

Name of the Post		ANMs/LHVs at UPHC												
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		Target	94 ANM ( shifted from RCH) @ Rs. 18388/- pm per ANM	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	1462 ANM @ Rs. 16792/- pm per ANM for staff joined in the FY 2013-14 & 2014-15	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	714 ANM @ Rs. 15984/- pm per ANM for staff joining in FY 2015-16	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target
S.No.	District													
901	Agra	3	496476.00	54108.00	24824.00	42	6347376.00	757512.00	317369.00	65	9350640.00	1172340.00	467532.00	12
902	Aligarh	3	496476.00	54108.00	24824.00	39	5893992.00	703404.00	294700.00	36	5178816.00	649296.00	258941.00	0
903	Prayagraj	3	496476.00	54108.00	24824.00	91	13752648.00	1641276.00	687632.00	6	863136.00	108216.00	43157.00	9
904	Ambedkarnagar	1	165492.00	18036.00	8275.00	15	2266920.00	270540.00	113346.00	3	431568.00	54108.00	21578.00	1
905	Amethi	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1	143856.00	18036.00	7193.00	0
906	Amroha (J.P Nagar)	0	0.00	0.00	0.00	9	1360152.00	162324.00	68008.00	0	0.00	0.00	0.00	16
907	Auraiya	1	165492.00	18036.00	8275.00	4	604512.00	72144.00	30226.00	0	0.00	0.00	0.00	0
908	Azamgarh	0	0.00	0.00	0.00	10	1511280.00	180360.00	75564.00	1	143856.00	18036.00	7193.00	0
909	Baghpat	0	0.00	0.00	0.00	8	1209024.00	144288.00	60451.00	0	0.00	0.00	0.00	0
910	Bahraich	1	165492.00	18036.00	8275.00	14	2115792.00	252504.00	105790.00	0	0.00	0.00	0.00	0
911	Ballia	0	0.00	0.00	0.00	9	1360152.00	162324.00	68008.00	0	0.00	0.00	0.00	0
912	Balrampur	0	0.00	0.00	0.00	6	906768.00	108216.00	45338.00	0	0.00	0.00	0.00	0
913	Banda	1	165492.00	18036.00	8275.00	10	1511280.00	180360.00	75564.00	3	431568.00	54108.00	21578.00	0
914	Barabanki	0	0.00	0.00	0.00	4	604512.00	72144.00	30226.00	0	0.00	0.00	0.00	0
915	Bareilly	2	330984.00	36072.00	16549.00	48	7254144.00	865728.00	362707.00	34	4891104.00	613224.00	244555.00	0
916	Basti	1	165492.00	18036.00	8275.00	10	1511280.00	180360.00	75564.00	0	0.00	0.00	0.00	0
917	Bijnor	0	0.00	0.00	0.00	6	906768.00	108216.00	45338.00	41	5898096.00	739476.00	294905.00	0
918	Budaun	7	1158444.00	126252.00	57922.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	15
919	Bulandshahar	2	330984.00	36072.00	16549.00	32	4836096.00	577152.00	241805.00	15	2157840.00	270540.00	107892.00	1
920	Chandauli	0	0.00	0.00	0.00	8	1209024.00	144288.00	60451.00	0	0.00	0.00	0.00	3
921	Chitrakoot	1	165492.00	18036.00	8275.00	4	604512.00	72144.00	30226.00	0	0.00	0.00	0.00	0
922	Deoria	1	165492.00	18036.00	8275.00	0	0.00	0.00	0.00	12	1726272.00	216432.00	86314.00	0
923	Etah	2	330984.00	36072.00	16549.00	7	1057896.00	126252.00	52895.00	1	143856.00	18036.00	7193.00	0
924	Etawah	6	992952.00	108216.00	49648.00	20	3022560.00	360720.00	151128.00	0	0.00	0.00	0.00	0
925	Ayodhya	5	827460.00	90180.00	41373.00	12	1813536.00	216432.00	90677.00	1	143856.00	18036.00	7193.00	0
926	Farrukhabad	0	0.00	0.00	0.00	19	2871432.00	342684.00	143572.00	3	431568.00	54108.00	21578.00	0
927	Fatehpur	0	0.00	0.00	0.00	0	0.00	0.00	0.00	7	1006992.00	126252.00	50350.00	0
928	Firozabad	2	330984.00	36072.00	16549.00	37	5591736.00	667332.00	279587.00	27	3884112.00	486972.00	194206.00	0
929	GB Nagar	1	165492.00	18036.00	8275.00	48	7254144.00	865728.00	362707.00	4	575424.00	72144.00	28771.00	11
930	Ghaziabad	0	0.00	0.00	0.00	28	4231584.00	505008.00	211579.00	134	19276704.00	2416824.00	963835.00	26
931	Ghazipur	0	0.00	0.00	0.00	1	151128.00	18036.00	7556.00	7	1006992.00	126252.00	50350.00	2
932	Gonda	2	330984.00	36072.00	16549.00	4	604512.00	72144.00	30226.00	0	0.00	0.00	0.00	0
933	Gorakhpur	1	165492.00	18036.00	8275.00	50	7556400.00	901800.00	377820.00	11	1582416.00	198396.00	79121.00	0
934	Hamirpur	0	0.00	0.00	0.00	6	906768.00	108216.00	45338.00	2	287712.00	36072.00	14386.00	0
935	Hapur	0	0.00	0.00	0.00	16	2418048.00	288576.00	120902.00	3	431568.00	54108.00	21578.00	5
936	Hardoi	1	165492.00	18036.00	8275.00	10	1511280.00	180360.00	75564.00	4	575424.00	72144.00	28771.00	15
937	Hathras	1	165492.00	18036.00	8275.00	9	1360152.00	162324.00	68008.00	0	0.00	0.00	0.00	0
938	Jalaun	0	0.00	0.00	0.00	16	2418048.00	288576.00	120902.00	1	143856.00	18036.00	7193.00	13
939	Jaunpur	1	165492.00	18036.00	8275.00	1	151128.00	18036.00	7556.00	14	2013984.00	252504.00	100699.00	0
940	Jhansi	0	0.00	0.00	0.00	39	5893992.00	703404.00	294700.00	8	1150848.00	144288.00	57542.00	0
941	Kannauj	0	0.00	0.00	0.00	9	1360152.00	162324.00	68008.00	5	719280.00	90180.00	35964.00	0
942	Kanpur Dehat	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2
943	Kanpur Nagar	11	1820412.00	198396.00	91021.00	197	29772216.00	3553092.00	1488611.00	26	3740256.00	468936.00	187013.00	0
944	Kasganj	0	0.00	0.00	0.00	0	0.00	0.00	0.00	9	1294704.00	162324.00	64735.00	0
945	Kaushambi	0	0.00	0.00	0.00	2	302256.00	36072.00	15113.00	0	0.00	0.00	0.00	0
946	Kushinagar	0	0.00	0.00	0.00	2	302256.00	36072.00	15113.00	0	0.00	0.00	0.00	2
947	Kheri	1	165492.00	18036.00	8275.00	9	1360152.00	162324.00	68008.00	2	287712.00	36072.00	14386.00	0
948	Lalitpur	0	0.00	0.00	0.00	11	1662408.00	198396.00	83120.00	0	0.00	0.00	0.00	0

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NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		Target	94 ANM ( shifted from RCH) @ Rs. 18388/- pm per ANM	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	1462 ANM @ Rs. 16792/- pm per ANM for staff joined in the FY 2013-14 & 2014-15	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	714 ANM @ Rs. 15984/- pm per ANM for staff joining in FY 2015-16	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target
S.No.	District													
949	Lucknow	12	1985904.00	216432.00	99295.00	177	26749656.00	3192372.00	1337483.00	44	6329664.00	793584.00	316483.00	22
950	Maharajganj	0	0.00	0.00	0.00	0	0.00	0.00	0.00	3	431568.00	54108.00	21578.00	0
951	Mahoba	2	330984.00	36072.00	16549.00	7	1057896.00	126252.00	52895.00	0	0.00	0.00	0.00	0
952	Mainpuri	1	165492.00	18036.00	8275.00	12	1813536.00	216432.00	90677.00	1	143856.00	18036.00	7193.00	0
953	Mathura	3	496476.00	54108.00	24824.00	24	3627072.00	432864.00	181354.00	5	719280.00	90180.00	35964.00	0
954	Mau	0	0.00	0.00	0.00	18	2720304.00	324648.00	136015.00	5	719280.00	90180.00	35964.00	0
955	Meerut	0	0.00	0.00	0.00	0	0.00	0.00	0.00	3	431568.00	54108.00	21578.00	0
956	Mirzapur	0	0.00	0.00	0.00	14	2115792.00	252504.00	105790.00	3	431568.00	54108.00	21578.00	0
957	Moradabad	7	1158444.00	126252.00	57922.00	57	8614296.00	1028052.00	430715.00	7	1006992.00	126252.00	50350.00	2
958	Muzaffarnagar	2	330984.00	36072.00	16549.00	22	3324816.00	396792.00	166241.00	12	1726272.00	216432.00	86314.00	6
959	Pilibhit	0	0.00	0.00	0.00	7	1057896.00	126252.00	52895.00	1	143856.00	18036.00	7193.00	2
960	Pratapgarh	0	0.00	0.00	0.00	4	604512.00	72144.00	30226.00	1	143856.00	18036.00	7193.00	0
961	Rae Bareli	1	165492.00	18036.00	8275.00	15	2266920.00	270540.00	113346.00	0	0.00	0.00	0.00	0
962	Rampur	0	0.00	0.00	0.00	18	2720304.00	324648.00	136015.00	0	0.00	0.00	0.00	5
963	Saharanpur	4	661968.00	72144.00	33098.00	33	4987224.00	595188.00	249361.00	33	4747248.00	595188.00	237362.00	0
964	Sambhal	0	0.00	0.00	0.00	15	2266920.00	270540.00	113346.00	12	1726272.00	216432.00	86314.00	0
965	Sant Kabir Nagar	1	165492.00	18036.00	8275.00	2	302256.00	36072.00	15113.00	2	287712.00	36072.00	14386.00	0
966	Sant Ravidas Nagar	0	0.00	0.00	0.00	8	1209024.00	144288.00	60451.00	0	0.00	0.00	0.00	0
967	Shahjahanpur	0	0.00	0.00	0.00	24	3627072.00	432864.00	181354.00	7	1006992.00	126252.00	50350.00	0
968	Shamli	0	0.00	0.00	0.00	4	604512.00	72144.00	30226.00	0	0.00	0.00	0.00	9
969	Shrawasti	0	0.00	0.00	0.00	1	151128.00	18036.00	7556.00	0	0.00	0.00	0.00	0
970	Sidharthnagar	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
971	Sitapur	0	0.00	0.00	0.00	14	2115792.00	252504.00	105790.00	17	2445552.00	306612.00	122278.00	0
972	Sonabhadra	0	0.00	0.00	0.00	3	453384.00	54108.00	22669.00	0	0.00	0.00	0.00	0
973	Sultanpur	0	0.00	0.00	0.00	10	1511280.00	180360.00	75564.00	0	0.00	0.00	0.00	0
974	Unnao	0	0.00	0.00	0.00	11	1662408.00	198396.00	83120.00	8	1150848.00	144288.00	57542.00	0
975	Varanasi	0	0.00	0.00	0.00	40	6045120.00	721440.00	302256.00	64	9206784.00	1154304.00	460339.00	5
<b>TOTAL</b>		<b>94</b>	<b>15556248.00</b>	<b>1695384.00</b>	<b>777818.00</b>	<b>1462</b>	<b>220949136.00</b>	<b>26368632.00</b>	<b>11047461.00</b>	<b>714</b>	<b>102713184.00</b>	<b>12877704.00</b>	<b>5135661.00</b>	<b>184</b>

Name of the Post		ANMs/LHVs at UPHC												
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		184 ANM @ Rs. 15223/- pm per ANM for staff joining in FY 2016-17	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	60 ANM @ Rs. 15223 / pm per ANM for staff joining in FY 2017-18	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	130 ANM @ Rs. 13839/- pm per ANM for staff joining in FY 2018-19	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	5 % Loyalty Bonus	Target
S.No.	District													
901	Agra	1644084.00	216432.00	82204.00	5	685035.00	90180.00	34252.00	1	124551	17472	6228.00	6228.00	0
902	Aligarh	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
903	Prayagraj	1233063.00	162324.00	61653.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
904	Ambedkarnagar	137007.00	18036.00	6850.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
905	Amethi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
906	Amroha (J.P Nagar)	2192112.00	288576.00	109606.00	0	0.00	0.00	0.00	2	249102	34944	12455.00	12455.00	0
907	Auraiya	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
908	Azamgarh	0.00	0.00	0.00	5	685035.00	90180.00	34252.00	0	0	0	0.00	0.00	0
909	Baghpat	0.00	0.00	0.00	2	274014.00	36072.00	13701.00	0	0	0	0.00	0.00	0
910	Bahraich	0.00	0.00	0.00	0	0.00	0.00	0.00	1	124551	17472	6228.00	6228.00	0
911	Ballia	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
912	Balrampur	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
913	Banda	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
914	Barabanki	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
915	Bareilly	0.00	0.00	0.00	3	411021.00	54108.00	20551.00	0	0	0	0.00	0.00	0
916	Basti	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
917	Bijnor	0.00	0.00	0.00	3	411021.00	54108.00	20551.00	1	124551	17472	6228.00	6228.00	0
918	Budaun	2055105.00	270540.00	102755.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
919	Bulandshahar	137007.00	18036.00	6850.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
920	Chandauli	411021.00	54108.00	20551.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
921	Chitrakoot	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
922	Deoria	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
923	Etah	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
924	Etawah	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
925	Ayodhya	0.00	0.00	0.00	3	411021.00	54108.00	20551.00	0	0	0	0.00	0.00	0
926	Farrukhabad	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
927	Fatehpur	0.00	0.00	0.00	0	0.00	0.00	0.00	10	1245510	174721	62276.00	62276.00	0
928	Firozabad	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
929	GB Nagar	1507077.00	198396.00	75354.00	9	1233063.00	162324.00	61653.00	0	0	0	0.00	0.00	0
930	Ghaziabad	3562182.00	468936.00	178109.00	4	548028.00	72144.00	27401.00	5	622755	87360	31138.00	31138.00	0
931	Ghazipur	274014.00	36072.00	13701.00	2	274014.00	36072.00	13701.00	0	0	0	0.00	0.00	0
932	Gonda	0.00	0.00	0.00	1	137007.00	18036.00	6850.00	0	0	0	0.00	0.00	0
933	Gorakhpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
934	Hamirpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
935	Hapur	685035.00	90180.00	34252.00	1	137007.00	18036.00	6850.00	0	0	0	0.00	0.00	0
936	Hardoi	2055105.00	270540.00	102755.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
937	Hathras	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
938	Jalaun	1781091.00	234468.00	89055.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
939	Jaunpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
940	Jhansi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
941	Kannauj	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
942	Kanpur Dehat	274014.00	36072.00	13701.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
943	Kanpur Nagar	0.00	0.00	0.00	2	274014.00	36072.00	13701.00	0	0	0	0.00	0.00	0
944	Kasganj	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
945	Kaushambi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
946	Kushinagar	274014.00	36072.00	13701.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
947	Kheri	0.00	0.00	0.00	2	274014.00	36072.00	13701.00	2	249102	34944	12455.00	12455.00	0
948	Lalitpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0

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S.No.	District													
949	Lucknow	3014154.00	396792.00	150708.00	7	959049.00	126252.00	47952.00	0	0	0	0.00	0.00	0
950	Maharajganj	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
951	Mahoba	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
952	Mainpuri	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
953	Mathura	0.00	0.00	0.00	5	685035.00	90180.00	34252.00	3	373653	52416	18683.00	18683.00	0
954	Mau	0.00	0.00	0.00	1	137007.00	18036.00	6850.00	0	0	0	0.00	0.00	0
955	Meerut	0.00	0.00	0.00	0	0.00	0.00	0.00	102	12704202	1782152	635210.00	635210.00	0
956	Mirzapur	0.00	0.00	0.00	0	0.00	0.00	0.00	2	249102	34944	12455.00	12455.00	0
957	Moradabad	274014.00	36072.00	13701.00	0	0.00	0.00	0.00	1	124551	17472	6228.00	6228.00	0
958	Muzaffarnagar	822042.00	108216.00	41102.00	3	411021.00	54108.00	20551.00	0	0	0	0.00	0.00	0
959	Pilibhit	274014.00	36072.00	13701.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	1
960	Pratapgarh	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
961	Rae Bareli	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
962	Rampur	685035.00	90180.00	34252.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
963	Saharanpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
964	Sambhal	0.00	0.00	0.00	1	137007.00	18036.00	6850.00	0	0	0	0.00	0.00	0
965	Sant Kabir Nagar	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
966	Sant Ravidas Nagar	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
967	Shahjahanpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
968	Shamli	1233063.00	162324.00	61653.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	1
969	Shrawasti	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
970	Sidharthnagar	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
971	Sitapur	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
972	Sonabhadra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
973	Sultanpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
974	Unnao	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0
975	Varanasi	685035.00	90180.00	34252.00	1	137007.00	18036.00	6850.00	0	0	0	0.00	0.00	0
<b>TOTAL</b>		<b>25209288.00</b>	<b>3318624.00</b>	<b>1260466.00</b>	<b>60</b>	<b>8220420.00</b>	<b>1082160.00</b>	<b>411020.00</b>	<b>130</b>	<b>16191630.00</b>	<b>2271369.00</b>	<b>809584.00</b>	<b>809584.00</b>	<b>2</b>

