

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).1.127 -- Development and Operations of Health & Wellness Centres Urban									
Activity Name as per RoP			Target	Asha Incentive for Additional range of Services under CPHC @ Rs. 1000pm for 10625 Asha	Target	Incentive to Asha for CBAC @ Rs. 10/CBAC for 740 forms per Asha for 10625 Asha	Target	Drug & Consumables @ Rs. 6.50L/UPHC-HWC for 710 UPHC-HWC	Target	IT Support @ Rs. 0.10L/ UPHC- HWC for 710 UPHC-HWC	Target	Mobile Recharge @ Rs. 200/PM/ Asha for 10625 Asha
FMR Code as per FAMS			HSS(U).1.127.ASHA.1		HSS(U).1.127.ASHA.2		HSS(U).1.127.DS		HSS(U).1.127.OOC.2		HSS(U).1.127.OOC.3	
S.No.	District	Name of City										
901	Agra	Agra	625	5625000.00	625	3468750.00	33	0.00	33	247500.00	625	1125000.00
902	Aligarh	Aligarh	412	3708000.00	412	2286600.00	19	0.00	19	142500.00	412	741600.00
		Atrauli	28	252000.00	28	155400.00	1	0.00	1	7500.00	28	50400.00
903	Prayagraj	Prayagraj	390	3510000.00	390	2164500.00	25	0.00	25	187500.00	390	702000.00
904	Ambedkarnagar	Ambedkarnagar	37	333000.00	37	205350.00	2	0.00	2	15000.00	37	66600.00
		TandaincludingJalalpur	61	549000.00	61	338550.00	3	0.00	3	22500.00	61	109800.00
905	Amethi	Amethi	4	36000.00	4	22200.00	0	0.00	0	0.00	4	7200.00
906	Amroha (J.P Nagar)	Amroha	74	666000.00	74	410700.00	5	0.00	5	37500.00	74	133200.00
		Hasanpur	26	234000.00	26	144300.00	1	0.00	1	7500.00	26	46800.00
		Gajraula	25	225000.00	25	138750.00	1	0.00	1	7500.00	25	45000.00
907	Auraiya	Auraiya	42	378000.00	42	233100.00	2	0.00	2	15000.00	42	75600.00
908	Azamgarh	Azamgarh	46	414000.00	46	255300.00	3	0.00	3	22500.00	46	82800.00
		Mubarakpur	24	216000.00	24	133200.00	1	0.00	1	7500.00	24	43200.00
909	Baghpat	Baghpat Baraut	64	576000.00	64	355200.00	2	0.00	2	15000.00	64	115200.00
		Baghpat	24	216000.00	24	133200.00	1	0.00	1	7500.00	24	43200.00
910	Bahraich	Bahraich	97	873000.00	97	538350.00	3	0.00	3	22500.00	97	174600.00
		Nanpara	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
911	Ballia	Ballia	44	396000.00	44	244200.00	2	0.00	2	15000.00	44	79200.00
912	Balrampur	Balrampur	27	243000.00	27	149850.00	2	0.00	2	15000.00	27	48600.00
913	Banda	Banda	63	567000.00	63	349650.00	3	0.00	3	22500.00	63	113400.00
		Attara	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
914	Barabanki	Nawabganj	34	306000.00	34	188700.00	2	0.00	2	15000.00	34	61200.00
915	Bareilly	Bareilly	286	2574000.00	286	1587300.00	23	0.00	23	172500.00	286	514800.00
		Faridpur	31	279000.00	31	172050.00	1	0.00	1	7500.00	31	55800.00
		Baheri	34	306000.00	34	188700.00	1	0.00	1	7500.00	34	61200.00

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S.No.	District	Name of City										
		Aonla	23	207000.00	23	127650.00	1	0.00	1	7500.00	23	41400.00
916	Basti	Basti	54	486000.00	54	299700.00	2	0.00	2	15000.00	54	97200.00
917	Bijnor	Nagina	29	261000.00	29	160950.00	2	0.00	2	15000.00	29	52200.00
		Bijnor	31	279000.00	31	172050.00	2	0.00	2	15000.00	31	55800.00
		Najibabad	18	162000.00	18	99900.00	2	0.00	2	15000.00	18	32400.00
		Chandpur	17	153000.00	17	94350.00	2	0.00	2	15000.00	17	30600.00
		Sherkot	20	180000.00	20	111000.00	1	0.00	1	7500.00	20	36000.00
		Kiratpur	13	117000.00	13	72150.00	1	0.00	1	7500.00	13	23400.00
		Seohara	14	126000.00	14	77700.00	1	0.00	1	7500.00	14	25200.00
		Dhampur	18	162000.00	18	99900.00	1	0.00	1	7500.00	18	32400.00
918	Budaun	Budaun	101	909000.00	101	560550.00	4	0.00	4	30000.00	101	181800.00
		Sahaswan	35	315000.00	35	194250.00	1	0.00	1	7500.00	35	63000.00
		Ujhani	35	315000.00	35	194250.00	1	0.00	1	7500.00	35	63000.00
919	Bulandshahar	Bulandshahr	107	963000.00	107	593850.00	5	0.00	5	37500.00	107	192600.00
		Khurja	55	495000.00	55	305250.00	1	0.00	1	7500.00	55	99000.00
		Sikandrabad	36	324000.00	36	199800.00	1	0.00	1	7500.00	36	64800.00
		Jahangirabad	23	207000.00	23	127650.00	1	0.00	1	7500.00	23	41400.00
		Gulaothi	24	216000.00	24	133200.00	1	0.00	1	7500.00	24	43200.00
920	Chandauli	Mughalsarai	49	441000.00	49	271950.00	2	0.00	2	15000.00	49	88200.00
921	Chitrakoot	Chitrakoot	25	225000.00	25	138750.00	1	0.00	1	7500.00	25	45000.00
922	Deoria	Deoria	47	423000.00	47	260850.00	3	0.00	3	22500.00	47	84600.00
923	Etah	Etah	47	423000.00	47	260850.00	3	0.00	3	22500.00	47	84600.00
		Jalesar	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
924	Etawah	Etawah	161	1449000.00	161	893550.00	7	0.00	7	52500.00	161	289800.00
925	Ayodhya	Faizabad	63	567000.00	63	349650.00	6	0.00	6	45000.00	63	113400.00

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S.No.	District	Name of City										
925	Ayodhya	Ayodhya	47	423000.00	47	260850.00	1	0.00	1	7500.00	47	84600.00
926	Farrukhabad	Farrukhabad	91	819000.00	91	505050.00	6	0.00	6	45000.00	91	163800.00
927	Fatehpur	Fatehpur	48	432000.00	48	266400.00	4	0.00	4	30000.00	48	86400.00
928	Firozabad	Firozabad	230	2070000.00	230	1276500.00	11	0.00	11	82500.00	230	414000.00
		Shikohabad	12	108000.00	12	66600.00	2	0.00	2	15000.00	12	21600.00
		Tundla	10	90000.00	10	55500.00	1	0.00	1	7500.00	10	18000.00
929	GB Nagar	Noida	105	945000.00	105	582750.00	14	0.00	14	105000.00	105	189000.00
		GreaterNoida	3	27000.00	3	16650.00	2	0.00	2	15000.00	3	5400.00
		Dadri	2	18000.00	2	11100.00	1	0.00	1	7500.00	2	3600.00
930	Ghaziabad	Ghaziabad	203	1827000.00	203	1126650.00	36	0.00	36	270000.00	203	365400.00
		Loni	53	477000.00	53	294150.00	9	0.00	9	67500.00	53	95400.00
		Khora	15	135000.00	15	83250.00	4	0.00	4	30000.00	15	27000.00
		Modinagar	11	99000.00	11	61050.00	3	0.00	3	22500.00	11	19800.00
		Muradnagar	3	27000.00	3	16650.00	1	0.00	1	7500.00	3	5400.00
931	Ghazipur	Ghazipur	30	270000.00	30	166500.00	2	0.00	2	15000.00	30	54000.00
932	Gonda	Gonda	73	657000.00	73	405150.00	3	0.00	3	22500.00	73	131400.00
933	Gorakhpur	Gorakhpur	338	3042000.00	338	1875900.00	23	0.00	23	172500.00	338	608400.00
934	Hamirpur	Hamirpur	27	243000.00	27	149850.00	2	0.00	2	15000.00	27	48600.00
		Maudaha	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
935	Hapur	Hapur	102	918000.00	102	566100.00	4	0.00	4	30000.00	102	183600.00
		Pilkhuwa	35	315000.00	35	194250.00	1	0.00	1	7500.00	35	63000.00
		Garh	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
936	Hardoi	Hardoi	34	306000.00	34	188700.00	4	0.00	4	30000.00	34	61200.00
		Shahabad	10	90000.00	10	55500.00	1	0.00	1	7500.00	10	18000.00
		Sandila	10	90000.00	10	55500.00	1	0.00	1	7500.00	10	18000.00

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S.No.	District	Name of City										
		Pihani	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
		Mallawan	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
937	Hathras	Hathras	73	657000.00	73	405150.00	3	0.00	3	22500.00	73	131400.00
		SikandraRau	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
		Sadabad	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
938	Jalaun	Orai	27	243000.00	27	149850.00	4	0.00	4	30000.00	27	48600.00
		Jalaun	9	81000.00	9	49950.00	1	0.00	1	7500.00	9	16200.00
		Konch	8	72000.00	8	44400.00	1	0.00	1	7500.00	8	14400.00
		Kalpi	7	63000.00	7	38850.00	1	0.00	1	7500.00	7	12600.00
939	Jaunpur	Jaunpur	82	738000.00	82	455100.00	4	0.00	4	30000.00	82	147600.00
940	Jhansi	Jhansi	150	1350000.00	150	832500.00	12	0.00	12	90000.00	150	270000.00
		Mauranipur	16	144000.00	16	88800.00	1	0.00	1	7500.00	16	28800.00
941	Kannauj	Kannauj	8	72000.00	8	44400.00	2	0.00	2	15000.00	8	14400.00
		Chhibramau	6	54000.00	6	33300.00	1	0.00	1	7500.00	6	10800.00
		Gursahayganj	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
942	Kanpur Dehat	KanpurDehat	8	72000.00	8	44400.00	0	0.00	0	0.00	8	14400.00
		Pukrayan	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
943	Kanpur Nagar	Kanpur	457	4113000.00	457	2536350.00	53	0.00	53	397500.00	457	822600.00
944	Kasganj	Kasganj	43	387000.00	43	238650.00	3	0.00	3	22500.00	43	77400.00
		GanjDundwara	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
945	Kaushambi	Manjhanpur	6	54000.00	6	33300.00	2	0.00	2	15000.00	6	10800.00
		Bharwari	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
946	Kushinagar	Padrauna	25	225000.00	25	138750.00	3	0.00	3	22500.00	25	45000.00
		Kasya	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
		Hata	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00

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947	Kheri	Lakhimpur	112	1008000.00	112	621600.00	4	0.00	4	30000.00	112	201600.00
		GolaGokaranNath	7	63000.00	7	38850.00	1	0.00	1	7500.00	7	12600.00
		Mohammadi	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
		Paliya	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
948	Lalitpur	Lalitpur	13	117000.00	13	72150.00	2	0.00	2	15000.00	13	23400.00
949	Lucknow	Lucknow	636	5724000.00	636	3529800.00	54	0.00	54	405000.00	636	1144800.00
950	Maharajganj	Maharajganj	21	189000.00	21	116550.00	1	0.00	1	7500.00	21	37800.00
951	Mahoba	Mahoba	39	351000.00	39	216450.00	2	0.00	2	15000.00	39	70200.00
952	Mainpuri	Mainpuri	42	378000.00	42	233100.00	3	0.00	3	22500.00	42	75600.00
		Bhogaon	10	90000.00	10	55500.00	1	0.00	1	7500.00	10	18000.00
953	Mathura	Mathura	154	1386000.00	154	854700.00	8	0.00	8	60000.00	154	277200.00
		Vrindavan	9	81000.00	9	49950.00	1	0.00	1	7500.00	9	16200.00
		Kosikalan	8	72000.00	8	44400.00	1	0.00	1	7500.00	8	14400.00
954	Mau	MaunathBhanjan	64	576000.00	64	355200.00	5	0.00	5	37500.00	64	115200.00
955	Meerut	Meerut	575	5175000.00	575	3191250.00	26	0.00	26	195000.00	575	1035000.00
		Mawana	5	45000.00	5	27750.00	1	0.00	1	7500.00	5	9000.00
		Sardhana	8	72000.00	8	44400.00	1	0.00	1	7500.00	8	14400.00
956	Mirzapur	Mirzapur	100	900000.00	100	555000.00	5	0.00	5	37500.00	100	180000.00
957	Moradabad	Moradabad	280	2520000.00	280	1554000.00	26	0.00	26	195000.00	280	504000.00
		Thakurdwara	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
958	Muzaffarnagar	Muzaffarnagar	187	1683000.00	187	1037850.00	6	0.00	6	45000.00	187	336600.00
		Khatauli	36	324000.00	36	199800.00	1	0.00	1	7500.00	36	64800.00
		Budhana	26	234000.00	26	144300.00	1	0.00	1	7500.00	26	46800.00
959	Pilibhit	Pilibhit	46	414000.00	46	255300.00	3	0.00	3	22500.00	46	82800.00
		Bisalpur	8	72000.00	8	44400.00	1	0.00	1	7500.00	8	14400.00

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S.No.	District	Name of City										
		Puranpur	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
960	Pratapgarh	BelaPratapgarh	50	450000.00	50	277500.00	2	0.00	2	15000.00	50	90000.00
		Kunda	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
961	Rae Bareli	RaeBareli	80	720000.00	80	444000.00	4	0.00	4	30000.00	80	144000.00
962	Rampur	Rampur	107	963000.00	107	593850.00	7	0.00	7	52500.00	107	192600.00
		Belaspur	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
		Tanda	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
963	Saharanpur	Saharanpur	401	3609000.00	401	2225550.00	18	0.00	18	135000.00	401	721800.00
		Deoband	52	468000.00	52	288600.00	1	0.00	1	7500.00	52	93600.00
		Gangoh	38	342000.00	38	210900.00	1	0.00	1	7500.00	38	68400.00
964	Sambhal	Chandausi	66	594000.00	66	366300.00	3	0.00	3	22500.00	66	118800.00
		Sambhal	91	819000.00	91	505050.00	2	0.00	2	15000.00	91	163800.00
965	Sant Kabir Nagar	Khalilabad	42	378000.00	42	233100.00	3	0.00	3	22500.00	42	75600.00
		Mehdhawal	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
966	Sant Ravidas Nagar (Bh)	Bhadohi	52	468000.00	52	288600.00	2	0.00	2	15000.00	52	93600.00
		Gopiganj	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
967	Shahjahanpur	Shahjahanpur	130	1170000.00	130	721500.00	10	0.00	10	75000.00	130	234000.00
		Tilhar	21	189000.00	21	116550.00	2	0.00	2	15000.00	21	37800.00
968	Shamli	Shamli	25	225000.00	25	138750.00	3	0.00	3	22500.00	25	45000.00
		Kairana	12	108000.00	12	66600.00	1	0.00	1	7500.00	12	21600.00
		Khandala	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
969	Shrawasti	Shrawasti	3	27000.00	3	16650.00	0	0.00	0	0.00	3	5400.00
970	Sidharthnagar	Siddharthnagar	18	162000.00	18	99900.00	2	0.00	2	15000.00	18	32400.00
		Nawgarh	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
		Bansi	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).1.127 -- Development and Operations of Health & Wellness Centres Urban									
Activity Name as per RoP			Target	Asha Incentive for Additional range of Services under CPHC @ Rs. 1000pm for 10625 Asha	Target	Incentive to Asha for CBAC @ Rs. 10/CBAC for 740 forms per Asha for 10625 Asha	Target	Drug & Consumables @ Rs. 6.50L/UPHC-HWC for 710 UPHC-HWC	Target	IT Support @ Rs. 0.10L/ UPHC- HWC for 710 UPHC-HWC	Target	Mobile Recharge @ Rs. 200/PM/ Asha for 10625 Asha
FMR Code as per FAMS			HSS(U).1.127.ASHA.1		HSS(U).1.127.ASHA.2		HSS(U).1.127.DS		HSS(U).1.127.OOC.2		HSS(U).1.127.OOC.3	
S.No.	District	Name of City										
970	Jhansi	Dumariganj	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
		Bandhani	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
		Sohratganj	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
971	Sitapur	Sitapur	93	837000.00	93	516150.00	4	0.00	4	30000.00	93	167400.00
		Laharpur	35	315000.00	35	194250.00	1	0.00	1	7500.00	35	63000.00
		Biswan	28	252000.00	28	155400.00	1	0.00	1	7500.00	28	50400.00
		Mahmudabad	29	261000.00	29	160950.00	1	0.00	1	7500.00	29	52200.00
		Khairabad	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
972	Sonabhadra	Sonbhadra	16	144000.00	16	88800.00	1	0.00	1	7500.00	16	28800.00
		Obra	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
		Renukoot+PipriNP	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
973	Sultanpur	Sultanpur	57	513000.00	57	316350.00	2	0.00	2	15000.00	57	102600.00
974	Unnao	Unnao	107	963000.00	107	593850.00	4	0.00	4	30000.00	107	192600.00
		Gangaghat	26	234000.00	26	144300.00	2	0.00	2	15000.00	26	46800.00
		Bangarmau	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
		Nawabganj U	0	0.00	0	0.00	1	0.00	1	7500.00	0	0.00
975	Varanasi	Ramnagar	25	225000.00	25	138750.00	1	0.00	1	7500.00	25	45000.00
		Varanasi	675	6075000.00	675	3746250.00	28	0.00	28	210000.00	675	1215000.00
Total			10625	95625000.00	10625	58968750.00	710	0.00	710	5325000.00	10625	19125000.00

