

Name of the Post		ANMs/LHVs at UPHC												
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		Target	94 ANM (shifted from RCH) @ Rs. 18388/- pm per ANM	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	1462 ANM @ Rs. 16792/- pm per ANM for staff joined in the FY 2013-14 & 2014-15	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	714 ANM @ Rs. 15984/- pm per ANM for staff joining in FY 2015-16	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target
S.No.	District													
901	Agra	3	165492.00	18036.00	8275.00	42	2115792.00	252504.00	105790.00	65	3116880.00	390780.00	155844.00	12
902	Aligarh	3	165492.00	18036.00	8275.00	39	1964664.00	234468.00	98233.00	36	1726272.00	216432.00	86314.00	0
903	Prayagraj	3	165492.00	18036.00	8275.00	91	4584216.00	547092.00	229211.00	6	287712.00	36072.00	14386.00	9
904	Ambedkarnagar	1	55164.00	6012.00	2758.00	15	755640.00	90180.00	37782.00	3	143856.00	18036.00	7193.00	1
905	Amethi	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1	47952.00	6012.00	2398.00	0
906	Amroha (J.P Nagar)	0	0.00	0.00	0.00	9	453384.00	54108.00	22669.00	0	0.00	0.00	0.00	16
907	Auraiya	1	55164.00	6012.00	2758.00	4	201504.00	24048.00	10075.00	0	0.00	0.00	0.00	0
908	Azamgarh	0	0.00	0.00	0.00	10	503760.00	60120.00	25188.00	1	47952.00	6012.00	2398.00	0
909	Baghpat	0	0.00	0.00	0.00	8	403008.00	48096.00	20150.00	0	0.00	0.00	0.00	0
910	Bahraich	1	55164.00	6012.00	2758.00	14	705264.00	84168.00	35263.00	0	0.00	0.00	0.00	0
911	Ballia	0	0.00	0.00	0.00	9	453384.00	54108.00	22669.00	0	0.00	0.00	0.00	0
912	Balrampur	0	0.00	0.00	0.00	6	302256.00	36072.00	15113.00	0	0.00	0.00	0.00	0
913	Banda	1	55164.00	6012.00	2758.00	10	503760.00	60120.00	25188.00	3	143856.00	18036.00	7193.00	0
914	Barabanki	0	0.00	0.00	0.00	4	201504.00	24048.00	10075.00	0	0.00	0.00	0.00	0
915	Bareilly	2	110328.00	12024.00	5516.00	48	2418048.00	288576.00	120902.00	34	1630368.00	204408.00	81518.00	0
916	Basti	1	55164.00	6012.00	2758.00	10	503760.00	60120.00	25188.00	0	0.00	0.00	0.00	0
917	Bijnor	0	0.00	0.00	0.00	6	302256.00	36072.00	15113.00	41	1966032.00	246492.00	98302.00	0
918	Budaun	7	386148.00	42084.00	19307.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	15
919	Bulandshahar	2	110328.00	12024.00	5516.00	32	1612032.00	192384.00	80602.00	15	719280.00	90180.00	35964.00	1
920	Chandauli	0	0.00	0.00	0.00	8	403008.00	48096.00	20150.00	0	0.00	0.00	0.00	3
921	Chitrakoot	1	55164.00	6012.00	2758.00	4	201504.00	24048.00	10075.00	0	0.00	0.00	0.00	0
922	Deoria	1	55164.00	6012.00	2758.00	0	0.00	0.00	0.00	12	575424.00	72144.00	28771.00	0
923	Etah	2	110328.00	12024.00	5516.00	7	352632.00	42084.00	17632.00	1	47952.00	6012.00	2398.00	0
924	Etawah	6	330984.00	36072.00	16549.00	20	1007520.00	120240.00	50376.00	0	0.00	0.00	0.00	0
925	Ayodhya	5	275820.00	30060.00	13791.00	12	604512.00	72144.00	30226.00	1	47952.00	6012.00	2398.00	0
926	Farrukhabad	0	0.00	0.00	0.00	19	957144.00	114228.00	47857.00	3	143856.00	18036.00	7193.00	0
927	Fatehpur	0	0.00	0.00	0.00	0	0.00	0.00	0.00	7	335664.00	42084.00	16783.00	0
928	Firozabad	2	110328.00	12024.00	5516.00	37	1863912.00	222444.00	93196.00	27	1294704.00	162324.00	64735.00	0
929	GB Nagar	1	55164.00	6012.00	2758.00	48	2418048.00	288576.00	120902.00	4	191808.00	24048.00	9590.00	11
930	Ghaziabad	0	0.00	0.00	0.00	28	1410528.00	168336.00	70526.00	134	6425568.00	805608.00	321278.00	26
931	Ghazipur	0	0.00	0.00	0.00	1	50376.00	6012.00	2519.00	7	335664.00	42084.00	16783.00	2
932	Gonda	2	110328.00	12024.00	5516.00	4	201504.00	24048.00	10075.00	0	0.00	0.00	0.00	0
933	Gorakhpur	1	55164.00	6012.00	2758.00	50	2518800.00	300600.00	125940.00	11	527472.00	66132.00	26374.00	0
934	Hamirpur	0	0.00	0.00	0.00	6	302256.00	36072.00	15113.00	2	95904.00	12024.00	4795.00	0
935	Hapur	0	0.00	0.00	0.00	16	806016.00	96192.00	40301.00	3	143856.00	18036.00	7193.00	5
936	Hardoi	1	55164.00	6012.00	2758.00	10	503760.00	60120.00	25188.00	4	191808.00	24048.00	9590.00	15
937	Hathras	1	55164.00	6012.00	2758.00	9	453384.00	54108.00	22669.00	0	0.00	0.00	0.00	0
938	Jalaun	0	0.00	0.00	0.00	16	806016.00	96192.00	40301.00	1	47952.00	6012.00	2398.00	13

Name of the Post		ANMs/LHVs at UPHC												
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		Target	94 ANM (shifted from RCH) @ Rs. 18388/- pm per ANM	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	1462 ANM @ Rs. 16792/- pm per ANM for staff joined in the FY 2013-14 & 2014-15	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	714 ANM @ Rs. 15984/- pm per ANM for staff joining in FY 2015-16	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target
S.No.	District													
939	Jaunpur	1	55164.00	6012.00	2758.00	1	50376.00	6012.00	2519.00	14	671328.00	84168.00	33566.00	0
940	Jhansi	0	0.00	0.00	0.00	39	1964664.00	234468.00	98233.00	8	383616.00	48096.00	19181.00	0
941	Kannauj	0	0.00	0.00	0.00	9	453384.00	54108.00	22669.00	5	239760.00	30060.00	11988.00	0
942	Kanpur Dehat	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2
943	Kanpur Nagar	11	606804.00	66132.00	30340.00	197	9924072.00	1184364.00	496204.00	26	1246752.00	156312.00	62338.00	0
944	Kasganj	0	0.00	0.00	0.00	0	0.00	0.00	0.00	9	431568.00	54108.00	21578.00	0
945	Kaushambi	0	0.00	0.00	0.00	2	100752.00	12024.00	5038.00	0	0.00	0.00	0.00	0
946	Kushinagar	0	0.00	0.00	0.00	2	100752.00	12024.00	5038.00	0	0.00	0.00	0.00	2
947	Kheri	1	55164.00	6012.00	2758.00	9	453384.00	54108.00	22669.00	2	95904.00	12024.00	4795.00	0
948	Lalitpur	0	0.00	0.00	0.00	11	554136.00	66132.00	27707.00	0	0.00	0.00	0.00	0
949	Lucknow	12	661968.00	72144.00	33098.00	177	8916552.00	1064124.00	445828.00	44	2109888.00	264528.00	105494.00	22
950	Maharajganj	0	0.00	0.00	0.00	0	0.00	0.00	0.00	3	143856.00	18036.00	7193.00	0
951	Mahoba	2	110328.00	12024.00	5516.00	7	352632.00	42084.00	17632.00	0	0.00	0.00	0.00	0
952	Mainpuri	1	55164.00	6012.00	2758.00	12	604512.00	72144.00	30226.00	1	47952.00	6012.00	2398.00	0
953	Mathura	3	165492.00	18036.00	8275.00	24	1209024.00	144288.00	60451.00	5	239760.00	30060.00	11988.00	0
954	Mau	0	0.00	0.00	0.00	18	906768.00	108216.00	45338.00	5	239760.00	30060.00	11988.00	0
955	Meerut	0	0.00	0.00	0.00	0	0.00	0.00	0.00	3	143856.00	18036.00	7193.00	0
956	Mirzapur	0	0.00	0.00	0.00	14	705264.00	84168.00	35263.00	3	143856.00	18036.00	7193.00	0
957	Moradabad	7	386148.00	42084.00	19307.00	57	2871432.00	342684.00	143572.00	7	335664.00	42084.00	16783.00	2
958	Muzaffarnagar	2	110328.00	12024.00	5516.00	22	1108272.00	132264.00	55414.00	12	575424.00	72144.00	28771.00	6
959	Pilibhit	0	0.00	0.00	0.00	7	352632.00	42084.00	17632.00	1	47952.00	6012.00	2398.00	2
960	Pratapgarh	0	0.00	0.00	0.00	4	201504.00	24048.00	10075.00	1	47952.00	6012.00	2398.00	0
961	Rae Bareli	1	55164.00	6012.00	2758.00	15	755640.00	90180.00	37782.00	0	0.00	0.00	0.00	0
962	Rampur	0	0.00	0.00	0.00	18	906768.00	108216.00	45338.00	0	0.00	0.00	0.00	5
963	Saharanpur	4	220656.00	24048.00	11033.00	33	1662408.00	198396.00	83120.00	33	1582416.00	198396.00	79121.00	0
964	Sambhal	0	0.00	0.00	0.00	15	755640.00	90180.00	37782.00	12	575424.00	72144.00	28771.00	0
965	Sant Kabir Nagar	1	55164.00	6012.00	2758.00	2	100752.00	12024.00	5038.00	2	95904.00	12024.00	4795.00	0
966	Sant Ravidas Nagar	0	0.00	0.00	0.00	8	403008.00	48096.00	20150.00	0	0.00	0.00	0.00	0
967	Shahjahanpur	0	0.00	0.00	0.00	24	1209024.00	144288.00	60451.00	7	335664.00	42084.00	16783.00	0
968	Shamli	0	0.00	0.00	0.00	4	201504.00	24048.00	10075.00	0	0.00	0.00	0.00	9
969	Shrawasti	0	0.00	0.00	0.00	1	50376.00	6012.00	2519.00	0	0.00	0.00	0.00	0
970	Sidharthnagar	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
971	Sitapur	0	0.00	0.00	0.00	14	705264.00	84168.00	35263.00	17	815184.00	102204.00	40759.00	0
972	Sonabhadra	0	0.00	0.00	0.00	3	151128.00	18036.00	7556.00	0	0.00	0.00	0.00	0
973	Sultanpur	0	0.00	0.00	0.00	10	503760.00	60120.00	25188.00	0	0.00	0.00	0.00	0
974	Unnao	0	0.00	0.00	0.00	11	554136.00	66132.00	27707.00	8	383616.00	48096.00	19181.00	0
975	Varanasi	0	0.00	0.00	0.00	40	2015040.00	240480.00	100752.00	64	3068928.00	384768.00	153446.00	5
TOTAL		94	5185416.00	565128.00	259265.00	1462	73649712.00	8789544.00	3682486.00	714	34237728.00	4292568.00	1711888.00	184