Name of the Post		ANMs/LHVs at			Staff Nurse at UPHCs									
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		2 ANM @ Rs. 13839/- pm per ANM for staff joining in FY 2019-20	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Total	Target	134 SNs @ Rs. 30631/- pm per SN for SN shifted from RCH	5 % Increment	Target	262 SNs @ Rs. 27986/- pm per SN for staff joining in FY 2013-14 & 2014-15	5 % Increment	Target	130 SNs @ Rs. 26640/- pm per SN for staff joining in FY 2015-16	5 % Increment
S.No.	District													
901	Agra	0	0	0.00	21894843.00	8	2205432.00	110272.00	15	3778110.00	188906.00	2	479520.00	23976.00
902	Aligarh	0	0	0.00	13554557.00	6	1654074.00	82704.00	7	1763118.00	88156.00	7	1678320.00	83916.00
903	Prayagraj	0	0	0.00	19128513.00	5	1378395.00	68920.00	1	251874.00	12594.00	10	2397600.00	119880.00
904	Ambedkarnagar	0	0	0.00	3511756.00	1	275679.00	13784.00	4	1007496.00	50375.00	0	0.00	0.00
905	Amethi	0	0	0.00	169085.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
906	Amroha (J.P Nagar)	0	0	0.00	4489734.00	0	0.00	0.00	3	755622.00	37781.00	0	0.00	0.00
907	Auraiya	0	0	0.00	898685.00	0	0.00	0.00	1	251874.00	12594.00	0	0.00	0.00
908	Azamgarh	0	0	0.00	2745756.00	1	275679.00	13784.00	1	251874.00	12594.00	0	0.00	0.00
909	Baghpat	0	0	0.00	1737550.00	1	275679.00	13784.00	3	755622.00	37781.00	0	0.00	0.00
910	Bahraich	0	0	0.00	2820368.00	0	0.00	0.00	2	503748.00	25187.00	0	0.00	0.00
911	Ballia	0	0	0.00	1590484.00	0	0.00	0.00	2	503748.00	25187.00	0	0.00	0.00
912	Balrampur	0	0	0.00	1060322.00	1	275679.00	13784.00	1	251874.00	12594.00	0	0.00	0.00
913	Banda	0	0	0.00	2466261.00	0	0.00	0.00	0	0.00	0.00	2	479520.00	23976.00
914	Barabanki	0	0	0.00	706882.00	1	275679.00	13784.00	1	251874.00	12594.00	0	0.00	0.00
915	Bareilly	0	0	0.00	15100747.00	14	3859506.00	192975.00	0	0.00	0.00	0	0.00	0.00
916	Basti	0	0	0.00	1959007.00	2	551358.00	27568.00	0	0.00	0.00	0	0.00	0.00
917	Bijnor	0	0	0.00	8632958.00	0	0.00	0.00	2	503748.00	25187.00	12	2877120.00	143856.00
918	Budaun	0	0	0.00	3771018.00	2	551358.00	27568.00	0	0.00	0.00	0	0.00	0.00
919	Bulandshahar	0	0	0.00	8736823.00	3	827037.00	41352.00	4	1007496.00	50375.00	6	1438560.00	71928.00
920	Chandauli	0	0	0.00	1899443.00	0	0.00	0.00	4	1007496.00	50375.00	0	0.00	0.00
921	Chitrakoot	0	0	0.00	898685.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
922	Deoria	0	0	0.00	2220821.00	1	275679.00	13784.00	0	0.00	0.00	1	239760.00	11988.00
923	Etah	0	0	0.00	1789733.00	1	275679.00	13784.00	2	503748.00	25187.00	0	0.00	0.00
924	Etawah	0	0	0.00	4685224.00	6	1654074.00	82704.00	3	755622.00	37781.00	0	0.00	0.00
925	Ayodhya	0	0	0.00	3734423.00	2	551358.00	27568.00	2	503748.00	25187.00	1	239760.00	11988.00
926	Farrukhabad	0	0	0.00	3864942.00	2	551358.00	27568.00	2	503748.00	25187.00	2	479520.00	23976.00
927	Fatehpur	0	0	0.00	2728377.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
928	Firozabad	0	0	0.00	11487550.00	3	827037.00	41352.00	7	1763118.00	88156.00	3	719280.00	35964.00
929	GB Nagar	0	0	0.00	12588588.00	0	0.00	0.00	9	2266866.00	113343.00	7	1678320.00	83916.00
930	Ghaziabad	0	0	0.00	33234725.00	0	0.00	0.00	22	5541228.00	277061.00	8	1918080.00	95904.00
931	Ghazipur	0	0	0.00	2007888.00	0	0.00	0.00	1	251874.00	12594.00	0	0.00	0.00
932	Gonda	0	0	0.00	1252380.00	2	551358.00	27568.00	1	251874.00	12594.00	0	0.00	0.00
933	Gorakhpur	0	0	0.00	10887756.00	5	1378395.00	68920.00	4	1007496.00	50375.00	0	0.00	0.00
934	Hamirpur	0	0	0.00	1398492.00	0	0.00	0.00	2	503748.00	25187.00	0	0.00	0.00
935	Hapur	0	0	0.00	4306140.00	0	0.00	0.00	1	251874.00	12594.00	3	719280.00	35964.00
936	Hardoi	0	0	0.00	5063746.00	1	275679.00	13784.00	2	503748.00	25187.00	6	1438560.00	71928.00
937	Hathras	0	0	0.00	1782287.00	0	0.00	0.00	2	503748.00	25187.00	0	0.00	0.00
938	Jalaun	0	0	0.00	5101225.00	0	0.00	0.00	10	2518740.00	125937.00	0	0.00	0.00
939	Jaunpur	0	0	0.00	2735710.00	0	0.00	0.00	1	251874.00	12594.00	1	239760.00	11988.00
940	Jhansi	0	0	0.00	8244774.00	0	0.00	0.00	4	1007496.00	50375.00	2	479520.00	23976.00
941	Kannauj	0	0	0.00	2435908.00	1	275679.00	13784.00	2	503748.00	25187.00	0	0.00	0.00
942	Kanpur Dehat	0	0	0.00	323787.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
943	Kanpur Nagar	0	0	0.00	41643740.00	8	2205432.00	110272.00	40	10074960.00	503748.00	0	0.00	0.00
944	Kasganj	0	0	0.00	1521763.00	0	0.00	0.00	0	0.00	0.00	1	239760.00	11988.00
945	Kaushambi	0	0	0.00	353441.00	0	0.00	0.00	1	251874.00	12594.00	0	0.00	0.00
946	Kushinagar	0	0	0.00	677228.00	0	0.00	0.00	1	251874.00	12594.00	0	0.00	0.00
947	Kheri	0	0	0.00	2753200.00	1	275679.00	13784.00	4	1007496.00	50375.00	1	239760.00	11988.00
948	Lalitpur	0	0	0.00	1943924.00	1	275679.00	13784.00	2	503748.00	25187.00	0	0.00	0.00

Name of the Post		ANMs/LHVs at			Staff Nurse at UPHCs									
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		2 ANM @ Rs. 13839/- pm per ANM for staff joining in FY 2019-20	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Total	Target	134 SNs @ Rs. 30631/- pm per SN for SN shifted from RCH	5 % Increment	Target	262 SNs @ Rs. 27986/- pm per SN for staff joining in FY 2013-14 & 2014-15	5 % Increment	Target	130 SNs @ Rs. 26640/- pm per SN for staff joining in FY 2015-16	5 % Increment
S.No.	District													
949	Lucknow	0	0	0.00	45715780.00	15	4135185.00	206759.00	32	8059968.00	402998.00	5	1198800.00	59940.00
950	Maharajganj	0	0	0.00	507254.00	1	275679.00	13784.00	1	251874.00	12594.00	1	239760.00	11988.00
951	Mahoba	0	0	0.00	1620648.00	1	275679.00	13784.00	1	251874.00	12594.00	0	0.00	0.00
952	Mainpuri	0	0	0.00	2481533.00	2	551358.00	27568.00	2	503748.00	25187.00	0	0.00	0.00
953	Mathura	0	0	0.00	6935024.00	3	827037.00	41352.00	4	1007496.00	50375.00	2	479520.00	23976.00
954	Mau	0	0	0.00	4188284.00	2	551358.00	27568.00	2	503748.00	25187.00	3	719280.00	35964.00
955	Meerut	0	0	0.00	16264028.00	11	3032469.00	151623.00	0	0.00	0.00	10	2397600.00	119880.00
956	Mirzapur	0	0	0.00	3290296.00	0	0.00	0.00	2	503748.00	25187.00	3	719280.00	35964.00
957	Moradabad	0	0	0.00	13077541.00	5	1378395.00	68920.00	6	1511244.00	75562.00	0	0.00	0.00
958	Muzaffarnagar	0	0	0.00	7757512.00	2	551358.00	27568.00	0	0.00	0.00	7	1678320.00	83916.00
959	Pilibhit	124551	17472	6228.00	1878166.00	0	0.00	0.00	2	503748.00	25187.00	2	479520.00	23976.00
960	Pratapgarh	0	0	0.00	875967.00	0	0.00	0.00	1	251874.00	12594.00	0	0.00	0.00
961	Rae Bareli	0	0	0.00	2842609.00	1	275679.00	13784.00	4	1007496.00	50375.00	0	0.00	0.00
962	Rampur	0	0	0.00	3990434.00	0	0.00	0.00	4	1007496.00	50375.00	0	0.00	0.00
963	Saharanpur	0	0	0.00	12178781.00	2	551358.00	27568.00	3	755622.00	37781.00	4	959040.00	47952.00
964	Sambhal	0	0	0.00	4841717.00	0	0.00	0.00	4	1007496.00	50375.00	3	719280.00	35964.00
965	Sant Kabir Nagar	0	0	0.00	883414.00	1	275679.00	13784.00	1	251874.00	12594.00	0	0.00	0.00
966	Sant Ravidas Nagar	0	0	0.00	1413763.00	1	275679.00	13784.00	1	251874.00	12594.00	0	0.00	0.00
967	Shahjahanpur	0	0	0.00	5424884.00	0	0.00	0.00	4	1007496.00	50375.00	1	239760.00	11988.00
968	Shamli	124551	17472	6228.00	2312173.00	0	0.00	0.00	2	503748.00	25187.00	4	959040.00	47952.00
969	Shrawasti	0	0	0.00	176720.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
970	Sidharthnagar	0	0	0.00	0.00	1	275679.00	13784.00	0	0.00	0.00	0	0.00	0.00
971	Sitapur	0	0	0.00	5348528.00	1	275679.00	13784.00	4	1007496.00	50375.00	4	959040.00	47952.00
972	Sonabhadra	0	0	0.00	530161.00	1	275679.00	13784.00	1	251874.00	12594.00	0	0.00	0.00
973	Sultanpur	0	0	0.00	1767204.00	1	275679.00	13784.00	2	503748.00	25187.00	0	0.00	0.00
974	Unnao	0	0	0.00	3296602.00	0	0.00	0.00	2	503748.00	25187.00	2	479520.00	23976.00
975	Varanasi	0	0	0.00	18861603.00	4	1102716.00	55136.00	1	251874.00	12594.00	4	959040.00	47952.00
<b>TOTAL</b>		<b>249102.00</b>	<b>34944.00</b>	<b>12456.00</b>	<b>457001875.00</b>	<b>134</b>	<b>36940986.00</b>	<b>1847053.00</b>	<b>262</b>	<b>65990988.00</b>	<b>3299549.00</b>	<b>130</b>	<b>31168800.00</b>	<b>1558440.00</b>

Name of the Post			Staff Nurse at UPHCs													
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		Target	149 SNs @ Rs. 26640/- pm per SN for staff joining in 2016-17	5 % Increment	Target	130 SNs @ Rs. 25370/- pm per SN for staff joining in 2017-18	5 % Increment	Target	17 SNs @ Rs. 24217/- pm per SN for staff joining in 18-19	5 % Increment	5 % Loyalty Bonus	Target	2 SNs @ Rs. 24217/- pm per SN for staff joining in 19-20	5 % Increment	Target	20 SNs @ Rs. 19101/- pm per SN for staff joining in 22-23
S.No.	District															
901	Agra	23	5514480.00	275724.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
902	Aligarh	0	0.00	0.00	2	456660.00	22833.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
903	Prayagraj	0	0.00	0.00	21	4794930.00	239747.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
904	Ambedkarnagar	2	479520.00	23976.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
905	Amethi	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
906	Amroha (J.P Nagar)	3	719280.00	35964.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
907	Auraiya	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	2	343818.00
908	Azamgarh	0	0.00	0.00	1	228330.00	11417.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
909	Baghpat	2	479520.00	23976.00	0	0.00	0.00	1	217953.00	10898.00	10898.00	0	0.00	0.00	0	0.00
910	Bahraich	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
911	Ballia	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
912	Balrampur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
913	Banda	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
914	Barabanki	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1	217953.00	10898.00	0	0.00
915	Bareilly	8	1918080.00	95904.00	16	3653280.00	182664.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
916	Basti	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
917	Bijnor	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	2	343818.00
918	Budaun	2	479520.00	23976.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
919	Bulandshahar	0	0.00	0.00	1	228330.00	11417.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
920	Chandauli	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
921	Chitrakoot	0	0.00	0.00	1	228330.00	11417.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
922	Deoria	0	0.00	0.00	0	0.00	0.00	1	217953.00	10898.00	10898.00	0	0.00	0.00	0	0.00
923	Etah	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
924	Etawah	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
925	Ayodhya	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
926	Farrukhabad	0	0.00	0.00	3	684990.00	34250.00	0	0.00	0.00	0.00	0	0.00	0.00	2	343818.00
927	Fatehpur	0	0.00	0.00	0	0.00	0.00	3	653859.00	32693.00	32693.00	0	0.00	0.00	0	0.00
928	Firozabad	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
929	GB Nagar	9	2157840.00	107892.00	0	0.00	0.00	1	217953.00	10898.00	10898.00	0	0.00	0.00	1	171909.00
930	Ghaziabad	1	239760.00	11988.00	17	3881610.00	194081.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
931	Ghazipur	0	0.00	0.00	2	456660.00	22833.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
932	Gonda	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
933	Gorakhpur	1	239760.00	11988.00	20	4566600.00	228330.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
934	Hamirpur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
935	Hapur	0	0.00	0.00	1	228330.00	11417.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
936	Hardoi	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
937	Hathras	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
938	Jalaun	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
939	Jaunpur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
940	Jhansi	15	3596400.00	179820.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
941	Kannauj	2	479520.00	23976.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
942	Kanpur Dehat	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
943	Kanpur Nagar	30	7192800.00	359640.00	5	1141650.00	57083.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
944	Kasganj	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
945	Kaushambi	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
946	Kushinagar	0	0.00	0.00	1	228330.00	11417.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
947	Kheri	0	0.00	0.00	1	228330.00	11417.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
948	Lalitpur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00

Name of the Post		Staff Nurse at UPHCs														
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		Target	149 SNs @ Rs. 26640/- pm per SN for staff joining in 2016-17	5 % Increment	Target	130 SNs @ Rs. 25370/- pm per SN for staff joining in 2017-18	5 % Increment	Target	17 SNs @ Rs. 24217/- pm per SN for staff joining in 18-19	5 % Increment	5 % Loyalty Bonus	Target	2 SNs @ Rs. 24217/- pm per SN for staff joining in 19-20	5 % Increment	Target	20 SNs @ Rs. 19101/- pm per SN for staff joining in 22-23
S.No.	District															
949	Lucknow	34	8151840.00	407592.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
950	Maharajganj	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
951	Mahoba	0	0.00	0.00	2	456660.00	22833.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
952	Mainpuri	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1	217953.00	10898.00	1	171909.00
953	Mathura	0	0.00	0.00	2	456660.00	22833.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
954	Mau	1	239760.00	11988.00	1	228330.00	11417.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
955	Meerut	0	0.00	0.00	0	0.00	0.00	8	1743624.00	87181.00	87181.00	0	0.00	0.00	0	0.00
956	Mirzapur	0	0.00	0.00	1	228330.00	11417.00	0	0.00	0.00	0.00	0	0.00	0.00	2	343818.00
957	Moradabad	3	719280.00	35964.00	13	2968290.00	148415.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
958	Muzaffarnagar	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
959	Pilibhit	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
960	Pratapgarh	1	239760.00	11988.00	1	228330.00	11417.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
961	Rae Bareli	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
962	Rampur	2	479520.00	23976.00	1	228330.00	11417.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
963	Saharanpur	10	2397600.00	119880.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
964	Sambhal	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
965	Sant Kabir Nagar	0	0.00	0.00	1	228330.00	11417.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
966	Sant Ravidas Nagar	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
967	Shahjahanpur	0	0.00	0.00	0	0.00	0.00	3	653859.00	32693.00	32693.00	0	0.00	0.00	0	0.00
968	Shamli	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
969	Shrawasti	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
970	Sidharthnagar	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
971	Sitapur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
972	Sonabhadra	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	2	343818.00
973	Sultanpur	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
974	Unnao	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
975	Varanasi	0	0.00	0.00	16	3653280.00	182664.00	0	0.00	0.00	0.00	0	0.00	0.00	8	1375272.00
<b>TOTAL</b>		<b>149</b>	<b>35724240.00</b>	<b>1786212.00</b>	<b>130</b>	<b>29682900.00</b>	<b>1484153.00</b>	<b>17</b>	<b>3705201.00</b>	<b>185261.00</b>	<b>185261.00</b>	<b>2</b>	<b>435906.00</b>	<b>21796.00</b>	<b>20</b>	<b>3438180.00</b>