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).1.127 -- Development and Operations of Health & Wellness Centres Urban									
			Target	Training of MO under CPHC @ Rs. 117660.00 Per Batch for 3 Batches	Target	Training of SN under CPHC @ Rs. 94005.00 Per Batch for 7 Batches	Target	Asha Training under CPHC @ Rs. 75400.00 Per Batch for 65 Batches	Target	MPW Training under CPHC @ Rs. 88005.00 Per Batch for 20 Batches	Target	IEC & Wellness Activities @ Rs. 0.50L/HWC-UPHC for 610 HWC-UPHC
FMR Code as per FAMS			HSS(U).1.127.CB.1.A		HSS(U).1.127.CB.1.B		HSS(U).1.127.CB.2		HSS(U).1.127.CB.3		HSS(U).1.127.IEC.1	
S.No.	District	Name of City										
901	Agra	Agra	0	0.00	1	94005.00	0	0.00	2	176010.00	30	1125000.00
902	Aligarh	Aligarh	0	0.00	0	0.00	2	150800.00	2	176010.00	17	637500.00
		Atrauli	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
903	Prayagraj	Prayagraj	0	0.00	1	94005.00	10	754000.00	1	88005.00	23	862500.00
904	Ambedkarnagar	Ambedkarnagar	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
		TandaincludingJalalpur	0	0.00	0	0.00	0	0.00	0	0.00	3	112500.00
905	Amethi	Amethi	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
906	Amroha (J.P Nagar)	Amroha	0	0.00	0	0.00	1	75400.00	1	88005.00	4	150000.00
		Hasanpur	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Gajraula	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
907	Auraiya	Auraiya	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
908	Azamgarh	Azamgarh	0	0.00	0	0.00	0	0.00	1	88005.00	2	75000.00
		Mubarakpur	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
909	Baghpat	Baghpat Baraut	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
		Baghpat	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
910	Bahraich	Bahraich	0	0.00	0	0.00	0	0.00	1	88005.00	2	75000.00
		Nanpara	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
911	Ballia	Ballia	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
912	Balrampur	Balrampur	0	0.00	0	0.00	1	75400.00	0	0.00	1	37500.00
913	Banda	Banda	0	0.00	0	0.00	0	0.00	0	0.00	3	112500.00
		Attara	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
914	Barabanki	Nawabganj	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
915	Bareilly	Bareilly	0	0.00	0	0.00	0	0.00	2	176010.00	18	675000.00
		Faridpur	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Baheri	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).1.127 -- Development and Operations of Health & Wellness Centres Urban									
			Target	Training of MO under CPHC @ Rs. 117660.00 Per Batch for 3 Batches	Target	Training of SN under CPHC @ Rs. 94005.00 Per Batch for 7 Batches	Target	Asha Training under CPHC @ Rs. 75400.00 Per Batch for 65 Batches	Target	MPW Training under CPHC @ Rs. 88005.00 Per Batch for 20 Batches	Target	IEC & Wellness Activities @ Rs. 0.50L/HWC-UPHC for 610 HWC-UPHC
FMR Code as per FAMS			HSS(U).1.127.CB.1.A		HSS(U).1.127.CB.1.B		HSS(U).1.127.CB.2		HSS(U).1.127.CB.3		HSS(U).1.127.IEC.1	
S.No.	District	Name of City										
		Aonla	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
916	Basti	Basti	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
917	Bijnor	Nagina	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
		Bijnor	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
		Najibabad	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
		Chandpur	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
		Sherkot	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Kiratpur	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Seohara	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Dhampur	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
918	Budaun	Budaun	0	0.00	0	0.00	0	0.00	0	0.00	3	112500.00
		Sahaswan	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Ujhani	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
919	Bulandshahar	Bulandshahr	0	0.00	0	0.00	0	0.00	0	0.00	4	150000.00
		Khurja	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Sikandrabad	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Jahangirabad	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Gulaothi	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
920	Chandauli	Mughalsarai	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
921	Chitrakoot	Chitrakoot	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
922	Deoria	Deoria	0	0.00	0	0.00	0	0.00	0	0.00	3	112500.00
923	Etah	Etah	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
		Jalesar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
924	Etawah	Etawah	0	0.00	0	0.00	0	0.00	0	0.00	6	225000.00
925	Ayodhya	Faizabad	0	0.00	0	0.00	0	0.00	0	0.00	5	187500.00

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).1.127 -- Development and Operations of Health & Wellness Centres Urban									
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FMR Code as per FAMS			HSS(U).1.127.CB.1.A		HSS(U).1.127.CB.1.B		HSS(U).1.127.CB.2		HSS(U).1.127.CB.3		HSS(U).1.127.IEC.1	
S.No.	District	Name of City										
925	Ayodhya	Ayodhya	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
926	Farrukhabad	Farrukhabad	0	0.00	0	0.00	2	150800.00	0	0.00	6	225000.00
927	Fatehpur	Fatehpur	0	0.00	0	0.00	0	0.00	0	0.00	3	112500.00
928	Firozabad	Firozabad	0	0.00	0	0.00	0	0.00	0	0.00	9	337500.00
		Shikohabad	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
		Tundla	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
929	GB Nagar	Noida	0	0.00	0	0.00	0	0.00	0	0.00	12	450000.00
		GreaterNoida	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
		Dadri	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
930	Ghaziabad	Ghaziabad	0	0.00	0	0.00	0	0.00	1	88005.00	33	1237500.00
		Loni	0	0.00	0	0.00	0	0.00	0	0.00	9	337500.00
		Khora	0	0.00	0	0.00	0	0.00	0	0.00	4	150000.00
		Modinagar	0	0.00	0	0.00	0	0.00	0	0.00	3	112500.00
		Muradnagar	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
931	Ghazipur	Ghazipur	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
932	Gonda	Gonda	0	0.00	0	0.00	1	75400.00	0	0.00	2	75000.00
933	Gorakhpur	Gorakhpur	0	0.00	1	94005.00	0	0.00	0	0.00	23	862500.00
934	Hamirpur	Hamirpur	0	0.00	0	0.00	1	75400.00	0	0.00	2	75000.00
		Maudaha	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
935	Hapur	Hapur	0	0.00	0	0.00	3	226200.00	0	0.00	2	75000.00
		Pilkhuwa	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Garh	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
936	Hardoi	Hardoi	0	0.00	0	0.00	0	0.00	0	0.00	3	112500.00
		Shahabad	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Sandila	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).1.127 -- Development and Operations of Health & Wellness Centres Urban									
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FMR Code as per FAMS			HSS(U).1.127.CB.1.A		HSS(U).1.127.CB.1.B		HSS(U).1.127.CB.2		HSS(U).1.127.CB.3		HSS(U).1.127.IEC.1	
S.No.	District	Name of City										
		Pihani	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Mallawan	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
937	Hathras	Hathras	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
		SikandraRau	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Sadabad	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
938	Jalaun	Orai	0	0.00	0	0.00	0	0.00	0	0.00	3	112500.00
		Jalaun	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Konch	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Kalpi	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
939	Jaunpur	Jaunpur	0	0.00	0	0.00	0	0.00	0	0.00	3	112500.00
940	Jhansi	Jhansi	0	0.00	0	0.00	0	0.00	0	0.00	12	450000.00
		Mauranipur	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
941	Kannauj	Kannauj	0	0.00	0	0.00	2	150800.00	0	0.00	2	75000.00
		Chhibramau	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Gursahayganj	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
942	Kanpur Dehat	KanpurDehat	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Pukrayan	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
943	Kanpur Nagar	Kanpur	0	0.00	1	94005.00	16	1206400.00	2	176010.00	50	1875000.00
944	Kasganj	Kasganj	0	0.00	0	0.00	1	75400.00	0	0.00	2	75000.00
		GanjDundwara	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
945	Kaushambi	Manjhanpur	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Bharwari	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
946	Kushinagar	Padrauna	0	0.00	0	0.00	0	0.00	1	88005.00	1	37500.00
		Kasya	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Hata	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).1.127 -- Development and Operations of Health & Wellness Centres Urban									
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FMR Code as per FAMS			HSS(U).1.127.CB.1.A		HSS(U).1.127.CB.1.B		HSS(U).1.127.CB.2		HSS(U).1.127.CB.3		HSS(U).1.127.IEC.1	
S.No.	District	Name of City										
947	Kheri	Lakhimpur	0	0.00	0	0.00	0	0.00	0	0.00	3	112500.00
		GolaGokaranNath	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Mohammadi	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Paliya	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
948	Lalitpur	Lalitpur	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
949	Lucknow	Lucknow	2	235320.00	1	94005.00	18	1357200.00	2	176010.00	52	1950000.00
950	Maharajganj	Maharajganj	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
951	Mahoba	Mahoba	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
952	Mainpuri	Mainpuri	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
		Bhogaon	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
953	Mathura	Mathura	0	0.00	0	0.00	0	0.00	0	0.00	6	225000.00
		Vrindavan	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Kosikalan	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
954	Mau	MaunathBhanjan	0	0.00	0	0.00	0	0.00	0	0.00	4	150000.00
955	Meerut	Meerut	1	117660.00	1	94005.00	0	0.00	1	88005.00	24	900000.00
		Mawana	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Sardhana	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
956	Mirzapur	Mirzapur	0	0.00	0	0.00	0	0.00	0	0.00	5	187500.00
957	Moradabad	Moradabad	0	0.00	1	94005.00	2	150800.00	1	88005.00	26	975000.00
		Thakurdwara	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
958	Muzaffarnagar	Muzaffarnagar	0	0.00	0	0.00	0	0.00	0	0.00	4	150000.00
		Khatauli	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Budhana	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
959	Pilibhit	Pilibhit	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
		Bisalpur	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).1.127 -- Development and Operations of Health & Wellness Centres Urban									
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FMR Code as per FAMS			HSS(U).1.127.CB.1.A		HSS(U).1.127.CB.1.B		HSS(U).1.127.CB.2		HSS(U).1.127.CB.3		HSS(U).1.127.IEC.1	
S.No.	District	Name of City										
		Puranpur	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
960	Pratapgarh	BelaPratapgarh	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Kunda	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Rae Bareli	0	0.00	0	0.00	0	0.00	0	0.00	3	112500.00
962	Rampur	Rampur	0	0.00	0	0.00	0	0.00	0	0.00	6	225000.00
		Belaspur	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Tanda	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
963	Saharanpur	Saharanpur	0	0.00	0	0.00	0	0.00	1	88005.00	17	637500.00
		Deoband	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Gangoh	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
964	Sambhal	Chandausi	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
		Sambhal	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
965	Sant Kabir Nagar	Khalilabad	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
		Mehdhawal	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
966	Sant Ravidas Nagar (Bh)	Bhadohi	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Gopiganj	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
967	Shahjahanpur	Shahjahanpur	0	0.00	0	0.00	0	0.00	0	0.00	10	375000.00
		Tilhar	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
968	Shamli	Shamli	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
		Kairana	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Khandala	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
969	Shrawasti	Shrawasti	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
970	Siddharthnagar	Siddharthnagar	0	0.00	0	0.00	0	0.00	1	88005.00	1	37500.00
		Nawgarh	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Bansi	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).1.127 -- Development and Operations of Health & Wellness Centres Urban									
Activity Name as per RoP			Target	Training of MO under CPHC @ Rs. 117660.00 Per Batch for 3 Batches	Target	Training of SN under CPHC @ Rs. 94005.00 Per Batch for 7 Batches	Target	Asha Training under CPHC @ Rs. 75400.00 Per Batch for 65 Batches	Target	MPW Training under CPHC @ Rs. 88005.00 Per Batch for 20 Batches	Target	IEC & Wellness Activities @ Rs. 0.50L/HWC-UPHC for 610 HWC-UPHC
FMR Code as per FAMS			HSS(U).1.127.CB.1.A		HSS(U).1.127.CB.1.B		HSS(U).1.127.CB.2		HSS(U).1.127.CB.3		HSS(U).1.127.IEC.1	
S.No.	District	Name of City										
970	Jhansi	Dumariganj	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Bandhani	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Sohratganj	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
971	Sitapur	Sitapur	0	0.00	0	0.00	3	226200.00	0	0.00	3	112500.00
		Laharpur	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Biswan	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Mahmudabad	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Khairabad	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
972	Sonabhadra	Sonbhadra	0	0.00	0	0.00	2	150800.00	0	0.00	1	37500.00
		Obra	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Renukoot+PipriNP	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
973	Sultanpur	Sultanpur	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
974	Unnao	Unnao	0	0.00	0	0.00	0	0.00	0	0.00	3	112500.00
		Gangaghat	0	0.00	0	0.00	0	0.00	0	0.00	2	75000.00
		Bangarmau	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Nawabganj U	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
975	Varanasi	Ramnagar	0	0.00	0	0.00	0	0.00	0	0.00	1	37500.00
		Varanasi	0	0.00	0	0.00	0	0.00	0	0.00	28	1050000.00
Total			3	352980.00	7	658035.00	65	4901000.00	20	1760100.00	610	22875000.00