Name of the Post		ANMs/LHVs at UPHC													
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		184 ANM @ Rs. 15223/- pm per ANM for staff joining in FY 2016-17	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	60 ANM @ Rs. 15223 / pm per ANM for staff joining in FY 2017-18	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	130 ANM @ Rs. 13839/- pm per ANM for staff joining in FY 2018-19	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	5 % Loyalty Bonus	Target	2 ANM @ Rs. 13839/- pm per ANM for staff joining in FY 2019-20
S.No.	District														
901	Agra	548028.00	72144.00	27401.00	5	228345.00	30060.00	11417.00	1	41517	5824	2076.00	2076.00	0	0
902	Aligarh	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
903	Prayagraj	411021.00	54108.00	20551.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
904	Ambedkarnagar	45669.00	6012.00	2283.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
905	Amethi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
906	Amroha (J.P Nagar)	730704.00	96192.00	36535.00	0	0.00	0.00	0.00	2	83034	11648	4152.00	4152.00	0	0
907	Auraiya	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
908	Azamgarh	0.00	0.00	0.00	5	228345.00	30060.00	11417.00	0	0	0	0.00	0.00	0	0
909	Baghpat	0.00	0.00	0.00	2	91338.00	12024.00	4567.00	0	0	0	0.00	0.00	0	0
910	Bahraich	0.00	0.00	0.00	0	0.00	0.00	0.00	1	41517	5824	2076.00	2076.00	0	0
911	Ballia	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
912	Balrampur	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
913	Banda	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
914	Barabanki	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
915	Bareilly	0.00	0.00	0.00	3	137007.00	18036.00	6850.00	0	0	0	0.00	0.00	0	0
916	Basti	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
917	Bijnor	0.00	0.00	0.00	3	137007.00	18036.00	6850.00	1	41517	5824	2076.00	2076.00	0	0
918	Budaun	685035.00	90180.00	34252.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
919	Bulandshahar	45669.00	6012.00	2283.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
920	Chandauli	137007.00	18036.00	6850.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
921	Chitrakoot	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
922	Deoria	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
923	Etah	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
924	Etawah	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
925	Ayodhya	0.00	0.00	0.00	3	137007.00	18036.00	6850.00	0	0	0	0.00	0.00	0	0
926	Farrukhabad	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
927	Fatehpur	0.00	0.00	0.00	0	0.00	0.00	0.00	10	415170	58240	20759.00	20759.00	0	0
928	Firozabad	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
929	GB Nagar	502359.00	66132.00	25118.00	9	411021.00	54108.00	20551.00	0	0	0	0.00	0.00	0	0
930	Ghaziabad	1187394.00	156312.00	59370.00	4	182676.00	24048.00	9134.00	5	207585	29120	10379.00	10379.00	0	0
931	Ghazipur	91338.00	12024.00	4567.00	2	91338.00	12024.00	4567.00	0	0	0	0.00	0.00	0	0
932	Gonda	0.00	0.00	0.00	1	45669.00	6012.00	2283.00	0	0	0	0.00	0.00	0	0
933	Gorakhpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
934	Hamirpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
935	Hapur	228345.00	30060.00	11417.00	1	45669.00	6012.00	2283.00	0	0	0	0.00	0.00	0	0
936	Hardoi	685035.00	90180.00	34252.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
937	Hathras	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
938	Jalaun	593697.00	78156.00	29685.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0

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S.No.	District														
939	Jaunpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
940	Jhansi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
941	Kannauj	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
942	Kanpur Dehat	91338.00	12024.00	4567.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
943	Kanpur Nagar	0.00	0.00	0.00	2	91338.00	12024.00	4567.00	0	0	0	0.00	0.00	0	0
944	Kasganj	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
945	Kaushambi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
946	Kushinagar	91338.00	12024.00	4567.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
947	Kheri	0.00	0.00	0.00	2	91338.00	12024.00	4567.00	2	83034	11648	4152.00	4152.00	0	0
948	Lalitpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
949	Lucknow	1004718.00	132264.00	50236.00	7	319683.00	42084.00	15984.00	0	0	0	0.00	0.00	0	0
950	Maharajganj	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
951	Mahoba	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
952	Mainpuri	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
953	Mathura	0.00	0.00	0.00	5	228345.00	30060.00	11417.00	3	124551	17472	6228.00	6228.00	0	0
954	Mau	0.00	0.00	0.00	1	45669.00	6012.00	2283.00	0	0	0	0.00	0.00	0	0
955	Meerut	0.00	0.00	0.00	0	0.00	0.00	0.00	102	4234734	594051	211737.00	211737.00	0	0
956	Mirzapur	0.00	0.00	0.00	0	0.00	0.00	0.00	2	83034	11648	4152.00	4152.00	0	0
957	Moradabad	91338.00	12024.00	4567.00	0	0.00	0.00	0.00	1	41517	5824	2076.00	2076.00	0	0
958	Muzaffarnagar	274014.00	36072.00	13701.00	3	137007.00	18036.00	6850.00	0	0	0	0.00	0.00	0	0
959	Pilibhit	91338.00	12024.00	4567.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	1	41517
960	Pratapgarh	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
961	Rae Bareli	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
962	Rampur	228345.00	30060.00	11417.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
963	Saharanpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
964	Sambhal	0.00	0.00	0.00	1	45669.00	6012.00	2283.00	0	0	0	0.00	0.00	0	0
965	Sant Kabir Nagar	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
966	Sant Ravidas Nagar	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
967	Shahjahanpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
968	Shamli	411021.00	54108.00	20551.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	1	41517
969	Shrawasti	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
970	Sidharthnagar	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
971	Sitapur	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
972	Sonabhadra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
973	Sultanpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
974	Unnao	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0	0
975	Varanasi	228345.00	30060.00	11417.00	1	45669.00	6012.00	2283.00	0	0	0	0.00	0.00	0	0
TOTAL		8403096.00	1106208.00	420154.00	60	2740140.00	360720.00	137003.00	130	5397210.00	757123.00	269863.00	269863.00	2	83034.00

Name of the Post				ANMs/LHVs at UPHC				Staff Nurse at UPHCs							
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	817 ANM @ Rs. 10915/- pm per ANM for staff joining in FY 2023-24	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	Total	Target	134 SNs @ Rs. 30631/- pm per SN for SN shifted from RCH	5 % Increment	Target	262 SNs @ Rs. 27986/- pm per SN for staff joining in FY 2013-14 & 2014-15	5 % Increment	Target	130 SNs @ Rs. 26640/- pm per SN for staff joining in FY 2015-16
S.No.	District														
901	Agra	0	0.00	28	1833720	244985	9376986.00	8	735144.00	36757.00	15	1259370.00	62969.00	2	159840.00
902	Aligarh	0	0.00	17	1113330	148741	5780257.00	6	551358.00	27568.00	7	587706.00	29385.00	7	559440.00
903	Prayagraj	0	0.00	11	720390	96244	7192806.00	5	459465.00	22973.00	1	83958.00	4198.00	10	799200.00
904	Ambedkarnagar	0	0.00	0	0	0	1170585.00	1	91893.00	4595.00	4	335832.00	16792.00	0	0.00
905	Amethi	0	0.00	0	0	0	56362.00	0	0.00	0.00	0	0.00	0.00	0	0.00
906	Amroha (J.P Nagar)	0	0.00	6	392940	52497	1942015.00	0	0.00	0.00	3	251874.00	12594.00	0	0.00
907	Auraiya	0	0.00	7	458430	61246	819237.00	0	0.00	0.00	1	83958.00	4198.00	0	0.00
908	Azamgarh	0	0.00	6	392940	52497	1360689.00	1	91893.00	4595.00	1	83958.00	4198.00	0	0.00
909	Baghpat	0	0.00	4	261960	34998	876141.00	1	91893.00	4595.00	3	251874.00	12594.00	0	0.00
910	Bahraich	0	0.00	10	654900	87495	1682517.00	0	0.00	0.00	2	167916.00	8396.00	0	0.00
911	Ballia	0	0.00	0	0	0	530161.00	0	0.00	0.00	2	167916.00	8396.00	0	0.00
912	Balrampur	0	0.00	6	392940	52497	798878.00	1	91893.00	4595.00	1	83958.00	4198.00	0	0.00
913	Banda	0	0.00	6	392940	52497	1267524.00	0	0.00	0.00	0	0.00	0.00	2	159840.00
914	Barabanki	0	0.00	3	196470	26248	458345.00	1	91893.00	4595.00	1	83958.00	4198.00	0	0.00
915	Bareilly	0	0.00	33	2161170	288732	7483483.00	14	1286502.00	64325.00	0	0.00	0.00	0	0.00
916	Basti	0	0.00	0	0	0	653002.00	2	183786.00	9189.00	0	0.00	0.00	0	0.00
917	Bijnor	0	0.00	19	1244310	166240	4288203.00	0	0.00	0.00	2	167916.00	8396.00	12	959040.00
918	Budaun	0	0.00	10	654900	87495	1999401.00	2	183786.00	9189.00	0	0.00	0.00	0	0.00
919	Bulandshahar	0	0.00	8	523920	69996	3506190.00	3	275679.00	13784.00	4	335832.00	16792.00	6	479520.00
920	Chandauli	0	0.00	0	0	0	633147.00	0	0.00	0.00	4	335832.00	16792.00	0	0.00
921	Chitrakoot	0	0.00	0	0	0	299561.00	0	0.00	0.00	0	0.00	0.00	0	0.00
922	Deoria	0	0.00	0	0	0	740273.00	1	91893.00	4595.00	0	0.00	0.00	1	79920.00
923	Etah	0	0.00	10	654900	87495	1338973.00	1	91893.00	4595.00	2	167916.00	8396.00	0	0.00
924	Etawah	0	0.00	5	327450	43747	1932938.00	6	551358.00	27568.00	3	251874.00	12594.00	0	0.00
925	Ayodhya	0	0.00	6	392940	52497	1690245.00	2	183786.00	9189.00	2	167916.00	8396.00	1	79920.00
926	Farrukhabad	0	0.00	13	851370	113743	2253427.00	2	183786.00	9189.00	2	167916.00	8396.00	2	159840.00
927	Fatehpur	0	0.00	5	327450	43747	1280656.00	0	0.00	0.00	0	0.00	0.00	0	0.00
928	Firozabad	0	0.00	14	916860	122492	4868535.00	3	275679.00	13784.00	7	587706.00	29385.00	3	239760.00
929	GB Nagar	0	0.00	19	1244310	166240	5606745.00	0	0.00	0.00	9	755622.00	37781.00	7	559440.00
930	Ghaziabad	0	0.00	59	3863910	516218	15458369.00	0	0.00	0.00	22	1847076.00	92354.00	8	639360.00
931	Ghazipur	0	0.00	0	0	0	669296.00	0	0.00	0.00	1	83958.00	4198.00	0	0.00
932	Gonda	0	0.00	9	589410	78745	1085614.00	2	183786.00	9189.00	1	83958.00	4198.00	0	0.00
933	Gorakhpur	0	0.00	0	0	0	3629252.00	5	459465.00	22973.00	4	335832.00	16792.00	0	0.00
934	Hamirpur	0	0.00	6	392940	52497	911601.00	0	0.00	0.00	2	167916.00	8396.00	0	0.00
935	Hapur	0	0.00	19	1244310	166240	2845930.00	0	0.00	0.00	1	83958.00	4198.00	3	239760.00
936	Hardoi	0	0.00	15	982350	131242	2801507.00	1	91893.00	4595.00	2	167916.00	8396.00	6	479520.00
937	Hathras	0	0.00	17	1113330	148741	1856166.00	0	0.00	0.00	2	167916.00	8396.00	0	0.00
938	Jalaun	0	0.00	7	458430	61246	2220085.00	0	0.00	0.00	10	839580.00	41979.00	0	0.00