Name of the Post		Staff Nurse at UCHCs												L	
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		5 % Increment	Total	Target	8 SNs @ Rs. 30631/- pm per SN for Lucknow	5 % Increment	Target	4 SNs @ Rs. 25370/- pm per SN for Varanasi for staff joining in FY 2017-18	5 % Increment	Target	4 SNs @ Rs. 19101/- pm per SN for staff joining in FY 2022-23	5 % Increment	Total	Target	149 Lab Technician @ Rs. 19990/- pm per LT for staff joining in FY 2013-14 & 2014-15
S.No.	District														
901	Agra	0.00	12576420.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	4	719640.00
902	Aligarh	0.00	5829781.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	2	359820.00
903	Prayagraj	0.00	9263940.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
904	Ambedkarnagar	0.00	1850830.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
905	Amethi	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
906	Amroha (J.P Nagar)	0.00	1548647.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
907	Auraiya	17191.00	625477.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
908	Azamgarh	0.00	793678.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
909	Baghpat	0.00	1826111.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
910	Bahraich	0.00	528935.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	2	359820.00
911	Ballia	0.00	528935.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
912	Balrampur	0.00	553931.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
913	Banda	0.00	503496.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
914	Barabanki	0.00	782782.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
915	Bareilly	0.00	9902409.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	12	2158920.00
916	Basti	0.00	578926.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
917	Bijnor	17191.00	3910920.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
918	Budaun	0.00	1082422.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
919	Bulandshahar	0.00	3676495.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	4	719640.00
920	Chandauli	0.00	1057871.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	2	359820.00
921	Chitrakoot	0.00	239747.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
922	Deoria	0.00	780960.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
923	Etah	0.00	818398.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
924	Etawah	0.00	2530181.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	4	719640.00
925	Ayodhya	0.00	1359609.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	2	359820.00
926	Farrukhabad	17191.00	2691606.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	2	359820.00
927	Fatehpur	0.00	719245.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
928	Firozabad	0.00	3474907.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	3	539730.00
929	GB Nagar	8595.00	6828430.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	6	1079460.00
930	Ghaziabad	0.00	12159712.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	15	2698650.00
931	Ghazipur	0.00	743961.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
932	Gonda	0.00	843394.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
933	Gorakhpur	0.00	7551864.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	5	899550.00
934	Hamirpur	0.00	528935.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
935	Hapur	0.00	1259459.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
936	Hardoi	0.00	2328886.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
937	Hathras	0.00	528935.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
938	Jalaun	0.00	2644677.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
939	Jaunpur	0.00	516216.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
940	Jhansi	0.00	5337587.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	4	719640.00
941	Kannauj	0.00	1321894.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
942	Kanpur Dehat	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
943	Kanpur Nagar	0.00	21645585.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	20	3598200.00
944	Kasganj	0.00	251748.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
945	Kaushambi	0.00	264468.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
946	Kushinagar	0.00	504215.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
947	Kheri	0.00	1838829.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
948	Lalitpur	0.00	818398.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00

Name of the Post		Staff Nurse at UCHCs												L	
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		5 % Increment	Total	Target	8 SNs @ Rs. 30631/- pm per SN for Lucknow	5 % Increment	Target	4 SNs @ Rs. 25370/- pm per SN for Varanasi for staff joining in FY 2017-18	5 % Increment	Target	4 SNs @ Rs. 19101/- pm per SN for staff joining in FY 2022-23	5 % Increment	Total	Target	149 Lab Technician @ Rs. 19990/- pm per LT for staff joining in FY 2013-14 & 2014-15
S.No.	District														
949	Lucknow	0.00	22623082.00	8	2205432	110272.00	0	0	0.00	0	0	0.00	2315704.00	18	3238380.00
950	Maharajganj	0.00	805679.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
951	Mahoba	0.00	1033424.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
952	Mainpuri	8595.00	1517216.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	2	359820.00
953	Mathura	0.00	2909249.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	2	359820.00
954	Mau	0.00	2354600.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	2	359820.00
955	Meerut	0.00	7619558.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
956	Mirzapur	17191.00	1884935.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
957	Moradabad	0.00	6906070.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	3	539730.00
958	Muzaffarnagar	0.00	2341162.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
959	Pilibhit	0.00	1032431.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
960	Pratapgarh	0.00	755963.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
961	Rae Bareli	0.00	1347334.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	2	359820.00
962	Rampur	0.00	1801114.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
963	Saharanpur	0.00	4896801.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	4	719640.00
964	Sambhal	0.00	1813115.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	2	359820.00
965	Sant Kabir Nagar	0.00	793678.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
966	Sant Ravidas Nagar	0.00	553931.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
967	Shahjahanpur	0.00	2028864.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
968	Shamli	0.00	1535927.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
969	Shrawasti	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
970	Sidharthnagar	0.00	289463.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
971	Sitapur	0.00	2354326.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
972	Sonabhadra	17191.00	914940.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0.00
973	Sultanpur	0.00	818398.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	1	179910.00
974	Unnao	0.00	1032431.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	2	359820.00
975	Varanasi	68764.00	7709292.00	0	0	0.00	4	913320	45666.00	4	687636	34382.00	1681004.00	3	539730.00
<b>TOTAL</b>		<b>171909.00</b>	<b>217626835.00</b>	<b>8</b>	<b>2205432.00</b>	<b>110272.00</b>	<b>4</b>	<b>913320.00</b>	<b>45666.00</b>	<b>4</b>	<b>687636.00</b>	<b>34382.00</b>	<b>3996708.00</b>	<b>149</b>	<b>26806590.00</b>

Name of the Post		Lab Technician at UPHC				Lab Technician at UPHC								
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	195 Lab Technician @ Rs. 19059/- pm per LT for staff joining in 15-16	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	45 Lab Technician @ Rs. 19059/- pm per LT for staff joining in 16-17	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	24 Lab Technician @ Rs. 18145/- pm per LT for staff joining in 2017-18	EPF @13.36% for staff drawing salary <= Rs. 15000 pm
S.No.	District													
901	Agra	72144.00	35982.00	15	2572965.00	270540.00	128648.00	1	171531.00	18036.00	8577.00	1	163305.00	18036.00
902	Aligarh	36072.00	17991.00	12	2058372.00	216432.00	102919.00	0	0.00	0.00	0.00	0	0.00	0.00
903	Prayagraj	0.00	0.00	14	2401434.00	252504.00	120072.00	1	171531.00	18036.00	8577.00	1	163305.00	18036.00
904	Ambedkarnagar	18036.00	8996.00	1	171531.00	18036.00	8577.00	0	0.00	0.00	0.00	0	0.00	0.00
905	Amethi	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
906	Amroha (J.P Nagar)	18036.00	8996.00	0	0.00	0.00	0.00	2	343062.00	36072.00	17153.00	0	0.00	0.00
907	Auraiya	18036.00	8996.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
908	Azamgarh	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1	163305.00	18036.00
909	Baghpat	18036.00	8996.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
910	Bahraich	36072.00	17991.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
911	Ballia	18036.00	8996.00	1	171531.00	18036.00	8577.00	0	0.00	0.00	0.00	0	0.00	0.00
912	Balrampur	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
913	Banda	18036.00	8996.00	1	171531.00	18036.00	8577.00	0	0.00	0.00	0.00	0	0.00	0.00
914	Barabanki	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
915	Bareilly	216432.00	107946.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	3	489915.00	54108.00
916	Basti	0.00	0.00	2	343062.00	36072.00	17153.00	0	0.00	0.00	0.00	0	0.00	0.00
917	Bijnor	18036.00	8996.00	2	343062.00	36072.00	17153.00	0	0.00	0.00	0.00	2	326610.00	36072.00
918	Budaun	0.00	0.00	1	171531.00	18036.00	8577.00	3	514593.00	54108.00	25730.00	1	163305.00	18036.00
919	Bulandshahar	72144.00	35982.00	2	343062.00	36072.00	17153.00	0	0.00	0.00	0.00	1	163305.00	18036.00
920	Chandauli	36072.00	17991.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
921	Chitrakoot	18036.00	8996.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
922	Deoria	0.00	0.00	2	343062.00	36072.00	17153.00	0	0.00	0.00	0.00	0	0.00	0.00
923	Etah	0.00	0.00	1	171531.00	18036.00	8577.00	0	0.00	0.00	0.00	0	0.00	0.00
924	Etawah	72144.00	35982.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
925	Ayodhya	36072.00	17991.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2	326610.00	36072.00
926	Farrukhabad	36072.00	17991.00	1	171531.00	18036.00	8577.00	0	0.00	0.00	0.00	0	0.00	0.00
927	Fatehpur	0.00	0.00	1	171531.00	18036.00	8577.00	0	0.00	0.00	0.00	0	0.00	0.00
928	Firozabad	54108.00	26987.00	5	857655.00	90180.00	42883.00	0	0.00	0.00	0.00	1	163305.00	18036.00
929	GB Nagar	108216.00	53973.00	4	686124.00	72144.00	34306.00	1	171531.00	18036.00	8577.00	2	326610.00	36072.00
930	Ghaziabad	270540.00	134933.00	11	1886841.00	198396.00	94342.00	10	1715310.00	180360.00	85766.00	1	163305.00	18036.00
931	Ghazipur	0.00	0.00	1	171531.00	18036.00	8577.00	0	0.00	0.00	0.00	1	163305.00	18036.00
932	Gonda	0.00	0.00	1	171531.00	18036.00	8577.00	0	0.00	0.00	0.00	0	0.00	0.00
933	Gorakhpur	90180.00	44978.00	0	0.00	0.00	0.00	16	2744496.00	288576.00	137225.00	0	0.00	0.00
934	Hamirpur	0.00	0.00	1	171531.00	18036.00	8577.00	0	0.00	0.00	0.00	0	0.00	0.00
935	Hapur	18036.00	8996.00	1	171531.00	18036.00	8577.00	0	0.00	0.00	0.00	0	0.00	0.00
936	Hardoi	0.00	0.00	4	686124.00	72144.00	34306.00	0	0.00	0.00	0.00	0	0.00	0.00
937	Hathras	18036.00	8996.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
938	Jalaun	18036.00	8996.00	2	343062.00	36072.00	17153.00	0	0.00	0.00	0.00	0	0.00	0.00
939	Jaunpur	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
940	Jhansi	72144.00	35982.00	4	686124.00	72144.00	34306.00	0	0.00	0.00	0.00	0	0.00	0.00
941	Kannauj	18036.00	8996.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
942	Kanpur Dehat	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
943	Kanpur Nagar	360720.00	179910.00	10	1715310.00	180360.00	85766.00	0	0.00	0.00	0.00	0	0.00	0.00
944	Kasganj	0.00	0.00	1	171531.00	18036.00	8577.00	0	0.00	0.00	0.00	0	0.00	0.00
945	Kaushambi	18036.00	8996.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
946	Kushinagar	18036.00	8996.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
947	Kheri	0.00	0.00	1	171531.00	18036.00	8577.00	0	0.00	0.00	0.00	0	0.00	0.00
948	Lalitpur	18036.00	8996.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00

Name of the Post		Lab Technician at UPHC				Lab Technician at UPHC								
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	195 Lab Technician @ Rs. 19059/- pm per LT for staff joining in 15-16	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	45 Lab Technician @ Rs. 19059/- pm per LT for staff joining in 16-17	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	24 Lab Technician @ Rs. 18145/- pm per LT for staff joining in 2017-18	EPF @13.36% for staff drawing salary <= Rs. 15000 pm
S.No.	District													
949	Lucknow	324648.00	161919.00	16	2744496.00	288576.00	137225.00	1	171531.00	18036.00	8577.00	0	0.00	0.00
950	Maharajganj	18036.00	8996.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
951	Mahoba	18036.00	8996.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
952	Mainpuri	36072.00	17991.00	1	171531.00	18036.00	8577.00	0	0.00	0.00	0.00	0	0.00	0.00
953	Mathura	36072.00	17991.00	3	514593.00	54108.00	25730.00	0	0.00	0.00	0.00	2	326610.00	36072.00
954	Mau	36072.00	17991.00	2	343062.00	36072.00	17153.00	0	0.00	0.00	0.00	0	0.00	0.00
955	Meerut	0.00	0.00	13	2229903.00	234468.00	111495.00	1	171531.00	18036.00	8577.00	0	0.00	0.00
956	Mirzapur	18036.00	8996.00	2	343062.00	36072.00	17153.00	0	0.00	0.00	0.00	0	0.00	0.00
957	Moradabad	54108.00	26987.00	11	1886841.00	198396.00	94342.00	3	514593.00	54108.00	25730.00	0	0.00	0.00
958	Muzaffarnagar	0.00	0.00	2	343062.00	36072.00	17153.00	0	0.00	0.00	0.00	1	163305.00	18036.00
959	Pilibhit	0.00	0.00	1	171531.00	18036.00	8577.00	0	0.00	0.00	0.00	0	0.00	0.00
960	Pratapgarh	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
961	Rae Bareli	36072.00	17991.00	1	171531.00	18036.00	8577.00	0	0.00	0.00	0.00	0	0.00	0.00
962	Rampur	0.00	0.00	0	0.00	0.00	0.00	4	686124.00	72144.00	34306.00	1	163305.00	18036.00
963	Saharanpur	72144.00	35982.00	10	1715310.00	180360.00	85766.00	0	0.00	0.00	0.00	0	0.00	0.00
964	Sambhal	36072.00	17991.00	2	343062.00	36072.00	17153.00	0	0.00	0.00	0.00	0	0.00	0.00
965	Sant Kabir Nagar	18036.00	8996.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
966	Sant Ravidas Nagar	18036.00	8996.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
967	Shahjahanpur	18036.00	8996.00	5	857655.00	90180.00	42883.00	1	171531.00	18036.00	8577.00	2	326610.00	36072.00
968	Shamli	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1	163305.00	18036.00
969	Shrawasti	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
970	Sidharthnagar	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
971	Sitapur	0.00	0.00	4	686124.00	72144.00	34306.00	0	0.00	0.00	0.00	0	0.00	0.00
972	Sonabhadra	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00
973	Sultanpur	18036.00	8996.00	0	0.00	0.00	0.00	1	171531.00	18036.00	8577.00	0	0.00	0.00
974	Unnao	36072.00	17991.00	3	514593.00	54108.00	25730.00	0	0.00	0.00	0.00	0	0.00	0.00
975	Varanasi	54108.00	26987.00	17	2916027.00	306612.00	145801.00	0	0.00	0.00	0.00	0	0.00	0.00
<b>TOTAL</b>		<b>2687364.00</b>	<b>1340343.00</b>	<b>195</b>	<b>33448545.00</b>	<b>3517020.00</b>	<b>1672435.00</b>	<b>45</b>	<b>7718895.00</b>	<b>811620.00</b>	<b>385949.00</b>	<b>24</b>	<b>3919320.00</b>	<b>432864.00</b>

Name of the Post									Lab Technician at UPHC						
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		5 % Increment	Target	9 Lab Technician @ Rs. 17320/- pm per LT for staff joining in 18-19	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	5% Loyalty Bonus	Target	5 Lab Technician @ Rs. 17327/- pm per LT for staff joining in 19-20	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	22 Lab Technician @ Rs. 13666/- pm per LT for staff joining in 22-23	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment
S.No.	District														
901	Agra	8165.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
902	Aligarh	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
903	Prayagraj	8165.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
904	Ambedkarnagar	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
905	Amethi	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
906	Amroha (J.P Nagar)	0.00	1	155880.00	18036.00	7794.00	7794.00	0	0.00	0.00	0.00	1	122994.00	17253.00	6150.00
907	Auraiya	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
908	Azamgarh	8165.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
909	Baghpat	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
910	Bahraich	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
911	Ballia	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
912	Balrampur	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
913	Banda	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1	122994.00	17253.00	6150.00
914	Barabanki	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
915	Bareilly	24496.00	0	0.00	0.00	0.00	0.00	1	155943.00	18036.00	7797.00	0	0.00	0.00	0.00
916	Basti	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
917	Bijnor	16331.00	0	0.00	0.00	0.00	0.00	2	311886.00	36072.00	15594.00	3	368982.00	51760.00	18449.00
918	Budaun	8165.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
919	Bulandshahar	8165.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
920	Chandauli	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
921	Chitrakoot	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
922	Deoria	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
923	Etah	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
924	Etawah	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
925	Ayodhya	16331.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1	122994.00	17253.00	6150.00
926	Farrukhabad	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1	122994.00	17253.00	6150.00
927	Fatehpur	0.00	1	155880.00	18036.00	7794.00	7794.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
928	Firozabad	8165.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
929	GB Nagar	16331.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
930	Ghaziabad	8165.00	2	311760.00	36072.00	15588.00	15588.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
931	Ghazipur	8165.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
932	Gonda	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
933	Gorakhpur	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
934	Hamirpur	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1	122994.00	17253.00	6150.00
935	Hapur	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1	122994.00	17253.00	6150.00
936	Hardoi	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
937	Hathras	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
938	Jalaun	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
939	Jaunpur	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
940	Jhansi	0.00	0	0.00	0.00	0.00	0.00	1	155943.00	18036.00	7797.00	0	0.00	0.00	0.00
941	Kannauj	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
942	Kanpur Dehat	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
943	Kanpur Nagar	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	8	983952.00	138026.00	49198.00
944	Kasganj	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
945	Kaushambi	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
946	Kushinagar	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
947	Kheri	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
948	Lalitpur	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00