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).2.130 -- ASHA (including ASHA Certification and ASHA benefit package)								
Activity Name as per RoP			Target	Routine and Recurring Incentive @Rs. 2000/PM/ASHA for 12489 ASHA	Target	Health Promotion Day incentive to ASHA @ Rs. 200/PM/ASHA for 12489 ASHAs	Target	PMMVY Incentive to ASHAs @ Rs. 100/Beneficiary for 187335 beneficiaries for 12489 ASHAs	Target	Induction Training for ASHA @ Rs.1.376L/batch for 20 batches and Module cost @ Rs. 100/Module/ASHA for 600 Drop out ASHAs	Target
FMR Code as per FAMS			HSS(U).2.130.ASHA.1		HSS(U).2.130.ASHA.2		HSS(U).2.130.ASHA.3		HSS(U).2.130.CB.2		HS
S.No.	District	Name of City									
901	Agra	Agra	625	11250000.00	625	11250000.00	9375	703125.00	0	0.00	4
902	Aligarh	Aligarh	412	7416000.00	412	7416000.00	6180	463500.00	0	0.00	2
		Atrauli	28	504000.00	28	504000.00	420	31500.00	0	0.00	0
903	Prayagraj	Prayagraj	677	12186000.00	677	12186000.00	10155	761625.00	0	0.00	2
904	Ambedkarnagar	Ambedkarnagar	37	666000.00	37	666000.00	555	41625.00	0	0.00	1
		TandaincludingJalalpur	61	1098000.00	61	1098000.00	915	68625.00	0	0.00	0
905	Amethi	Amethi	4	72000.00	4	72000.00	60	4500.00	0	0.00	1
906	Amroha (J.P Nagar)	Amroha	104	1872000.00	104	1872000.00	1560	117000.00	0	0.00	1
		Hasanpur	29	522000.00	29	522000.00	435	32625.00	0	0.00	0
		Gajraula	28	504000.00	28	504000.00	420	31500.00	0	0.00	0
907	Auraiya	Auraiya	42	756000.00	42	756000.00	630	47250.00	0	0.00	1
908	Azamgarh	Azamgarh	46	828000.00	46	828000.00	690	51750.00	0	0.00	1
		Mubarakpur	24	432000.00	24	432000.00	360	27000.00	0	0.00	0
909	Baghpat	Baghpat Baraut	64	1152000.00	64	1152000.00	960	72000.00	0	0.00	0
		Baghpat	24	432000.00	24	432000.00	360	27000.00	0	0.00	1
910	Bahraich	Bahraich	97	1746000.00	97	1746000.00	1455	109125.00	0	0.00	1
		Nanpara	0	0.00	0	0.00	0	0.00	0	0.00	0
911	Ballia	Ballia	44	792000.00	44	792000.00	660	49500.00	0	0.00	1
912	Balrampur	Balrampur	60	1080000.00	60	1080000.00	900	67500.00	0	0.00	1
913	Banda	Banda	63	1134000.00	63	1134000.00	945	70875.00	0	0.00	1
		Attara	0	0.00	0	0.00	0	0.00	0	0.00	0
914	Barabanki	Nawabganj	34	612000.00	34	612000.00	510	38250.00	0	0.00	1
915	Bareilly	Bareilly	286	5148000.00	286	5148000.00	4290	321750.00	0	0.00	2
		Faridpur	31	558000.00	31	558000.00	465	34875.00	0	0.00	0
		Baheri	34	612000.00	34	612000.00	510	38250.00	0	0.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).2.130 -- ASHA (including ASHA Certification and ASHA benefit package)								
Activity Name as per RoP			Target	Routine and Recurring Incentive @Rs. 2000/PM/ASHA for 12489 ASHA	Target	Health Promotion Day incentive to ASHA @ Rs. 200/PM/ASHA for 12489 ASHAs	Target	PMMVY Incentive to ASHAs @ Rs. 100/Beneficiary for 187335 beneficiaries for 12489 ASHAs	Target	Induction Training for ASHA @ Rs.1.376L/batch for 20 batches and Module cost @ Rs. 100/Module/ASHA for 600 Drop out ASHAs	Target
FMR Code as per FAMS			HSS(U).2.130.ASHA.1		HSS(U).2.130.ASHA.2		HSS(U).2.130.ASHA.3		HSS(U).2.130.CB.2		HS
S.No.	District	Name of City									
		Aonla	23	414000.00	23	41400.00	345	25875.00	0	0.00	0
916	Basti	Basti	54	972000.00	54	97200.00	810	60750.00	0	0.00	1
917	Bijnor	Nagina	29	522000.00	29	52200.00	435	32625.00	0	0.00	0
		Bijnor	39	702000.00	39	70200.00	585	43875.00	0	0.00	1
		Najibabad	18	324000.00	18	32400.00	270	20250.00	0	0.00	0
		Chandpur	17	306000.00	17	30600.00	255	19125.00	0	0.00	0
		Sherkot	22	396000.00	22	39600.00	330	24750.00	0	0.00	0
		Kiratpur	19	342000.00	19	34200.00	285	21375.00	0	0.00	0
		Seohara	14	252000.00	14	25200.00	210	15750.00	0	0.00	0
		Dhampur	18	324000.00	18	32400.00	270	20250.00	0	0.00	0
918	Budaun	Budaun	101	1818000.00	101	181800.00	1515	113625.00	0	0.00	1
		Sahaswan	35	630000.00	35	63000.00	525	39375.00	0	0.00	0
		Ujhani	35	630000.00	35	63000.00	525	39375.00	0	0.00	0
919	Bulandshahar	Bulandshahr	107	1926000.00	107	192600.00	1605	120375.00	0	0.00	1
		Khurja	55	990000.00	55	99000.00	825	61875.00	0	0.00	0
		Sikandrabad	36	648000.00	36	64800.00	540	40500.00	0	0.00	0
		Jahangirabad	23	414000.00	23	41400.00	345	25875.00	0	0.00	0
		Gulaothi	24	432000.00	24	43200.00	360	27000.00	0	0.00	0
920	Chandauli	Mughalsarai	49	882000.00	49	88200.00	735	55125.00	0	0.00	1
921	Chitrakoot	Chitrakoot	25	450000.00	25	45000.00	375	28125.00	0	0.00	1
922	Deoria	Deoria	47	846000.00	47	84600.00	705	52875.00	0	0.00	1
923	Etah	Etah	47	846000.00	47	84600.00	705	52875.00	0	0.00	1
		Jalesar	0	0.00	0	0.00	0	0.00	0	0.00	0
924	Etawah	Etawah	161	2898000.00	161	289800.00	2415	181125.00	0	0.00	1
925	Ayodhya	Faizabad	63	1134000.00	63	113400.00	945	70875.00	0	0.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).2.130 -- ASHA (including ASHA Certification and ASHA benefit package)								
Activity Name as per RoP			Target	Routine and Recurring Incentive @Rs. 2000/PM/ASHA for 12489 ASHA	Target	Health Promotion Day incentive to ASHA @ Rs. 200/PM/ASHA for 12489 ASHAs	Target	PMMVY Incentive to ASHAs @ Rs. 100/Beneficiary for 187335 beneficiaries for 12489 ASHAs	Target	Induction Training for ASHA @ Rs.1.376L/batch for 20 batches and Module cost @ Rs. 100/Module/ASHA for 600 Drop out ASHAs	Target
FMR Code as per FAMS			HSS(U).2.130.ASHA.1		HSS(U).2.130.ASHA.2		HSS(U).2.130.ASHA.3		HSS(U).2.130.CB.2		HS
S.No.	District	Name of City									
925	Ayodhya	Ayodhya	47	846000.00	47	84600.00	705	52875.00	0	0.00	1
926	Farrukhabad	Farrukhabad	148	2664000.00	148	266400.00	2220	166500.00	0	0.00	1
927	Fatehpur	Fatehpur	48	864000.00	48	86400.00	720	54000.00	0	0.00	1
928	Firozabad	Firozabad	230	4140000.00	230	414000.00	3450	258750.00	0	0.00	1
		Shikohabad	12	216000.00	12	21600.00	180	13500.00	0	0.00	0
		Tundla	10	180000.00	10	18000.00	150	11250.00	0	0.00	0
929	GB Nagar	Noida	105	1890000.00	105	189000.00	1575	118125.00	0	0.00	1
		GreaterNoida	3	54000.00	3	5400.00	45	3375.00	0	0.00	0
		Dadri	2	36000.00	2	3600.00	30	2250.00	0	0.00	0
930	Ghaziabad	Ghaziabad	203	3654000.00	203	365400.00	3045	228375.00	0	0.00	1
		Loni	53	954000.00	53	95400.00	795	59625.00	0	0.00	0
		Khora	15	270000.00	15	27000.00	225	16875.00	0	0.00	0
		Modinagar	11	198000.00	11	19800.00	165	12375.00	0	0.00	0
		Muradnagar	3	54000.00	3	5400.00	45	3375.00	0	0.00	0
931	Ghazipur	Ghazipur	30	540000.00	30	54000.00	450	33750.00	0	0.00	1
932	Gonda	Gonda	101	1818000.00	101	181800.00	1515	113625.00	0	0.00	1
933	Gorakhpur	Gorakhpur	338	6084000.00	338	608400.00	5070	380250.00	0	0.00	2
934	Hamirpur	Hamirpur	56	1008000.00	56	100800.00	840	63000.00	0	0.00	1
		Maudaha	0	0.00	0	0.00	0	0.00	0	0.00	0
935	Hapur	Hapur	139	2502000.00	139	250200.00	2085	156375.00	0	0.00	1
		Pilkhuwa	48	864000.00	48	86400.00	720	54000.00	0	0.00	0
		Garh	25	450000.00	25	45000.00	375	28125.00	0	0.00	0
936	Hardoi	Hardoi	34	612000.00	34	61200.00	510	38250.00	0	0.00	1
		Shahabad	10	180000.00	10	18000.00	150	11250.00	0	0.00	0
		Sandila	10	180000.00	10	18000.00	150	11250.00	0	0.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).2.130 -- ASHA (including ASHA Certification and ASHA benefit package)								
Activity Name as per RoP			Target	Routine and Recurring Incentive @Rs. 2000/PM/ASHA for 12489 ASHA	Target	Health Promotion Day incentive to ASHA @ Rs. 200/PM/ASHA for 12489 ASHAs	Target	PMMVY Incentive to ASHAs @ Rs. 100/Beneficiary for 187335 beneficiaries for 12489 ASHAs	Target	Induction Training for ASHA @ Rs.1.376L/batch for 20 batches and Module cost @ Rs. 100/Module/ASHA for 600 Drop out ASHAs	Target
FMR Code as per FAMS			HSS(U).2.130.ASHA.1		HSS(U).2.130.ASHA.2		HSS(U).2.130.ASHA.3		HSS(U).2.130.CB.2		HS
S.No.	District	Name of City									
		Pihani	0	0.00	0	0.00	0	0.00	0	0.00	0
		Mallawan	0	0.00	0	0.00	0	0.00	0	0.00	0
937	Hathras	Hathras	73	1314000.00	73	131400.00	1095	82125.00	0	0.00	1
		SikandraRau	0	0.00	0	0.00	0	0.00	0	0.00	0
		Sadabad	0	0.00	0	0.00	0	0.00	0	0.00	0
938	Jalaun	Orai	27	486000.00	27	48600.00	405	30375.00	0	0.00	0
		Jalaun	9	162000.00	9	16200.00	135	10125.00	0	0.00	1
		Konch	8	144000.00	8	14400.00	120	9000.00	0	0.00	0
		Kalpi	7	126000.00	7	12600.00	105	7875.00	0	0.00	0
939	Jaunpur	Jaunpur	82	1476000.00	82	147600.00	1230	92250.00	0	0.00	1
940	Jhansi	Jhansi	150	2700000.00	150	270000.00	2250	168750.00	0	0.00	1
		Mauranipur	16	288000.00	16	28800.00	240	18000.00	0	0.00	0
941	Kannauj	Kannauj	44	792000.00	44	79200.00	660	49500.00	0	0.00	1
		Chhibramau	35	630000.00	35	63000.00	525	39375.00	0	0.00	0
		Gursahayganj	0	0.00	0	0.00	0	0.00	0	0.00	0
942	Kanpur Dehat	KanpurDehat	8	144000.00	8	14400.00	120	9000.00	0	0.00	1
		Pukrayan	0	0.00	0	0.00	0	0.00	0	0.00	0
943	Kanpur Nagar	Kanpur	941	16938000.00	941	1693800.00	14115	1058625.00	0	0.00	3
944	Kasganj	Kasganj	43	774000.00	43	77400.00	645	48375.00	0	0.00	1
		GanjDundwara	0	0.00	0	0.00	0	0.00	0	0.00	0
945	Kaushambi	Manjhanpur	11	198000.00	11	19800.00	165	12375.00	0	0.00	1
		Bharwari	0	0.00	0	0.00	0	0.00	0	0.00	0
946	Kushinagar	Padrauna	25	450000.00	25	45000.00	375	28125.00	0	0.00	1
		Kasya	0	0.00	0	0.00	0	0.00	0	0.00	0
		Hata	0	0.00	0	0.00	0	0.00	0	0.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).2.130 -- ASHA (including ASHA Certification and ASHA benefit package)								
Activity Name as per RoP			Target	Routine and Recurring Incentive @Rs. 2000/PM/ASHA for 12489 ASHA	Target	Health Promotion Day incentive to ASHA @ Rs. 200/PM/ASHA for 12489 ASHAs	Target	PMMVY Incentive to ASHAs @ Rs. 100/Beneficiary for 187335 beneficiaries for 12489 ASHAs	Target	Induction Training for ASHA @ Rs.1.376L/batch for 20 batches and Module cost @ Rs. 100/Module/ASHA for 600 Drop out ASHAs	Target
FMR Code as per FAMS			HSS(U).2.130.ASHA.1		HSS(U).2.130.ASHA.2		HSS(U).2.130.ASHA.3		HSS(U).2.130.CB.2		HS
S.No.	District	Name of City									
947	Kheri	Lakhimpur	112	2016000.00	112	201600.00	1680	126000.00	0	0.00	1
		GolaGokaranNath	7	126000.00	7	12600.00	105	7875.00	0	0.00	0
		Mohammadi	0	0.00	0	0.00	0	0.00	0	0.00	0
		Paliya	0	0.00	0	0.00	0	0.00	0	0.00	0
948	Lalitpur	Lalitpur	13	234000.00	13	23400.00	195	14625.00	0	0.00	1
949	Lucknow	Lucknow	1185	21330000.00	1185	2133000.00	17775	1333125.00	0	0.00	4
950	Maharajganj	Maharajganj	21	378000.00	21	37800.00	315	23625.00	0	0.00	1
951	Mahoba	Mahoba	39	702000.00	39	70200.00	585	43875.00	0	0.00	1
952	Mainpuri	Mainpuri	42	756000.00	42	75600.00	630	47250.00	0	0.00	1
		Bhogaon	10	180000.00	10	18000.00	150	11250.00	0	0.00	0
953	Mathura	Mathura	154	2772000.00	154	277200.00	2310	173250.00	0	0.00	1
		Vrindavan	9	162000.00	9	16200.00	135	10125.00	0	0.00	0
		KosiKalan	8	144000.00	8	14400.00	120	9000.00	0	0.00	0
954	Mau	MaunathBhanjan	64	1152000.00	64	115200.00	960	72000.00	0	0.00	1
955	Meerut	Meerut	575	10350000.00	575	1035000.00	8625	646875.00	0	0.00	3
		Mawana	5	90000.00	5	9000.00	75	5625.00	0	0.00	0
		Sardhana	8	144000.00	8	14400.00	120	9000.00	0	0.00	0
956	Mirzapur	Mirzapur	100	1800000.00	100	180000.00	1500	112500.00	0	0.00	1
957	Moradabad	Moradabad	330	5940000.00	330	594000.00	4950	371250.00	0	0.00	1
		Thakurdwara	0	0.00	0	0.00	0	0.00	0	0.00	0
958	Muzaffarnagar	Muzaffarnagar	187	3366000.00	187	336600.00	2805	210375.00	0	0.00	1
		Khatauli	36	648000.00	36	64800.00	540	40500.00	0	0.00	0
		Budhana	26	468000.00	26	46800.00	390	29250.00	0	0.00	0
959	Pilibhit	Pilibhit	46	828000.00	46	82800.00	690	51750.00	0	0.00	1
		Bisalpur	8	144000.00	8	14400.00	120	9000.00	0	0.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).2.130 -- ASHA (including ASHA Certification and ASHA benefit package)								
Activity Name as per RoP			Target	Routine and Recurring Incentive @Rs. 2000/PM/ASHA for 12489 ASHA	Target	Health Promotion Day incentive to ASHA @ Rs. 200/PM/ASHA for 12489 ASHAs	Target	PMMVY Incentive to ASHAs @ Rs. 100/Beneficiary for 187335 beneficiaries for 12489 ASHAs	Target	Induction Training for ASHA @ Rs.1.376L/batch for 20 batches and Module cost @ Rs. 100/Module/ASHA for 600 Drop out ASHAs	Target
FMR Code as per FAMS			HSS(U).2.130.ASHA.1		HSS(U).2.130.ASHA.2		HSS(U).2.130.ASHA.3		HSS(U).2.130.CB.2		HS
S.No.	District	Name of City									
		Puranpur	0	0.00	0	0.00	0	0.00	0	0.00	0
960	Pratapgarh	BelaPratapgarh	50	900000.00	50	90000.00	750	56250.00	0	0.00	1
		Kunda	0	0.00	0	0.00	0	0.00	0	0.00	0
961	Rae Bareli	RaeBareli	80	1440000.00	80	144000.00	1200	90000.00	0	0.00	1
962	Rampur	Rampur	107	1926000.00	107	192600.00	1605	120375.00	0	0.00	1
		Belaspur	0	0.00	0	0.00	0	0.00	0	0.00	0
		Tanda	0	0.00	0	0.00	0	0.00	0	0.00	0
963	Saharanpur	Saharanpur	401	7218000.00	401	721800.00	6015	451125.00	5	703000.00	3
		Deoband	52	936000.00	52	93600.00	780	58500.00	0	0.00	0
		Gangoh	38	684000.00	38	68400.00	570	42750.00	0	0.00	0
964	Sambhal	Chandausi	66	1188000.00	66	118800.00	990	74250.00	0	0.00	0
		Sambhal	91	1638000.00	91	163800.00	1365	102375.00	0	0.00	1
965	Sant Kabir Nagar	Khalilabad	42	756000.00	42	75600.00	630	47250.00	0	0.00	1
		Mehdhawal	0	0.00	0	0.00	0	0.00	0	0.00	0
966	Sant Ravidas Nagar (Bh)	Bhadohi	52	936000.00	52	93600.00	780	58500.00	0	0.00	1
		Gopiganj	0	0.00	0	0.00	0	0.00	0	0.00	0
967	Shahjahanpur	Shahjahanpur	130	2340000.00	130	234000.00	1950	146250.00	0	0.00	1
		Tilhar	21	378000.00	21	37800.00	315	23625.00	0	0.00	0
968	Shamli	Shamli	25	450000.00	25	45000.00	375	28125.00	0	0.00	1
		Kairana	12	216000.00	12	21600.00	180	13500.00	0	0.00	0
		Khandala	0	0.00	0	0.00	0	0.00	0	0.00	0
969	Shrawasti	Shrawasti	16	288000.00	16	28800.00	240	18000.00	0	0.00	1
970	Sidharthnagar	Siddharthnagar	18	324000.00	18	32400.00	270	20250.00	0	0.00	1
		Nawgarh	0	0.00	0	0.00	0	0.00	0	0.00	0
		Bansi	0	0.00	0	0.00	0	0.00	0	0.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).2.130 -- ASHA (including ASHA Certification and ASHA benefit package)								
Activity Name as per RoP			Target	Routine and Recurring Incentive @Rs. 2000/PM/ASHA for 12489 ASHA	Target	Health Promotion Day incentive to ASHA @ Rs. 200/PM/ASHA for 12489 ASHAs	Target	PMMVY Incentive to ASHAs @ Rs. 100/Beneficiary for 187335 beneficiaries for 12489 ASHAs	Target	Induction Training for ASHA @ Rs.1.376L/batch for 20 batches and Module cost @ Rs. 100/Module/ASHA for 600 Drop out ASHAs	Target
FMR Code as per FAMS			HSS(U).2.130.ASHA.1		HSS(U).2.130.ASHA.2		HSS(U).2.130.ASHA.3		HSS(U).2.130.CB.2		HS
S.No.	District	Name of City									
970	Jhansi	Dumariganj	0	0.00	0	0.00	0	0.00	0	0.00	0
		Bandhani	0	0.00	0	0.00	0	0.00	0	0.00	0
		Sohratganj	0	0.00	0	0.00	0	0.00	0	0.00	0
971	Sitapur	Sitapur	133	2394000.00	133	239400.00	1995	149625.00	0	0.00	1
		Laharpur	53	954000.00	53	95400.00	795	59625.00	0	0.00	0
		Biswan	44	792000.00	44	79200.00	660	49500.00	0	0.00	0
		Mahmudabad	52	936000.00	52	93600.00	780	58500.00	0	0.00	0
		Khairabad	0	0.00	0	0.00	0	0.00	0	0.00	0
972	Sonabhadra	Sonbhadra	16	288000.00	16	28800.00	240	18000.00	0	0.00	1
		Obra	22	396000.00	22	39600.00	330	24750.00	0	0.00	0
		Renukoot+PipriNP	18	324000.00	18	32400.00	270	20250.00	0	0.00	0
973	Sultanpur	Sultanpur	57	1026000.00	57	102600.00	855	64125.00	0	0.00	1
974	Unnao	Unnao	107	1926000.00	107	192600.00	1605	120375.00	0	0.00	1
		Gangaghat	26	468000.00	26	46800.00	390	29250.00	0	0.00	0
		Bangarmau	0	0.00	0	0.00	0	0.00	0	0.00	0
		Nawabganj U	0	0.00	0	0.00	0	0.00	0	0.00	0
975	Varanasi	Ramnagar	25	450000.00	25	45000.00	375	28125.00	0	0.00	0
		Varanasi	675	1215000.00	675	1215000.00	10125	759375.00	0	0.00	4
Total			12489	224802000.00	12489	22480200.00	187335	14050125.00	5	703000.00	94