Name of the Post		ANMs/LHVs at UPHC					Staff Nurse at UPHCs								
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	817 ANM @ Rs. 10915/- pm per ANM for staff joining in FY 2023-24	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	Total	Target	134 SNs @ Rs. 30631/- pm per SN for SN shifted from RCH	5 % Increment	Target	262 SNs @ Rs. 27986/- pm per SN for staff joining in FY 2013-14 & 2014-15	5 % Increment	Target	130 SNs @ Rs. 26640/- pm per SN for staff joining in FY 2015-16
S.No.	District														
939	Jaunpur	0	0.00	5	327450	43747	1283100.00	0	0.00	0.00	1	83958.00	4198.00	1	79920.00
940	Jhansi	0	0.00	2	130980	17499	2896737.00	0	0.00	0.00	4	335832.00	16792.00	2	159840.00
941	Kannauj	0	0.00	5	327450	43747	1183166.00	1	91893.00	4595.00	2	167916.00	8396.00	0	0.00
942	Kanpur Dehat	0	0.00	5	327450	43747	479126.00	0	0.00	0.00	0	0.00	0.00	0	0.00
943	Kanpur Nagar	0	0.00	31	2030190	271233	16182670.00	8	735144.00	36757.00	40	3358320.00	167916.00	0	0.00
944	Kasganj	0	0.00	10	654900	87495	1249649.00	0	0.00	0.00	0	0.00	0.00	1	79920.00
945	Kaushambi	0	0.00	10	654900	87495	860209.00	0	0.00	0.00	1	83958.00	4198.00	0	0.00
946	Kushinagar	0	0.00	20	1309800	174989	1710532.00	0	0.00	0.00	1	83958.00	4198.00	0	0.00
947	Kheri	0	0.00	19	1244310	166240	2328283.00	1	91893.00	4595.00	4	335832.00	16792.00	1	79920.00
948	Lalitpur	0	0.00	1	65490	8749	722214.00	1	91893.00	4595.00	2	167916.00	8396.00	0	0.00
949	Lucknow	0	0.00	18	1178820	157490	16574903.00	15	1378395.00	68920.00	32	2686656.00	134333.00	5	399600.00
950	Maharajganj	0	0.00	0	0	0	169085.00	1	91893.00	4595.00	1	83958.00	4198.00	1	79920.00
951	Mahoba	0	0.00	0	0	0	540216.00	1	91893.00	4595.00	1	83958.00	4198.00	0	0.00
952	Mainpuri	0	0.00	5	327450	43747	1198375.00	2	183786.00	9189.00	2	167916.00	8396.00	0	0.00
953	Mathura	0	0.00	15	982350	131242	3425267.00	3	275679.00	13784.00	4	335832.00	16792.00	2	159840.00
954	Mau	0	0.00	5	327450	43747	1767291.00	2	183786.00	9189.00	2	167916.00	8396.00	3	239760.00
955	Meerut	0	0.00	38	2488620	332480	8242444.00	11	1010823.00	50541.00	0	0.00	0.00	10	799200.00
956	Mirzapur	0	0.00	6	392940	52497	1542203.00	0	0.00	0.00	2	167916.00	8396.00	3	239760.00
957	Moradabad	0	0.00	15	982350	131242	5472772.00	5	459465.00	22973.00	6	503748.00	25187.00	0	0.00
958	Muzaffarnagar	0	0.00	16	1047840	139991	3773668.00	2	183786.00	9189.00	0	0.00	0.00	7	559440.00
959	Pilibhit	5824	2076.00	17	1113330	148741	1888127.00	0	0.00	0.00	2	167916.00	8396.00	2	159840.00
960	Pratapgarh	0	0.00	11	720390	96244	1108623.00	0	0.00	0.00	1	83958.00	4198.00	0	0.00
961	Rae Bareli	0	0.00	5	327450	43747	1318733.00	1	91893.00	4595.00	4	335832.00	16792.00	0	0.00
962	Rampur	0	0.00	19	1244310	166240	2740694.00	0	0.00	0.00	4	335832.00	16792.00	0	0.00
963	Saharanpur	0	0.00	14	916860	122492	5098946.00	2	183786.00	9189.00	3	251874.00	12594.00	4	319680.00
964	Sambhal	0	0.00	5	327450	43747	1985102.00	0	0.00	0.00	4	335832.00	16792.00	3	239760.00
965	Sant Kabir Nagar	0	0.00	10	654900	87495	1036866.00	1	91893.00	4595.00	1	83958.00	4198.00	0	0.00
966	Sant Ravidas Nagar	0	0.00	10	654900	87495	1213649.00	1	91893.00	4595.00	1	83958.00	4198.00	0	0.00
967	Shahjahanpur	0	0.00	9	589410	78745	2476449.00	0	0.00	0.00	4	335832.00	16792.00	1	79920.00
968	Shamli	5824	2076.00	12	785880	104994	1661598.00	0	0.00	0.00	2	167916.00	8396.00	4	319680.00
969	Shrawasti	0	0.00	0	0	0	58907.00	0	0.00	0.00	0	0.00	0.00	0	0.00
970	Sidharthnagar	0	0.00	32	2095680	279983	2375663.00	1	91893.00	4595.00	0	0.00	0.00	0	0.00
971	Sitapur	0	0.00	11	720390	96244	2599476.00	1	91893.00	4595.00	4	335832.00	16792.00	4	319680.00
972	Sonabhadra	0	0.00	10	654900	87495	919115.00	1	91893.00	4595.00	1	83958.00	4198.00	0	0.00
973	Sultanpur	0	0.00	0	0	0	589068.00	1	91893.00	4595.00	2	167916.00	8396.00	0	0.00
974	Unnao	0	0.00	19	1244310	166240	2509418.00	0	0.00	0.00	2	167916.00	8396.00	2	159840.00
975	Varanasi	0	0.00	29	1899210	253734	8440144.00	4	367572.00	18379.00	1	83958.00	4198.00	4	319680.00
TOTAL		11648.00	4152.00	817	53505330.00	7148311.00	212987590.00	134	12313662.00	615687.00	262	21996996.00	1099861.00	130	10389600.00

Name of the Post		Staff Nurse at UPHCs															
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		5 % Increment	Target	149 SNs @ Rs. 26640/- pm per SN for staff joining in 2016-17	5 % Increment	Target	130 SNs @ Rs. 25370/- pm per SN for staff joining in 2017-18	5 % Increment	Target	17 SNs @ Rs. 24217/- pm per SN for staff joining in 18-19	5 % Increment	5 % Loyalty Bonus	Target	2 SNs @ Rs. 24217/- pm per SN for staff joining in 19-20	5 % Increment	Target	20 SNs @ Rs. 19101/- pm per SN for staff joining in 22-23
S.No.	District																
901	Agra	7992.00	23	1838160.00	91908.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
902	Aligarh	27972.00	0	0.00	0.00	2	152220.00	7611.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
903	Prayagraj	39960.00	0	0.00	0.00	21	1598310.00	79916.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
904	Ambedkarnagar	0.00	2	159840.00	7992.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
905	Amethi	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
906	Amroha (J.P Nagar)	0.00	3	239760.00	11988.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
907	Auraiya	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	2	114606.00
908	Azamgarh	0.00	0	0.00	0.00	1	76110.00	3806.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
909	Baghpat	0.00	2	159840.00	7992.00	0	0.00	0.00	1	72651.00	3633.00	3633.00	0	0.00	0.00	0	0.00
910	Bahraich	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
911	Ballia	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
912	Balrampur	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
913	Banda	7992.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
914	Barabanki	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1	72651.00	3633.00	0	0.00
915	Bareilly	0.00	8	639360.00	31968.00	16	1217760.00	60888.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
916	Basti	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
917	Bijnor	47952.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	2	114606.00
918	Budaun	0.00	2	159840.00	7992.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
919	Bulandshahar	23976.00	0	0.00	0.00	1	76110.00	3806.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
920	Chandauli	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
921	Chitrakoot	0.00	0	0.00	0.00	1	76110.00	3806.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
922	Deoria	3996.00	0	0.00	0.00	0	0.00	0.00	1	72651.00	3633.00	3633.00	0	0.00	0.00	0	0.00
923	Etah	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
924	Etawah	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
925	Ayodhya	3996.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
926	Farrukhabad	7992.00	0	0.00	0.00	3	228330.00	11417.00	0	0.00	0.00	0.00	0	0.00	0.00	2	114606.00
927	Fatehpur	0.00	0	0.00	0.00	0	0.00	0.00	3	217953.00	10898.00	10898.00	0	0.00	0.00	0	0.00
928	Firozabad	11988.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
929	GB Nagar	27972.00	9	719280.00	35964.00	0	0.00	0.00	1	72651.00	3633.00	3633.00	0	0.00	0.00	1	57303.00
930	Ghaziabad	31968.00	1	79920.00	3996.00	17	1293870.00	64694.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
931	Ghazipur	0.00	0	0.00	0.00	2	152220.00	7611.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
932	Gonda	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
933	Gorakhpur	0.00	1	79920.00	3996.00	20	1522200.00	76110.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
934	Hamirpur	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
935	Hapur	11988.00	0	0.00	0.00	1	76110.00	3806.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
936	Hardoi	23976.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
937	Hathras	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
938	Jalaun	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00