Name of the Post									Lab Technician at UPHC						
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		5 % Increment	Target	9 Lab Technician @ Rs. 17320/- pm per LT for staff joining in 18-19	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	5% Loyalty Bonus	Target	5 Lab Technician @ Rs. 17327/- pm per LT for staff joining in 19-20	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	22 Lab Technician @ Rs. 13666/- pm per LT for staff joining in 22-23	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment
S.No.	District														
949	Lucknow	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
950	Maharajganj	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
951	Mahoba	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
952	Mainpuri	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
953	Mathura	16331.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
954	Mau	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
955	Meerut	0.00	3	467640.00	54108.00	23382.00	23382.00	0	0.00	0.00	0.00	1	122994.00	17253.00	6150.00
956	Mirzapur	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
957	Moradabad	0.00	0	0.00	0.00	0.00	0.00	1	155943.00	18036.00	7797.00	2	245988.00	34506.00	12299.00
958	Muzaffarnagar	8165.00	1	155880.00	18036.00	7794.00	7794.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
959	Pilibhit	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
960	Pratapgarh	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
961	Rae Bareli	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
962	Rampur	8165.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
963	Saharanpur	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
964	Sambhal	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
965	Sant Kabir Nagar	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1	122994.00	17253.00	6150.00
966	Sant Ravidas Nagar	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
967	Shahjahanpur	16331.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
968	Shamli	8165.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
969	Shrawasti	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
970	Sidharthnagar	0.00	1	155880.00	18036.00	7794.00	7794.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
971	Sitapur	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
972	Sonabhadra	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1	122994.00	17253.00	6150.00
973	Sultanpur	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
974	Unnao	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
975	Varanasi	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00
<b>TOTAL</b>		<b>195966.00</b>	<b>9</b>	<b>1402920.00</b>	<b>162324.00</b>	<b>70146.00</b>	<b>70146.00</b>	<b>5</b>	<b>779715.00</b>	<b>90180.00</b>	<b>38985.00</b>	<b>22</b>	<b>2705868.00</b>	<b>379569.00</b>	<b>135296.00</b>

Name of the Post		Lab Technician at UCHC					Pharmacists at UPHC								
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		Total	Target	1 Lab Technician @ Rs. 13666/- pm per LT for staff joining in FY 2022-23	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Total	Target	209 Pharmacists @ Rs. 27971/- pm per Pharmacist for staff joining in 13-14 & 14-15	5 % Increment	Target	240 Pharmacists @ Rs. 26640/- pm per Pharmacist in FY 2015-16	5 % Increment	Target	33 Pharmacists @ Rs.25371/- pm per Pharmacist for staff joining in 16-17
S.No.	District														
901	Agra	4187569.00	0	0.00	0.00	0.00	0.00	7	1762173.00	88109.00	19	4555440.00	227772.00	1	228339.00
902	Aligarh	2791606.00	0	0.00	0.00	0.00	0.00	5	1258695.00	62935.00	11	2637360.00	131868.00	0	0.00
903	Prayagraj	3161660.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	21	5034960.00	251748.00	0	0.00
904	Ambedkarnagar	405086.00	0	0.00	0.00	0.00	0.00	2	503478.00	25174.00	0	0.00	0.00	0	0.00
905	Amethi	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
906	Amroha (J.P Nagar)	939130.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	3	685017.00
907	Auraiya	206942.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	1	239760.00	11988.00	0	0.00
908	Azamgarh	189506.00	0	0.00	0.00	0.00	0.00	2	503478.00	25174.00	1	239760.00	11988.00	0	0.00
909	Baghpat	206942.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	3	719280.00	35964.00	0	0.00
910	Bahraich	413883.00	0	0.00	0.00	0.00	0.00	2	503478.00	25174.00	0	0.00	0.00	0	0.00
911	Ballia	405086.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	1	239760.00	11988.00	0	0.00
912	Balrampur	0.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	0	0.00	0.00	0	0.00
913	Banda	551483.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	1	239760.00	11988.00	0	0.00
914	Barabanki	0.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	0	0.00	0.00	0	0.00
915	Bareilly	3233593.00	0	0.00	0.00	0.00	0.00	11	2769129.00	138456.00	2	479520.00	23976.00	1	228339.00
916	Basti	396287.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	2	479520.00	23976.00	0	0.00
917	Bijnor	1784985.00	0	0.00	0.00	0.00	0.00	2	503478.00	25174.00	4	959040.00	47952.00	0	0.00
918	Budaun	982081.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	0	0.00	0.00	4	913356.00
919	Bulandshahar	1413559.00	0	0.00	0.00	0.00	0.00	6	1510434.00	75522.00	1	239760.00	11988.00	0	0.00
920	Chandauli	413883.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	0	0.00	0.00	0	0.00
921	Chitrakoot	206942.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	0	0.00	0.00	0	0.00
922	Deoria	396287.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	3	719280.00	35964.00	0	0.00
923	Etah	198144.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	1	239760.00	11988.00	0	0.00
924	Etawah	827766.00	0	0.00	0.00	0.00	0.00	6	1510434.00	75522.00	0	0.00	0.00	0	0.00
925	Ayodhya	939293.00	0	0.00	0.00	0.00	0.00	3	755217.00	37761.00	0	0.00	0.00	0	0.00
926	Farrukhabad	758424.00	0	0.00	0.00	0.00	0.00	2	503478.00	25174.00	1	239760.00	11988.00	0	0.00
927	Fatehpur	387648.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	1	239760.00	11988.00	0	0.00
928	Firozabad	1801049.00	0	0.00	0.00	0.00	0.00	6	1510434.00	75522.00	5	1198800.00	59940.00	1	228339.00
929	GB Nagar	2611380.00	0	0.00	0.00	0.00	0.00	4	1006956.00	50348.00	4	959040.00	47952.00	4	913356.00
930	Ghaziabad	7833652.00	0	0.00	0.00	0.00	0.00	10	2517390.00	125870.00	16	3836160.00	191808.00	0	0.00
931	Ghazipur	387650.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	1	228339.00
932	Gonda	198144.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	1	239760.00	11988.00	0	0.00
933	Gorakhpur	4205005.00	0	0.00	0.00	0.00	0.00	13	3272607.00	163630.00	6	1438560.00	71928.00	0	0.00
934	Hamirpur	344541.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	0	0.00	0.00	0	0.00
935	Hapur	551483.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	2	479520.00	23976.00	0	0.00
936	Hardoi	792574.00	0	0.00	0.00	0.00	0.00	2	503478.00	25174.00	3	719280.00	35964.00	0	0.00
937	Hathras	206942.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	0	0.00	0.00	0	0.00
938	Jalaun	603229.00	0	0.00	0.00	0.00	0.00	2	503478.00	25174.00	3	719280.00	35964.00	1	228339.00
939	Jaunpur	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	3	719280.00	35964.00	0	0.00
940	Jhansi	1802116.00	0	0.00	0.00	0.00	0.00	12	3020868.00	151043.00	0	0.00	0.00	0	0.00
941	Kannauj	206942.00	0	0.00	0.00	0.00	0.00	3	755217.00	37761.00	0	0.00	0.00	0	0.00
942	Kanpur Dehat	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
943	Kanpur Nagar	7291442.00	0	0.00	0.00	0.00	0.00	29	7300431.00	365022.00	3	719280.00	35964.00	10	2283390.00
944	Kasganj	198144.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	2	479520.00	23976.00	0	0.00
945	Kaushambi	206942.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	0	0.00	0.00	0	0.00
946	Kushinagar	206942.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	0	0.00	0.00	0	0.00
947	Kheri	198144.00	0	0.00	0.00	0.00	0.00	2	503478.00	25174.00	2	479520.00	23976.00	0	0.00
948	Lalitpur	206942.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	1	239760.00	11988.00	0	0.00

Name of the Post		Lab Technician at UCHC						Pharmacists at UPHC							
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		Total	Target	1 Lab Technician @ Rs. 13666/- pm per LT for staff joining in FY 2022-23	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Total	Target	209 Pharmacists @ Rs. 27971/- pm per Pharmacist for staff joining in 13-14 & 14-15	5 % Increment	Target	240 Pharmacists @ Rs. 26640/- pm per Pharmacist in FY 2015-16	5 % Increment	Target	33 Pharmacists @ Rs.25371/- pm per Pharmacist for staff joining in 16-17
S.No.	District														
949	Lucknow	7093388.00	0	0.00	0.00	0.00	0.00	24	6041736.00	302087.00	22	5274720.00	263736.00	2	456678.00
950	Maharajganj	206942.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	0	0.00	0.00	0	0.00
951	Mahoba	206942.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	2	479520.00	23976.00	0	0.00
952	Mainpuri	612027.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	2	479520.00	23976.00	0	0.00
953	Mathura	1387327.00	0	0.00	0.00	0.00	0.00	3	755217.00	37761.00	3	719280.00	35964.00	0	0.00
954	Mau	810170.00	0	0.00	0.00	0.00	0.00	2	503478.00	25174.00	2	479520.00	23976.00	0	0.00
955	Meerut	3488919.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	10	2397600.00	119880.00	0	0.00
956	Mirzapur	603229.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	2	479520.00	23976.00	0	0.00
957	Moradabad	3869404.00	0	0.00	0.00	0.00	0.00	4	1006956.00	50348.00	21	5034960.00	251748.00	0	0.00
958	Muzaffarnagar	775297.00	0	0.00	0.00	0.00	0.00	2	503478.00	25174.00	4	959040.00	47952.00	0	0.00
959	Pilibhit	198144.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	1	239760.00	11988.00	0	0.00
960	Pratapgarh	0.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	0	0.00	0.00	0	0.00
961	Rae Bareli	612027.00	0	0.00	0.00	0.00	0.00	2	503478.00	25174.00	1	239760.00	11988.00	0	0.00
962	Rampur	982080.00	0	0.00	0.00	0.00	0.00	2	503478.00	25174.00	0	0.00	0.00	3	685017.00
963	Saharanpur	2809202.00	0	0.00	0.00	0.00	0.00	5	1258695.00	62935.00	13	3116880.00	155844.00	0	0.00
964	Sambhal	810170.00	0	0.00	0.00	0.00	0.00	2	503478.00	25174.00	2	479520.00	23976.00	0	0.00
965	Sant Kabir Nagar	353339.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	0	0.00	0.00	0	0.00
966	Sant Ravidas Nagar	206942.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	0	0.00	0.00	0	0.00
967	Shahjahanpur	1774817.00	0	0.00	0.00	0.00	0.00	2	503478.00	25174.00	8	1918080.00	95904.00	0	0.00
968	Shamli	189506.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	2	479520.00	23976.00	0	0.00
969	Shrawasti	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
970	Sidharthnagar	189504.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
971	Sitapur	792574.00	0	0.00	0.00	0.00	0.00	2	503478.00	25174.00	2	479520.00	23976.00	0	0.00
972	Sonabhadra	146397.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	0	0.00	0.00	0	0.00
973	Sultanpur	405086.00	0	0.00	0.00	0.00	0.00	1	251739.00	12587.00	0	0.00	0.00	1	228339.00
974	Unnao	1008314.00	0	0.00	0.00	0.00	0.00	2	503478.00	25174.00	2	479520.00	23976.00	1	228339.00
975	Varanasi	3989265.00	1	122994.00	17253.00	6150.00	146397.00	1	251739.00	12587.00	17	4075920.00	203796.00	0	0.00
<b>TOTAL</b>		<b>88772060.00</b>	<b>1</b>	<b>122994.00</b>	<b>17253.00</b>	<b>6150.00</b>	<b>146397.00</b>	<b>209</b>	<b>52613451.00</b>	<b>2630678.00</b>	<b>240</b>	<b>57542400.00</b>	<b>2877120.00</b>	<b>33</b>	<b>7535187.00</b>



Name of the Post		Pharmacists at UPHC										Pharmacist		Data	
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		5 % Increment	Target	2 Pharmacists @ Rs. 25370/- pm per Pharmacist for staff joining in 17-18	5 % Increment	Target	6 Pharmacists @ Rs. 24217/- pm per Pharmacist for staff joining in 18-19	5 % Increment	5% Loyalty Bonus	Target	7 Pharmacists @ Rs. 24217/- pm per Pharmacist for staff joining in 19-20	5 % Increment	Total	Target (8 for LKO)	8 Data Assistants @ Rs. 20263/- pm
S.No.	District														
901	Agra	11417.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	6873250.00	0	0
902	Aligarh	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	4090858.00	0	0
903	Prayagraj	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	5551034.00	0	0
904	Ambedkarnagar	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	528652.00	0	0
905	Amethi	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0
906	Amroha (J.P Nagar)	34251.00	0	0.00	0.00	0	0.00	0.00	0.00	1	217953.00	10898.00	948119.00	0	0
907	Auraiya	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	251748.00	0	0
908	Azamgarh	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	780400.00	0	0
909	Baghpat	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	755244.00	0	0
910	Bahraich	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	528652.00	0	0
911	Ballia	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	251748.00	0	0
912	Balrampur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	264326.00	0	0
913	Banda	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	516074.00	0	0
914	Barabanki	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	264326.00	0	0
915	Bareilly	11417.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	3650837.00	0	0
916	Basti	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	503496.00	0	0
917	Bijnor	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1	217953.00	10898.00	1764495.00	0	0
918	Budaun	45668.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1223350.00	0	0
919	Bulandshahar	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1837704.00	0	0
920	Chandauli	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	264326.00	0	0
921	Chitrakoot	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	264326.00	0	0
922	Deoria	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	755244.00	0	0
923	Etah	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	516074.00	0	0
924	Etawah	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1585956.00	0	0
925	Ayodhya	0.00	2	456660.00	22833.00	1	217953.00	10898.00	10898.00	0	0.00	0.00	1512220.00	0	0
926	Farrukhabad	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	780400.00	0	0
927	Fatehpur	0.00	0	0.00	0.00	2	435906.00	21795.00	21795.00	0	0.00	0.00	731244.00	0	0
928	Firozabad	11417.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	3084452.00	0	0
929	GB Nagar	45668.00	0	0.00	0.00	1	217953.00	10898.00	10898.00	0	0.00	0.00	3263069.00	0	0
930	Ghaziabad	0.00	0	0.00	0.00	1	217953.00	10898.00	10898.00	2	435906.00	21795.00	7368678.00	0	0
931	Ghazipur	11417.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	239756.00	0	0
932	Gonda	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	516074.00	0	0
933	Gorakhpur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	2	435906.00	21795.00	5404426.00	0	0
934	Hamirpur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	264326.00	0	0
935	Hapur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	767822.00	0	0
936	Hardoi	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1283896.00	0	0
937	Hathras	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	264326.00	0	0
938	Jalaun	11417.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1523652.00	0	0
939	Jaunpur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	755244.00	0	0
940	Jhansi	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	3171911.00	0	0
941	Kannauj	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	792978.00	0	0
942	Kanpur Dehat	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0
943	Kanpur Nagar	114170.00	0	0.00	0.00	0	0.00	0.00	0.00	1	217953.00	10898.00	11047108.00	0	0
944	Kasganj	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	503496.00	0	0
945	Kaushambi	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	264326.00	0	0
946	Kushinagar	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	264326.00	0	0
947	Kheri	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1032148.00	0	0
948	Lalitpur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	516074.00	0	0

Name of the Post		Pharmacists at UPHC										Pharmacist		Data	
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		5 % Increment	Target	2 Pharmacists @ Rs. 25370/- pm per Pharmacist for staff joining in 17-18	5 % Increment	Target	6 Pharmacists @ Rs. 24217/- pm per Pharmacist for staff joining in 18-19	5 % Increment	5% Loyalty Bonus	Target	7 Pharmacists @ Rs. 24217/- pm per Pharmacist for staff joining in 19-20	5 % Increment	Total	Target (8 for LKO)	8 Data Assistants @ Rs. 20263/- pm
S.No.	District														
949	Lucknow	22834.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	12361791.00	8	1458936
950	Maharajganj	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	264326.00	0	0
951	Mahoba	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	503496.00	0	0
952	Mainpuri	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	767822.00	0	0
953	Mathura	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1548222.00	0	0
954	Mau	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1032148.00	0	0
955	Meerut	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	2517480.00	0	0
956	Mirzapur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	767822.00	0	0
957	Moradabad	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	6344012.00	0	0
958	Muzaffarnagar	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1535644.00	0	0
959	Pilibhit	0.00	0	0.00	0.00	1	217953.00	10898.00	10898.00	0	0.00	0.00	755823.00	0	0
960	Pratapgarh	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	264326.00	0	0
961	Rae Bareli	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	780400.00	0	0
962	Rampur	34251.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1247920.00	0	0
963	Saharanpur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	4594354.00	0	0
964	Sambhal	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1032148.00	0	0
965	Sant Kabir Nagar	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	264326.00	0	0
966	Sant Ravidas Nagar	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	264326.00	0	0
967	Shahjahanpur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	2542636.00	0	0
968	Shamli	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	767822.00	0	0
969	Shrawasti	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0
970	Sidharthnagar	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0
971	Sitapur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1032148.00	0	0
972	Sonabhadra	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	264326.00	0	0
973	Sultanpur	11417.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	504082.00	0	0
974	Unnao	11417.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1271904.00	0	0
975	Varanasi	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	4544042.00	0	0
<b>TOTAL</b>		<b>376761.00</b>	<b>2</b>	<b>456660.00</b>	<b>22833.00</b>	<b>6</b>	<b>1307718.00</b>	<b>65387.00</b>	<b>65387.00</b>	<b>7</b>	<b>1525671.00</b>	<b>76284.00</b>	<b>127095537.00</b>	<b>8</b>	<b>1458936.00</b>