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).2.130 -- ASHA (including ASHA Certification and ASHA benefit package)				HSS(U).2.131 -- MAS (Mahila Aarogya Samiti)		HSS(U).2.13			
Activity Name as per RoP			Award for ASHA for every cluster of 150 ASHA one award each (III-@Rs. 1000, II-@Rs. 2000 & I-@ Rs. 5000		ASHA Uniform @ Rs. 1000 for 10625 ASHA for providing 2 Sets of Uniform to ASHAs		UHIR and Voucher @ Rs. 325/ASHA @ Rs. 300/UHIR & @ Rs. 25/Voucher for 10625 ASHA		Printing of MAS Register @ Rs. 200/Register/MAS for 10625 ASHAs		Mobility Support @ Rs. 500/PM/ANM for 3619 ANMs	
FMR Code as per FAMS			HSS(U).2.130.OCC		HSS(U).2.130.IEC.1		HSS(U).2.130.IEC.2		HSS(U).2.131.IEC.1		HSS(U).2.134.OOC.1	
S.No.	District	Name of City		Target		Target		Target		Target		Target
901	Agra	Agra	32000.00	625	625000.00	625	203125.00	625	125000.00	171	769500.00	171
902	Aligarh	Aligarh	16000.00	412	412000.00	412	133900.00	412	82400.00	97	436500.00	97
		Atrauli	0.00	28	28000.00	28	9100.00	28	5600.00	5	22500.00	5
903	Prayagraj	Prayagraj	16000.00	677	677000.00	677	220025.00	390	78000.00	131	589500.00	131
904	Ambedkarnagar	Ambedkarnagar	3000.00	37	37000.00	37	12025.00	37	7400.00	10	45000.00	10
		TandaincludingJalalpur	0.00	61	61000.00	61	19825.00	61	12200.00	10	45000.00	10
905	Amethi	Amethi	1000.00	4	4000.00	4	1300.00	4	800.00	1	4500.00	1
906	Amroha (J.P Nagar)	Amroha	8000.00	104	104000.00	104	33800.00	74	14800.00	22	99000.00	22
		Hasanpur	0.00	29	29000.00	29	9425.00	26	5200.00	6	27000.00	6
		Gajraula	0.00	28	28000.00	28	9100.00	25	5000.00	5	22500.00	5
907	Auraiya	Auraiya	1000.00	42	42000.00	42	13650.00	42	8400.00	12	54000.00	12
908	Azamgarh	Azamgarh	3000.00	46	46000.00	46	14950.00	46	9200.00	15	67500.00	15
		Mubarakpur	0.00	24	24000.00	24	7800.00	24	4800.00	7	31500.00	7
909	Baghpat	Baghpat Baraut	0.00	64	64000.00	64	20800.00	64	12800.00	9	40500.00	9
		Baghpat	3000.00	24	24000.00	24	7800.00	24	4800.00	5	22500.00	5
910	Bahraich	Bahraich	3000.00	97	97000.00	97	31525.00	97	19400.00	21	94500.00	21
		Nanpara	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
911	Ballia	Ballia	1000.00	44	44000.00	44	14300.00	44	8800.00	9	40500.00	9
912	Balrampur	Balrampur	1000.00	60	60000.00	60	19500.00	27	5400.00	12	54000.00	12
913	Banda	Banda	3000.00	63	63000.00	63	20475.00	63	12600.00	15	67500.00	15
		Attara	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
914	Barabanki	Nawabganj	1000.00	34	34000.00	34	11050.00	34	6800.00	7	31500.00	7
915	Bareilly	Bareilly	16000.00	286	286000.00	286	92950.00	286	57200.00	113	508500.00	113
		Faridpur	0.00	31	31000.00	31	10075.00	31	6200.00	7	31500.00	7
		Baheri	0.00	34	34000.00	34	11050.00	34	6800.00	6	27000.00	6

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).2.130 -- ASHA (including ASHA Certification and ASHA benefit package)				HSS(U).2.131 -- MAS (Mahila Aarogya Samiti)		HSS(U).2.13			
Activity Name as per RoP			Award for ASHA for every cluster of 150 ASHA one award each (III-@Rs. 1000, II-@Rs. 2000 & I-@ Rs. 5000		ASHA Uniform @ Rs. 1000 for 10625 ASHA for providing 2 Sets of Uniform to ASHAs		UHIR and Voucher @ Rs. 325/ASHA @ Rs. 300/UHIR & @ Rs. 25/Voucher for 10625 ASHA		Printing of MAS Register @ Rs. 200/Register/MAS for 10625 ASHAs		Mobility Support @ Rs. 500/PM/ANM for 3619 ANMs	
FMR Code as per FAMS			HSS(U).2.130.OCC		HSS(U).2.130.IEC.1		HSS(U).2.130.IEC.2		HSS(U).2.131.IEC.1		HSS(U).2.134.OOC.1	
S.No.	District	Name of City		Target		Target		Target		Target		Target
		Aonla	0.00	23	23000.00	23	7475.00	23	4600.00	5	22500.00	5
916	Basti	Basti	3000.00	54	54000.00	54	17550.00	54	10800.00	11	49500.00	11
917	Bijnor	Nagina	0.00	29	29000.00	29	9425.00	29	5800.00	9	40500.00	9
		Bijnor	8000.00	39	39000.00	39	12675.00	31	6200.00	13	58500.00	13
		Najibabad	0.00	18	18000.00	18	5850.00	18	3600.00	13	58500.00	13
		Chandpur	0.00	17	17000.00	17	5525.00	17	3400.00	13	58500.00	13
		Sherkot	0.00	22	22000.00	22	7150.00	20	4000.00	6	27000.00	6
		Kiratpur	0.00	19	19000.00	19	6175.00	13	2600.00	6	27000.00	6
		Seohara	0.00	14	14000.00	14	4550.00	14	2800.00	5	22500.00	5
		Dhampur	0.00	18	18000.00	18	5850.00	18	3600.00	5	22500.00	5
918	Budaun	Budaun	8000.00	101	101000.00	101	32825.00	101	20200.00	20	90000.00	20
		Sahaswan	0.00	35	35000.00	35	11375.00	35	7000.00	6	27000.00	6
		Ujhani	0.00	35	35000.00	35	11375.00	35	7000.00	6	27000.00	6
919	Bulandshahar	Bulandshahr	8000.00	107	107000.00	107	34775.00	107	21400.00	28	126000.00	28
		Khurja	0.00	55	55000.00	55	17875.00	55	11000.00	12	54000.00	12
		Sikandrabad	0.00	36	36000.00	36	11700.00	36	7200.00	8	36000.00	8
		Jahangirabad	0.00	23	23000.00	23	7475.00	23	4600.00	5	22500.00	5
		Gulaothi	0.00	24	24000.00	24	7800.00	24	4800.00	5	22500.00	5
920	Chandauli	Mughalsarai	1000.00	49	49000.00	49	15925.00	49	9800.00	11	49500.00	11
921	Chitrakoot	Chitrakoot	1000.00	25	25000.00	25	8125.00	25	5000.00	5	22500.00	5
922	Deoria	Deoria	1000.00	47	47000.00	47	15275.00	47	9400.00	13	58500.00	13
923	Etah	Etah	1000.00	47	47000.00	47	15275.00	47	9400.00	15	67500.00	15
		Jalesar	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
924	Etawah	Etawah	8000.00	161	161000.00	161	52325.00	161	32200.00	31	139500.00	31
925	Ayodhya	Faizabad	0.00	63	63000.00	63	20475.00	63	12600.00	27	121500.00	27

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).2.130 -- ASHA (including ASHA Certification and ASHA benefit package)				HSS(U).2.131 -- MAS (Mahila Aarogya Samiti)		HSS(U).2.13			
Activity Name as per RoP			Award for ASHA for every cluster of 150 ASHA one award each (III-@Rs. 1000, II-@Rs. 2000 & I-@ Rs. 5000		ASHA Uniform @ Rs. 1000 for 10625 ASHA for providing 2 Sets of Uniform to ASHAs		UHIR and Voucher @ Rs. 325/ASHA @ Rs. 300/UHIR & @ Rs. 25/Voucher for 10625 ASHA		Printing of MAS Register @ Rs. 200/Register/MAS for 10625 ASHAs		Mobility Support @ Rs. 500/PM/ANM for 3619 ANMs	
FMR Code as per FAMS			HSS(U).2.130.OCC		HSS(U).2.130.IEC.1		HSS(U).2.130.IEC.2		HSS(U).2.131.IEC.1		HSS(U).2.134.OOC.1	
S.No.	District	Name of City	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
925	Ayodhya	Ayodhya	8000.00	47	47000.00	47	15275.00	47	9400.00	0	0.00	0
926	Farrukhabad	Farrukhabad	3000.00	148	148000.00	148	48100.00	91	18200.00	35	157500.00	35
927	Fatehpur	Fatehpur	1000.00	48	48000.00	48	15600.00	48	9600.00	22	99000.00	22
928	Firozabad	Firozabad	8000.00	230	230000.00	230	74750.00	230	46000.00	68	306000.00	68
		Shikohabad	0.00	12	12000.00	12	3900.00	12	2400.00	9	40500.00	9
		Tundla	0.00	10	10000.00	10	3250.00	10	2000.00	5	22500.00	5
929	GB Nagar	Noida	8000.00	105	105000.00	105	34125.00	105	21000.00	73	328500.00	73
		GreaterNoida	0.00	3	3000.00	3	975.00	3	600.00	10	45000.00	10
		Dadri	0.00	2	2000.00	2	650.00	2	400.00	9	40500.00	9
930	Ghaziabad	Ghaziabad	8000.00	203	203000.00	203	65975.00	203	40600.00	175	787500.00	175
		Loni	0.00	53	53000.00	53	17225.00	53	10600.00	49	220500.00	49
		Khora	0.00	15	15000.00	15	4875.00	15	3000.00	19	85500.00	19
		Modinagar	0.00	11	11000.00	11	3575.00	11	2200.00	13	58500.00	13
		Muradnagar	0.00	3	3000.00	3	975.00	3	600.00	9	40500.00	9
931	Ghazipur	Ghazipur	1000.00	30	30000.00	30	9750.00	30	6000.00	12	54000.00	12
932	Gonda	Gonda	3000.00	101	101000.00	101	32825.00	73	14600.00	16	72000.00	16
933	Gorakhpur	Gorakhpur	16000.00	338	338000.00	338	109850.00	338	67600.00	77	346500.00	77
934	Hamirpur	Hamirpur	1000.00	56	56000.00	56	18200.00	27	5400.00	9	40500.00	9
		Maudaha	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
935	Hapur	Hapur	8000.00	139	139000.00	139	45175.00	102	20400.00	31	139500.00	31
		Pilkhuwa	0.00	48	48000.00	48	15600.00	35	7000.00	8	36000.00	8
		Garh	0.00	25	25000.00	25	8125.00	0	0.00	5	22500.00	5
936	Hardoi	Hardoi	3000.00	34	34000.00	34	11050.00	34	6800.00	21	94500.00	21
		Shahabad	0.00	10	10000.00	10	3250.00	10	2000.00	8	36000.00	8
		Sandila	0.00	10	10000.00	10	3250.00	10	2000.00	6	27000.00	6

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).2.130 -- ASHA (including ASHA Certification and ASHA benefit package)				HSS(U).2.131 -- MAS (Mahila Aarogya Samiti)		HSS(U).2.13			
Activity Name as per RoP			Award for ASHA for every cluster of 150 ASHA one award each (III-@Rs. 1000, II-@Rs. 2000 & I-@ Rs. 5000		ASHA Uniform @ Rs. 1000 for 10625 ASHA for providing 2 Sets of Uniform to ASHAs		UHIR and Voucher @ Rs. 325/ASHA @ Rs. 300/UHIR & @ Rs. 25/Voucher for 10625 ASHA		Printing of MAS Register @ Rs. 200/Register/MAS for 10625 ASHAs		Mobility Support @ Rs. 500/PM/ANM for 3619 ANMs	
FMR Code as per FAMS			HSS(U).2.130.OCC		HSS(U).2.130.IEC.1		HSS(U).2.130.IEC.2		HSS(U).2.131.IEC.1		HSS(U).2.134.OOC.1	
S.No.	District	Name of City	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
		Pihani	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
		Mallawan	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
937	Hathras	Hathras	3000.00	73	73000.00	73	23725.00	73	14600.00	17	76500.00	17
		SikandraRau	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
		Sadabad	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
938	Jalaun	Orai	0.00	27	27000.00	27	8775.00	27	5400.00	5	22500.00	5
		Jalaun	3000.00	9	9000.00	9	2925.00	9	1800.00	22	99000.00	22
		Konch	0.00	8	8000.00	8	2600.00	8	1600.00	5	22500.00	5
		Kalpi	0.00	7	7000.00	7	2275.00	7	1400.00	5	22500.00	5
939	Jaunpur	Jaunpur	3000.00	82	82000.00	82	26650.00	82	16400.00	21	94500.00	21
940	Jhansi	Jhansi	8000.00	150	150000.00	150	48750.00	150	30000.00	52	234000.00	52
		Mauranipur	0.00	16	16000.00	16	5200.00	16	3200.00	6	27000.00	6
941	Kannauj	Kannauj	1000.00	44	44000.00	44	14300.00	8	1600.00	8	36000.00	8
		Chhibramau	0.00	35	35000.00	35	11375.00	6	1200.00	6	27000.00	6
		Gursahayganj	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
942	Kanpur Dehat	KanpurDehat	1000.00	8	8000.00	8	2600.00	8	1600.00	2	9000.00	2
		Pukrayan	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
943	Kanpur Nagar	Kanpur	24000.00	941	941000.00	941	305825.00	457	91400.00	278	1251000.00	278
944	Kasganj	Kasganj	1000.00	43	43000.00	43	13975.00	43	8600.00	14	63000.00	14
		GanjDundwara	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
945	Kaushambi	Manjhanpur	1000.00	11	11000.00	11	3575.00	6	1200.00	7	31500.00	7
		Bharwari	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
946	Kushinagar	Padrauna	1000.00	25	25000.00	25	8125.00	25	5000.00	14	63000.00	14
		Kasya	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
		Hata	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).2.130 -- ASHA (including ASHA Certification and ASHA benefit package)				HSS(U).2.131 -- MAS (Mahila Aarogya Samiti)		HSS(U).2.13			
Activity Name as per RoP			Award for ASHA for every cluster of 150 ASHA one award each (III-@Rs. 1000, II-@Rs. 2000 & I-@ Rs. 5000		ASHA Uniform @ Rs. 1000 for 10625 ASHA for providing 2 Sets of Uniform to ASHAs		UHIR and Voucher @ Rs. 325/ASHA @ Rs. 300/UHIR & @ Rs. 25/Voucher for 10625 ASHA		Printing of MAS Register @ Rs. 200/Register/MAS for 10625 ASHAs		Mobility Support @ Rs. 500/PM/ANM for 3619 ANMs	
FMR Code as per FAMS			HSS(U).2.130.OCC		HSS(U).2.130.IEC.1		HSS(U).2.130.IEC.2		HSS(U).2.131.IEC.1		HSS(U).2.134.OOC.1	
S.No.	District	Name of City	Target	Value	Target	Value	Target	Value	Target	Value	Target	Value
947	Kheri	Lakhimpur	8000.00	112	112000.00	112	36400.00	112	22400.00	19	85500.00	19
		GolaGokaranNath	0.00	7	7000.00	7	2275.00	7	1400.00	6	27000.00	6
		Mohammadi	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
		Paliya	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
948	Lalitpur	Lalitpur	1000.00	13	13000.00	13	4225.00	13	2600.00	12	54000.00	12
949	Lucknow	Lucknow	32000.00	1185	1185000.00	1185	385125.00	636	127200.00	291	1309500.00	291
950	Maharajganj	Maharajganj	1000.00	21	21000.00	21	6825.00	21	4200.00	3	13500.00	3
951	Mahoba	Mahoba	1000.00	39	39000.00	39	12675.00	39	7800.00	9	40500.00	9
952	Mainpuri	Mainpuri	3000.00	42	42000.00	42	13650.00	42	8400.00	14	63000.00	14
		Bhogaon	0.00	10	10000.00	10	3250.00	10	2000.00	5	22500.00	5
953	Mathura	Mathura	8000.00	154	154000.00	154	50050.00	154	30800.00	49	220500.00	49
		Vrindavan	0.00	9	9000.00	9	2925.00	9	1800.00	0	0.00	0
		Kosikalan	0.00	8	8000.00	8	2600.00	8	1600.00	6	27000.00	6
954	Mau	MaunathBhanjan	3000.00	64	64000.00	64	20800.00	64	12800.00	29	130500.00	29
955	Meerut	Meerut	24000.00	575	575000.00	575	186875.00	575	115000.00	138	621000.00	138
		Mawana	0.00	5	5000.00	5	1625.00	5	1000.00	8	36000.00	8
		Sardhana	0.00	8	8000.00	8	2600.00	8	1600.00	5	22500.00	5
956	Mirzapur	Mirzapur	8000.00	100	100000.00	100	32500.00	100	20000.00	25	112500.00	25
957	Moradabad	Moradabad	8000.00	330	330000.00	330	107250.00	280	56000.00	97	436500.00	97
		Thakurdwara	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
958	Muzaffarnagar	Muzaffarnagar	8000.00	187	187000.00	187	60775.00	187	37400.00	49	220500.00	49
		Khatauli	0.00	36	36000.00	36	11700.00	36	7200.00	7	31500.00	7
		Budhana	0.00	26	26000.00	26	8450.00	26	5200.00	5	22500.00	5
959	Pilibhit	Pilibhit	3000.00	46	46000.00	46	14950.00	46	9200.00	16	72000.00	16
		Bisalpur	0.00	8	8000.00	8	2600.00	8	1600.00	7	31500.00	7