Name of the Post		Staff Nurse at UPHCs															
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		5 % Increment	Target	149 SNs @ Rs. 26640/- pm per SN for staff joining in 2016-17	5 % Increment	Target	130 SNs @ Rs. 25370/- pm per SN for staff joining in 2017-18	5 % Increment	Target	17 SNs @ Rs. 24217/- pm per SN for staff joining in 18-19	5 % Increment	5 % Loyalty Bonus	Target	2 SNs @ Rs. 24217/- pm per SN for staff joining in 19-20	5 % Increment	Target	20 SNs @ Rs. 19101/- pm per SN for staff joining in 22-23
S.No.	District																
939	Jaunpur	3996.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
940	Jhansi	7992.00	15	1198800.00	59940.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
941	Kannauj	0.00	2	159840.00	7992.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
942	Kanpur Dehat	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
943	Kanpur Nagar	0.00	30	2397600.00	119880.00	5	380550.00	19028.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
944	Kasganj	3996.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
945	Kaushambi	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
946	Kushinagar	0.00	0	0.00	0.00	1	76110.00	3806.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
947	Kheri	3996.00	0	0.00	0.00	1	76110.00	3806.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
948	Lalitpur	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
949	Lucknow	19980.00	34	2717280.00	135864.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
950	Maharajganj	3996.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
951	Mahoba	0.00	0	0.00	0.00	2	152220.00	7611.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
952	Mainpuri	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1	72651.00	3633.00	1	57303.00
953	Mathura	7992.00	0	0.00	0.00	2	152220.00	7611.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
954	Mau	11988.00	1	79920.00	3996.00	1	76110.00	3806.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
955	Meerut	39960.00	0	0.00	0.00	0	0.00	0.00	8	581208.00	29060.00	29060.00	0	0.00	0.00	0	0.00
956	Mirzapur	11988.00	0	0.00	0.00	1	76110.00	3806.00	0	0.00	0.00	0.00	0	0.00	0.00	2	114606.00
957	Moradabad	0.00	3	239760.00	11988.00	13	989430.00	49472.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
958	Muzaffarnagar	27972.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
959	Pilibhit	7992.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
960	Pratapgarh	0.00	1	79920.00	3996.00	1	76110.00	3806.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
961	Rae Bareli	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
962	Rampur	0.00	2	159840.00	7992.00	1	76110.00	3806.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
963	Saharanpur	15984.00	10	799200.00	39960.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
964	Sambhal	11988.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
965	Sant Kabir Nagar	0.00	0	0.00	0.00	1	76110.00	3806.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
966	Sant Ravidas Nagar	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
967	Shahjahanpur	3996.00	0	0.00	0.00	0	0.00	0.00	3	217953.00	10898.00	10898.00	0	0.00	0.00	0	0.00
968	Shamli	15984.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
969	Shrawasti	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
970	Sidharthnagar	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
971	Sitapur	15984.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
972	Sonabhadra	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	2	114606.00
973	Sultanpur	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
974	Unnao	7992.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
975	Varanasi	15984.00	0	0.00	0.00	16	1217760.00	60888.00	0	0.00	0.00	0.00	0	0.00	0.00	8	458424.00
TOTAL		519480.00	149	11908080.00	595404.00	130	9894300.00	494723.00	17	1235067.00	61755.00	61755.00	2	145302.00	7266.00	20	1146060.00

Name of the Post						Staff Nurse at UCHCs										
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		5 % Increment	Target	699 SNs @ Rs. 19101/- pm per SN for staff joining in 23-24	Total	Target	8 SNs @ Rs. 30631/- pm per SN for Lucknow	5 % Increment	Target	4 SNs @ Rs. 25370/- pm per SN for Varanasi for staff joining in FY 2017-18	5 % Increment	Target	4 SNs @ Rs. 19101/- pm per SN for staff joining in FY 2022-23	5 % Increment	Target	23 SNs @ Rs. 19101/- pm per SN for Varanasi for staff joining in FY 2023-24
S.No.	District															
901	Agra	0.00	25	2865150.00	7057290.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
902	Aligarh	0.00	22	2521332.00	4464592.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
903	Prayagraj	0.00	21	2406726.00	5494706.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
904	Ambedkarnagar	0.00	6	687636.00	1304580.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
905	Amethi	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
906	Amroha (J.P Nagar)	0.00	8	916848.00	1433064.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
907	Auraiya	5730.00	1	114606.00	323098.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
908	Azamgarh	0.00	5	573030.00	837590.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
909	Baghpat	0.00	1	114606.00	723311.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
910	Bahraich	0.00	6	687636.00	863948.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
911	Ballia	0.00	2	229212.00	405524.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
912	Balrampur	0.00	2	229212.00	413856.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
913	Banda	0.00	6	687636.00	855468.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
914	Barabanki	0.00	2	229212.00	490140.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
915	Bareilly	0.00	22	2521332.00	5822135.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
916	Basti	0.00	2	229212.00	422187.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
917	Bijnor	5730.00	8	916848.00	2220488.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
918	Budaun	0.00	8	916848.00	1277655.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
919	Bulandshahar	0.00	5	573030.00	1798529.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
920	Chandauli	0.00	0	0.00	352624.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
921	Chitrakoot	0.00	1	114606.00	194522.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
922	Deoria	0.00	4	458424.00	718745.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
923	Etah	0.00	5	573030.00	845830.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
924	Etawah	0.00	6	687636.00	1531030.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
925	Ayodhya	0.00	9	1031454.00	1484657.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
926	Farrukhabad	5730.00	3	343818.00	1241020.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
927	Fatehpur	0.00	5	573030.00	812779.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
928	Firozabad	0.00	17	1948302.00	3106604.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
929	GB Nagar	2865.00	9	1031454.00	3307598.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
930	Ghaziabad	0.00	67	7678602.00	11731840.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
931	Ghazipur	0.00	1	114606.00	362593.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
932	Gonda	0.00	3	343818.00	624949.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
933	Gorakhpur	0.00	23	2635938.00	5153226.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
934	Hamirpur	0.00	5	573030.00	749342.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
935	Hapur	0.00	8	916848.00	1336668.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
936	Hardoi	0.00	7	802242.00	1578538.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
937	Hathras	0.00	8	916848.00	1093160.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
938	Jalaun	0.00	4	458424.00	1339983.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0

Name of the Post		Staff Nurse at UCHCs														
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		5 % Increment	Target	699 SNs @ Rs. 19101/- pm per SN for staff joining in 23-24	Total	Target	8 SNs @ Rs. 30631/- pm per SN for Lucknow	5 % Increment	Target	4 SNs @ Rs. 25370/- pm per SN for Varanasi for staff joining in FY 2017-18	5 % Increment	Target	4 SNs @ Rs. 19101/- pm per SN for staff joining in FY 2022-23	5 % Increment	Target	23 SNs @ Rs. 19101/- pm per SN for Varanasi for staff joining in FY 2023-24
S.No.	District															
939	Jaunpur	0.00	6	687636.00	859708.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
940	Jhansi	0.00	10	1146060.00	2925256.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
941	Kannauj	0.00	4	458424.00	899056.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
942	Kanpur Dehat	0.00	2	229212.00	229212.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
943	Kanpur Nagar	0.00	32	3667392.00	10882587.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
944	Kasganj	0.00	7	802242.00	886158.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
945	Kaushambi	0.00	5	573030.00	661186.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
946	Kushinagar	0.00	9	1031454.00	1199526.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
947	Kheri	0.00	8	916848.00	1529792.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
948	Lalitpur	0.00	1	114606.00	387406.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
949	Lucknow	0.00	37	4240422.00	11781450.00	8	735144	36757.00	0	0	0.00	0	0	0.00	0	0
950	Maharajganj	0.00	0	0.00	268560.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
951	Mahoba	0.00	1	114606.00	459081.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
952	Mainpuri	2865.00	3	343818.00	849557.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
953	Mathura	0.00	11	1260666.00	2230416.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
954	Mau	0.00	2	229212.00	1014079.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
955	Meerut	0.00	31	3552786.00	6092638.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
956	Mirzapur	5730.00	3	343818.00	972130.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
957	Moradabad	0.00	31	3552786.00	5854809.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
958	Muzaffarnagar	0.00	8	916848.00	1697235.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
959	Pilibhit	0.00	6	687636.00	1031780.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
960	Pratapgarh	0.00	4	458424.00	710412.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
961	Rae Bareli	0.00	3	343818.00	792930.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
962	Rampur	0.00	11	1260666.00	1861038.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
963	Saharanpur	0.00	24	2750544.00	4382811.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
964	Sambhal	0.00	4	458424.00	1062796.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
965	Sant Kabir Nagar	0.00	6	687636.00	952196.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
966	Sant Ravidas Nagar	0.00	4	458424.00	643068.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
967	Shahjahanpur	0.00	16	1833696.00	2509985.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
968	Shamli	0.00	4	458424.00	970400.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
969	Shrawasti	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
970	Sidharthnagar	0.00	13	1489878.00	1586366.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
971	Sitapur	0.00	7	802242.00	1587018.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
972	Sonabhadra	5730.00	2	229212.00	534192.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
973	Sultanpur	0.00	1	114606.00	387406.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
974	Unnao	0.00	12	1375272.00	1719416.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0
975	Varanasi	22921.00	34	3896604.00	6466368.00	0	0	0.00	4	304440	15222.00	4	229212	11461.00	19	2177514
TOTAL		57301.00	699	80109594.00	152651893.00	8	735144.00	36757.00	4	304440.00	15222.00	4	229212.00	11461.00	19	2177514.00

Name of the Post		Lab Technician at UPHC												I	
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		Total	Target	149 Lab Technician @ Rs. 19990/- pm per LT for staff joining in FY 2013-14 & 2014-15	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	195 Lab Technician @ Rs. 19059/- pm per LT for staff joining in 15-16	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	45 Lab Technician @ Rs. 19059/- pm per LT for staff joining in 16-17	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target
S.No.	District														
901	Agra	0.00	4	239880.00	24048.00	11994.00	15	857655.00	90180.00	42883.00	1	57177.00	6012.00	2859.00	1
902	Aligarh	0.00	2	119940.00	12024.00	5997.00	12	686124.00	72144.00	34306.00	0	0.00	0.00	0.00	0
903	Prayagraj	0.00	0	0.00	0.00	0.00	14	800478.00	84168.00	40024.00	1	57177.00	6012.00	2859.00	1
904	Ambedkarnagar	0.00	1	59970.00	6012.00	2999.00	1	57177.00	6012.00	2859.00	0	0.00	0.00	0.00	0
905	Amethi	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
906	Amroha (J.P Nagar)	0.00	1	59970.00	6012.00	2999.00	0	0.00	0.00	0.00	2	114354.00	12024.00	5718.00	0
907	Auraiya	0.00	1	59970.00	6012.00	2999.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
908	Azamgarh	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
909	Baghpat	0.00	1	59970.00	6012.00	2999.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
910	Bahraich	0.00	2	119940.00	12024.00	5997.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
911	Ballia	0.00	1	59970.00	6012.00	2999.00	1	57177.00	6012.00	2859.00	0	0.00	0.00	0.00	0
912	Balrampur	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
913	Banda	0.00	1	59970.00	6012.00	2999.00	1	57177.00	6012.00	2859.00	0	0.00	0.00	0.00	0
914	Barabanki	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
915	Barcilly	0.00	12	719640.00	72144.00	35982.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	3
916	Basti	0.00	0	0.00	0.00	0.00	2	114354.00	12024.00	5718.00	0	0.00	0.00	0.00	0
917	Bijnor	0.00	1	59970.00	6012.00	2999.00	2	114354.00	12024.00	5718.00	0	0.00	0.00	0.00	2
918	Budaun	0.00	0	0.00	0.00	0.00	1	57177.00	6012.00	2859.00	3	171531.00	18036.00	8577.00	1
919	Bulandshahar	0.00	4	239880.00	24048.00	11994.00	2	114354.00	12024.00	5718.00	0	0.00	0.00	0.00	1
920	Chandauli	0.00	2	119940.00	12024.00	5997.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
921	Chitrakoot	0.00	1	59970.00	6012.00	2999.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
922	Deoria	0.00	0	0.00	0.00	0.00	2	114354.00	12024.00	5718.00	0	0.00	0.00	0.00	0
923	Etah	0.00	0	0.00	0.00	0.00	1	57177.00	6012.00	2859.00	0	0.00	0.00	0.00	0
924	Etawah	0.00	4	239880.00	24048.00	11994.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
925	Ayodhya	0.00	2	119940.00	12024.00	5997.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2
926	Farrukhabad	0.00	2	119940.00	12024.00	5997.00	1	57177.00	6012.00	2859.00	0	0.00	0.00	0.00	0
927	Fatehpur	0.00	0	0.00	0.00	0.00	1	57177.00	6012.00	2859.00	0	0.00	0.00	0.00	0
928	Firozabad	0.00	3	179910.00	18036.00	8996.00	5	285885.00	30060.00	14294.00	0	0.00	0.00	0.00	1
929	GB Nagar	0.00	6	359820.00	36072.00	17991.00	4	228708.00	24048.00	11435.00	1	57177.00	6012.00	2859.00	2
930	Ghaziabad	0.00	15	899550.00	90180.00	44978.00	11	628947.00	66132.00	31447.00	10	57177.00	6012.00	2859.00	1
931	Ghazipur	0.00	0	0.00	0.00	0.00	1	57177.00	6012.00	2859.00	0	0.00	0.00	0.00	1
932	Gonda	0.00	0	0.00	0.00	0.00	1	57177.00	6012.00	2859.00	0	0.00	0.00	0.00	0
933	Gorakhpur	0.00	5	299850.00	30060.00	14993.00	0	0.00	0.00	0.00	16	914832.00	96192.00	45742.00	0
934	Hamirpur	0.00	0	0.00	0.00	0.00	1	57177.00	6012.00	2859.00	0	0.00	0.00	0.00	0
935	Hapur	0.00	1	59970.00	6012.00	2999.00	1	57177.00	6012.00	2859.00	0	0.00	0.00	0.00	0
936	Hardoi	0.00	0	0.00	0.00	0.00	4	228708.00	24048.00	11435.00	0	0.00	0.00	0.00	0
937	Hathras	0.00	1	59970.00	6012.00	2999.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
938	Jalaun	0.00	1	59970.00	6012.00	2999.00	2	114354.00	12024.00	5718.00	0	0.00	0.00	0.00	0