Name of the Post		Assistants		Nurse Mentor				Gynaecologist							
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	1 Nurse Mentor @ Rs. 26250/- pm for staff joining in FY 2021-22 for UCHC Varanasi	5 % Increment	Total	Target	5 Gynaecologists @ Rs. 110079/- pm per Gynaecologist for staff joining in FY 2016-17 or Before	5 % Increment	Target	3 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for staff joining in FY 2022-23	5 % Increment	Target	3 Gynaecologists @ Rs. 82688/- pm for staff joining in FY 2023-24
S.No.	District														
901	Agra	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
902	Aligarh	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
903	Prayagraj	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
904	Ambedkarnagar	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
905	Amethi	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
906	Amroha (J.P Nagar)	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
907	Auraiya	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
908	Azamgarh	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
909	Baghpat	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
910	Bahraich	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
911	Ballia	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
912	Balrampur	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
913	Banda	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
914	Barabanki	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
915	Bareilly	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
916	Basti	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
917	Bijnor	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
918	Budaun	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
919	Bulandshahar	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
920	Chandauli	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
921	Chitrakoot	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
922	Deoria	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
923	Etah	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
924	Etawah	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
925	Ayodhya	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
926	Farrukhabad	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
927	Fatehpur	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
928	Firozabad	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
929	GB Nagar	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
930	Ghaziabad	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
931	Ghazipur	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
932	Gonda	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
933	Gorakhpur	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
934	Hamirpur	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
935	Hapur	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
936	Hardoi	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
937	Hathras	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
938	Jalaun	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
939	Jaunpur	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
940	Jhansi	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
941	Kannauj	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
942	Kanpur Dehat	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
943	Kanpur Nagar	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
944	Kasganj	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
945	Kaushambi	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
946	Kushinagar	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
947	Kheri	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
948	Lalitpur	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00

Name of the Post		Assistants		Nurse Mentor				Gynaecologist							
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	1 Nurse Mentor @ Rs. 26250/- pm for staff joining in FY 2021-22 for UCHC Varanasi	5 % Increment	Total	Target	5 Gynaecologists @ Rs. 110079/- pm per Gynaecologist for staff joining in FY 2016-17 or Before	5 % Increment	Target	3 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for staff joining in FY 2022-23	5 % Increment	Target	3 Gynaecologists @ Rs. 82688/- pm for staff joining in FY 2023-24
S.No.	District														
949	Lucknow	144288	72947.00	0	0	0.00	1676171.00	5	4953555.00	247678.00	1	744192.00	37210.00	2	1488384.00
950	Maharajganj	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
951	Mahoba	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
952	Mainpuri	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
953	Mathura	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
954	Mau	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
955	Meerut	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
956	Mirzapur	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
957	Moradabad	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
958	Muzaffarnagar	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
959	Pilibhit	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
960	Pratapgarh	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
961	Rae Bareli	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
962	Rampur	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
963	Saharanpur	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
964	Sambhal	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
965	Sant Kabir Nagar	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
966	Sant Ravidas Nagar	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
967	Shahjahanpur	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
968	Shamli	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
969	Shrawasti	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
970	Sidharthnagar	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
971	Sitapur	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
972	Sonabhadra	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
973	Sultanpur	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
974	Unnao	0	0.00	0	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
975	Varanasi	0	0.00	1	236250	11813.00	248063.00	0	0.00	0.00	2	1488384.00	74419.00	1	744192.00
<b>TOTAL</b>		<b>144288.00</b>	<b>72947.00</b>	<b>1</b>	<b>236250.00</b>	<b>11813.00</b>	<b>1924234.00</b>	<b>5</b>	<b>4953555.00</b>	<b>247678.00</b>	<b>3</b>	<b>2232576.00</b>	<b>111629.00</b>	<b>3</b>	<b>2232576.00</b>

Name of the Post		Paediatrician													
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		Total	Target	5 Paediatricians @ Rs. 110079/- pm Per Paediatrician for staff joining in FY 2016-17 or Before	5 % Increment	Target	1 Paediatricians @ Rs. 104837/- pm Per Paediatrician for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Target	1 Paediatricians @ Rs. 91163/- pm Per Paediatrician for staff joining in FY 2020-21	5 % Increment	10% Loyalty Bonus	Target	3 Paediatricians @ Rs. 82688/- pm Per Paediatrician for staff joining in FY 2022-23
S.No.	District														
901	Agra	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
902	Aligarh	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
903	Prayagraj	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
904	Ambedkarnagar	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
905	Amethi	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
906	Amroha (J.P Nagar)	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
907	Auraiya	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
908	Azamgarh	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
909	Baghpat	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
910	Bahraich	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
911	Ballia	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
912	Balrampur	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
913	Banda	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
914	Barabanki	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
915	Bareilly	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
916	Basti	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
917	Bijnor	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
918	Budaun	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
919	Bulandshahar	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
920	Chandauli	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
921	Chitrakoot	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
922	Deoria	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
923	Etah	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
924	Etawah	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
925	Ayodhya	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
926	Farrukhabad	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
927	Fatehpur	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
928	Firozabad	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
929	GB Nagar	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
930	Ghaziabad	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
931	Ghazipur	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
932	Gonda	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
933	Gorakhpur	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
934	Hamirpur	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
935	Hapur	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
936	Hardoi	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
937	Hathras	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
938	Jalaun	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
939	Jaunpur	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
940	Jhansi	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
941	Kannauj	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
942	Kanpur Dehat	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
943	Kanpur Nagar	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
944	Kasganj	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
945	Kaushambi	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
946	Kushinagar	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
947	Kheri	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
948	Lalitpur	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0

Name of the Post		Paediatrician													
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		Total	Target	5 Paediatricians @ Rs. 110079/- pm Per Paediatrician for staff joining in FY 2016-17 or Before	5 % Increment	Target	1 Paediatricians @ Rs. 104837/- pm Per Paediatrician for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Target	1 Paediatricians @ Rs. 91163/- pm Per Paediatrician for staff joining in FY 2020-21	5 % Increment	10% Loyalty Bonus	Target	3 Paediatricians @ Rs. 82688/- pm Per Paediatrician for staff joining in FY 2022-23
S.No.	District														
949	Lucknow	7471019.00	4	3962844	198142.00	0	0	0.00	0.00	1	820467	41023.00	82047.00	2	1488384
950	Maharajganj	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
951	Mahoba	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
952	Mainpuri	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
953	Mathura	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
954	Mau	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
955	Meerut	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
956	Mirzapur	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
957	Moradabad	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
958	Muzaffarnagar	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
959	Pilibhit	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
960	Pratapgarh	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
961	Rae Bareli	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
962	Rampur	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
963	Saharanpur	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
964	Sambhal	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
965	Sant Kabir Nagar	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
966	Sant Ravidas Nagar	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
967	Shahjahanpur	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
968	Shamli	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
969	Shrawasti	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
970	Sidharthnagar	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
971	Sitapur	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
972	Sonabhadra	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
973	Sultanpur	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
974	Unnao	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0
975	Varanasi	2306995.00	1	990711	49536.00	1	943533	47177.00	47177.00	0	0	0.00	0.00	1	744192
<b>TOTAL</b>		<b>9778014.00</b>	<b>5</b>	<b>4953555.00</b>	<b>247678.00</b>	<b>1</b>	<b>943533.00</b>	<b>47177.00</b>	<b>47177.00</b>	<b>1</b>	<b>820467.00</b>	<b>41023.00</b>	<b>82047.00</b>	<b>3</b>	<b>2232576.00</b>

Name of the Post						Anaesthetist				Anaes					
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		5 % Increment	Target	3 Paediatricians @ Rs. 82688/- pm Per Paediatrician for staff joining in FY 2023-24	Total	Target	3 Anaesthetists @ Rs. 110079/- pm Per Anaesthetists for staff joining in FY 2016-17 or Before	5 % Increment	Target	1 Anaesthetists @ Rs. 104837/- pm Per Anaesthetists for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Target	2 Anaesthetists @ Rs. 91163/- pm Per Anaesthetists for staff joining in FY 2020-21	5 % Increment
S.No.	District														
901	Agra	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
902	Aligarh	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
903	Prayagraj	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
904	Ambedkarnagar	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
905	Amethi	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
906	Amroha (J.P Nagar)	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
907	Auraiya	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
908	Azamgarh	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
909	Baghpat	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
910	Bahraich	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
911	Ballia	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
912	Balrampur	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
913	Banda	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
914	Barabanki	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
915	Bareilly	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
916	Basti	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
917	Bijnor	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
918	Budaun	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
919	Bulandshahar	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
920	Chandauli	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
921	Chitrakoot	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
922	Deoria	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
923	Etah	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
924	Etawah	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
925	Ayodhya	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
926	Farrukhabad	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
927	Fatehpur	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
928	Firozabad	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
929	GB Nagar	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
930	Ghaziabad	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
931	Ghazipur	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
932	Gonda	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
933	Gorakhpur	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
934	Hamirpur	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
935	Hapur	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
936	Hardoi	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
937	Hathras	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
938	Jalaun	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
939	Jaunpur	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
940	Jhansi	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
941	Kannauj	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
942	Kanpur Dehat	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
943	Kanpur Nagar	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
944	Kasganj	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
945	Kaushambi	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
946	Kushinagar	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
947	Kheri	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00
948	Lalitpur	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0.00	0	0	0.00

Name of the Post						Anaesthetist				Anaes					
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		5 % Increment	Target	3 Paediatricians @ Rs. 82688/- pm Per Paediatrician for staff joining in FY 2023-24	Total	Target	3 Anaesthetists @ Rs. 110079/- pm Per Anaesthetists for staff joining in FY 2016-17 or Before	5 % Increment	Target	1 Anaesthetists @ Rs. 104837/- pm Per Anaesthetists for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Target	2 Anaesthetists @ Rs. 91163/- pm Per Anaesthetists for staff joining in FY 2020-21	5 % Increment
S.No.	District														
949	Lucknow	74419.00	1	744192	<b>7411518.00</b>	2	1981422	99071.00	0	0	0.00	0.00	2	1640934	82047.00
950	Maharajganj	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
951	Mahoba	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
952	Mainpuri	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
953	Mathura	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
954	Mau	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
955	Meerut	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
956	Mirzapur	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
957	Moradabad	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
958	Muzaffarnagar	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
959	Pilibhit	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
960	Pratapgarh	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
961	Rae Bareli	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
962	Rampur	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
963	Saharanpur	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
964	Sambhal	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
965	Sant Kabir Nagar	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
966	Sant Ravidas Nagar	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
967	Shahjahanpur	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
968	Shamli	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
969	Shrawasti	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
970	Sidharthnagar	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
971	Sitapur	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
972	Sonabhadra	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
973	Sultanpur	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
974	Unnao	0.00	0	0	<b>0.00</b>	0	0	0.00	0	0	0.00	0.00	0	0	0.00
975	Varanasi	37210.00	2	1488384	<b>4347920.00</b>	1	990711	49536.00	1	943533	47177.00	47177.00	0	0	0.00
<b>TOTAL</b>		<b>111629.00</b>	<b>3</b>	<b>2232576.00</b>	<b>11759438.00</b>	<b>3</b>	<b>2972133.00</b>	<b>148607.00</b>	<b>1</b>	<b>943533.00</b>	<b>47177.00</b>	<b>47177.00</b>	<b>2</b>	<b>1640934.00</b>	<b>82047.00</b>



Name of the Post		Anaesthetist							Surgeon						
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		10% Loyalty Bonus	Target	3 Anaesthetists @ Rs. 82688/- pm Per Anaesthetists for staff joining in FY 2022-23	5 % Increment	Target	3 Anaesthetists @ Rs. 82688/- pm per Anaesthetist for staff joining in FY 2023-24	Total	Target	1 Surgeons @ Rs. 110079/- pm per Surgeon for staff joining in FY 2016-17	5 % Increment	Target	1 Surgeons @ Rs. 104837/- pm per Surgeon for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus
S.No.	District														
901	Agra	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
902	Aligarh	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
903	Prayagraj	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
904	Ambedkarnagar	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
905	Amethi	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
906	Amroha (J.P Nagar)	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
907	Auraiya	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
908	Azamgarh	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
909	Baghpat	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
910	Bahraich	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
911	Ballia	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
912	Balrampur	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
913	Banda	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
914	Barabanki	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
915	Bareilly	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
916	Basti	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
917	Bijnor	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
918	Budaun	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
919	Bulandshahar	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
920	Chandauli	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
921	Chitrakoot	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
922	Deoria	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
923	Etah	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
924	Etawah	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
925	Ayodhya	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
926	Farrukhabad	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
927	Fatehpur	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
928	Firozabad	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
929	GB Nagar	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
930	Ghaziabad	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
931	Ghazipur	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
932	Gonda	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
933	Gorakhpur	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
934	Hamirpur	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
935	Hapur	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
936	Hardoi	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
937	Hathras	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
938	Jalaun	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
939	Jaunpur	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
940	Jhansi	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
941	Kannauj	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
942	Kanpur Dehat	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
943	Kanpur Nagar	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
944	Kasganj	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
945	Kaushambi	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
946	Kushinagar	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
947	Kheri	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
948	Lalitpur	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00

Name of the Post		Anesthetist							Surgeon						
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		10% Loyalty Bonus	Target	3 Anaesthetists @ Rs. 82688/- pm Per Anaesthetists for staff joining in FY 2022-23	5 % Increment	Target	3 Anaesthetists @ Rs. 82688/- pm per Anaesthetist for staff joining in FY 2023-24	Total	Target	1 Surgeons @ Rs. 110079/- pm per Surgeon for staff joining in FY 2016-17	5 % Increment	Target	1 Surgeons @ Rs. 104837/- pm per Surgeon for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus
S.No.	District														
949	Lucknow	164093.00	2	1488384	74419.00	2	1488384	7018754.00	0	0.00	0.00	0	0.00	0.00	0.00
950	Maharajganj	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
951	Mahoba	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
952	Mainpuri	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
953	Mathura	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
954	Mau	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
955	Meerut	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
956	Mirzapur	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
957	Moradabad	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
958	Muzaffarnagar	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
959	Pilibhit	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
960	Pratapgarh	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
961	Rae Bareli	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
962	Rampur	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
963	Saharanpur	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
964	Sambhal	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
965	Sant Kabir Nagar	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
966	Sant Ravidas Nagar	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
967	Shahjahanpur	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
968	Shamli	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
969	Shrawasti	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
970	Sidharthnagar	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
971	Sitapur	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
972	Sonabhadra	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
973	Sultanpur	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
974	Unnao	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
975	Varanasi	0.00	1	744192	37210.00	1	744192	3603728.00	1	990711.00	49536.00	1	943533.00	47177.00	47177.00
<b>TOTAL</b>		<b>164093.00</b>	<b>3</b>	<b>2232576.00</b>	<b>111629.00</b>	<b>3</b>	<b>2232576.00</b>	<b>10622482.00</b>	<b>1</b>	<b>990711.00</b>	<b>49536.00</b>	<b>1</b>	<b>943533.00</b>	<b>47177.00</b>	<b>47177.00</b>

Name of the Post		Radiologist				Other Specialist									
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		Total	Target	8 Radiologists @ Rs. 82688/- pm per Radiologist for staff joining in FY 2023-24	Total	Target	1 Specialists @ Rs. 91163/- pm per Specialists for staff joining in FY 2020-21	5 % Increment	Target	1 Specialists @ Rs. 82688/- pm per Specialists for staff joining in FY 2022-23	5 % Increment	Target	6 Specialists @ Rs. 82688/- pm per Specialists for staff joining in FY 2023-24	Target	2 Surgeon @ Rs. 82688/- pm per Surgeon for staff joining in FY 2023-24
S.No.	District														
901	Agra	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
902	Aligarh	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
903	Prayagraj	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
904	Ambedkarnagar	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
905	Amethi	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
906	Amroha (J.P Nagar)	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
907	Auraiya	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
908	Azamgarh	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
909	Baghpat	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
910	Bahraich	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
911	Ballia	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
912	Balrampur	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
913	Banda	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
914	Barabanki	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
915	Bareilly	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
916	Basti	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
917	Bijnor	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
918	Budaun	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
919	Bulandshahar	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
920	Chandauli	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
921	Chitrakoot	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
922	Deoria	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
923	Etah	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
924	Etawah	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
925	Ayodhya	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
926	Farrukhabad	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
927	Fatehpur	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
928	Firozabad	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
929	GB Nagar	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
930	Ghaziabad	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
931	Ghazipur	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
932	Gonda	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
933	Gorakhpur	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
934	Hamirpur	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
935	Hapur	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
936	Hardoi	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
937	Hathras	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
938	Jalaun	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
939	Jaunpur	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
940	Jhansi	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
941	Kannauj	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
942	Kanpur Dehat	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
943	Kanpur Nagar	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
944	Kasganj	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
945	Kaushambi	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
946	Kushinagar	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
947	Kheri	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
948	Lalitpur	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00