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).2.130 -- ASHA (including ASHA Certification and ASHA benefit package)				HSS(U).2.131 -- MAS (Mahila Aarogya Samiti)		HSS(U).2.13			
Activity Name as per RoP			Award for ASHA for every cluster of 150 ASHA one award each (III-@Rs. 1000, II-@Rs. 2000 & I-@ Rs. 5000		ASHA Uniform @ Rs. 1000 for 10625 ASHA for providing 2 Sets of Uniform to ASHAs		UHIR and Voucher @ Rs. 325/ASHA @ Rs. 300/UHIR & @ Rs. 25/Voucher for 10625 ASHA		Printing of MAS Register @ Rs. 200/Register/MAS for 10625 ASHAs		Mobility Support @ Rs. 500/PM/ANM for 3619 ANMs	
FMR Code as per FAMS			HSS(U).2.130.OCC		HSS(U).2.130.IEC.1		HSS(U).2.130.IEC.2		HSS(U).2.131.IEC.1		HSS(U).2.134.OOC.1	
S.No.	District	Name of City	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
960	Pratapgarh	Puranpur	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
		BelaPratapgarh	3000.00	50	50000.00	50	16250.00	50	10000.00	11	49500.00	11
		Kunda	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
961	Rae Bareli	RaeBareli	3000.00	80	80000.00	80	26000.00	80	16000.00	21	94500.00	21
962	Rampur	Rampur	8000.00	107	107000.00	107	34775.00	107	21400.00	35	157500.00	35
		Belaspur	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
		Tanda	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
963	Saharanpur	Saharanpur	24000.00	401	401000.00	401	130325.00	401	80200.00	79	355500.00	79
		Deoband	0.00	52	52000.00	52	16900.00	52	10400.00	9	40500.00	9
		Gangoh	0.00	38	38000.00	38	12350.00	38	7600.00	5	22500.00	5
964	Sambhal	Chandausi	0.00	66	66000.00	66	21450.00	66	13200.00	14	63000.00	14
		Sambhal	8000.00	91	91000.00	91	29575.00	91	18200.00	19	85500.00	19
965	Sant Kabir Nagar	Khalilabad	1000.00	42	42000.00	42	13650.00	42	8400.00	10	45000.00	10
		Mehdhawal	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
966	Sant Ravidas Nagar (Bh)	Bhadohi	3000.00	52	52000.00	52	16900.00	52	10400.00	13	58500.00	13
		Gopiganj	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
967	Shahjahanpur	Shahjahanpur	8000.00	130	130000.00	130	42250.00	130	26000.00	36	162000.00	36
		Tilhar	0.00	21	21000.00	21	6825.00	21	4200.00	11	49500.00	11
968	Shamli	Shamli	1000.00	25	25000.00	25	8125.00	25	5000.00	13	58500.00	13
		Kairana	0.00	12	12000.00	12	3900.00	12	2400.00	8	36000.00	8
		Khandala	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
969	Shrawasti	Shrawasti	1000.00	16	16000.00	16	5200.00	3	600.00	1	4500.00	1
970	Sidharthnagar	Siddharthnagar	1000.00	18	18000.00	18	5850.00	18	3600.00	7	31500.00	7
		Nawgarh	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
		Bansi	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).2.130 -- ASHA (including ASHA Certification and ASHA benefit package)				HSS(U).2.131 -- MAS (Mahila Aarogya Samiti)		HSS(U).2.132 -- ANM (including ANM Certification and ANM benefit package)			
Activity Name as per RoP			Award for ASHA for every cluster of 150 ASHA one award each (III-@Rs. 1000, II-@Rs. 2000 & I-@ Rs. 5000)	Target	ASHA Uniform @ Rs. 1000 for 10625 ASHA for providing 2 Sets of Uniform to ASHAs	Target	UHIR and Voucher @ Rs. 325/ASHA @ Rs. 300/UHIR & @ Rs. 25/Voucher for 10625 ASHA	Target	Printing of MAS Register @ Rs. 200/Register/MAS for 10625 ASHAs	Target	Mobility Support @ Rs. 500/PM/ANM for 3619 ANMs	Target
FMR Code as per FAMS			HSS(U).2.130.OCC	HSS(U).2.130.IEC.1		HSS(U).2.130.IEC.2		HSS(U).2.131.IEC.1		HSS(U).2.132.OCC.1		HSS(U).2.132.IEC.1
S.No.	District	Name of City										
970	Jhansi	Dumariganj	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
		Bandhani	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
		Sohratganj	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
971	Sitapur	Sitapur	8000.00	133	133000.00	133	43225.00	93	18600.00	20	90000.00	20
		Laharpur	0.00	53	53000.00	53	17225.00	35	7000.00	6	27000.00	6
		Biswan	0.00	44	44000.00	44	14300.00	28	5600.00	6	27000.00	6
		Mahmudabad	0.00	52	52000.00	52	16900.00	29	5800.00	5	22500.00	5
		Khairabad	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
972	Sonabhadra	Sonbhadra	1000.00	16	16000.00	16	5200.00	16	3200.00	3	13500.00	3
		Obra	0.00	22	22000.00	22	7150.00	0	0.00	5	22500.00	5
		Renukoot+PipriNP	0.00	18	18000.00	18	5850.00	0	0.00	5	22500.00	5
973	Sultanpur	Sultanpur	3000.00	57	57000.00	57	18525.00	57	11400.00	10	45000.00	10
974	Unnao	Unnao	8000.00	107	107000.00	107	34775.00	107	21400.00	20	90000.00	20
		Gangaghat	0.00	26	26000.00	26	8450.00	26	5200.00	8	36000.00	8
		Bangarmau	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
		Nawabganj U	0.00	0	0.00	0	0.00	0	0.00	5	22500.00	5
975	Varanasi	Ramnagar	0.00	25	25000.00	25	8125.00	25	5000.00	5	22500.00	5
		Varanasi	32000.00	675	675000.00	675	219375.00	675	135000.00	149	670500.00	149
Total			482000.00	12489	12489000.00	12489	4058925.00	10625	2125000.00	3619	16285500.00	3619

NUHM - District/City wise Budget Allocated from April 2023-December 2023			4 -- Outreach Activities			HSS(U).3.137 -- Urban PHCs		HSS(U).5.144 -- Incentives under CPHC				
												Mobilit
Activity Name as per RoP			UHND @ Rs.250/UHND for 4 UHNDs/ ANM/Month for 3619 ANMs	Target	Outreach Camps @ Rs.6500/ Quarter/special outreach camps for 710 UPHCs	Target	Rent of UPHCs @ Rs. 25000/ PM to 639 UPHCs	Target	Team Based Incentives for 710 UPHCs-HWC @ Rs. 1.80L/UPHC-HWC	Target	Performance Based Incentiv for 566 Contractual Mos @ Rs. 0.20L/Month	Target
FMR Code as per FAMS			U).2.134.OOC.2	HSS(U).2.134.OOC.3		HSS(U).3.137.OOC.1		HSS(U).5.144.1		HSS(U).5.144.2		HS
S.No.	District	Name of City										
901	Agra	Agra	1539000.00	33	643500.00	33	7425000.00	33	4455000.00	18	3240000.00	1
902	Aligarh	Aligarh	873000.00	19	370500.00	18	4050000.00	19	2565000.00	12	2160000.00	1
		Atrauli	45000.00	1	19500.00	0	0.00	1	135000.00	1	180000.00	0
903	Prayagraj	Prayagraj	1179000.00	25	487500.00	24	5400000.00	25	3375000.00	21	3780000.00	1
904	Ambedkarnagar	Ambedkarnagar	90000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
		TandaincludingJalalpur	90000.00	3	58500.00	3	675000.00	3	405000.00	3	540000.00	0
905	Amethi	Amethi	9000.00	0	0.00	0	0.00	0	0.00	0	0.00	0
906	Amroha (J.P Nagar)	Amroha	198000.00	5	97500.00	5	1125000.00	5	675000.00	5	900000.00	0
		Hasanpur	54000.00	1	19500.00	0	0.00	1	135000.00	1	180000.00	0
		Gajraula	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
907	Auraiya	Auraiya	108000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
908	Azamgarh	Azamgarh	135000.00	3	58500.00	3	675000.00	3	405000.00	3	540000.00	1
		Mubarakpur	63000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
909	Baghpat	Baghpat Baraut	81000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
		Baghpat	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
910	Bahraich	Bahraich	189000.00	3	58500.00	2	450000.00	3	405000.00	3	540000.00	0
		Nanpara	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
911	Ballia	Ballia	81000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
912	Balrampur	Balrampur	108000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
913	Banda	Banda	135000.00	3	58500.00	3	675000.00	3	405000.00	3	540000.00	1
		Attara	45000.00	1	19500.00	1	225000.00	1	135000.00	2	360000.00	0
914	Barabanki	Nawabganj	63000.00	2	39000.00	2	450000.00	2	270000.00	1	180000.00	0
915	Bareilly	Bareilly	1017000.00	23	448500.00	22	4950000.00	23	3105000.00	17	3060000.00	1
		Faridpur	63000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Baheri	54000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			4 -- Outreach Activities			HSS(U).3.137 -- Urban PHCs		HSS(U).5.144 -- Incentives under CPHC				
												Mobilit
Activity Name as per RoP			UHND @ Rs.250/UHND for 4 UHNDs/ ANM/Month for 3619 ANMs	Target	Outreach Camps @ Rs.6500/ Quarter/special outreach camps for 710 UPHCs	Target	Rent of UPHCs @ Rs. 25000/ PM to 639 UPHCs	Target	Team Based Incentives for 710 UPHCs-HWC @ Rs. 1.80L/UPHC-HWC	Target	Performance Based Incentiv for 566 Contractual Mos @ Rs. 0.20L/Month	Target
FMR Code as per FAMS			U).2.134.OOC.2	HSS(U).2.134.OOC.3		HSS(U).3.137.OOC.1		HSS(U).5.144.1		HSS(U).5.144.2		HS
S.No.	District	Name of City										
		Aonla	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
916	Basti	Basti	99000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	1
917	Bijnor	Nagina	81000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
		Bijnor	117000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
		Najibabad	117000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
		Chandpur	117000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
		Sherkot	54000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Kiratpur	54000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Seohara	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Dhampur	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
918	Budaun	Budaun	180000.00	4	78000.00	4	900000.00	4	540000.00	4	720000.00	0
		Sahaswan	54000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Ujhani	54000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
919	Bulandshahar	Bulandshahr	252000.00	5	97500.00	5	1125000.00	5	675000.00	5	900000.00	0
		Khurja	108000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Sikandrabad	72000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Jahangirabad	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Gulaothi	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
920	Chandauli	Mughalsarai	99000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
921	Chitrakoot	Chitrakoot	45000.00	1	19500.00	0	0.00	1	135000.00	1	180000.00	0
922	Deoria	Deoria	117000.00	3	58500.00	3	675000.00	3	405000.00	3	540000.00	0
923	Etah	Etah	135000.00	3	58500.00	2	450000.00	3	405000.00	3	540000.00	0
		Jalesar	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
924	Etawah	Etawah	279000.00	7	136500.00	7	1575000.00	7	945000.00	7	1260000.00	0
925	Ayodhya	Faizabad	243000.00	6	117000.00	6	1350000.00	6	810000.00	7	1260000.00	1

NUHM - District/City wise Budget Allocated from April 2023-December 2023			4 -- Outreach Activities			HSS(U).3.137 -- Urban PHCs		HSS(U).5.144 -- Incentives under CPHC				
												Mobilit
Activity Name as per RoP			UHND @ Rs.250/UHND for 4 UHNDs/ ANM/Month for 3619 ANMs	Target	Outreach Camps @ Rs.6500/ Quarter/special outreach camps for 710 UPHCs	Target	Rent of UPHCs @ Rs. 25000/ PM to 639 UPHCs	Target	Team Based Incentives for 710 UPHCs-HWC @ Rs. 1.80L/UPHC-HWC	Target	Performance Based Incentiv for 566 Contractual Mos @ Rs. 0.20L/Month	Target
FMR Code as per FAMS			U).2.134.OOC.2	HSS(U).2.134.OOC.3		HSS(U).3.137.OOC.1		HSS(U).5.144.1		HSS(U).5.144.2		HS
S.No.	District	Name of City										
925	Ayodhya	Ayodhya	0.00	1	19500.00	1	225000.00	1	135000.00	0	0.00	0
926	Farrukhabad	Farrukhabad	315000.00	6	117000.00	6	1350000.00	6	810000.00	6	1080000.00	0
927	Fatehpur	Fatehpur	198000.00	4	78000.00	4	900000.00	4	540000.00	4	720000.00	0
928	Firozabad	Firozabad	612000.00	11	214500.00	9	2025000.00	11	1485000.00	9	1620000.00	0
		Shikohabad	81000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
		Tundla	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
929	GB Nagar	Noida	657000.00	14	273000.00	14	3150000.00	14	1890000.00	14	2520000.00	0
		GreaterNoida	90000.00	2	39000.00	0	0.00	2	270000.00	2	360000.00	0
		Dadri	81000.00	1	19500.00	0	0.00	1	135000.00	1	180000.00	0
930	Ghaziabad	Ghaziabad	1575000.00	36	702000.00	36	8100000.00	36	4860000.00	27	4860000.00	0
		Loni	441000.00	9	175500.00	9	2025000.00	9	1215000.00	9	1620000.00	0
		Khora	171000.00	4	78000.00	4	900000.00	4	540000.00	4	720000.00	0
		Modinagar	117000.00	3	58500.00	3	675000.00	3	405000.00	3	540000.00	0
		Muradnagar	81000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
931	Ghazipur	Ghazipur	108000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
932	Gonda	Gonda	144000.00	3	58500.00	3	675000.00	3	405000.00	3	540000.00	1
933	Gorakhpur	Gorakhpur	693000.00	23	448500.00	22	4950000.00	23	3105000.00	8	1440000.00	1
934	Hamirpur	Hamirpur	81000.00	2	39000.00	1	225000.00	2	270000.00	2	360000.00	0
		Maudaha	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
935	Hapur	Hapur	279000.00	4	78000.00	4	900000.00	4	540000.00	4	720000.00	0
		Pilkhuwa	72000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Garh	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
936	Hardoi	Hardoi	189000.00	4	78000.00	4	900000.00	4	540000.00	4	720000.00	0
		Shahabad	72000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Sandila	54000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			4 -- Outreach Activities			HSS(U).3.137 -- Urban PHCs		HSS(U).5.144 -- Incentives under CPHC				
												Mobilit
Activity Name as per RoP			UHND @ Rs.250/UHND for 4 UHNDs/ ANM/Month for 3619 ANMs	Target	Outreach Camps @ Rs.6500/ Quarter/special outreach camps for 710 UPHCs	Target	Rent of UPHCs @ Rs. 25000/ PM to 639 UPHCs	Target	Team Based Incentives for 710 UPHCs-HWC @ Rs. 1.80L/UPHC-HWC	Target	Performance Based Incentiv for 566 Contractual Mos @ Rs. 0.20L/Month	Target
FMR Code as per FAMS			U).2.134.OOC.2	HSS(U).2.134.OOC.3		HSS(U).3.137.OOC.1		HSS(U).5.144.1		HSS(U).5.144.2		HS
S.No.	District	Name of City										
		Pihani	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Mallawan	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
937	Hathras	Hathras	153000.00	3	58500.00	2	450000.00	3	405000.00	3	540000.00	0
		SikandraRau	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Sadabad	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
938	Jalaun	Orai	45000.00	4	78000.00	4	900000.00	4	540000.00	4	720000.00	0
		Jalaun	198000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Konch	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Kalpi	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
939	Jaunpur	Jaunpur	189000.00	4	78000.00	4	900000.00	4	540000.00	4	720000.00	0
940	Jhansi	Jhansi	468000.00	12	234000.00	12	2700000.00	12	1620000.00	3	540000.00	1
		Mauranipur	54000.00	1	19500.00	0	0.00	1	135000.00	1	180000.00	0
941	Kannauj	Kannauj	72000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
		Chhibramau	54000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Gursahayganj	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
942	Kanpur Dehat	KanpurDehat	18000.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Pukrayan	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
943	Kanpur Nagar	Kanpur	2502000.00	53	1033500.00	45	10125000.00	53	7155000.00	42	7560000.00	1
944	Kasganj	Kasganj	126000.00	3	58500.00	2	450000.00	3	405000.00	3	540000.00	0
		GanjDundwara	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
945	Kaushambi	Manjhanpur	63000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
		Bharwari	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
946	Kushinagar	Padrauna	126000.00	3	58500.00	3	675000.00	3	405000.00	3	540000.00	0
		Kasya	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Hata	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			4 -- Outreach Activities			HSS(U).3.137 -- Urban PHCs		HSS(U).5.144 -- Incentives under CPHC				
												Mobilit
Activity Name as per RoP			UHND @ Rs.250/UHND for 4 UHNDs/ ANM/Month for 3619 ANMs	Target	Outreach Camps @ Rs.6500/ Quarter/special outreach camps for 710 UPHCs	Target	Rent of UPHCs @ Rs. 25000/ PM to 639 UPHCs	Target	Team Based Incentives for 710 UPHCs-HWC @ Rs. 1.80L/UPHC-HWC	Target	Performance Based Incentiv for 566 Contractual Mos @ Rs. 0.20L/Month	Target
FMR Code as per FAMS			U).2.134.OOC.2	HSS(U).2.134.OOC.3		HSS(U).3.137.OOC.1		HSS(U).5.144.1		HSS(U).5.144.2		HS
S.No.	District	Name of City										
947	Kheri	Lakhimpur	171000.00	4	78000.00	4	900000.00	4	540000.00	4	720000.00	0
		GolaGokaranNath	54000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Mohammadi	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Paliya	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
948	Lalitpur	Lalitpur	108000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
949	Lucknow	Lucknow	2619000.00	54	1053000.00	28	6300000.00	54	7290000.00	43	7740000.00	1
950	Maharajganj	Maharajganj	27000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
951	Mahoba	Mahoba	81000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
952	Mainpuri	Mainpuri	126000.00	3	58500.00	3	675000.00	3	405000.00	3	540000.00	0
		Bhogaon	45000.00	1	19500.00	0	0.00	1	135000.00	1	180000.00	0
953	Mathura	Mathura	441000.00	8	156000.00	7	1575000.00	8	1080000.00	9	1620000.00	0
		Vrindavan	0.00	1	19500.00	1	225000.00	1	135000.00	0	0.00	0
		KosiKalan	54000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
954	Mau	MaunathBhanjan	261000.00	5	97500.00	5	1125000.00	5	675000.00	5	900000.00	0
955	Meerut	Meerut	1242000.00	26	507000.00	24	5400000.00	26	3510000.00	18	3240000.00	1
		Mawana	72000.00	1	19500.00	0	0.00	1	135000.00	1	180000.00	0
		Sardhana	45000.00	1	19500.00	0	0.00	1	135000.00	1	180000.00	0
956	Mirzapur	Mirzapur	225000.00	5	97500.00	5	1125000.00	5	675000.00	5	900000.00	1
957	Moradabad	Moradabad	873000.00	26	507000.00	25	5625000.00	26	3510000.00	13	2340000.00	1
		Thakurdwara	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
958	Muzaffarnagar	Muzaffarnagar	441000.00	6	117000.00	6	1350000.00	6	810000.00	6	1080000.00	0
		Khatauli	63000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Budhana	45000.00	1	19500.00	0	0.00	1	135000.00	1	180000.00	0
959	Pilibhit	Pilibhit	144000.00	3	58500.00	3	675000.00	3	405000.00	3	540000.00	0
		Bisalpur	63000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			4 -- Outreach Activities			HSS(U).3.137 -- Urban PHCs		HSS(U).5.144 -- Incentives under CPHC				
												Mobilit
Activity Name as per RoP			UHND @ Rs.250/UHND for 4 UHNDs/ ANM/Month for 3619 ANMs	Target	Outreach Camps @ Rs.6500/ Quarter/special outreach camps for 710 UPHCs	Target	Rent of UPHCs @ Rs. 25000/ PM to 639 UPHCs	Target	Team Based Incentives for 710 UPHCs-HWC @ Rs. 1.80L/UPHC-HWC	Target	Performance Based Incentiv for 566 Contractual Mos @ Rs. 0.20L/Month	Target
FMR Code as per FAMS			U).2.134.OOC.2	HSS(U).2.134.OOC.3		HSS(U).3.137.OOC.1		HSS(U).5.144.1		HSS(U).5.144.2		HS
S.No.	District	Name of City										
		Puranpur	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
960	Pratapgarh	BelaPratapgarh	99000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
		Kunda	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Rae Bareli	189000.00	4	78000.00	4	900000.00	4	540000.00	4	720000.00	0
962	Rampur	Rampur	315000.00	7	136500.00	6	1350000.00	7	945000.00	4	720000.00	0
		Belaspur	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Tanda	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
963	Saharanpur	Saharanpur	711000.00	18	351000.00	13	2925000.00	18	2430000.00	9	1620000.00	1
		Deoband	81000.00	1	19500.00	0	0.00	1	135000.00	1	180000.00	0
		Gangoh	45000.00	1	19500.00	0	0.00	1	135000.00	1	180000.00	0
964	Sambhal	Chandausi	126000.00	3	58500.00	3	675000.00	3	405000.00	3	540000.00	0
		Sambhal	171000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
965	Sant Kabir Nagar	Khalilabad	90000.00	3	58500.00	3	675000.00	3	405000.00	3	540000.00	0
		Mehdhawal	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
966	Sant Ravidas Nagar (Bh)	Bhadohi	117000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
		Gopiganj	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
967	Shahjahanpur	Shahjahanpur	324000.00	10	195000.00	10	2250000.00	10	1350000.00	3	540000.00	0
		Tilhar	99000.00	2	39000.00	1	225000.00	2	270000.00	2	360000.00	0
968	Shamli	Shamli	117000.00	3	58500.00	3	675000.00	3	405000.00	3	540000.00	0
		Kairana	72000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Khandala	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
969	Shrawasti	Shrawasti	9000.00	0	0.00	0	0.00	0	0.00	0	0.00	0
970	Sidharthnagar	Siddharthnagar	63000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
		Nawgarh	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Bansi	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			4 -- Outreach Activities			HSS(U).3.137 -- Urban PHCs		HSS(U).5.144 -- Incentives under CPHC				
												Mobilit
Activity Name as per RoP			UHND @ Rs.250/UHND for 4 UHNDs/ ANM/Month for 3619 ANMs	Target	Outreach Camps @ Rs.6500/ Quarter/special outreach camps for 710 UPHCs	Target	Rent of UPHCs @ Rs. 25000/ PM to 639 UPHCs	Target	Team Based Incentives for 710 UPHCs-HWC @ Rs. 1.80L/UPHC-HWC	Target	Performance Based Incentiv for 566 Contractual Mos @ Rs. 0.20L/Month	Target
FMR Code as per FAMS			U).2.134.OOC.2	HSS(U).2.134.OOC.3		HSS(U).3.137.OOC.1		HSS(U).5.144.1		HSS(U).5.144.2		HS
S.No.	District	Name of City										
970	Sonabhadra	Dumariganj	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Bandhani	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Sohratganj	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
971	Sitapur	Sitapur	180000.00	4	78000.00	4	900000.00	4	540000.00	4	720000.00	0
		Laharpur	54000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Biswan	54000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Mahmudabad	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Khairabad	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
972	Sonabhadra	Sonbhadra	27000.00	1	19500.00	0	0.00	1	135000.00	1	180000.00	0
		Obra	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Renukoot+PipriNP	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
973	Sultanpur	Sultanpur	90000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
974	Unnao	Unnao	180000.00	4	78000.00	3	675000.00	4	540000.00	4	720000.00	0
		Gangaghat	72000.00	2	39000.00	2	450000.00	2	270000.00	2	360000.00	0
		Bangarmau	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Nawabganj U	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
975	Varanasi	Ramnagar	45000.00	1	19500.00	1	225000.00	1	135000.00	1	180000.00	0
		Varanasi	1341000.00	28	546000.00	28	630000.00	28	378000.00	13	2340000.00	1
Total			32571000.00	710	13845000.00	639	143775000.00	710	95850000.00	566	101880000.00	18