Name of the Post		Lab Technician at UPHC												I	
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		Total	Target	149 Lab Technician @ Rs. 19990/- pm per LT for staff joining in FY 2013-14 & 2014-15	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	195 Lab Technician @ Rs. 19059/- pm per LT for staff joining in 15-16	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	45 Lab Technician @ Rs. 19059/- pm per LT for staff joining in 16-17	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target
S.No.	District														
939	Jaunpur	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
940	Jhansi	0.00	4	239880.00	24048.00	11994.00	4	228708.00	24048.00	11435.00	0	0.00	0.00	0.00	0
941	Kannauj	0.00	1	59970.00	6012.00	2999.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
942	Kanpur Dehat	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
943	Kanpur Nagar	0.00	20	1199400.00	120240.00	59970.00	10	571770.00	60120.00	28589.00	0	0.00	0.00	0.00	0
944	Kasganj	0.00	0	0.00	0.00	0.00	1	57177.00	6012.00	2859.00	0	0.00	0.00	0.00	0
945	Kaushambi	0.00	1	59970.00	6012.00	2999.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
946	Kushinagar	0.00	1	59970.00	6012.00	2999.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
947	Kheri	0.00	0	0.00	0.00	0.00	1	57177.00	6012.00	2859.00	0	0.00	0.00	0.00	0
948	Lalitpur	0.00	1	59970.00	6012.00	2999.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
949	Lucknow	771901.00	18	1079460.00	108216.00	53973.00	16	914832.00	96192.00	45742.00	1	57177.00	6012.00	2859.00	0
950	Maharajganj	0.00	1	59970.00	6012.00	2999.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
951	Mahoba	0.00	1	59970.00	6012.00	2999.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
952	Mainpuri	0.00	2	119940.00	12024.00	5997.00	1	57177.00	6012.00	2859.00	0	0.00	0.00	0.00	0
953	Mathura	0.00	2	119940.00	12024.00	5997.00	3	171531.00	18036.00	8577.00	0	0.00	0.00	0.00	2
954	Mau	0.00	2	119940.00	12024.00	5997.00	2	114354.00	12024.00	5718.00	0	0.00	0.00	0.00	0
955	Meerut	0.00	0	0.00	0.00	0.00	13	743301.00	78156.00	37165.00	1	57177.00	6012.00	2859.00	0
956	Mirzapur	0.00	1	59970.00	6012.00	2999.00	2	114354.00	12024.00	5718.00	0	0.00	0.00	0.00	0
957	Moradabad	0.00	3	179910.00	18036.00	8996.00	11	628947.00	66132.00	31447.00	3	171531.00	18036.00	8577.00	0
958	Muzaffarnagar	0.00	0	0.00	0.00	0.00	2	114354.00	12024.00	5718.00	0	0.00	0.00	0.00	1
959	Pilibhit	0.00	0	0.00	0.00	0.00	1	57177.00	6012.00	2859.00	0	0.00	0.00	0.00	0
960	Pratapgarh	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
961	Rae Bareli	0.00	2	119940.00	12024.00	5997.00	1	57177.00	6012.00	2859.00	0	0.00	0.00	0.00	0
962	Rampur	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	4	228708.00	24048.00	11435.00	1
963	Saharanpur	0.00	4	239880.00	24048.00	11994.00	10	571770.00	60120.00	28589.00	0	0.00	0.00	0.00	0
964	Sambhal	0.00	2	119940.00	12024.00	5997.00	2	114354.00	12024.00	5718.00	0	0.00	0.00	0.00	0
965	Sant Kabir Nagar	0.00	1	59970.00	6012.00	2999.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
966	Sant Ravidas Nagar	0.00	1	59970.00	6012.00	2999.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
967	Shahjahanpur	0.00	1	59970.00	6012.00	2999.00	5	285885.00	30060.00	14294.00	1	57177.00	6012.00	2859.00	2
968	Shamli	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
969	Shrawasti	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
970	Sidharthnagar	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
971	Sitapur	0.00	0	0.00	0.00	0.00	4	228708.00	24048.00	11435.00	0	0.00	0.00	0.00	0
972	Sonabhadra	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
973	Sultanpur	0.00	1	59970.00	6012.00	2999.00	0	0.00	0.00	0.00	1	57177.00	6012.00	2859.00	0
974	Unnao	0.00	2	119940.00	12024.00	5997.00	3	171531.00	18036.00	8577.00	0	0.00	0.00	0.00	0
975	Varanasi	2737849.00	3	179910.00	18036.00	8996.00	17	972009.00	102204.00	48600.00	0	0.00	0.00	0.00	0
TOTAL		3509750.00	149	8935530.00	895788.00	446790.00	195	11149515.00	1172340.00	557480.00	45	2572965.00	270540.00	128651.00	24

Name of the Post		Lab Technician at UPHC									Lab Tech				
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		24 Lab Technician @ Rs. 18145/- pm per LT for staff joining in 2017-18	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	9 Lab Technician @ Rs. 17320/- pm per LT for staff joining in 18-19	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	5% Loyalty Bonus	Target	5 Lab Technician @ Rs. 17327/- pm per LT for staff joining in 19-20	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	22 Lab Technician @ Rs. 13666/- pm per LT for staff joining in 22-23
S.No.	District														
901	Agra	54435.00	6012.00	2722.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
902	Aligarh	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
903	Prayagraj	54435.00	6012.00	2722.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
904	Ambedkarnagar	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
905	Amethi	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
906	Amroha (J.P Nagar)	0.00	0.00	0.00	1	51960.00	6012.00	2598.00	2598.00	0	0.00	0.00	0.00	1	40998.00
907	Auraiya	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
908	Azamgarh	54435.00	6012.00	2722.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
909	Baghpat	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
910	Bahraich	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
911	Ballia	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
912	Balrampur	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
913	Banda	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1	40998.00
914	Barabanki	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
915	Bareilly	163305.00	18036.00	8165.00	0	0.00	0.00	0.00	0.00	1	51981.00	6012.00	2599.00	0	0.00
916	Basti	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
917	Bijnor	108870.00	12024.00	5444.00	0	0.00	0.00	0.00	0.00	2	103962.00	12024.00	5198.00	3	122994.00
918	Budaun	54435.00	6012.00	2722.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
919	Bulandshahar	54435.00	6012.00	2722.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
920	Chandauli	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
921	Chitrakoot	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
922	Deoria	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
923	Etah	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
924	Etawah	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
925	Ayodhya	108870.00	12024.00	5444.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1	40998.00
926	Farrukhabad	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1	40998.00
927	Fatehpur	0.00	0.00	0.00	1	51960.00	6012.00	2598.00	2598.00	0	0.00	0.00	0.00	0	0.00
928	Firozabad	54435.00	6012.00	2722.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
929	GB Nagar	108870.00	12024.00	5444.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
930	Ghaziabad	54435.00	6012.00	2722.00	2	103920.00	12024.00	5196.00	5196.00	0	0.00	0.00	0.00	0	0.00
931	Ghazipur	54435.00	6012.00	2722.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
932	Gonda	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
933	Gorakhpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
934	Hamirpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1	40998.00
935	Hapur	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1	40998.00
936	Hardoi	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
937	Hathras	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
938	Jalaun	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00

Name of the Post		Lab Technician at UPHC									Lab Tech				
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		24 Lab Technician @ Rs. 18145/- pm per LT for staff joining in 2017-18	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	9 Lab Technician @ Rs. 17320/- pm per LT for staff joining in 18-19	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	5% Loyalty Bonus	Target	5 Lab Technician @ Rs. 17327/- pm per LT for staff joining in 19-20	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	22 Lab Technician @ Rs. 13666/- pm per LT for staff joining in 22-23
S.No.	District														
939	Jaunpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
940	Jhansi	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	1	51981.00	6012.00	2599.00	0	0.00
941	Kannauj	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
942	Kanpur Dehat	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
943	Kanpur Nagar	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	8	327984.00
944	Kasganj	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
945	Kaushambi	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
946	Kushinagar	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
947	Kheri	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
948	Lalitpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
949	Lucknow	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
950	Maharajganj	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
951	Mahoba	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
952	Mainpuri	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
953	Mathura	108870.00	12024.00	5444.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
954	Mau	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
955	Meerut	0.00	0.00	0.00	3	155880.00	18036.00	7794.00	7794.00	0	0.00	0.00	0.00	1	40998.00
956	Mirzapur	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
957	Moradabad	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	1	51981.00	6012.00	2599.00	2	81996.00
958	Muzaffarnagar	54435.00	6012.00	2722.00	1	51960.00	6012.00	2598.00	2598.00	0	0.00	0.00	0.00	0	0.00
959	Pilibhit	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
960	Pratapgarh	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
961	Rae Bareli	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
962	Rampur	54435.00	6012.00	2722.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
963	Saharanpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
964	Sambhal	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
965	Sant Kabir Nagar	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1	40998.00
966	Sant Ravidas Nagar	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
967	Shahjahanpur	108870.00	12024.00	5444.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
968	Shamli	54435.00	6012.00	2722.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
969	Shrawasti	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
970	Sidharthnagar	0.00	0.00	0.00	1	51960.00	6012.00	2598.00	2598.00	0	0.00	0.00	0.00	0	0.00
971	Sitapur	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
972	Sonabhadra	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	1	40998.00
973	Sultanpur	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
974	Unnao	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
975	Varanasi	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00
TOTAL		1306440.00	144288.00	65327.00	9	467640.00	54108.00	23382.00	23382.00	5	259905.00	30060.00	12995.00	22	901956.00