Name of the Post		Radiologist				Other Specialist									
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		Total	Target	8 Radiologists @ Rs. 82688/- pm per Radiologist for staff joining in FY 2023-24	Total	Target	1 Specialist @ Rs. 91163/- pm per Specialists for staff joining in FY 2020-21	5 % Increment	Target	1 Specialist @ Rs. 82688/- pm per Specialists for staff joining in FY 2022-23	5 % Increment	Target	6 Specialists @ Rs. 82688/- pm per Specialists for staff joining in FY 2023-24	Target	2 Surgeon @ Rs. 82688/- pm per Surgeon for staff joining in FY 2023-24
S.No.	District														
949	Lucknow	0.00	8	5953536.00	5953536.00	1	820467.00	41023.00	1	744192.00	37210.00	6	4465152.00	0	0.00
950	Maharajganj	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
951	Mahoba	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
952	Mainpuri	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
953	Mathura	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
954	Mau	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
955	Meerut	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
956	Mirzapur	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
957	Moradabad	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
958	Muzaffarnagar	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
959	Pilibhit	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
960	Pratapgarh	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
961	Rae Bareli	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
962	Rampur	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
963	Saharanpur	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
964	Sambhal	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
965	Sant Kabir Nagar	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
966	Sant Ravidas Nagar	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
967	Shahjahanpur	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
968	Shamli	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
969	Shrawasti	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
970	Sidharthnagar	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
971	Sitapur	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
972	Sonabhadra	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
973	Sultanpur	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
974	Unnao	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00
975	Varanasi	2078134.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	2	1488384.00
<b>TOTAL</b>		<b>2078134.00</b>	<b>8</b>	<b>5953536.00</b>	<b>5953536.00</b>	<b>1</b>	<b>820467.00</b>	<b>41023.00</b>	<b>1</b>	<b>744192.00</b>	<b>37210.00</b>	<b>6</b>	<b>4465152.00</b>	<b>2</b>	<b>1488384.00</b>

Name of the Post		MO at UPHC Full-time						MO at UPHC Full-t						
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		Total	Target	177 Full Time MO @ Rs. 73220/- pm per MO for staff joining in FY 2018-19 or before	5 % Increment	5% Loyalty Bonus	Target	32 Full Time MO @ Rs. 69734/- pm per MO for staff joining in FY 2019-20	5 % Increment	Target	70 Full Time MO @ Rs. 60782/- pm per MO for staff joining in FY 2020-21	5 % Increment	10% Loyalty Bonus	Target
S.No.	District													
901	Agra	0.00	6	3953880.00	197694.00	197694.00	3	1882818.00	94141.00	4	2188152.00	109408.00	218815.00	0
902	Aligarh	0.00	3	1976940.00	98847.00	98847.00	1	627606.00	31380.00	4	2188152.00	109408.00	218815.00	1
903	Prayagraj	0.00	9	5930820.00	296541.00	296541.00	3	1882818.00	94141.00	0	0.00	0.00	0.00	4
904	Ambedkarnagar	0.00	2	1317960.00	65898.00	65898.00	0	0.00	0.00	0	0.00	0.00	0.00	0
905	Amethi	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
906	Amroha (J.P Nagar)	0.00	1	658980.00	32949.00	32949.00	0	0.00	0.00	2	1094076.00	54704.00	109408.00	3
907	Auraiya	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	547038.00	27352.00	54704.00	1
908	Azamgarh	0.00	1	658980.00	32949.00	32949.00	0	0.00	0.00	1	547038.00	27352.00	54704.00	1
909	Baghpat	0.00	1	658980.00	32949.00	32949.00	0	0.00	0.00	0	0.00	0.00	0.00	0
910	Bahraich	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
911	Ballia	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	547038.00	27352.00	54704.00	0
912	Balrampur	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	547038.00	27352.00	54704.00	0
913	Banda	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	2
914	Barabanki	0.00	1	658980.00	32949.00	32949.00	0	0.00	0.00	0	0.00	0.00	0.00	0
915	Bareilly	0.00	9	5930820.00	296541.00	296541.00	2	1255212.00	62761.00	1	547038.00	27352.00	54704.00	5
916	Basti	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
917	Bijnor	0.00	3	1976940.00	98847.00	98847.00	0	0.00	0.00	6	3282228.00	164111.00	328223.00	1
918	Budaun	0.00	1	658980.00	32949.00	32949.00	1	627606.00	31380.00	1	547038.00	27352.00	54704.00	0
919	Bulandshahar	0.00	2	1317960.00	65898.00	65898.00	0	0.00	0.00	2	1094076.00	54704.00	109408.00	2
920	Chandauli	0.00	2	1317960.00	65898.00	65898.00	0	0.00	0.00	0	0.00	0.00	0.00	0
921	Chitrakoot	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
922	Deoria	0.00	1	658980.00	32949.00	32949.00	2	1255212.00	62761.00	0	0.00	0.00	0.00	0
923	Etah	0.00	2	1317960.00	65898.00	65898.00	0	0.00	0.00	0	0.00	0.00	0.00	0
924	Etawah	0.00	3	1976940.00	98847.00	98847.00	0	0.00	0.00	0	0.00	0.00	0.00	0
925	Ayodhya	0.00	2	1317960.00	65898.00	65898.00	0	0.00	0.00	1	547038.00	27352.00	54704.00	0
926	Farrukhabad	0.00	2	1317960.00	65898.00	65898.00	0	0.00	0.00	0	0.00	0.00	0.00	4
927	Fatehpur	0.00	1	658980.00	32949.00	32949.00	0	0.00	0.00	0	0.00	0.00	0.00	0
928	Firozabad	0.00	3	1976940.00	98847.00	98847.00	0	0.00	0.00	3	1641114.00	82056.00	164111.00	2
929	GB Nagar	0.00	5	3294900.00	164745.00	164745.00	0	0.00	0.00	0	0.00	0.00	0.00	0
930	Ghaziabad	0.00	11	7248780.00	362439.00	362439.00	4	2510424.00	125521.00	3	1641114.00	82056.00	164111.00	12
931	Ghazipur	0.00	1	658980.00	32949.00	32949.00	0	0.00	0.00	1	547038.00	27352.00	54704.00	0
932	Gonda	0.00	0	0.00	0.00	0.00	1	627606.00	31380.00	0	0.00	0.00	0.00	1
933	Gorakhpur	0.00	6	3953880.00	197694.00	197694.00	0	0.00	0.00	2	1094076.00	54704.00	109408.00	0
934	Hamirpur	0.00	1	658980.00	32949.00	32949.00	0	0.00	0.00	0	0.00	0.00	0.00	0
935	Hapur	0.00	1	658980.00	32949.00	32949.00	2	1255212.00	62761.00	0	0.00	0.00	0.00	0
936	Hardoi	0.00	1	658980.00	32949.00	32949.00	2	1255212.00	62761.00	0	0.00	0.00	0.00	1
937	Hathras	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	2
938	Jalaun	0.00	2	1317960.00	65898.00	65898.00	0	0.00	0.00	2	1094076.00	54704.00	109408.00	0
939	Jaunpur	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	2
940	Jhansi	0.00	2	1317960.00	65898.00	65898.00	0	0.00	0.00	0	0.00	0.00	0.00	0
941	Kannauj	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
942	Kanpur Dehat	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
943	Kanpur Nagar	0.00	27	17792460.00	889623.00	889623.00	2	1255212.00	62761.00	1	547038.00	27352.00	54704.00	6
944	Kasganj	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1
945	Kaushambi	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
946	Kushinagar	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1
947	Kheri	0.00	1	658980.00	32949.00	32949.00	0	0.00	0.00	0	0.00	0.00	0.00	1
948	Lalitpur	0.00	1	658980.00	32949.00	32949.00	0	0.00	0.00	0	0.00	0.00	0.00	0

Name of the Post		MO at UPHC Full-time						MO at UPHC Full-t						
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		Total	Target	177 Full Time MO @ Rs. 73220/- pm per MO for staff joining in FY 2018-19 or before	5 % Increment	5% Loyalty Bonus	Target	32 Full Time MO @ Rs. 69734/- pm per MO for staff joining in FY 2019-20	5 % Increment	Target	70 Full Time MO @ Rs. 60782/- pm per MO for staff joining in FY 2020-21	5 % Increment	10% Loyalty Bonus	Target
S.No.	District													
949	Lucknow	6108044.00	25	16474500.00	823725.00	823725.00	1	627606.00	31380.00	12	6564456.00	328223.00	656446.00	0
950	Maharajganj	0.00	0	0.00	0.00	0.00	1	627606.00	31380.00	0	0.00	0.00	0.00	0
951	Mahoba	0.00	1	658980.00	32949.00	32949.00	0	0.00	0.00	0	0.00	0.00	0.00	1
952	Mainpuri	0.00	1	658980.00	32949.00	32949.00	0	0.00	0.00	0	0.00	0.00	0.00	1
953	Mathura	0.00	0	0.00	0.00	0.00	1	627606.00	31380.00	2	1094076.00	54704.00	109408.00	0
954	Mau	0.00	2	1317960.00	65898.00	65898.00	0	0.00	0.00	1	547038.00	27352.00	54704.00	0
955	Meerut	0.00	5	3294900.00	164745.00	164745.00	2	1255212.00	62761.00	1	547038.00	27352.00	54704.00	4
956	Mirzapur	0.00	1	658980.00	32949.00	32949.00	0	0.00	0.00	1	547038.00	27352.00	54704.00	0
957	Moradabad	0.00	5	3294900.00	164745.00	164745.00	3	1882818.00	94141.00	3	1641114.00	82056.00	164111.00	1
958	Muzaffarnagar	0.00	4	2635920.00	131796.00	131796.00	0	0.00	0.00	2	1094076.00	54704.00	109408.00	0
959	Pilibhit	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1
960	Pratapgarh	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	547038.00	27352.00	54704.00	0
961	Rae Bareli	0.00	2	1317960.00	65898.00	65898.00	0	0.00	0.00	0	0.00	0.00	0.00	1
962	Rampur	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	547038.00	27352.00	54704.00	0
963	Saharanpur	0.00	5	3294900.00	164745.00	164745.00	0	0.00	0.00	3	1641114.00	82056.00	164111.00	2
964	Sambhal	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	547038.00	27352.00	54704.00	1
965	Sant Kabir Nagar	0.00	2	1317960.00	65898.00	65898.00	0	0.00	0.00	0	0.00	0.00	0.00	0
966	Sant Ravidas Nagar	0.00	1	658980.00	32949.00	32949.00	0	0.00	0.00	0	0.00	0.00	0.00	0
967	Shahjahanpur	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	4
968	Shamli	0.00	0	0.00	0.00	0.00	0	0.00	0.00	3	1641114.00	82056.00	164111.00	0
969	Shrawasti	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
970	Sidharthnagar	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1
971	Sitapur	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	547038.00	27352.00	54704.00	4
972	Sonabhadra	0.00	1	658980.00	32949.00	32949.00	0	0.00	0.00	0	0.00	0.00	0.00	2
973	Sultanpur	0.00	1	658980.00	32949.00	32949.00	0	0.00	0.00	0	0.00	0.00	0.00	0
974	Unnao	0.00	2	1317960.00	65898.00	65898.00	1	627606.00	31380.00	0	0.00	0.00	0.00	0
975	Varanasi	1488384.00	5	3294900.00	164745.00	164745.00	0	0.00	0.00	1	547038.00	27352.00	54704.00	6
<b>TOTAL</b>		<b>7596428.00</b>	<b>177</b>	<b>116639460.00</b>	<b>5831973.00</b>	<b>5831973.00</b>	<b>32</b>	<b>20083392.00</b>	<b>1004170.00</b>	<b>70</b>	<b>38292660.00</b>	<b>1914638.00</b>	<b>3829270.00</b>	<b>82</b>

Name of the Post		ime					Part - Time MO at UPHC							I	
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		82 Full Time MO @ Rs. 55000/- pm per MO for staff joining in FY 2022-23	5 % Increment	Target	205 Full Time MO @ Rs. 55000/- pm per MO for staff joining in FY 2023-24	Total	Target	29 Part Time MO @ Rs. 34729/- pm per MO for staff joining in FY 2018-19 or Before	5 % Increment	Target	7 Part Time MO @ Rs. 34729/- pm per MO for staff joining in FY 2019-20	5 % Increment	Target	10 Part Time MO @ Rs. 33075/- pm per MO for staff joining in FY 2020-21	
S.No.	District														
901	Agra	0.00	0.00	5	2475000.00	11317602.00	4	1250244.00	62512.00	0	0.00	0.00	0	0.00	
902	Aligarh	495000.00	24750.00	4	1980000.00	7849745.00	1	312561.00	15628.00	0	0.00	0.00	0	0.00	
903	Prayagraj	1980000.00	99000.00	5	2475000.00	13054861.00	4	1250244.00	62512.00	0	0.00	0.00	0	0.00	
904	Ambedkarnagar	0.00	0.00	3	1485000.00	2934756.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
905	Amethi	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
906	Amroha (J.P Nagar)	1485000.00	74250.00	1	495000.00	4037316.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
907	Auraiya	495000.00	24750.00	0	0.00	1148844.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
908	Azamgarh	495000.00	24750.00	1	495000.00	2368722.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
909	Baghpat	0.00	0.00	2	990000.00	1714878.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
910	Bahraich	0.00	0.00	4	1980000.00	1980000.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
911	Ballia	0.00	0.00	1	495000.00	1124094.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
912	Balrampur	0.00	0.00	1	495000.00	1124094.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
913	Banda	990000.00	49500.00	2	990000.00	2029500.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
914	Barabanki	0.00	0.00	1	495000.00	1219878.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
915	Bareilly	2475000.00	123750.00	3	1485000.00	12554719.00	3	937683.00	46884.00	0	0.00	0.00	0	0.00	
916	Basti	0.00	0.00	2	990000.00	990000.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
917	Bijnor	495000.00	24750.00	2	990000.00	7458946.00	0	0.00	0.00	0	0.00	0.00	1	297675.00	
918	Budaun	0.00	0.00	3	1485000.00	3497958.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
919	Bulandshahar	990000.00	49500.00	3	1485000.00	5232444.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
920	Chandauli	0.00	0.00	0	0.00	1449756.00	0	0.00	0.00	0	0.00	0.00	1	297675.00	
921	Chitrakoot	0.00	0.00	1	495000.00	495000.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
922	Deoria	0.00	0.00	0	0.00	2042851.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
923	Etah	0.00	0.00	2	990000.00	2439756.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
924	Etawah	0.00	0.00	4	1980000.00	4154634.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
925	Ayodhya	0.00	0.00	4	1980000.00	4058850.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
926	Farrukhabad	1980000.00	99000.00	0	0.00	3528756.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
927	Fatehpur	0.00	0.00	3	1485000.00	2209878.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
928	Firozabad	990000.00	49500.00	4	1980000.00	7081415.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
929	GB Nagar	0.00	0.00	12	5940000.00	9564390.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
930	Ghaziabad	5940000.00	297000.00	14	6930000.00	25663884.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
931	Ghazipur	0.00	0.00	0	0.00	1353972.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
932	Gonda	495000.00	24750.00	1	495000.00	1673736.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
933	Gorakhpur	0.00	0.00	0	0.00	5607456.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
934	Hamirpur	0.00	0.00	2	990000.00	1714878.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
935	Hapur	0.00	0.00	3	1485000.00	3527851.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
936	Hardoi	495000.00	24750.00	4	1980000.00	4542601.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
937	Hathras	990000.00	49500.00	3	1485000.00	2524500.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
938	Jalaun	0.00	0.00	3	1485000.00	4192944.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
939	Jaunpur	990000.00	49500.00	2	990000.00	2029500.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
940	Jhansi	0.00	0.00	2	990000.00	2439756.00	1	312561.00	15628.00	0	0.00	0.00	0	0.00	
941	Kannauj	0.00	0.00	4	1980000.00	1980000.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
942	Kanpur Dehat	0.00	0.00	1	495000.00	495000.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
943	Kanpur Nagar	2970000.00	148500.00	6	2970000.00	27607273.00	9	2813049.00	140652.00	0	0.00	0.00	0	0.00	
944	Kasganj	495000.00	24750.00	3	1485000.00	2004750.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
945	Kaushambi	0.00	0.00	3	1485000.00	1485000.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
946	Kushinagar	495000.00	24750.00	4	1980000.00	2499750.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
947	Kheri	495000.00	24750.00	5	2475000.00	3719628.00	0	0.00	0.00	0	0.00	0.00	0	0.00	
948	Lalitpur	0.00	0.00	1	495000.00	1219878.00	0	0.00	0.00	0	0.00	0.00	0	0.00	