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).6.146 -- Planning and Programme Mangement									Adminis
			Support for SPMU	Mobility support for DPMU						Mobility support for CPMU		
Activity Name as per RoP			18 Div.PMU @ Rs 33000/- pm per Div.PMU and SPMU @ Rs. 70000/Montly	Target	25 DPMU @ Rs 33000/- pm per DPMU who are having >10 UPHCs	Target	33 DPMU @ Rs 15000/- pm per DPMU who are having >3 UPHCs	Target	@ Rs 10000/- pm per DPMU for remaining 17 DPMUs	Target	@ Rs. 3000/- pm per CCPM for 46 CCPMs	Target
FMR Code as per FAMS			S(U).6.146.PME.1	HSS(U).6.146.PME.2						HSS(U).6.146.PME.3.A		HSS
S.No.	District	Name of City										
901	Agra	Agra	297000.00	1	297000.00	0	0.00	0	0.00	3	81000.00	1
902	Aligarh	Aligarh	297000.00	1	297000.00	0	0.00	0	0.00	2	54000.00	1
		Atrauli	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
903	Prayagraj	Prayagraj	297000.00	1	297000.00	0	0.00	0	0.00	3	81000.00	1
904	Ambedkarnagar	Ambedkarnagar	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		TandaincludingJalalpur	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
905	Amethi	Amethi	0.00	0	0.00	0	0.00	1	90000.00	0	0.00	0
906	Amroha (J.P Nagar)	Amroha	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		Hasanpur	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Gajraula	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
907	Auraiya	Auraiya	0.00	0	0.00	0	0.00	1	90000.00	0	0.00	0
908	Azamgarh	Azamgarh	297000.00	0	0.00	1	135000.00	0	0.00	0	0.00	1
		Mubarakpur	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
909	Baghpat	Baghpat Baraut	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Baghpat	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
910	Bahraich	Bahraich	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		Nanpara	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
911	Ballia	Ballia	0.00	0	0.00	0	0.00	1	90000.00	0	0.00	0
912	Balrampur	Balrampur	0.00	0	0.00	0	0.00	1	90000.00	0	0.00	0
913	Banda	Banda	297000.00	0	0.00	1	135000.00	0	0.00	0	0.00	1
		Attara	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
914	Barabanki	Nawabganj	0.00	0	0.00	0	0.00	1	90000.00	0	0.00	0
915	Bareilly	Bareilly	297000.00	1	297000.00	0	0.00	0	0.00	3	81000.00	1
		Faridpur	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Baheri	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).6.146 -- Planning and Programme Mangement									Adminis
			y support for SPMU			Mobility support for DPMU				Mobility support for CPMU		
Activity Name as per RoP			18 Div.PMU @ Rs 33000/- pm per Div.PMU and SPMU @ Rs. 70000/Montly	Target	25 DPMU @ Rs 33000/- pm per DPMU who are having >10 UPHCs	Target	33 DPMU @ Rs 15000/- pm per DPMU who are having >3 UPHCs	Target	@ Rs 10000/- pm per DPMU for remaining 17 DPMUs	Target	@ Rs. 3000/- pm per CCPM for 46 CCPMs	Target
FMR Code as per FAMS			S(U).6.146.PME.1	HSS(U).6.146.PME.2				HSS(U).6.146.PME.3.A		HSS		
S.No.	District	Name of City										
		Aonla	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
916	Basti	Basti	297000.00	0	0.00	0	0.00	1	90000.00	0	0.00	1
917	Bijnor	Nagina	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Bijnor	0.00	1	297000.00	0	0.00	0	0.00	1	27000.00	0
		Najibabad	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Chandpur	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Sherkot	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Kiratpur	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Seohara	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
918	Budaun	Dhampur	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Budaun	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		Sahaswan	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
919	Bulandshahar	Ujhani	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Bulandshahr	0.00	1	297000.00	0	0.00	0	0.00	0	0.00	0
		Khurja	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Sikandrabad	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Jahangirabad	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
920	Chandauli	Gulaothi	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Mughalsarai	0.00	0	0.00	0	0.00	1	90000.00	0	0.00	0
921	Chitrakoot	Chitrakoot	0.00	0	0.00	0	0.00	1	90000.00	0	0.00	0
922	Deoria	Deoria	0.00	0	0.00	0	0.00	1	90000.00	0	0.00	0
923	Etah	Etah	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		Jalesar	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
924	Etawah	Etawah	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
925	Ayodhya	Faizabad	297000.00	0	0.00	1	135000.00	0	0.00	0	0.00	1

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).6.146 -- Planning and Programme Mangement									Adminis
			Mobility support for SPMU			Mobility support for DPMU				Mobility support for CPMU		
Activity Name as per RoP			18 Div.PMU @ Rs 33000/- pm per Div.PMU and SPMU @ Rs. 70000/Montly	Target	25 DPMU @ Rs 33000/- pm per DPMU who are having >10 UPHCs	Target	33 DPMU @ Rs 15000/- pm per DPMU who are having >3 UPHCs	Target	@ Rs 10000/- pm per DPMU for remaining 17 DPMUs	Target	@ Rs. 3000/- pm per CCPM for 46 CCPMs	Target
FMR Code as per FAMS			S(U).6.146.PME.1	HSS(U).6.146.PME.2				HSS(U).6.146.PME.3.A		HSS		
S.No.	District	Name of City										
925	Ayodhya	Ayodhya	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
926	Farrukhabad	Farrukhabad	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
927	Fatehpur	Fatehpur	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
928	Firozabad	Firozabad	0.00	1	297000.00	0	0.00	0	0.00	1	27000.00	0
		Shikohabad	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Tundla	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
929	GB Nagar	Noida	0.00	1	297000.00	0	0.00	0	0.00	2	54000.00	0
		GreaterNoida	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Dadri	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
930	Ghaziabad	Ghaziabad	0.00	1	297000.00	0	0.00	0	0.00	5	135000.00	0
		Loni	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Khora	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Modinagar	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Muradnagar	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
931	Ghazipur	Ghazipur	0.00	0	0.00	0	0.00	1	90000.00	0	0.00	0
932	Gonda	Gonda	297000.00	0	0.00	0	0.00	1	90000.00	0	0.00	1
933	Gorakhpur	Gorakhpur	297000.00	1	297000.00	0	0.00	0	0.00	2	54000.00	1
934	Hamirpur	Hamirpur	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		Maudaha	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
935	Hapur	Hapur	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		Pilkhuwa	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Garh	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
936	Hardoi	Hardoi	0.00	1	297000.00	0	0.00	0	0.00	0	0.00	0
		Shahabad	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Sandila	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).6.146 -- Planning and Programme Mangement									Adminis
			y support for SPMU			Mobility support for DPMU				Mobility support for CPMU		
Activity Name as per RoP			18 Div.PMU @ Rs 33000/- pm per Div.PMU and SPMU @ Rs. 70000/Montly	Target	25 DPMU @ Rs 33000/- pm per DPMU who are having >10 UPHCs	Target	33 DPMU @ Rs 15000/- pm per DPMU who are having >3 UPHCs	Target	@ Rs 10000/- pm per DPMU for remaining 17 DPMUs	Target	@ Rs. 3000/- pm per CCPM for 46 CCPMs	Target
FMR Code as per FAMS			S(U).6.146.PME.1	HSS(U).6.146.PME.2				HSS(U).6.146.PME.3.A		HSS		
S.No.	District	Name of City										
		Pihani	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Mallawan	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
937	Hathras	Hathras	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		SikandraRau	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Sadabad	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
938	Jalaun	Orai	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Jalaun	0.00	1	297000.00	0	0.00	0	0.00	0	0.00	0
		Konch	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Kalpi	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
939	Jaunpur	Jaunpur	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
940	Jhansi	Jhansi	297000.00	1	297000.00	0	0.00	0	0.00	1	27000.00	1
		Mauranipur	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
941	Kannauj	Kannauj	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		Chhibramau	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Gursahayganj	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
942	Kanpur Dehat	KanpurDehat	0.00	0	0.00	0	0.00	1	90000.00	0	0.00	0
		Pukrayan	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
943	Kanpur Nagar	Kanpur	297000.00	1	297000.00	0	0.00	0	0.00	5	135000.00	1
944	Kasganj	Kasganj	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		GanjDundwara	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
945	Kaushambi	Manjhanpur	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		Bharwari	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
946	Kushinagar	Padrauna	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		Kasya	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Hata	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).6.146 -- Planning and Programme Mangement									Adminis
			Mobility support for SPMU			Mobility support for DPMU				Mobility support for CPMU		
Activity Name as per RoP			18 Div.PMU @ Rs 33000/- pm per Div.PMU and SPMU @ Rs. 70000/Montly	Target	25 DPMU @ Rs 33000/- pm per DPMU who are having >10 UPHCs	Target	33 DPMU @ Rs 15000/- pm per DPMU who are having >3 UPHCs	Target	@ Rs 10000/- pm per DPMU for remaining 17 DPMUs	Target	@ Rs. 3000/- pm per CCPM for 46 CCPMs	Target
FMR Code as per FAMS			S(U).6.146.PME.1	HSS(U).6.146.PME.2				HSS(U).6.146.PME.3.A		HSS		
S.No.	District	Name of City										
947	Kheri	Lakhimpur	0.00	1	297000.00	0	0.00	0	0.00	0	0.00	0
		GolaGokaranNath	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Mohammadi	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Paliya	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
948	Lalitpur	Lalitpur	0.00	0	0.00	0	0.00	1	90000.00	0	0.00	0
949	Lucknow	Lucknow	297000.00	1	297000.00	0	0.00	0	0.00	5	135000.00	1
950	Maharajganj	Maharajganj	0.00	0	0.00	0	0.00	1	90000.00	0	0.00	0
951	Mahoba	Mahoba	0.00	0	0.00	0	0.00	1	90000.00	0	0.00	0
952	Mainpuri	Mainpuri	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		Bhogaon	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
953	Mathura	Mathura	0.00	1	297000.00	0	0.00	0	0.00	1	27000.00	0
		Vrindavan	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		KosiKalan	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
954	Mau	MaunathBhanjan	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
955	Meerut	Meerut	297000.00	1	297000.00	0	0.00	0	0.00	3	81000.00	1
		Mawana	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Sardhana	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
956	Mirzapur	Mirzapur	297000.00	0	0.00	1	135000.00	0	0.00	0	0.00	1
957	Moradabad	Moradabad	297000.00	1	297000.00	0	0.00	0	0.00	3	81000.00	1
		Thakurdwara	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
958	Muzaffarnagar	Muzaffarnagar	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		Khatauli	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Budhana	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
959	Pilibhit	Pilibhit	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		Bisalpur	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).6.146 -- Planning and Programme Mangement									Adminis
			y support for SPMU			Mobility support for DPMU				Mobility support for CPMU		
Activity Name as per RoP			18 Div.PMU @ Rs 33000/- pm per Div.PMU and SPMU @ Rs. 70000/Montly	Target	25 DPMU @ Rs 33000/- pm per DPMU who are having >10 UPHCs	Target	33 DPMU @ Rs 15000/- pm per DPMU who are having >3 UPHCs	Target	@ Rs 10000/- pm per DPMU for remaining 17 DPMUs	Target	@ Rs. 3000/- pm per CCPM for 46 CCPMs	Target
FMR Code as per FAMS			S(U).6.146.PME.1	HSS(U).6.146.PME.2				HSS(U).6.146.PME.3.A		HSS		
S.No.	District	Name of City										
		Puranpur	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
960	Pratapgarh	BelaPratapgarh	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		Kunda	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
961	Rae Bareli	RaeBareli	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
962	Rampur	Rampur	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		Belaspur	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Tanda	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
963	Saharanpur	Saharanpur	297000.00	1	297000.00	0	0.00	0	0.00	2	54000.00	1
		Deoband	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Gangoh	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
964	Sambhal	Chandausi	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Sambhal	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
965	Sant Kabir Nagar	Khalilabad	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		Mehdhawal	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
966	Sant Ravidas Nagar (Bh)	Bhadohi	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		Gopiganj	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
967	Shahjahanpur	Shahjahanpur	0.00	1	297000.00	0	0.00	0	0.00	1	27000.00	0
		Tilhar	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
968	Shamli	Shamli	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		Kairana	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Khandala	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
969	Shrawasti	Shrawasti	0.00	0	0.00	0	0.00	1	90000.00	0	0.00	0
970	Sidharthnagar	Siddharthnagar	0.00	1	297000.00	0	0.00	0	0.00	0	0.00	0
		Nawgarh	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Bansi	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).6.146 -- Planning and Programme Mangement									Adminis
			y support for SPMU			Mobility support for DPMU				Mobility support for CPMU		
Activity Name as per RoP			18 Div.PMU @ Rs 33000/- pm per Div.PMU and SPMU @ Rs. 70000/Monthly	Target	25 DPMU @ Rs 33000/- pm per DPMU who are having >10 UPHCs	Target	33 DPMU @ Rs 15000/- pm per DPMU who are having >3 UPHCs	Target	@ Rs 10000/- pm per DPMU for remaining 17 DPMUs	Target	@ Rs. 3000/- pm per CCPM for 46 CCPMs	Target
FMR Code as per FAMS			S(U).6.146.PME.1	HSS(U).6.146.PME.2				HSS(U).6.146.PME.3.A		HSS		
S.No.	District	Name of City										
970	Sonabhadra	Dumariganj	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Bandhani	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Sohratganj	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
971	Sitapur	Sitapur	0.00	1	297000.00	0	0.00	0	0.00	0	0.00	0
		Laharpur	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Biswan	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Mahmudabad	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Khairabad	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
972	Sonabhadra	Sonbhadra	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		Obra	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Renukoot+PipriNP	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
973	Sultanpur	Sultanpur	0.00	0	0.00	0	0.00	1	90000.00	0	0.00	0
974	Unnao	Unnao	0.00	1	297000.00	0	0.00	0	0.00	0	0.00	0
		Gangaghat	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Bangarmau	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Nawabganj U	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
975	Varanasi	Ramnagar	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
		Varanasi	297000.00	1	297000.00	0	0.00	0	0.00	3	81000.00	1
Total			5346000.00	25	7425000.00	33	4455000.00	17	1530000.00	46	1242000.00	18