Name of the Post		Technician at UPHC						Lab Technician at UCHC								
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	261 Lab Technician @ Rs. 13666/- pm per LT for staff joining in 23-24	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	Total	Target	1 Lab Technician @ Rs. 13666/- pm per LT for staff joining in FY 2022-23	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	4 Lab Technician @ Rs. 13666/- pm per LT for staff joining in FY 2023-24	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	Total	Target
S.No.	District															
901	Agra	0.00	0.00	12	983952.00	131456.00	2511265.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	7
902	Aligarh	0.00	0.00	6	491976.00	65728.00	1488239.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	5
903	Prayagraj	0.00	0.00	9	737964.00	98592.00	1890443.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
904	Ambedkarnagar	0.00	0.00	3	245988.00	32864.00	413881.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2
905	Amethi	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
906	Amroha (J.P Nagar)	5751.00	2050.00	2	163992.00	21909.00	498945.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
907	Auraiya	0.00	0.00	1	81996.00	10955.00	161932.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
908	Azamgarh	0.00	0.00	3	245988.00	32864.00	342021.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2
909	Baghpat	0.00	0.00	2	163992.00	21909.00	254882.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
910	Bahraich	0.00	0.00	2	163992.00	21909.00	323862.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2
911	Ballia	0.00	0.00	0	0.00	0.00	135029.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
912	Balrampur	0.00	0.00	2	163992.00	21909.00	185901.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
913	Banda	5751.00	2050.00	1	81996.00	10955.00	276779.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
914	Barabanki	0.00	0.00	2	163992.00	21909.00	185901.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
915	Bareilly	0.00	0.00	10	819960.00	109547.00	2007371.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	11
916	Basti	0.00	0.00	0	0.00	0.00	132096.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
917	Bijnor	17253.00	6150.00	2	163992.00	21909.00	780897.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2
918	Budaun	0.00	0.00	1	81996.00	10955.00	420312.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
919	Bulandshahar	0.00	0.00	2	163992.00	21909.00	657088.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	6
920	Chandauli	0.00	0.00	0	0.00	0.00	137961.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
921	Chitrakoot	0.00	0.00	0	0.00	0.00	68981.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
922	Deoria	0.00	0.00	1	81996.00	10955.00	225047.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
923	Etah	0.00	0.00	3	245988.00	32864.00	344900.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
924	Etawah	0.00	0.00	3	245988.00	32864.00	554774.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	6
925	Ayodhya	5751.00	2050.00	2	163992.00	21909.00	498999.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	3
926	Farrukhabad	5751.00	2050.00	2	163992.00	21909.00	438709.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2
927	Fatehpur	0.00	0.00	2	163992.00	21909.00	315117.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
928	Firozabad	0.00	0.00	5	409980.00	54773.00	1065103.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	6
929	GB Nagar	0.00	0.00	4	327984.00	43819.00	1242263.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	4
930	Ghaziabad	0.00	0.00	14	1147944.00	153365.00	3912527.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	10
931	Ghazipur	0.00	0.00	0	0.00	0.00	129217.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
932	Gonda	0.00	0.00	2	163992.00	21909.00	251949.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
933	Gorakhpur	0.00	0.00	2	163992.00	21909.00	1587570.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	13
934	Hamirpur	5751.00	2050.00	1	81996.00	10955.00	207798.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
935	Hapur	5751.00	2050.00	3	245988.00	32864.00	462680.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
936	Hardoi	0.00	0.00	4	327984.00	43819.00	635994.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2
937	Hathras	0.00	0.00	4	327984.00	43819.00	440784.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
938	Jalaun	0.00	0.00	4	327984.00	43819.00	572880.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2

Name of the Post		Technician at UPHC						Lab Technician at UCHC								
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	261 Lab Technician @ Rs. 13666/- pm per LT for staff joining in 23-24	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	Total	Target	1 Lab Technician @ Rs. 13666/- pm per LT for staff joining in FY 2022-23	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	4 Lab Technician @ Rs. 13666/- pm per LT for staff joining in FY 2023-24	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	Total	Target
S.No.	District															
939	Jaunpur	0.00	0.00	4	327984.00	43819.00	371803.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
940	Jhansi	0.00	0.00	4	327984.00	43819.00	972508.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	12
941	Kannauj	0.00	0.00	3	245988.00	32864.00	347833.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	3
942	Kanpur Dehat	0.00	0.00	1	81996.00	10955.00	92951.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
943	Kanpur Nagar	46009.00	16399.00	15	1229940.00	164320.00	3824741.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	29
944	Kasganj	0.00	0.00	3	245988.00	32864.00	344900.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
945	Kaushambi	0.00	0.00	2	163992.00	21909.00	254882.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
946	Kushinagar	0.00	0.00	4	327984.00	43819.00	440784.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
947	Kheri	0.00	0.00	6	491976.00	65728.00	623752.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2
948	Lalitpur	0.00	0.00	1	81996.00	10955.00	161932.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
949	Lucknow	0.00	0.00	19	1557924.00	208139.00	4130526.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	24
950	Maharajganj	0.00	0.00	0	0.00	0.00	68981.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
951	Mahoba	0.00	0.00	1	81996.00	10955.00	161932.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
952	Mainpuri	0.00	0.00	1	81996.00	10955.00	296960.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
953	Mathura	0.00	0.00	3	245988.00	32864.00	741295.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	3
954	Mau	0.00	0.00	1	81996.00	10955.00	363008.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2
955	Meerut	5751.00	2050.00	10	819960.00	109547.00	2092480.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
956	Mirzapur	0.00	0.00	2	163992.00	21909.00	386978.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
957	Moradabad	11502.00	4100.00	7	573972.00	76683.00	1940457.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	4
958	Muzaffarnagar	0.00	0.00	4	327984.00	43819.00	630236.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2
959	Pilibhit	0.00	0.00	4	327984.00	43819.00	437851.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
960	Pratapgarh	0.00	0.00	3	245988.00	32864.00	278852.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
961	Rae Bareli	0.00	0.00	1	81996.00	10955.00	296960.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2
962	Rampur	0.00	0.00	4	327984.00	43819.00	699163.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2
963	Saharanpur	0.00	0.00	6	491976.00	65728.00	1494105.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	5
964	Sambhal	0.00	0.00	1	81996.00	10955.00	363008.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2
965	Sant Kabir Nagar	5751.00	2050.00	2	163992.00	21909.00	303681.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
966	Sant Ravidas Nagar	0.00	0.00	2	163992.00	21909.00	254882.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
967	Shahjahanpur	0.00	0.00	3	245988.00	32864.00	870458.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2
968	Shamli	0.00	0.00	4	327984.00	43819.00	434972.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
969	Shrawasti	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
970	Sidharthnagar	0.00	0.00	6	491976.00	65728.00	620872.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0
971	Sitapur	0.00	0.00	4	327984.00	43819.00	635994.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2
972	Sonabhadra	5751.00	2050.00	2	163992.00	21909.00	234700.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
973	Sultanpur	0.00	0.00	0	0.00	0.00	135029.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	1
974	Unnao	0.00	0.00	3	245988.00	32864.00	614957.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	2
975	Varanasi	0.00	0.00	9	737964.00	98592.00	2166311.00	1	40998.00	5751.00	2050.00	4	327984.00	43819.00	420602.00	1
TOTAL		126523.00	45099.00	261	21400956.00	2859171.00	53850831.00	1	40998.00	5751.00	2050.00	4	327984.00	43819.00	420602.00	209

Name of the Post		Pharmacists at UPHC					Pharmacists at UPHC										
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		209 Pharmacists @ Rs. 27971/- pm per Pharmacist for staff joining in 13-14 & 14-15	5 % Increment	Target	240 Pharmacists @ Rs. 26640/- pm per Pharmacist in FY 2015-16	5 % Increment	Target	33 Pharmacists @ Rs.25371/- pm per Pharmacist for staff joining in 16-17	5 % Increment	Target	2 Pharmacists @ Rs. 25370/- pm per Pharmacist for staff joining in 17-18	5 % Increment	Target	6 Pharmacists @ Rs. 24217/- pm per Pharmacist for staff joining in 18-19	5 % Increment	5% Loyalty Bonus	Target
S.No.	District																
901	Agra	587391.00	29370.00	19	1518480.00	75924.00	1	76113.00	3806.00	0	0.00	0.00	0	0.00	0.00	0.00	0
902	Aligarh	419565.00	20978.00	11	879120.00	43956.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
903	Prayagraj	83913.00	4196.00	21	1678320.00	83916.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
904	Ambedkarnagar	167826.00	8391.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
905	Amethi	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
906	Amroha (J.P Nagar)	0.00	0.00	0	0.00	0.00	3	228339.00	11417.00	0	0.00	0.00	0	0.00	0.00	0.00	1
907	Auraiya	0.00	0.00	1	79920.00	3996.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
908	Azamgarh	167826.00	8391.00	1	79920.00	3996.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
909	Baghpat	0.00	0.00	3	239760.00	11988.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
910	Bahraich	167826.00	8391.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
911	Ballia	0.00	0.00	1	79920.00	3996.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
912	Balrampur	83913.00	4196.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
913	Banda	83913.00	4196.00	1	79920.00	3996.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
914	Barabanki	83913.00	4196.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
915	Bareilly	923043.00	46152.00	2	159840.00	7992.00	1	76113.00	3806.00	0	0.00	0.00	0	0.00	0.00	0.00	0
916	Basti	0.00	0.00	2	159840.00	7992.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
917	Bijnor	167826.00	8391.00	4	319680.00	15984.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1
918	Budaun	83913.00	4196.00	0	0.00	0.00	4	304452.00	15223.00	0	0.00	0.00	0	0.00	0.00	0.00	0
919	Bulandshahar	503478.00	25174.00	1	79920.00	3996.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
920	Chandauli	83913.00	4196.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
921	Chitrakoot	83913.00	4196.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
922	Deoria	0.00	0.00	3	239760.00	11988.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
923	Etah	83913.00	4196.00	1	79920.00	3996.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
924	Etawah	503478.00	25174.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
925	Ayodhya	251739.00	12587.00	0	0.00	0.00	0	0.00	0.00	2	152220.00	7611.00	1	72651.00	3633.00	3633.00	0
926	Farrukhabad	167826.00	8391.00	1	79920.00	3996.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
927	Fatehpur	0.00	0.00	1	79920.00	3996.00	0	0.00	0.00	0	0.00	0.00	2	145302.00	7265.00	7265.00	0
928	Firozabad	503478.00	25174.00	5	399600.00	19980.00	1	76113.00	3806.00	0	0.00	0.00	0	0.00	0.00	0.00	0
929	GB Nagar	335652.00	16783.00	4	319680.00	15984.00	4	304452.00	15223.00	0	0.00	0.00	1	72651.00	3633.00	3633.00	0
930	Ghaziabad	839130.00	41957.00	16	1278720.00	63936.00	0	0.00	0.00	0	0.00	0.00	1	72651.00	3633.00	3633.00	2
931	Ghazipur	0.00	0.00	0	0.00	0.00	1	76113.00	3806.00	0	0.00	0.00	0	0.00	0.00	0.00	0
932	Gonda	83913.00	4196.00	1	79920.00	3996.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
933	Gorakhpur	1090869.00	54543.00	6	479520.00	23976.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	2
934	Hamirpur	83913.00	4196.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
935	Hapur	83913.00	4196.00	2	159840.00	7992.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
936	Hardoi	167826.00	8391.00	3	239760.00	11988.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
937	Hathras	83913.00	4196.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
938	Jalaun	167826.00	8391.00	3	239760.00	11988.00	1	76113.00	3806.00	0	0.00	0.00	0	0.00	0.00	0.00	0