Name of the Post		ime					Part - Time MO at UPHC						I	
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		82 Full Time MO @ Rs. 55000/- pm per MO for staff joining in FY 2022-23	5 % Increment	Target	205 Full Time MO @ Rs. 55000/- pm per MO for staff joining in FY 2023-24	Total	Target	29 Part Time MO @ Rs. 34729/- pm per MO for staff joining in FY 2018-19 or Before	5 % Increment	Target	7 Part Time MO @ Rs. 34729/- pm per MO for staff joining in FY 2019-20	5 % Increment	Target	10 Part Time MO @ Rs. 33075/- pm per MO for staff joining in FY 2020-21
S.No.	District													
949	Lucknow	0.00	0.00	5	2475000.00	28805061.00	3	937683.00	46884.00	0	0.00	0.00	0	297675.00
950	Maharajganj	0.00	0.00	0	0.00	658986.00	0	0.00	0.00	0	0.00	0.00	0	0.00
951	Mahoba	495000.00	24750.00	0	0.00	1244628.00	0	0.00	0.00	0	0.00	0.00	0	0.00
952	Mainpuri	495000.00	24750.00	2	990000.00	2234628.00	0	0.00	0.00	0	0.00	0.00	0	0.00
953	Mathura	0.00	0.00	7	3465000.00	5382174.00	0	0.00	0.00	0	0.00	0.00	0	0.00
954	Mau	0.00	0.00	2	990000.00	3068850.00	0	0.00	0.00	0	0.00	0.00	0	0.00
955	Meerut	1980000.00	99000.00	8	3960000.00	11610457.00	0	0.00	0.00	0	0.00	0.00	0	0.00
956	Mirzapur	0.00	0.00	3	1485000.00	2838972.00	0	0.00	0.00	0	0.00	0.00	0	0.00
957	Moradabad	495000.00	24750.00	2	990000.00	8998380.00	2	625122.00	31256.00	0	0.00	0.00	0	0.00
958	Muzaffarnagar	0.00	0.00	2	990000.00	5147700.00	0	0.00	0.00	0	0.00	0.00	0	0.00
959	Pilibhit	495000.00	24750.00	4	1980000.00	2499750.00	0	0.00	0.00	0	0.00	0.00	0	0.00
960	Pratapgarh	0.00	0.00	2	990000.00	1619094.00	0	0.00	0.00	0	0.00	0.00	0	0.00
961	Rae Bareli	495000.00	24750.00	1	495000.00	2464506.00	0	0.00	0.00	0	0.00	0.00	0	0.00
962	Rampur	0.00	0.00	5	2475000.00	3104094.00	0	0.00	0.00	0	0.00	0.00	0	0.00
963	Saharanpur	990000.00	49500.00	1	495000.00	7046171.00	0	0.00	0.00	0	0.00	0.00	0	0.00
964	Sambhal	495000.00	24750.00	3	1485000.00	2633844.00	0	0.00	0.00	0	0.00	0.00	0	0.00
965	Sant Kabir Nagar	0.00	0.00	2	990000.00	2439756.00	0	0.00	0.00	0	0.00	0.00	0	0.00
966	Sant Ravidas Nagar	0.00	0.00	2	990000.00	1714878.00	1	312561.00	15628.00	0	0.00	0.00	0	0.00
967	Shahjahanpur	1980000.00	99000.00	1	495000.00	2574000.00	1	312561.00	15628.00	0	0.00	0.00	0	0.00
968	Shamli	0.00	0.00	2	990000.00	2877281.00	0	0.00	0.00	0	0.00	0.00	0	0.00
969	Shrawasti	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
970	Sidharthnagar	495000.00	24750.00	6	2970000.00	3489750.00	0	0.00	0.00	0	0.00	0.00	0	0.00
971	Sitapur	1980000.00	99000.00	3	1485000.00	4193094.00	0	0.00	0.00	0	0.00	0.00	0	0.00
972	Sonabhadra	990000.00	49500.00	0	0.00	1764378.00	0	0.00	0.00	0	0.00	0.00	0	0.00
973	Sultanpur	0.00	0.00	1	495000.00	1219878.00	0	0.00	0.00	0	0.00	0.00	0	0.00
974	Unnao	0.00	0.00	5	2475000.00	4583742.00	0	0.00	0.00	0	0.00	0.00	0	0.00
975	Varanasi	2970000.00	148500.00	2	990000.00	8361984.00	0	0.00	0.00	7	2187927.00	109396.00	7	2083725.00
<b>TOTAL</b>		<b>40590000.00</b>	<b>2029500.00</b>	<b>205</b>	<b>101475000.00</b>	<b>337522036.00</b>	<b>29</b>	<b>9064269.00</b>	<b>453212.00</b>	<b>7</b>	<b>2187927.00</b>	<b>109396.00</b>	<b>10</b>	<b>2976750.00</b>



Name of the Post		Part - Time MO at UPHC				Full - Time EMO at UCHC						DEO cum Accountant			
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		5 % Increment	Target	18 Part Time MO @ Rs. 30000/- pm per MO for staff joining in FY 2023-24	Total	Target	2 EMO @ Rs. 60638/- pm per EMO for staff joining in FY 2020-21	5 % Increment	10% Loyalty Bonus	Target	2 EMO @ Rs. 55000/- pm per EMO for staff joining in FY 2023-24	Total	Target	30 DEO cum Accountant @ 22632/- per DEO cum Accountant for staff joining in FY 2018-19	5 % Increment
S.No.	District														
901	Agra	0.00	0	0.00	1312756.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
902	Aligarh	0.00	0	0.00	328189.00	0	0.00	0.00	0.00	0	0.00	0.00	2	407376.00	20369.00
903	Prayagraj	0.00	1	270000.00	1582756.00	0	0.00	0.00	0.00	0	0.00	0.00	4	814752.00	40738.00
904	Ambedkarnagar	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
905	Amethi	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
906	Amroha (J.P Nagar)	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
907	Auraiya	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
908	Azamgarh	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
909	Baghpat	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
910	Bahraich	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
911	Ballia	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
912	Balrampur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
913	Banda	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
914	Barabanki	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
915	Bareilly	0.00	2	540000.00	1524567.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
916	Basti	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
917	Bijnor	14884.00	0	0.00	312559.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
918	Budaun	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
919	Bulandshahar	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
920	Chandauli	14884.00	0	0.00	312559.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
921	Chitrakoot	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
922	Deoria	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
923	Etah	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
924	Etawah	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
925	Ayodhya	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
926	Farrukhabad	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
927	Fatehpur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
928	Firozabad	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	203688.00	10184.00
929	GB Nagar	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
930	Ghaziabad	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	203688.00	10184.00
931	Ghazipur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
932	Gonda	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
933	Gorakhpur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	4	814752.00	40738.00
934	Hamirpur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
935	Hapur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
936	Hardoi	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
937	Hathras	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
938	Jalaun	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
939	Jaunpur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
940	Jhansi	0.00	1	270000.00	598189.00	0	0.00	0.00	0.00	0	0.00	0.00	2	407376.00	20369.00
941	Kannauj	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
942	Kanpur Dehat	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
943	Kanpur Nagar	0.00	4	1080000.00	4033701.00	0	0.00	0.00	0.00	0	0.00	0.00	6	1222128.00	61106.00
944	Kasganj	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
945	Kaushambi	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
946	Kushinagar	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
947	Kheri	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
948	Lalitpur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00

Name of the Post		Part - Time MO at UPHC				Full - Time EMO at UCHC						DEO cum Accountant			
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		5 % Increment	Target	18 Part Time MO @ Rs. 30000/- pm per MO for staff joining in FY 2023-24	Total	Target	2 EMO @ Rs. 60638/- pm per EMO for staff joining in FY 2020-21	5 % Increment	10% Loyalty Bonus	Target	2 EMO @ Rs. 55000/- pm per EMO for staff joining in FY 2023-24	Total	Target	30 DEO cum Accountant @ 22632/- per DEO cum Accountant for staff joining in FY 2018-19	5 % Increment
S.No.	District														
949	Lucknow	14884.00	0	0.00	1297126.00	0	0.00	0.00	0.00	0	0.00	0.00	1	203688.00	10184.00
950	Maharajganj	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
951	Mahoba	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
952	Mainpuri	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
953	Mathura	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
954	Mau	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
955	Meerut	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	3	611064.00	30553.00
956	Mirzapur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
957	Moradabad	0.00	0	0.00	656378.00	0	0.00	0.00	0.00	0	0.00	0.00	1	203688.00	10184.00
958	Muzaffarnagar	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
959	Pilibhit	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
960	Pratapgarh	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
961	Rae Bareli	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
962	Rampur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
963	Saharanpur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	203688.00	10184.00
964	Sambhal	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
965	Sant Kabir Nagar	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
966	Sant Ravidas Nagar	0.00	0	0.00	328189.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
967	Shahjahanpur	0.00	0	0.00	328189.00	0	0.00	0.00	0.00	0	0.00	0.00	1	203688.00	10184.00
968	Shamli	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
969	Shrawasti	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
970	Sidharthnagar	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
971	Sitapur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
972	Sonabhadra	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
973	Sultanpur	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
974	Unnao	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
975	Varanasi	104186.00	10	2700000.00	7185234.00	2	1091484.00	54574.00	109148.00	2	1091484.00	2346690.00	3	611064.00	30553.00
<b>TOTAL</b>		<b>148838.00</b>	<b>18</b>	<b>4860000.00</b>	<b>19800392.00</b>	<b>2</b>	<b>1091484.00</b>	<b>54574.00</b>	<b>109148.00</b>	<b>2</b>	<b>1091484.00</b>	<b>2346690.00</b>	<b>30</b>	<b>6110640.00</b>	<b>305530.00</b>

Name of the Post				Other Support Staff									
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		5% Loyalty Bonus	Total	Target	1268 support staff @15658/- per Support Staff (Including epf, esi , gst, increment etc) for In - Position Staff	5 % Increment	Target	33 support staff @15284/- per Support Staff (Including epf, esi , gst , increment etc) for staff for staff joining in FY 2021-22	5 % Increment	Target	31 support staff @15284/- per Support Staff (Including epf, esi , gst,increment etc) for 17 new UPHCs for staff joining in FY 2022-23	5 % Increment	Target
S.No.	District												
901	Agra	0.00	0.00	64	8731584.00	287424.00	0	0.00	0.00	0	0.00	0.00	9
902	Aligarh	20369.00	448114.00	35	4775085.00	157185.00	0	0.00	0.00	0	0.00	0.00	9
903	Prayagraj	40738.00	896228.00	51	6957981.00	229041.00	0	0.00	0.00	0	0.00	0.00	7
904	Ambedkarnagar	0.00	0.00	5	682155.00	22455.00	5	665865.00	21780.00	0	0.00	0.00	3
905	Amethi	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
906	Amroha (J.P Nagar)	0.00	0.00	11	1500741.00	49401.00	0	0.00	0.00	0	0.00	0.00	3
907	Auraiya	0.00	0.00	1	136431.00	4491.00	0	0.00	0.00	0	0.00	0.00	3
908	Azamgarh	0.00	0.00	2	272862.00	8982.00	4	532692.00	17424.00	0	0.00	0.00	2
909	Baghpat	0.00	0.00	5	682155.00	22455.00	0	0.00	0.00	0	0.00	0.00	3
910	Bahraich	0.00	0.00	4	545724.00	17964.00	0	0.00	0.00	0	0.00	0.00	4
911	Ballia	0.00	0.00	3	409293.00	13473.00	0	0.00	0.00	0	0.00	0.00	1
912	Balrampur	0.00	0.00	2	272862.00	8982.00	0	0.00	0.00	0	0.00	0.00	2
913	Banda	0.00	0.00	4	545724.00	17964.00	2	266346.00	8712.00	0	0.00	0.00	2
914	Barabanki	0.00	0.00	3	409293.00	13473.00	0	0.00	0.00	0	0.00	0.00	2
915	Bareilly	0.00	0.00	50	6821550.00	224550.00	0	0.00	0.00	0	0.00	0.00	7
916	Basti	0.00	0.00	4	545724.00	17964.00	0	0.00	0.00	0	0.00	0.00	0
917	Bijnor	0.00	0.00	18	2455758.00	80838.00	6	799038.00	26136.00	0	0.00	0.00	0
918	Budaun	0.00	0.00	10	1364310.00	44910.00	0	0.00	0.00	0	0.00	0.00	2
919	Bulandshahar	0.00	0.00	16	2182896.00	71856.00	0	0.00	0.00	0	0.00	0.00	3
920	Chandauli	0.00	0.00	3	409293.00	13473.00	0	0.00	0.00	0	0.00	0.00	1
921	Chitrakoot	0.00	0.00	2	272862.00	8982.00	0	0.00	0.00	0	0.00	0.00	0
922	Deoria	0.00	0.00	6	818586.00	26946.00	0	0.00	0.00	0	0.00	0.00	1
923	Etah	0.00	0.00	4	545724.00	17964.00	0	0.00	0.00	0	0.00	0.00	4
924	Etawah	0.00	0.00	12	1637172.00	53892.00	0	0.00	0.00	0	0.00	0.00	3
925	Ayodhya	0.00	0.00	12	1637172.00	53892.00	0	0.00	0.00	0	0.00	0.00	2
926	Farrukhabad	0.00	0.00	8	1091448.00	35928.00	0	0.00	0.00	0	0.00	0.00	6
927	Fatehpur	0.00	0.00	6	818586.00	26946.00	0	0.00	0.00	1	133173.00	4356.00	1
928	Firozabad	10184.00	224056.00	26	3547206.00	116766.00	0	0.00	0.00	0	0.00	0.00	4
929	GB Nagar	0.00	0.00	27	3683637.00	121257.00	0	0.00	0.00	0	0.00	0.00	9
930	Ghaziabad	10184.00	224056.00	105	14325255.00	471555.00	4	532692.00	17424.00	0	0.00	0.00	6
931	Ghazipur	0.00	0.00	4	545724.00	17964.00	0	0.00	0.00	0	0.00	0.00	0
932	Gonda	0.00	0.00	4	545724.00	17964.00	0	0.00	0.00	0	0.00	0.00	2
933	Gorakhpur	40738.00	896228.00	53	7230843.00	238023.00	0	0.00	0.00	0	0.00	0.00	0
934	Hamirpur	0.00	0.00	5	682155.00	22455.00	0	0.00	0.00	0	0.00	0.00	2
935	Hapur	0.00	0.00	7	955017.00	31437.00	0	0.00	0.00	2	266346.00	8712.00	4
936	Hardoi	0.00	0.00	10	1364310.00	44910.00	0	0.00	0.00	3	399519.00	13068.00	3
937	Hathras	0.00	0.00	4	545724.00	17964.00	0	0.00	0.00	0	0.00	0.00	6
938	Jalaun	0.00	0.00	12	1637172.00	53892.00	0	0.00	0.00	1	133173.00	4356.00	1
939	Jaunpur	0.00	0.00	2	272862.00	8982.00	4	532692.00	17424.00	0	0.00	0.00	2
940	Jhansi	20369.00	448114.00	29	3956499.00	130239.00	0	0.00	0.00	0	0.00	0.00	2
941	Kannauj	0.00	0.00	7	955017.00	31437.00	0	0.00	0.00	0	0.00	0.00	2
942	Kanpur Dehat	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2
943	Kanpur Nagar	61106.00	1344340.00	108	14734548.00	485028.00	1	133173.00	4356.00	0	0.00	0.00	6
944	Kasganj	0.00	0.00	4	545724.00	17964.00	0	0.00	0.00	0	0.00	0.00	4
945	Kaushambi	0.00	0.00	2	272862.00	8982.00	0	0.00	0.00	0	0.00	0.00	4
946	Kushinagar	0.00	0.00	3	409293.00	13473.00	0	0.00	0.00	0	0.00	0.00	8
947	Kheri	0.00	0.00	9	1227879.00	40419.00	0	0.00	0.00	0	0.00	0.00	6
948	Lalitpur	0.00	0.00	4	545724.00	17964.00	0	0.00	0.00	0	0.00	0.00	0