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).6.146 -- Planning and Progarmme Mangement							HSS(U).9		
			Administrative expenses for SPMU	Administrative expenses for DPMU				Administrative expenses for CPMU				
Activity Name as per RoP			18 Div.PMU @Rs 15000/- pm per Div PMU	Target	@ Rs 20000/- pm per DPMU for 25 DPMUs having >10 UPHCs	Target	@ Rs 15000/- pm per DPMU for remaining 50 DPMU	Target	@ Rs. 3000/- pm per CCPM for 46 CPMUs	Target	UPHC @ Rs. 2.50 Lakhs per UPHC for 710 U-PHCs	Target
FMR Code as per FAMS			U).6.146.PME.4	HSS(U).6.146.PME.5				HSS(U).6.146.PME.6		HSS(U).9.149.UG.1		HSS
S.No.	District	Name of City										
901	Agra	Agra	135000.00	1	180000.00	0	0.00	3	81000.00	33	6187500.00	0
902	Aligarh	Aligarh	135000.00	1	180000.00	0	0.00	2	54000.00	19	3562500.00	0
		Atrauli	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
903	Prayagraj	Prayagraj	135000.00	1	180000.00	0	0.00	3	81000.00	25	4687500.00	0
904	Ambedkarnagar	Ambedkarnagar	0.00	0	0.00	1	135000.00	0	0.00	2	375000.00	0
		TandaincludingJalalpur	0.00	0	0.00	0	0.00	0	0.00	3	562500.00	0
905	Amethi	Amethi	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
906	Amroha (J.P Nagar)	Amroha	0.00	0	0.00	1	135000.00	0	0.00	5	937500.00	0
		Hasanpur	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Gajraula	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
907	Auraiya	Auraiya	0.00	0	0.00	1	135000.00	0	0.00	2	375000.00	0
908	Azamgarh	Azamgarh	135000.00	0	0.00	1	135000.00	0	0.00	3	562500.00	0
		Mubarakpur	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
909	Baghpat	Baghpat Baraut	0.00	0	0.00	0	0.00	0	0.00	2	375000.00	0
		Baghpat	0.00	0	0.00	1	135000.00	0	0.00	1	187500.00	0
910	Bahraich	Bahraich	0.00	0	0.00	1	135000.00	0	0.00	3	562500.00	0
		Nanpara	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
911	Ballia	Ballia	0.00	0	0.00	1	135000.00	0	0.00	2	375000.00	0
912	Balrampur	Balrampur	0.00	0	0.00	1	135000.00	0	0.00	2	375000.00	0
913	Banda	Banda	135000.00	0	0.00	1	135000.00	0	0.00	3	562500.00	0
		Attara	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
914	Barabanki	Nawabganj	0.00	0	0.00	1	135000.00	0	0.00	2	375000.00	0
915	Bareilly	Bareilly	135000.00	1	180000.00	0	0.00	3	81000.00	23	4312500.00	0
		Faridpur	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Baheri	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).6.146 -- Planning and Progarmme Mangement							HSS(U).9		
			Administrative expenses for SPMU	Administrative expenses for DPMU				Administrative expenses for CPMU				
Activity Name as per RoP			18 Div.PMU @Rs 15000/- pm per Div PMU	Target	@ Rs 20000/- pm per DPMU for 25 DPMUs having >10 UPHCs	Target	@ Rs 15000/- pm per DPMU for remaining 50 DPMU	Target	@ Rs. 3000/- pm per CCPM for 46 CPMUs	Target	UPHC @ Rs. 2.50 Lakhs per UPHC for 710 U-PHCs	Target
FMR Code as per FAMS			U).6.146.PME.4	HSS(U).6.146.PME.5				HSS(U).6.146.PME.6		HSS(U).9.149.UG.1		HSS
S.No.	District	Name of City										
		Aonla	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
916	Basti	Basti	135000.00	0	0.00	1	135000.00	0	0.00	2	375000.00	0
917	Bijnor	Nagina	0.00	0	0.00	0	0.00	0	0.00	2	375000.00	0
		Bijnor	0.00	1	180000.00	0	0.00	1	27000.00	2	375000.00	0
		Najibabad	0.00	0	0.00	0	0.00	0	0.00	2	375000.00	0
		Chandpur	0.00	0	0.00	0	0.00	0	0.00	2	375000.00	0
		Sherkot	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Kiratpur	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Seohara	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Dhampur	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
918	Budaun	Budaun	0.00	0	0.00	1	135000.00	0	0.00	4	750000.00	0
		Sahaswan	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Ujhani	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
919	Bulandshahar	Bulandshahr	0.00	1	180000.00	0	0.00	0	0.00	5	937500.00	0
		Khurja	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Sikandrabad	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Jahangirabad	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Gulaothi	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
920	Chandauli	Mughalsarai	0.00	0	0.00	1	135000.00	0	0.00	2	375000.00	0
921	Chitrakoot	Chitrakoot	0.00	0	0.00	1	135000.00	0	0.00	1	187500.00	0
922	Deoria	Deoria	0.00	0	0.00	1	135000.00	0	0.00	3	562500.00	0
923	Etah	Etah	0.00	0	0.00	1	135000.00	0	0.00	3	562500.00	0
		Jalesar	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
924	Etawah	Etawah	0.00	0	0.00	1	135000.00	0	0.00	7	1312500.00	0
925	Ayodhya	Faizabad	135000.00	0	0.00	1	135000.00	0	0.00	6	1125000.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).6.146 -- Planning and Programme Mangement							HSS(U).9		
			Administrative expenses for SPMU	Administrative expenses for DPMU				Administrative expenses for CPMU				
Activity Name as per RoP			18 Div.PMU @Rs 15000/- pm per Div PMU	Target	@ Rs 20000/- pm per DPMU for 25 DPMUs having >10 UPHCs	Target	@ Rs 15000/- pm per DPMU for remaining 50 DPMU	Target	@ Rs. 3000/- pm per CCPM for 46 CPMUs	Target	UPHC @ Rs. 2.50 Lakhs per UPHC for 710 U-PHCs	Target
FMR Code as per FAMS			U).6.146.PME.4	HSS(U).6.146.PME.5				HSS(U).6.146.PME.6		HSS(U).9.149.UG.1		HSS
S.No.	District	Name of City										
925	Ayodhya	Ayodhya	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
926	Farrukhabad	Farrukhabad	0.00	0	0.00	1	135000.00	0	0.00	6	1125000.00	0
927	Fatehpur	Fatehpur	0.00	0	0.00	1	135000.00	0	0.00	4	750000.00	0
928	Firozabad	Firozabad	0.00	1	180000.00	0	0.00	1	27000.00	11	2062500.00	0
		Shikohabad	0.00	0	0.00	0	0.00	0	0.00	2	375000.00	0
		Tundla	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
929	GB Nagar	Noida	0.00	1	180000.00	0	0.00	2	54000.00	14	2625000.00	0
		GreaterNoida	0.00	0	0.00	0	0.00	0	0.00	2	375000.00	0
		Dadri	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
930	Ghaziabad	Ghaziabad	0.00	1	180000.00	0	0.00	5	135000.00	36	6750000.00	0
		Loni	0.00	0	0.00	0	0.00	0	0.00	9	1687500.00	0
		Khora	0.00	0	0.00	0	0.00	0	0.00	4	750000.00	0
		Modinagar	0.00	0	0.00	0	0.00	0	0.00	3	562500.00	0
		Muradnagar	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
931	Ghazipur	Ghazipur	0.00	0	0.00	1	135000.00	0	0.00	2	375000.00	0
932	Gonda	Gonda	135000.00	0	0.00	1	135000.00	0	0.00	3	562500.00	0
933	Gorakhpur	Gorakhpur	135000.00	1	180000.00	0	0.00	2	54000.00	23	4312500.00	0
934	Hamirpur	Hamirpur	0.00	0	0.00	1	135000.00	0	0.00	2	375000.00	0
		Maudaha	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
935	Hapur	Hapur	0.00	0	0.00	1	135000.00	0	0.00	4	750000.00	0
		Pilkhuwa	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Garh	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
936	Hardoi	Hardoi	0.00	1	180000.00	0	0.00	0	0.00	4	750000.00	0
		Shahabad	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Sandila	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).6.146 -- Planning and Progarmme Mangement							HSS(U).9		
			Administrative expenses for SPMU	Administrative expenses for DPMU				Administrative expenses for CPMU				
Activity Name as per RoP			18 Div.PMU @Rs 15000/- pm per Div PMU	Target	@ Rs 20000/- pm per DPMU for 25 DPMUs having >10 UPHCs	Target	@ Rs 15000/- pm per DPMU for remaining 50 DPMU	Target	@ Rs. 3000/- pm per CCPM for 46 CPMUs	Target	UPHC @ Rs. 2.50 Lakhs per UPHC for 710 U-PHCs	Target
FMR Code as per FAMS			U).6.146.PME.4	HSS(U).6.146.PME.5				HSS(U).6.146.PME.6		HSS(U).9.149.UG.1		HSS
S.No.	District	Name of City										
		Pihani	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Mallawan	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
937	Hathras	Hathras	0.00	0	0.00	1	135000.00	0	0.00	3	562500.00	0
		SikandraRau	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Sadabad	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
938	Jalaun	Orai	0.00	0	0.00	0	0.00	0	0.00	4	750000.00	0
		Jalaun	0.00	1	180000.00	0	0.00	0	0.00	1	187500.00	0
		Konch	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Kalpi	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
939	Jaunpur	Jaunpur	0.00	0	0.00	1	135000.00	0	0.00	4	750000.00	0
940	Jhansi	Jhansi	135000.00	1	180000.00	0	0.00	1	27000.00	12	2250000.00	0
		Mauranipur	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
941	Kannauj	Kannauj	0.00	0	0.00	1	135000.00	0	0.00	2	375000.00	0
		Chhibramau	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Gursahayganj	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
942	Kanpur Dehat	KanpurDehat	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
		Pukrayan	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
943	Kanpur Nagar	Kanpur	135000.00	1	180000.00	0	0.00	5	135000.00	53	9937500.00	0
944	Kasganj	Kasganj	0.00	0	0.00	1	135000.00	0	0.00	3	562500.00	0
		GanjDundwara	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
945	Kaushambi	Manjhanpur	0.00	0	0.00	1	135000.00	0	0.00	2	375000.00	0
		Bharwari	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
946	Kushinagar	Padrauna	0.00	0	0.00	1	135000.00	0	0.00	3	562500.00	0
		Kasya	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Hata	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).6.146 -- Planning and Progarmme Mangement							HSS(U).9		
			Administrative expenses for SPMU	Administrative expenses for DPMU				Administrative expenses for CPMU				
Activity Name as per RoP			18 Div.PMU @Rs 15000/- pm per Div PMU	Target	@ Rs 20000/- pm per DPMU for 25 DPMUs having >10 UPHCs	Target	@ Rs 15000/- pm per DPMU for remaining 50 DPMU	Target	@ Rs. 3000/- pm per CCPM for 46 CPMUs	Target	UPHC @ Rs. 2.50 Lakhs per UPHC for 710 U-PHCs	Target
FMR Code as per FAMS			U).6.146.PME.4	HSS(U).6.146.PME.5				HSS(U).6.146.PME.6		HSS(U).9.149.UG.1		HSS
S.No.	District	Name of City										
947	Kheri	Lakhimpur	0.00	1	180000.00	0	0.00	0	0.00	4	750000.00	0
		GolaGokaranNath	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Mohammadi	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Paliya	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
948	Lalitpur	Lalitpur	0.00	0	0.00	1	135000.00	0	0.00	2	375000.00	0
949	Lucknow	Lucknow	135000.00	1	180000.00	0	0.00	5	135000.00	54	10125000.00	8
950	Maharajganj	Maharajganj	0.00	0	0.00	1	135000.00	0	0.00	1	187500.00	0
951	Mahoba	Mahoba	0.00	0	0.00	1	135000.00	0	0.00	2	375000.00	0
952	Mainpuri	Mainpuri	0.00	0	0.00	1	135000.00	0	0.00	3	562500.00	0
		Bhogaon	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
953	Mathura	Mathura	0.00	1	180000.00	0	0.00	1	27000.00	8	1500000.00	0
		Vrindavan	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		KosiKalan	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
954	Mau	MaunathBhanjan	0.00	0	0.00	1	135000.00	0	0.00	5	937500.00	0
955	Meerut	Meerut	135000.00	1	180000.00	0	0.00	3	81000.00	26	4875000.00	0
		Mawana	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Sardhana	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
956	Mirzapur	Mirzapur	135000.00	0	0.00	1	135000.00	0	0.00	5	937500.00	0
957	Moradabad	Moradabad	135000.00	1	180000.00	0	0.00	3	81000.00	26	4875000.00	0
		Thakurdwara	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
958	Muzaffarnagar	Muzaffarnagar	0.00	0	0.00	1	135000.00	0	0.00	6	1125000.00	0
		Khatauli	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Budhana	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
959	Pilibhit	Pilibhit	0.00	0	0.00	1	135000.00	0	0.00	3	562500.00	0
		Bisalpur	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).6.146 -- Planning and Progarmme Mangement							HSS(U).9		
			Administrative expenses for SPMU	Administrative expenses for DPMU				Administrative expenses for CPMU				
Activity Name as per RoP			18 Div.PMU @Rs 15000/- pm per Div PMU	Target	@ Rs 20000/- pm per DPMU for 25 DPMUs having >10 UPHCs	Target	@ Rs 15000/- pm per DPMU for remaining 50 DPMU	Target	@ Rs. 3000/- pm per CCPM for 46 CPMUs	Target	UPHC @ Rs. 2.50 Lakhs per UPHC for 710 U-PHCs	Target
FMR Code as per FAMS			U).6.146.PME.4	HSS(U).6.146.PME.5				HSS(U).6.146.PME.6		HSS(U).9.149.UG.1		HSS
S.No.	District	Name of City										
		Puranpur	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
960	Pratapgarh	BelaPratapgarh	0.00	0	0.00	1	135000.00	0	0.00	2	375000.00	0
		Kunda	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
961	Rae Bareli	RaeBareli	0.00	0	0.00	1	135000.00	0	0.00	4	750000.00	0
962	Rampur	Rampur	0.00	0	0.00	1	135000.00	0	0.00	7	1312500.00	0
		Belaspur	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Tanda	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
963	Saharanpur	Saharanpur	135000.00	1	180000.00	0	0.00	2	54000.00	18	3375000.00	0
		Deoband	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Gangoh	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
964	Sambhal	Chandausi	0.00	0	0.00	0	0.00	0	0.00	3	562500.00	0
		Sambhal	0.00	0	0.00	1	135000.00	0	0.00	2	375000.00	0
965	Sant Kabir Nagar	Khalilabad	0.00	0	0.00	1	135000.00	0	0.00	3	562500.00	0
		Mehdhawal	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
966	Sant Ravidas Nagar (Bh)	Bhadohi	0.00	0	0.00	1	135000.00	0	0.00	2	375000.00	0
		Gopiganj	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
967	Shahjahanpur	Shahjahanpur	0.00	1	180000.00	0	0.00	1	27000.00	10	1875000.00	0
		Tilhar	0.00	0	0.00	0	0.00	0	0.00	2	375000.00	0
968	Shamli	Shamli	0.00	0	0.00	1	135000.00	0	0.00	3	562500.00	0
		Kairana	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Khandala	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
969	Shrawasti	Shrawasti	0.00	0	0.00	1	135000.00	0	0.00	0	0.00	0
970	Sidharthnagar	Siddharthnagar	0.00	1	180000.00	0	0.00	0	0.00	2	375000.00	0
		Nawgarh	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Bansi	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0

NUHM - District/City wise Budget Allocated from April 2023-December 2023			HSS(U).6.146 -- Planning and Progarmme Mangement							HSS(U).9		
			Administrative expenses for SPMU	Administrative expenses for DPMU				Administrative expenses for CPMU				
Activity Name as per RoP			18 Div.PMU @Rs 15000/- pm per Div PMU	Target	@ Rs 20000/- pm per DPMU for 25 DPMUs having >10 UPHCs	Target	@ Rs 15000/- pm per DPMU for remaining 50 DPMU	Target	@ Rs. 3000/- pm per CCPM for 46 CPMUs	Target	UPHC @ Rs. 2.50 Lakhs per UPHC for 710 U-PHCs	Target
FMR Code as per FAMS			U).6.146.PME.4	HSS(U).6.146.PME.5				HSS(U).6.146.PME.6		HSS(U).9.149.UG.1		HSS
S.No.	District	Name of City										
970	Jhansi	Dumariganj	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Bandhani	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Sohratganj	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
971	Sitapur	Sitapur	0.00	1	180000.00	0	0.00	0	0.00	4	750000.00	0
		Laharpur	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Biswan	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Mahmudabad	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Khairabad	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
972	Sonabhadra	Sonbhadra	0.00	0	0.00	1	135000.00	0	0.00	1	187500.00	0
		Obra	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Renukoot+PipriNP	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
973	Sultanpur	Sultanpur	0.00	0	0.00	1	135000.00	0	0.00	2	375000.00	0
974	Unnao	Unnao	0.00	1	180000.00	0	0.00	0	0.00	4	750000.00	0
		Gangaghat	0.00	0	0.00	0	0.00	0	0.00	2	375000.00	0
		Bangarmau	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Nawabganj U	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
975	Varanasi	Ramnagar	0.00	0	0.00	0	0.00	0	0.00	1	187500.00	0
		Varanasi	135000.00	1	180000.00	0	0.00	3	81000.00	28	5250000.00	5
Total			2430000.00	25	4500000.00	50	6750000.00	46	1242000.00	710	133125000.00	13