Name of the Post		Pharmacists at UPHC				Pharmacists at UPHC											
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		209 Pharmacists @ Rs. 27971/- pm per Pharmacist for staff joining in 13-14 & 14-15	5 % Increment	Target	240 Pharmacists @ Rs. 26640/- pm per Pharmacist in FY 2015-16	5 % Increment	Target	33 Pharmacists @ Rs.25371/- pm per Pharmacist for staff joining in 16-17	5 % Increment	Target	2 Pharmacists @ Rs. 25370/- pm per Pharmacist for staff joining in 17-18	5 % Increment	Target	6 Pharmacists @ Rs. 24217/- pm per Pharmacist for staff joining in 18-19	5 % Increment	5% Loyalty Bonus	Target
S.No.	District																
939	Jaunpur	0.00	0.00	3	239760.00	11988.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
940	Jhansi	1006956.00	50348.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
941	Kannauj	251739.00	12587.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
942	Kanpur Dehat	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
943	Kanpur Nagar	2433477.00	121674.00	3	239760.00	11988.00	10	761130.00	38057.00	0	0.00	0.00	0	0.00	0.00	0.00	1
944	Kasganj	0.00	0.00	2	159840.00	7992.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
945	Kaushambi	83913.00	4196.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
946	Kushinagar	83913.00	4196.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
947	Kheri	167826.00	8391.00	2	159840.00	7992.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
948	Lalitpur	83913.00	4196.00	1	79920.00	3996.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
949	Lucknow	2013912.00	100696.00	22	1758240.00	87912.00	2	152226.00	7611.00	0	0.00	0.00	0	0.00	0.00	0.00	0
950	Maharajganj	83913.00	4196.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
951	Mahoba	0.00	0.00	2	159840.00	7992.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
952	Mainpuri	83913.00	4196.00	2	159840.00	7992.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
953	Mathura	251739.00	12587.00	3	239760.00	11988.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
954	Mau	167826.00	8391.00	2	159840.00	7992.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
955	Meerut	0.00	0.00	10	799200.00	39960.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
956	Mirzapur	83913.00	4196.00	2	159840.00	7992.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
957	Moradabad	335652.00	16783.00	21	1678320.00	83916.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
958	Muzaffarnagar	167826.00	8391.00	4	319680.00	15984.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
959	Pilibhit	83913.00	4196.00	1	79920.00	3996.00	0	0.00	0.00	0	0.00	0.00	1	72651.00	3633.00	3633.00	0
960	Pratapgarh	83913.00	4196.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
961	Rae Bareli	167826.00	8391.00	1	79920.00	3996.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
962	Rampur	167826.00	8391.00	0	0.00	0.00	3	228339.00	11417.00	0	0.00	0.00	0	0.00	0.00	0.00	0
963	Saharanpur	419565.00	20978.00	13	1038960.00	51948.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
964	Sambhal	167826.00	8391.00	2	159840.00	7992.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
965	Sant Kabir Nagar	83913.00	4196.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
966	Sant Ravidas Nagar	83913.00	4196.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
967	Shahjahanpur	167826.00	8391.00	8	639360.00	31968.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
968	Shamli	83913.00	4196.00	2	159840.00	7992.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
969	Shrawasti	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
970	Sidharthnagar	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
971	Sitapur	167826.00	8391.00	2	159840.00	7992.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
972	Sonabhadra	83913.00	4196.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
973	Sultanpur	83913.00	4196.00	0	0.00	0.00	1	76113.00	3806.00	0	0.00	0.00	0	0.00	0.00	0.00	0
974	Unnao	167826.00	8391.00	2	159840.00	7992.00	1	76113.00	3806.00	0	0.00	0.00	0	0.00	0.00	0.00	0
975	Varanasi	83913.00	4196.00	17	1358640.00	67932.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
TOTAL		17537817.00	876897.00	240	19180800.00	959040.00	33	2511729.00	125590.00	2	152220.00	7611.00	6	435906.00	21797.00	21797.00	7

Name of the Post		Pharmacists at UPHC			Data Assistants				Nurse Mentor							
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		7 Pharmacists @ Rs. 24217/- pm per Pharmacist for staff joining in 19-20	5 % Increment	Target	213 Pharmacists @ Rs. 19101/- pm per Pharmacist for staff joining in 23-24	Total	Target (8 for LKO)	8 Data Assistants @ Rs. 20263/- pm	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	1 Nurse Mentor @ Rs. 26250/- pm for staff joining in FY 2021-22 for UCHC Varanasi	5 % Increment	Total	Target	5 Gynaecologists @ Rs. 110079/- pm per Gynaecologist for staff joining in FY 2016-17 or Before
S.No.	District															
901	Agra	0.00	0.00	6	687636.00	2978720.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
902	Aligarh	0.00	0.00	4	458424.00	1822043.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
903	Prayagraj	0.00	0.00	3	343818.00	2194163.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
904	Ambedkarnagar	0.00	0.00	3	343818.00	520035.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
905	Amethi	0.00	0.00	0	0.00	0.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
906	Amroha (J.P Nagar)	72651.00	3633.00	3	343818.00	659858.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
907	Auraiya	0.00	0.00	1	114606.00	198522.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
908	Azamgarh	0.00	0.00	1	114606.00	374739.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
909	Baghpat	0.00	0.00	0	0.00	251748.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
910	Bahraich	0.00	0.00	2	229212.00	405429.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
911	Ballia	0.00	0.00	1	114606.00	198522.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
912	Balrampur	0.00	0.00	1	114606.00	202715.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
913	Banda	0.00	0.00	2	229212.00	401237.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
914	Barabanki	0.00	0.00	1	114606.00	202715.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
915	Bareilly	0.00	0.00	12	1375272.00	2592218.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
916	Basti	0.00	0.00	0	0.00	167832.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
917	Bijnor	72651.00	3633.00	5	573030.00	1161195.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
918	Budaun	0.00	0.00	1	114606.00	522390.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
919	Bulandshahar	0.00	0.00	2	229212.00	841780.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
920	Chandauli	0.00	0.00	1	114606.00	202715.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
921	Chitrakoot	0.00	0.00	0	0.00	88109.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
922	Deoria	0.00	0.00	0	0.00	251748.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
923	Etah	0.00	0.00	2	229212.00	401237.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
924	Etawah	0.00	0.00	1	114606.00	643258.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
925	Ayodhya	0.00	0.00	1	114606.00	618680.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
926	Farrukhabad	0.00	0.00	3	343818.00	603951.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
927	Fatehpur	0.00	0.00	1	114606.00	358354.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
928	Firozabad	0.00	0.00	2	229212.00	1257363.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
929	GB Nagar	0.00	0.00	4	458424.00	1546115.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
930	Ghaziabad	145302.00	7265.00	24	2750544.00	5206771.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
931	Ghazipur	0.00	0.00	1	114606.00	194525.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
932	Gonda	0.00	0.00	1	114606.00	286631.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
933	Gorakhpur	145302.00	7265.00	2	229212.00	2030687.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
934	Hamirpur	0.00	0.00	2	229212.00	317321.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
935	Hapur	0.00	0.00	3	343818.00	599759.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
936	Hardoi	0.00	0.00	3	343818.00	771783.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
937	Hathras	0.00	0.00	4	458424.00	546533.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
938	Jalaun	0.00	0.00	1	114606.00	622490.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00

Name of the Post		Pharmacists at UPHC			Data Assistants				Nurse Mentor							
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		7 Pharmacists @ Rs. 24217/- pm per Pharmacist for staff joining in 19-20	5 % Increment	Target	213 Pharmacists @ Rs. 19101/- pm per Pharmacist for staff joining in 23-24	Total	Target (8 for LKO)	8 Data Assistants @ Rs. 20263/- pm	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	1 Nurse Mentor @ Rs. 26250/- pm for staff joining in FY 2021-22 for UCHC Varanasi	5 % Increment	Total	Target	5 Gynaecologists @ Rs. 110079/- pm per Gynaecologist for staff joining in FY 2016-17 or Before
S.No.	District															
939	Jaunpur	0.00	0.00	1	114606.00	366354.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
940	Jhansi	0.00	0.00	1	114606.00	1171910.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
941	Kannauj	0.00	0.00	1	114606.00	378932.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
942	Kanpur Dehat	0.00	0.00	1	114606.00	114606.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
943	Kanpur Nagar	72651.00	3633.00	10	1146060.00	4828430.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
944	Kasganj	0.00	0.00	2	229212.00	397044.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
945	Kaushambi	0.00	0.00	2	229212.00	317321.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
946	Kushinagar	0.00	0.00	4	458424.00	546533.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
947	Kheri	0.00	0.00	3	343818.00	687867.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
948	Lalitpur	0.00	0.00	0	0.00	172025.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
949	Lucknow	0.00	0.00	6	687636.00	4808233.00	8	486312	48096	24316.00	0	0	0.00	558724.00	5	1651185.00
950	Maharajganj	0.00	0.00	0	0.00	88109.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
951	Mahoba	0.00	0.00	0	0.00	167832.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
952	Mainpuri	0.00	0.00	1	114606.00	370547.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
953	Mathura	0.00	0.00	4	458424.00	974498.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
954	Mau	0.00	0.00	1	114606.00	458655.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
955	Meerut	0.00	0.00	18	2062908.00	2902068.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
956	Mirzapur	0.00	0.00	2	229212.00	485153.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
957	Moradabad	0.00	0.00	2	229212.00	2343883.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
958	Muzaffarnagar	0.00	0.00	2	229212.00	741093.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
959	Pilibhit	0.00	0.00	2	229212.00	481154.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
960	Pratapgarh	0.00	0.00	2	229212.00	317321.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
961	Rae Bareli	0.00	0.00	1	114606.00	374739.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
962	Rampur	0.00	0.00	4	458424.00	874397.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
963	Saharanpur	0.00	0.00	2	229212.00	1760663.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
964	Sambhal	0.00	0.00	1	114606.00	458655.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
965	Sant Kabir Nagar	0.00	0.00	3	343818.00	431927.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
966	Sant Ravidas Nagar	0.00	0.00	2	229212.00	317321.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
967	Shahjahanpur	0.00	0.00	2	229212.00	1076757.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
968	Shamli	0.00	0.00	2	229212.00	485153.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
969	Shrawasti	0.00	0.00	0	0.00	0.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
970	Sidharthnagar	0.00	0.00	7	802242.00	802242.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
971	Sitapur	0.00	0.00	4	458424.00	802473.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
972	Sonabhadra	0.00	0.00	2	229212.00	317321.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
973	Sultanpur	0.00	0.00	0	0.00	168028.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
974	Unnao	0.00	0.00	3	343818.00	767786.00	0	0	0	0.00	0	0	0.00	0.00	0	0.00
975	Varanasi	0.00	0.00	11	1260666.00	2775347.00	0	0	0	0.00	1	78750	3938.00	82688.00	0	0.00
TOTAL		508557.00	25429.00	213	24411078.00	66776268.00	8	486312.00	48096.00	24316.00	1	78750.00	3938.00	641412.00	5	1651185.00