Name of the Post		Other Support Staff											
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		5% Loyalty Bonus	Total	Target	1268 support staff @15658/- per Support Staff (Including epf, esi , gst, increment etc) for In - Position Staff	5 % Increment	Target	33 support staff @15284/- per Support Staff (Including epf, esi , gst , increment etc) for staff for staff joining in FY 2021-22	5 % Increment	Target	31 support staff @15284/- per Support Staff (Including epf, esi , gst,increment etc) for 17 new UPHCs for staff joining in FY 2022-23	5 % Increment	Target
S.No.	District												
949	Lucknow	10184.00	224056.00	151	20601081.00	678141.00	0	0.00	0.00	4	532692.00	17424.00	0
950	Maharajganj	0.00	0.00	3	409293.00	13473.00	0	0.00	0.00	0	0.00	0.00	0
951	Mahoba	0.00	0.00	2	272862.00	8982.00	2	266346.00	8712.00	0	0.00	0.00	1
952	Mainpuri	0.00	0.00	7	955017.00	31437.00	0	0.00	0.00	0	0.00	0.00	2
953	Mathura	0.00	0.00	13	1773603.00	58383.00	5	665865.00	21780.00	0	0.00	0.00	4
954	Mau	0.00	0.00	8	1091448.00	35928.00	0	0.00	0.00	0	0.00	0.00	3
955	Meerut	30553.00	672170.00	56	7640136.00	251496.00	0	0.00	0.00	0	0.00	0.00	4
956	Mirzapur	0.00	0.00	8	1091448.00	35928.00	0	0.00	0.00	0	0.00	0.00	3
957	Moradabad	10184.00	224056.00	47	6412257.00	211077.00	0	0.00	0.00	0	0.00	0.00	11
958	Muzaffarnagar	0.00	0.00	12	1637172.00	53892.00	0	0.00	0.00	0	0.00	0.00	5
959	Pilibhit	0.00	0.00	6	818586.00	26946.00	0	0.00	0.00	1	133173.00	4356.00	3
960	Pratapgarh	0.00	0.00	3	409293.00	13473.00	0	0.00	0.00	0	0.00	0.00	4
961	Rae Bareli	0.00	0.00	6	818586.00	26946.00	0	0.00	0.00	0	0.00	0.00	2
962	Rampur	0.00	0.00	12	1637172.00	53892.00	0	0.00	0.00	3	399519.00	13068.00	3
963	Saharanpur	10184.00	224056.00	40	5457240.00	179640.00	0	0.00	0.00	0	0.00	0.00	3
964	Sambhal	0.00	0.00	9	1227879.00	40419.00	0	0.00	0.00	2	266346.00	8712.00	0
965	Sant Kabir Nagar	0.00	0.00	5	682155.00	22455.00	0	0.00	0.00	0	0.00	0.00	4
966	Sant Ravidas Nagar	0.00	0.00	2	272862.00	8982.00	0	0.00	0.00	0	0.00	0.00	4
967	Shahjahanpur	10184.00	224056.00	22	3001482.00	98802.00	0	0.00	0.00	2	266346.00	8712.00	0
968	Shamli	0.00	0.00	6	818586.00	26946.00	0	0.00	0.00	1	133173.00	4356.00	3
969	Shrawasti	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
970	Sidharthnagar	0.00	0.00	2	272862.00	8982.00	0	0.00	0.00	0	0.00	0.00	12
971	Sitapur	0.00	0.00	12	1637172.00	53892.00	0	0.00	0.00	2	266346.00	8712.00	2
972	Sonabhadra	0.00	0.00	2	272862.00	8982.00	0	0.00	0.00	0	0.00	0.00	4
973	Sultanpur	0.00	0.00	1	136431.00	4491.00	0	0.00	0.00	0	0.00	0.00	3
974	Unnao	0.00	0.00	10	1364310.00	44910.00	0	0.00	0.00	0	0.00	0.00	6
975	Varanasi	30553.00	672170.00	57	7776567.00	255987.00	0	0.00	0.00	9	1198557.00	39204.00	1
<b>TOTAL</b>		<b>305530.00</b>	<b>6721700.00</b>	<b>1268</b>	<b>172994508.00</b>	<b>5694588.00</b>	<b>33</b>	<b>4394709.00</b>	<b>143748.00</b>	<b>31</b>	<b>4128363.00</b>	<b>135036.00</b>	<b>240</b>

Name of the Post		State PMU Human Resources									District PM			
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		240 support staff @14556/- per Support Staff (Including epf, esi , gst etc) for Staff joining in FY 2023-24	Total	Target	15 Div UHC @ Rs 61505/- pm per Div.UHC for staff joining in FY 2016-17	5 % Increment	Target	2 Div UHC @ Rs 53251/- pm per Div.UHC for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Total	Target	59 District UHC @Rs 46129/- pm per UHC for staff joining in FY 2016-17	5 % Increment
S.No.	District													
901	Agra	1179036.00	10198044.00	1	553545.00	27677.00	0	0.00	0.00	0.00	581222.00	1	415161.00	20758.00
902	Aligarh	1179036.00	6111306.00	1	553545.00	27677.00	0	0.00	0.00	0.00	581222.00	1	415161.00	20758.00
903	Prayagraj	917028.00	810450.00	1	553545.00	27677.00	0	0.00	0.00	0.00	581222.00	0	0.00	0.00
904	Ambedkarnagar	393012.00	1785267.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
905	Amethi	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
906	Amroha (J.P Nagar)	393012.00	1943154.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
907	Auraiya	393012.00	533934.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
908	Azamgarh	262008.00	1093968.00	1	553545.00	27677.00	0	0.00	0.00	0.00	581222.00	1	415161.00	20758.00
909	Baghpat	393012.00	1097622.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
910	Bahraich	524016.00	1087704.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
911	Ballia	131004.00	553770.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
912	Balrampur	262008.00	543852.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
913	Banda	262008.00	1100754.00	1	553545.00	27677.00	0	0.00	0.00	0.00	581222.00	1	415161.00	20758.00
914	Barabanki	262008.00	684774.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
915	Bareilly	917028.00	7963128.00	1	553545.00	27677.00	0	0.00	0.00	0.00	581222.00	1	415161.00	20758.00
916	Basti	0.00	563688.00	1	553545.00	27677.00	0	0.00	0.00	0.00	581222.00	1	415161.00	20758.00
917	Bijnor	0.00	3361770.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
918	Budaun	262008.00	1671228.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
919	Bulandshahar	393012.00	2647764.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
920	Chandauli	131004.00	553770.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
921	Chitrakoot	0.00	281844.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
922	Deoria	131004.00	976536.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
923	Etah	524016.00	1087704.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
924	Etawah	393012.00	2084076.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
925	Ayodhya	262008.00	1953072.00	1	553545.00	27677.00	0	0.00	0.00	0.00	581222.00	1	415161.00	20758.00
926	Farrukhabad	786024.00	1913400.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
927	Fatehpur	131004.00	1114065.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
928	Firozabad	524016.00	4187988.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
929	GB Nagar	1179036.00	4983930.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
930	Ghaziabad	786024.00	16132950.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
931	Ghazipur	0.00	563688.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
932	Gonda	262008.00	825696.00	1	553545.00	27677.00	0	0.00	0.00	0.00	581222.00	1	415161.00	20758.00
933	Gorakhpur	0.00	7468866.00	0	0.00	0.00	1	479259.00	23963.00	23963.00	527185.00	1	415161.00	20758.00
934	Hamirpur	262008.00	966618.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
935	Hapur	524016.00	1785528.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
936	Hardoi	393012.00	2214819.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
937	Hathras	786024.00	1349712.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
938	Jalaun	131004.00	1959597.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
939	Jaunpur	262008.00	1093968.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
940	Jhansi	262008.00	4348746.00	0	0.00	0.00	1	479259.00	23963.00	23963.00	527185.00	1	415161.00	20758.00
941	Kannauj	262008.00	1248462.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
942	Kanpur Dehat	262008.00	262008.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
943	Kanpur Nagar	786024.00	16143129.00	1	553545.00	27677.00	0	0.00	0.00	0.00	581222.00	2	830322.00	41516.00
944	Kasganj	524016.00	1087704.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
945	Kaushambi	524016.00	805860.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
946	Kushinagar	1048032.00	1470798.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
947	Kheri	786024.00	2054322.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
948	Lalitpur	0.00	563688.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00

Name of the Post		State PMU Human Resources										District PM		
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		240 support staff @14556/- per Support Staff (Including epf, esi , gst etc) for Staff joining in FY 2023-24	Total	Target	15 Div UHC @ Rs 61505/- pm per Div.UHC for staff joining in FY 2016-17	5 % Increment	Target	2 Div UHC @ Rs 53251/- pm per Div.UHC for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Total	Target	59 District UHC @Rs 46129/- pm per UHC for staff joining in FY 2016-17	5 % Increment
S.No.	District													
949	Lucknow	0.00	21829338.00	1	553545.00	27677.00	0	0.00	0.00	0.00	581222.00	2	830322.00	41516.00
950	Maharajganj	0.00	422766.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
951	Mahoba	131004.00	687906.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
952	Mainpuri	262008.00	1248462.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
953	Mathura	524016.00	3043647.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
954	Mau	393012.00	1520388.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
955	Meerut	524016.00	8415648.00	1	553545.00	27677.00	0	0.00	0.00	0.00	581222.00	1	415161.00	20758.00
956	Mirzapur	393012.00	1520388.00	1	553545.00	27677.00	0	0.00	0.00	0.00	581222.00	1	415161.00	20758.00
957	Moradabad	1441044.00	8064378.00	1	553545.00	27677.00	0	0.00	0.00	0.00	581222.00	1	415161.00	20758.00
958	Muzaffarnagar	655020.00	2346084.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
959	Pilibhit	393012.00	1376073.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
960	Pratapgarh	524016.00	946782.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
961	Rae Bareli	262008.00	1107540.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
962	Rampur	393012.00	2496663.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
963	Saharanpur	393012.00	6029892.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
964	Sambhal	0.00	1543356.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
965	Sant Kabir Nagar	524016.00	1228626.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
966	Sant Ravidas Nagar	524016.00	805860.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
967	Shahjahanpur	0.00	3375342.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
968	Shamli	393012.00	1376073.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
969	Shrawasti	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
970	Sidharthnagar	1572048.00	1853892.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
971	Sitapur	262008.00	2228130.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
972	Sonabhadra	524016.00	805860.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
973	Sultanpur	393012.00	533934.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
974	Unnao	786024.00	2195244.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	1	415161.00	20758.00
975	Varanasi	131004.00	9401319.00	1	553545.00	27677.00	0	0.00	0.00	0.00	581222.00	1	415161.00	20758.00
<b>TOTAL</b>		<b>31440960.00</b>	<b>218931912.00</b>	<b>15</b>	<b>8303175.00</b>	<b>415155.00</b>	<b>2</b>	<b>958518.00</b>	<b>47926.00</b>	<b>47926.00</b>	<b>9772700.00</b>	<b>59</b>	<b>24494499.00</b>	<b>1224722.00</b>

Name of the Post		U Human Resources						District PMU Human Resources									
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		Target	1 District UHC @Rs 39938/- pm per UHC for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Target	53 DCAA @Rs 30752/- pm per DCAA for staff joining in FY 2016-17	5 % Increment	Target	5 DCAA @Rs 26626/- pm per DCAA for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Target	1 Sr Computer Operator@Rs 27581/- pm	5 % Increment	Target	1 Store Keeper cum care taker @Rs 18388/- pm
S.No.	District																
901	Agra	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
902	Aligarh	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
903	Prayagraj	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
904	Ambedkarnagar	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
905	Amethi	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
906	Amroha (J.P Nagar)	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
907	Auraiya	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
908	Azamgarh	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
909	Baghpat	1	359442.00	17972.00	17972.00	1	276768.00	13838.00	1	239634.00	11982.00	11982.00	0	0.00	0.00	0	0.00
910	Bahraich	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
911	Ballia	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
912	Balrampur	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
913	Banda	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
914	Barabanki	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
915	Bareilly	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
916	Basti	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
917	Bijnor	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
918	Budaun	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
919	Bulandshahar	0	0.00	0.00	0.00	0	0.00	0.00	2	479268.00	23963.00	23963.00	0	0.00	0.00	0	0.00
920	Chandauli	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
921	Chitrakoot	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
922	Deoria	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
923	Etah	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
924	Etawah	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
925	Ayodhya	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
926	Farrukhabad	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
927	Fatehpur	0	0.00	0.00	0.00	0	0.00	0.00	1	239634.00	11982.00	11982.00	0	0.00	0.00	0	0.00
928	Firozabad	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
929	GB Nagar	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
930	Ghaziabad	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
931	Ghazipur	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
932	Gonda	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
933	Gorakhpur	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
934	Hamirpur	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
935	Hapur	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
936	Hardoi	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
937	Hathras	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
938	Jalaun	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
939	Jaunpur	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
940	Jhansi	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
941	Kannauj	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
942	Kanpur Dehat	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
943	Kanpur Nagar	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
944	Kasganj	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
945	Kaushambi	0	0.00	0.00	0.00	0	0.00	0.00	1	239634.00	11982.00	11982.00	0	0.00	0.00	0	0.00
946	Kushinagar	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
947	Kheri	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
948	Lalitpur	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00

Name of the Post		U Human Resources						District PMU Human Resources									
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		Target	1 District UHC @Rs 39938/- pm per UHC for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Target	53 DCAA @Rs 30752/- pm per DCAA for staff joining in FY 2016-17	5 % Increment	Target	5 DCAA @Rs 26626/- pm per DCAA for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Target	1 Sr Computer Operator@Rs 27581/- pm	5 % Increment	Target	1 Store Keeper cum care taker @Rs 18388/- pm
S.No.	District																
949	Lucknow	0	0.00	0.00	0.00	2	553536.00	27677.00	0	0.00	0.00	0.00	1	248229.00	12411.00	1	165492.00
950	Maharajganj	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
951	Mahoba	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
952	Mainpuri	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
953	Mathura	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
954	Mau	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
955	Meerut	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
956	Mirzapur	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
957	Moradabad	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
958	Muzaffarnagar	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
959	Pilibhit	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
960	Pratapgarh	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
961	Rae Bareli	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
962	Rampur	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
963	Saharanpur	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
964	Sambhal	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
965	Sant Kabir Nagar	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
966	Sant Ravidas Nagar	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
967	Shahjahanpur	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
968	Shamli	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
969	Shrawasti	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
970	Sidharthnagar	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
971	Sitapur	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
972	Sonabhadra	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
973	Sultanpur	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
974	Unnao	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
975	Varanasi	0	0.00	0.00	0.00	1	276768.00	13838.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
<b>TOTAL</b>		<b>1</b>	<b>359442.00</b>	<b>17972.00</b>	<b>17972.00</b>	<b>53</b>	<b>14668704.00</b>	<b>733415.00</b>	<b>5</b>	<b>1198170.00</b>	<b>59909.00</b>	<b>59909.00</b>	<b>1</b>	<b>248229.00</b>	<b>12411.00</b>	<b>1</b>	<b>165492.00</b>





Name of the Post					District PMU Human Resources			City PMU Human Resources					District wise Grand Total	
NUHM - Districtwise HR Budget Allocation Details from April 2023-December 2023		EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	3 support staff @15658/- per Support Staff (Including epf, esi , gst, increment etc) for In - Position Staff	5 % Increment	Total	Target	23 CCPM @ Rs 19019/- pm per CCPM for staff joining in FY 2018-19	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	5% Loyalty Bonus		Total
S.No.	District													
949	Lucknow	18036	8275.00	3	409293.00	13473.00	<b>2328260.00</b>	2	342342.00	36072.00	17117.00	17117.00	<b>412648.00</b>	<b>181226498.00</b>
950	Maharajganj	0	0.00	0	0.00	0.00	<b>290606.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>3156559.00</b>
951	Mahoba	0	0.00	0	0.00	0.00	<b>726525.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>6023569.00</b>
952	Mainpuri	0	0.00	0	0.00	0.00	<b>726525.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>9588213.00</b>
953	Mathura	0	0.00	0	0.00	0.00	<b>726525.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>21932168.00</b>
954	Mau	0	0.00	0	0.00	0.00	<b>726525.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>13700965.00</b>
955	Meerut	0	0.00	0	0.00	0.00	<b>435919.00</b>	3	513513.00	54108.00	25676.00	25676.00	<b>618973.00</b>	<b>52224374.00</b>
956	Mirzapur	0	0.00	0	0.00	0.00	<b>726525.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>12213389.00</b>
957	Moradabad	0	0.00	0	0.00	0.00	<b>726525.00</b>	2	342342.00	36072.00	17117.00	17117.00	<b>412648.00</b>	<b>49860614.00</b>
958	Muzaffarnagar	0	0.00	0	0.00	0.00	<b>726525.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>20629924.00</b>
959	Pilibhit	0	0.00	0	0.00	0.00	<b>726525.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>8466912.00</b>
960	Pratapgarh	0	0.00	0	0.00	0.00	<b>726525.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>5188657.00</b>
961	Rae Bareli	0	0.00	0	0.00	0.00	<b>726525.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>9880941.00</b>
962	Rampur	0	0.00	0	0.00	0.00	<b>726525.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>14348830.00</b>
963	Saharanpur	0	0.00	0	0.00	0.00	<b>0.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>37779257.00</b>
964	Sambhal	0	0.00	0	0.00	0.00	<b>726525.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>13400875.00</b>
965	Sant Kabir Nagar	0	0.00	0	0.00	0.00	<b>726525.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>6689664.00</b>
966	Sant Ravidas Nagar	0	0.00	0	0.00	0.00	<b>435919.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>5723808.00</b>
967	Shahjahanpur	0	0.00	0	0.00	0.00	<b>726525.00</b>	1	171171.00	18036.00	8559.00	8559.00	<b>206325.00</b>	<b>19205638.00</b>
968	Shamli	0	0.00	0	0.00	0.00	<b>0.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>9058782.00</b>
969	Shrawasti	0	0.00	0	0.00	0.00	<b>0.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>176720.00</b>
970	Sidharthnagar	0	0.00	0	0.00	0.00	<b>290606.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>6113215.00</b>
971	Sitapur	0	0.00	0	0.00	0.00	<b>726525.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>16675325.00</b>
972	Sonabhadra	0	0.00	0	0.00	0.00	<b>435919.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>4861981.00</b>
973	Sultanpur	0	0.00	0	0.00	0.00	<b>435919.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>5684501.00</b>
974	Unnao	0	0.00	0	0.00	0.00	<b>726525.00</b>	0	0.00	0.00	0.00	0.00	<b>0.00</b>	<b>14114762.00</b>
975	Varanasi	0	0.00	0	0.00	0.00	<b>726525.00</b>	1	171171.00	18036.00	8559.00	8559.00	<b>206325.00</b>	<b>80486296.00</b>
<b>TOTAL</b>		<b>18036.00</b>	<b>8275.00</b>	<b>3</b>	<b>409293.00</b>	<b>13473.00</b>	<b>43709923.00</b>	<b>23</b>	<b>3936933.00</b>	<b>414828.00</b>	<b>196849.00</b>	<b>196849.00</b>	<b>4745459.00</b>	<b>1587902490.00</b>