NUHM - District/City wise Budget Allocated from April 2023-December 2023			149 -- Untied Fund			City Wise Total Amount for all activity Amount (In Rs.)	District wise Total Amount for all activity Amount (In Rs.)
Activity Name as per RoP			UChC @ Rs. 5.00 Lakhs per UChC for 13 U-ChCs	Target	MAS @ Rs. 5000 per MAS for 10625 MASs		
FMR Code as per FAMS			(U).9.149.UG.2	HSS(U).9.149.UG.3			
S.No.	District	Name of City				(In Rs.)	(In Rs.)
901	Agra	Agra	0.00	625	2343750.00	5,35,98,765.00	53598765.00
902	Aligarh	Aligarh	0.00	412	1545000.00	3,36,87,910.00	35513810.00
		Atrauli	0.00	28	105000.00	18,25,900.00	
903	Prayagraj	Prayagraj	0.00	677	2538750.00	4,66,28,010.00	46628010.00
904	Ambedkarnagar	Ambedkarnagar	0.00	37	138750.00	35,66,350.00	8672900.00
		TandaincludingJalalpur	0.00	61	228750.00	51,06,550.00	
905	Amethi	Amethi	0.00	4	15000.00	4,09,700.00	409700.00
906	Amroha (J.P Nagar)	Amroha	0.00	104	390000.00	85,89,605.00	12423155.00
		Hasanpur	0.00	29	108750.00	18,32,300.00	
		Gajraula	0.00	28	105000.00	20,01,250.00	
907	Auraiya	Auraiya	0.00	42	157500.00	37,59,100.00	3759100.00
908	Azamgarh	Azamgarh	0.00	46	172500.00	52,91,305.00	7199005.00
		Mubarakpur	0.00	24	90000.00	19,07,700.00	
909	Baghpat	Baghpat Baraut	0.00	64	240000.00	44,28,700.00	6582400.00
		Baghpat	0.00	24	90000.00	21,53,700.00	
910	Bahraich	Bahraich	0.00	97	363750.00	68,85,355.00	7707355.00
		Nanpara	0.00	0	0.00	8,22,000.00	
911	Ballia	Ballia	0.00	44	165000.00	38,03,700.00	3803700.00
912	Balrampur	Balrampur	0.00	60	225000.00	40,16,750.00	4016750.00
913	Banda	Banda	0.00	63	236250.00	59,64,150.00	6966150.00
		Attara	0.00	0	0.00	10,02,000.00	
914	Barabanki	Nawabganj	0.00	34	127500.00	31,71,200.00	3171200.00
915	Bareilly	Bareilly	0.00	286	1072500.00	3,16,81,310.00	
		Faridpur	0.00	31	116250.00	22,05,550.00	
		Baheri	0.00	34	127500.00	23,19,700.00	

NUHM - District/City wise Budget Allocated from April 2023-December 2023			149 -- Untied Fund			City Wise Total Amount for all activity Amount (In Rs.)	District wise Total Amount for all activity Amount (In Rs.)
Activity Name as per RoP			UChC @ Rs. 5.00 Lakhs per UChC for 13 U-ChCs	Target	MAS @ Rs. 5000 per MAS for 10625 MASs		
FMR Code as per FAMS			(U).9.149.UG.2	HSS(U).9.149.UG.3			
S.No.	District	Name of City				(In Rs.)	(In Rs.)
		Aonla	0.00	23	86250.00	18,38,150.00	38044710.00
916	Basti	Basti	0.00	54	202500.00	46,90,200.00	4690200.00
917	Bijnor	Nagina	0.00	29	108750.00	29,39,450.00	18212000.00
		Bijnor	0.00	39	146250.00	38,25,550.00	
		Najibabad	0.00	18	67500.00	25,25,400.00	
		Chandpur	0.00	17	63750.00	24,82,850.00	
		Sherkot	0.00	22	82500.00	17,76,000.00	
		Kiratpur	0.00	19	71250.00	15,82,150.00	
		Seohara	0.00	14	52500.00	14,55,200.00	
		Dhampur	0.00	18	67500.00	16,25,400.00	
918	Budaun	Budaun	0.00	101	378750.00	79,76,050.00	12700550.00
		Sahaswan	0.00	35	131250.00	23,62,250.00	
		Ujhani	0.00	35	131250.00	23,62,250.00	
919	Bulandshahar	Bulandshahr	0.00	107	401250.00	93,38,350.00	18783250.00
		Khurja	0.00	55	206250.00	32,94,250.00	
		Sikandrabad	0.00	36	135000.00	24,31,800.00	
		Jahangirabad	0.00	23	86250.00	18,38,150.00	
		Gulaothi	0.00	24	90000.00	18,80,700.00	
920	Chandauli	Mughalsarai	0.00	49	183750.00	40,43,450.00	4043450.00
921	Chitrakoot	Chitrakoot	0.00	25	93750.00	19,24,250.00	1924250.00
922	Deoria	Deoria	0.00	47	176250.00	47,77,350.00	4777350.00
923	Etah	Etah	0.00	47	176250.00	45,86,850.00	5408850.00
		Jalesar	0.00	0	0.00	8,22,000.00	
924	Etawah	Etawah	0.00	161	603750.00	1,30,53,550.00	13053550.00
925	Ayodhya	Faizabad	0.00	63	236250.00	86,41,650.00	

NUHM - District/City wise Budget Allocated from April 2023-December 2023			149 -- Untied Fund			City Wise Total Amount for all activity Amount (In Rs.)	District wise Total Amount for all activity Amount (In Rs.)
			UChC @ Rs. 5.00 Lakhs per UChC for 13 U-ChCs	Target	MAS @ Rs. 5000 per MAS for 10625 MASs		
FMR Code as per FAMS			(U).9.149.UG.2	HSS(U).9.149.UG.3			
S.No.	District	Name of City				(In Rs.)	(In Rs.)
925	Ayodhya	Ayodhya	0.00	47	176250.00	26,19,850.00	11261500.00
926	Farrukhabad	Farrukhabad	0.00	148	555000.00	1,10,02,350.00	11002350.00
927	Fatehpur	Fatehpur	0.00	48	180000.00	57,40,900.00	5740900.00
928	Firozabad	Firozabad	0.00	230	862500.00	1,90,70,500.00	22571600.00
		Shikohabad	0.00	12	45000.00	22,16,100.00	
		Tundla	0.00	10	37500.00	12,85,000.00	
929	GB Nagar	Noida	0.00	105	393750.00	1,70,59,250.00	19229500.00
		GreaterNoida	0.00	3	11250.00	13,96,650.00	
		Dadri	0.00	2	7500.00	7,73,600.00	
930	Ghaziabad	Ghaziabad	0.00	203	761250.00	3,86,22,655.00	56790755.00
		Loni	0.00	53	198750.00	1,00,44,650.00	
		Khora	0.00	15	56250.00	40,62,750.00	
		Modinagar	0.00	11	41250.00	30,19,550.00	
		Muradnagar	0.00	3	11250.00	10,41,150.00	
931	Ghazipur	Ghazipur	0.00	30	112500.00	32,48,500.00	3248500.00
932	Gonda	Gonda	0.00	101	378750.00	71,24,050.00	7124050.00
933	Gorakhpur	Gorakhpur	0.00	338	1267500.00	3,18,39,405.00	31839405.00
934	Hamirpur	Hamirpur	0.00	56	210000.00	37,29,750.00	4551750.00
		Maudaha	0.00	0	0.00	8,22,000.00	
935	Hapur	Hapur	0.00	139	521250.00	93,17,800.00	13517050.00
		Pilkhuwa	0.00	48	180000.00	27,27,250.00	
		Garh	0.00	25	93750.00	14,72,000.00	
936	Hardoi	Hardoi	0.00	34	127500.00	53,40,700.00	
		Shahabad	0.00	10	37500.00	13,25,500.00	
		Sandila	0.00	10	37500.00	12,98,500.00	

NUHM - District/City wise Budget Allocated from April 2023-December 2023			149 -- Untied Fund			City Wise Total Amount for all activity Amount (In Rs.)	District wise Total Amount for all activity Amount (In Rs.)
			UChC @ Rs. 5.00 Lakhs per UChC for 13 U-ChCs	Target	MAS @ Rs. 5000 per MAS for 10625 MASs		
FMR Code as per FAMS			(U).9.149.UG.2	HSS(U).9.149.UG.3			
S.No.	District	Name of City				(In Rs.)	(In Rs.)
		Pihani	0.00	0	0.00	8,22,000.00	9608700.00
		Mallawan	0.00	0	0.00	8,22,000.00	
937	Hathras	Hathras	0.00	73	273750.00	57,22,150.00	7366150.00
		SikandraRau	0.00	0	0.00	8,22,000.00	
		Sadabad	0.00	0	0.00	8,22,000.00	
938	Jalaun	Orai	0.00	27	101250.00	43,46,850.00	8656050.00
		Jalaun	0.00	9	33750.00	19,51,950.00	
		Konch	0.00	8	30000.00	11,99,900.00	
		Kalpi	0.00	7	26250.00	11,57,350.00	
939	Jaunpur	Jaunpur	0.00	82	307500.00	71,76,100.00	7176100.00
940	Jhansi	Jhansi	0.00	150	562500.00	1,59,39,500.00	17268300.00
		Mauranipur	0.00	16	60000.00	13,28,800.00	
941	Kannauj	Kannauj	0.00	44	165000.00	33,90,200.00	6094500.00
		Chhibramau	0.00	35	131250.00	18,82,300.00	
		Gursahayganj	0.00	0	0.00	8,22,000.00	
942	Kanpur Dehat	KanpurDehat	0.00	8	30000.00	5,93,400.00	1415400.00
		Pukrayan	0.00	0	0.00	8,22,000.00	
943	Kanpur Nagar	Kanpur	0.00	941	3528750.00	7,65,45,265.00	76545265.00
944	Kasganj	Kasganj	0.00	43	161250.00	44,78,550.00	5300550.00
		GanjDundwara	0.00	0	0.00	8,22,000.00	
945	Kaushambi	Manjhanpur	0.00	11	41250.00	22,97,300.00	3119300.00
		Bharwari	0.00	0	0.00	8,22,000.00	
946	Kushinagar	Padrauna	0.00	25	93750.00	39,12,755.00	5556755.00
		Kasya	0.00	0	0.00	8,22,000.00	
		Hata	0.00	0	0.00	8,22,000.00	

NUHM - District/City wise Budget Allocated from April 2023-December 2023			149 -- Untied Fund			City Wise Total Amount for all activity Amount (In Rs.)	District wise Total Amount for all activity Amount (In Rs.)
			UChC @ Rs. 5.00 Lakhs per UChC for 13 U-ChCs	Target	MAS @ Rs. 5000 per MAS for 10625 MASs		
FMR Code as per FAMS			(U).9.149.UG.2	HSS(U).9.149.UG.3			
S.No.	District	Name of City			(In Rs.)	(In Rs.)	
947	Kheri	Lakhimpur	0.00	112	420000.00	86,37,600.00	11452450.00
		GolaGokaranNath	0.00	7	26250.00	11,70,850.00	
		Mohammadi	0.00	0	0.00	8,22,000.00	
		Paliya	0.00	0	0.00	8,22,000.00	
948	Lalitpur	Lalitpur	0.00	13	48750.00	25,25,150.00	2525150.00
949	Lucknow	Lucknow	3000000.00	1185	4443750.00	8,62,00,835.00	86200835.00
950	Maharajganj	Maharajganj	0.00	21	78750.00	19,52,050.00	1952050.00
951	Mahoba	Mahoba	0.00	39	146250.00	35,90,950.00	3590950.00
952	Mainpuri	Mainpuri	0.00	42	157500.00	45,87,600.00	5647600.00
		Bhogaon	0.00	10	37500.00	10,60,000.00	
953	Mathura	Mathura	0.00	154	577500.00	1,39,69,200.00	16177550.00
		Vrindavan	0.00	9	33750.00	9,94,950.00	
		KosiKalan	0.00	8	30000.00	12,13,400.00	
954	Mau	MaunathBhanjan	0.00	64	240000.00	73,10,200.00	7310200.00
955	Meerut	Meerut	0.00	575	2156250.00	4,63,50,920.00	48213570.00
		Mawana	0.00	5	18750.00	8,87,750.00	
		Sardhana	0.00	8	30000.00	9,74,900.00	
956	Mirzapur	Mirzapur	0.00	100	375000.00	92,62,500.00	9262500.00
957	Moradabad	Moradabad	0.00	330	1237500.00	3,39,62,310.00	34784310.00
		Thakurdwara	0.00	0	0.00	8,22,000.00	
958	Muzaffarnagar	Muzaffarnagar	0.00	187	701250.00	1,35,73,350.00	17732450.00
		Khatauli	0.00	36	135000.00	24,18,300.00	
		Budhana	0.00	26	97500.00	17,40,800.00	
959	Pilibhit	Pilibhit	0.00	46	172500.00	47,84,800.00	
		Bisalpur	0.00	8	30000.00	12,26,900.00	

NUHM - District/City wise Budget Allocated from April 2023-December 2023			149 -- Untied Fund			City Wise Total Amount for all activity Amount (In Rs.)	District wise Total Amount for all activity Amount (In Rs.)
Activity Name as per RoP			UChC @ Rs. 5.00 Lakhs per UChC for 13 U-ChCs	Target	MAS @ Rs. 5000 per MAS for 10625 MASs		
FMR Code as per FAMS			(U).9.149.UG.2	HSS(U).9.149.UG.3			
S.No.	District	Name of City				(In Rs.)	(In Rs.)
		Puranpur	0.00	0	0.00	8,22,000.00	6833700.00
960	Pratapgarh	BelaPratapgarh	0.00	50	187500.00	40,95,500.00	4917500.00
		Kunda	0.00	0	0.00	8,22,000.00	
961	Rae Bareli	RaeBareli	0.00	80	300000.00	70,91,000.00	7091000.00
962	Rampur	Rampur	0.00	107	401250.00	1,00,44,850.00	11688850.00
		Belaspur	0.00	0	0.00	8,22,000.00	
		Tanda	0.00	0	0.00	8,22,000.00	
963	Saharanpur	Saharanpur	0.00	401	1503750.00	3,14,34,555.00	36587055.00
		Deoband	0.00	52	195000.00	29,01,100.00	
		Gangoh	0.00	38	142500.00	22,51,400.00	
964	Sambhal	Chandausi	0.00	66	247500.00	53,35,800.00	11326350.00
		Sambhal	0.00	91	341250.00	59,90,550.00	
965	Sant Kabir Nagar	Khalilabad	0.00	42	157500.00	45,31,600.00	5353600.00
		Mehdhawal	0.00	0	0.00	8,22,000.00	
966	Sant Ravidas Nagar (Bh)	Bhadohi	0.00	52	195000.00	42,07,600.00	5029600.00
		Gopiganj	0.00	0	0.00	8,22,000.00	
967	Shahjahanpur	Shahjahanpur	0.00	130	487500.00	1,32,16,500.00	15580050.00
		Tilhar	0.00	21	78750.00	23,63,550.00	
968	Shamli	Shamli	0.00	25	93750.00	38,48,750.00	6081350.00
		Kairana	0.00	12	45000.00	14,10,600.00	
		Khandala	0.00	0	0.00	8,22,000.00	
969	Shrawasti	Shrawasti	0.00	16	60000.00	7,05,150.00	705150.00
970	Sidharthnagar	Siddharthnagar	0.00	18	67500.00	29,72,905.00	
		Nawgarh	0.00	0	0.00	8,22,000.00	
		Bansi	0.00	0	0.00	8,22,000.00	

NUHM - District/City wise Budget Allocated from April 2023-December 2023			149 -- Untied Fund			City Wise Total Amount for all activity Amount (In Rs.)	District wise Total Amount for all activity Amount (In Rs.)
			UChC @ Rs. 5.00 Lakhs per UChC for 13 U-ChCs	Target	MAS @ Rs. 5000 per MAS for 10625 MASs		
FMR Code as per FAMS			(U).9.149.UG.2	HSS(U).9.149.UG.3			
S.No.	District	Name of City				(In Rs.)	(In Rs.)
970	Jhansi	Dumariganj	0.00	0	0.00	8,22,000.00	7082905.00
		Bandhani	0.00	0	0.00	8,22,000.00	
		Sohratganj	0.00	0	0.00	8,22,000.00	
971	Sitapur	Sitapur	0.00	133	498750.00	91,08,850.00	17932950.00
		Laharpur	0.00	53	198750.00	28,30,250.00	
		Biswan	0.00	44	165000.00	24,80,400.00	
		Mahmudabad	0.00	52	195000.00	26,91,450.00	
		Khairabad	0.00	0	0.00	8,22,000.00	
972	Sonabhadra	Sonbhadra	0.00	16	60000.00	17,10,100.00	4469100.00
		Obra	0.00	22	82500.00	14,31,500.00	
		Renukoot+PipriNP	0.00	18	67500.00	13,27,500.00	
973	Sultanpur	Sultanpur	0.00	57	213750.00	43,72,350.00	4372350.00
974	Unnao	Unnao	0.00	107	401250.00	82,13,350.00	12655650.00
		Gangaghat	0.00	26	97500.00	27,98,300.00	
		Bangarmau	0.00	0	0.00	8,22,000.00	
		Nawabganj U	0.00	0	0.00	8,22,000.00	
975	Varanasi	Ramnagar	0.00	25	93750.00	19,23,250.00	55110000.00
		Varanasi	1875000.00	675	2531250.00	5,31,86,750.00	
Total			4875000.00	12489	46833750.00	1114741365.00	1114741365.00