Name of the Post		Gynaecologist														
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		5 % Increment	Target	3 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for staff joining in FY 2022-23	5 % Increment	Target	3 Gynaecologists @ Rs. 82688/- pm for staff joining in FY 2023-24	Total	Target	5 Paediatricians @ Rs. 110079/- pm Per Paediatrician for staff joining in FY 2016-17 or Before	5 % Increment	Target	1 Paediatricians @ Rs. 104837/- pm Per Paediatrician for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Target
S.No.	District															
901	Agra	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
902	Aligarh	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
903	Prayagraj	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
904	Ambedkarnagar	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
905	Amethi	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
906	Amroha (J.P Nagar)	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
907	Auraiya	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
908	Azamgarh	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
909	Baghpat	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
910	Bahraich	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
911	Ballia	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
912	Balrampur	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
913	Banda	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
914	Barabanki	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
915	Barcilly	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
916	Basti	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
917	Bijnor	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
918	Budaun	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
919	Bulandshahar	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
920	Chandauli	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
921	Chitrakoot	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
922	Deoria	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
923	Etah	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
924	Etawah	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
925	Ayodhya	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
926	Farrukhabad	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
927	Fatehpur	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
928	Firozabad	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
929	GB Nagar	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
930	Ghaziabad	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
931	Ghazipur	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
932	Gonda	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
933	Gorakhpur	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
934	Hamirpur	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
935	Hapur	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
936	Hardoi	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
937	Hathras	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0
938	Jalaun	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0

Name of the Post		Gynaecologist															
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		5 % Increment	Target	3 Gynaecologists @ Rs. 82688/- pm per Gynaecologist for staff joining in FY 2022-23	5 % Increment	Target	3 Gynaecologists @ Rs. 82688/- pm for staff joining in FY 2023-24	Total	Target	5 Paediatricians @ Rs. 110079/- pm Per Paediatrician for staff joining in FY 2016-17 or Before	5 % Increment	Target	1 Paediatricians @ Rs. 104837/- pm Per Paediatrician for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Target	
S.No.	District																
939	Jaunpur	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
940	Jhansi	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
941	Kannauj	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
942	Kanpur Dehat	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
943	Kanpur Nagar	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
944	Kasganj	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
945	Kaushambi	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
946	Kushinagar	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
947	Kheri	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
948	Lalitpur	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
949	Lucknow	82559.00	1	248064.00	12403.00	2	496128.00	2490339.00	4	1320948	66047.00	0	0	0.00	0.00	1	
950	Maharajganj	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
951	Mahoba	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
952	Mainpuri	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
953	Mathura	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
954	Mau	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
955	Meerut	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
956	Mirzapur	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
957	Moradabad	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
958	Muzaffarnagar	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
959	Pilibhit	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
960	Pratapgarh	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
961	Rae Bareli	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
962	Rampur	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
963	Saharanpur	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
964	Sambhal	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
965	Sant Kabir Nagar	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
966	Sant Ravidas Nagar	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
967	Shahjahanpur	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
968	Shamli	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
969	Shrawasti	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
970	Sidharthnagar	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
971	Sitapur	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
972	Sonabhadra	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
973	Sultanpur	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
974	Unnao	0.00	0	0.00	0.00	0	0.00	0.00	0	0	0.00	0	0	0.00	0.00	0	
975	Varanasi	0.00	2	496128.00	24806.00	1	248064.00	768998.00	1	330237	16512.00	1	314511	15726.00	15726.00	0	
TOTAL		82559.00	3	744192.00	37209.00	3	744192.00	3259337.00	5	1651185.00	82559.00	1	314511.00	15726.00	15726.00	1	

Name of the Post		Paediatrician								Anaesthetist						
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		1 Paediatricians @ Rs. 91163/- pm Per Paediatrician for staff joining in FY 2020-21	5 % Increment	10% Loyalty Bonus	Target	3 Paediatricians @ Rs. 82688/- pm Per Paediatrician for staff joining in FY 2022-23	5 % Increment	Target	3 Paediatricians @ Rs. 82688/- pm Per Paediatrician for staff joining in FY 2023-24	Total	Target	3 Anaesthetists @ Rs. 110079/- pm Per Anaesthetists for staff joining in FY 2016-17 or Before	5 % Increment	Target	1 Anaesthetists @ Rs. 104837/- pm Per Anaesthetists for staff joining in FY 2018-19	5 % Increment
S.No.	District															
901	Agra	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
902	Aligarh	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
903	Prayagraj	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
904	Ambedkarnagar	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
905	Amethi	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
906	Amroha (J.P Nagar)	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
907	Auraiya	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
908	Azamgarh	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
909	Baghpat	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
910	Bahraich	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
911	Ballia	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
912	Balrampur	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
913	Banda	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
914	Barabanki	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
915	Bareilly	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
916	Basti	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
917	Bijnor	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
918	Budaun	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
919	Bulandshahar	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
920	Chandauli	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
921	Chitrakoot	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
922	Deoria	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
923	Etah	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
924	Etawah	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
925	Ayodhya	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
926	Farrukhabad	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
927	Fatehpur	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
928	Firozabad	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
929	GB Nagar	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
930	Ghaziabad	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
931	Ghazipur	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
932	Gonda	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
933	Gorakhpur	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
934	Hamirpur	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
935	Hapur	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
936	Hardoi	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
937	Hathras	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
938	Jalaun	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00

Name of the Post		Paediatrician							Anaesthetist							
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		1 Paediatricians @ Rs. 91163/- pm Per Paediatrician for staff joining in FY 2020-21	5 % Increment	10% Loyalty Bonus	Target	3 Paediatricians @ Rs. 82688/- pm Per Paediatrician for staff joining in FY 2022-23	5 % Increment	Target	3 Paediatricians @ Rs. 82688/- pm Per Paediatrician for staff joining in FY 2023-24	Total	Target	3 Anaesthetists @ Rs. 110079/- pm Per Anaesthetists for staff joining in FY 2016-17 or Before	5 % Increment	Target	1 Anaesthetists @ Rs. 104837/- pm Per Anaesthetists for staff joining in FY 2018-19	5 % Increment
S.No.	District															
939	Jaunpur	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
940	Jhansi	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
941	Kannauj	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
942	Kanpur Dehat	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
943	Kanpur Nagar	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
944	Kasganj	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
945	Kaushambi	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
946	Kushinagar	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
947	Kheri	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
948	Lalitpur	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
949	Lucknow	273489	13674.00	27349.00	2	496128	24806.00	1	248064	2470505.00	2	660474	33024.00	0	0	0.00
950	Maharajganj	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
951	Mahoba	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
952	Mainpuri	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
953	Mathura	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
954	Mau	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
955	Meerut	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
956	Mirzapur	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
957	Moradabad	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
958	Muzaffarnagar	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
959	Pilibhit	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
960	Pratapgarh	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
961	Rae Bareli	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
962	Rampur	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
963	Saharanpur	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
964	Sambhal	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
965	Sant Kabir Nagar	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
966	Sant Ravidas Nagar	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
967	Shahjahanpur	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
968	Shamli	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
969	Shrawasti	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
970	Sidharthnagar	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
971	Sitapur	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
972	Sonabhadra	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
973	Sultanpur	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
974	Unnao	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
975	Varanasi	0	0.00	0.00	1	248064	12403.00	2	496128	1449307.00	1	330237	16512.00	1	314511	15726.00
TOTAL		273489.00	13674.00	27349.00	3	744192.00	37209.00	3	744192.00	3919812.00	3	990711.00	49536.00	1	314511.00	15726.00

Name of the Post		Anaesthetist														
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		5% Loyalty Bonus	Target	2 Anaesthetists @ Rs. 91163/- pm Per Anaesthetists for staff joining in FY 2020-21	5 % Increment	10% Loyalty Bonus	Target	3 Anaesthetists @ Rs. 82688/- pm Per Anaesthetists for staff joining in FY 2022-23	5 % Increment	Target	3 Anaesthetists @ Rs. 82688/- pm per Anaesthetist for staff joining in FY 2023-24	Total	Target	1 Surgeons @ Rs. 110079/- pm per Surgeon for staff joining in FY 2016-17	5 % Increment	Target
S.No.	District															
901	Agra	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
902	Aligarh	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
903	Prayagraj	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
904	Ambedkarnagar	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
905	Amethi	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
906	Amroha (J.P Nagar)	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
907	Auraiya	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
908	Azamgarh	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
909	Baghpat	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
910	Bahraich	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
911	Ballia	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
912	Balrampur	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
913	Banda	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
914	Barabanki	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
915	Bareilly	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
916	Basti	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
917	Bijnor	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
918	Budaun	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
919	Bulandshahar	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
920	Chandauli	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
921	Chitrakoot	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
922	Deoria	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
923	Etah	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
924	Etawah	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
925	Ayodhya	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
926	Farrukhabad	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
927	Fatehpur	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
928	Firozabad	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
929	GB Nagar	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
930	Ghaziabad	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
931	Ghaziipur	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
932	Gonda	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
933	Gorakhpur	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
934	Hamirpur	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
935	Hapur	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
936	Hardoi	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
937	Hathras	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
938	Jalaun	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0

Name of the Post		Anaesthetist														
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		5% Loyalty Bonus	Target	2 Anaesthetists @ Rs. 91163/- pm Per Anaesthetists for staff joining in FY 2020-21	5 % Increment	10% Loyalty Bonus	Target	3 Anaesthetists @ Rs. 82688/- pm Per Anaesthetists for staff joining in FY 2022-23	5 % Increment	Target	3 Anaesthetists @ Rs. 82688/- pm per Anaesthetist for staff joining in FY 2023-24	Total	Target	1 Surgeons @ Rs. 110079/- pm per Surgeon for staff joining in FY 2016-17	5 % Increment	Target
S.No.	District															
939	Jaunpur	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
940	Jhansi	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
941	Kannauj	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
942	Kanpur Dehat	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
943	Kanpur Nagar	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
944	Kasganj	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
945	Kaushambi	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
946	Kushinagar	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
947	Kheri	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
948	Lalitpur	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
949	Lucknow	0.00	2	546978	27349.00	54698.00	2	496128	24806.00	2	496128	2339585.00	0	0.00	0.00	0
950	Maharajganj	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
951	Mahoba	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
952	Mainpuri	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
953	Mathura	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
954	Mau	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
955	Meerut	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
956	Mirzapur	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
957	Moradabad	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
958	Muzaffarnagar	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
959	Pilibhit	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
960	Pratapgarh	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
961	Rae Bareli	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
962	Rampur	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
963	Saharanpur	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
964	Sambhal	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
965	Sant Kabir Nagar	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
966	Sant Ravidas Nagar	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
967	Shahjahanpur	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
968	Shamli	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
969	Shrawasti	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
970	Sidharthnagar	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
971	Sitapur	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
972	Sonabhadra	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
973	Sultanpur	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
974	Unnao	0.00	0	0	0.00	0.00	0	0	0.00	0	0	0.00	0	0.00	0.00	0
975	Varanasi	15726.00	0	0	0.00	0.00	1	248064	12403.00	1	248064	1201243.00	1	330237.00	16512.00	1
TOTAL		15726.00	2	546978.00	27349.00	54698.00	3	744192.00	37209.00	3	744192.00	3540828.00	1	330237.00	16512.00	1

Name of the Post		Surgeon					Radiologist				Other Specialist						
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		1 Surgeons @ Rs. 104837/- pm per Surgeon for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Total	Target	8 Radiologists @ Rs. 82688/- pm per Radiologist for staff joining in FY 2023-24	Total	Target	1 Specialists @ Rs. 91163/- pm per Specialists for staff joining in FY 2020-21	5 % Increment	Target	1 Specialists @ Rs. 82688/- pm per Specialists for staff joining in FY 2022-23	5 % Increment	Target	6 Specialists @ Rs. 82688/- pm per Specialists for staff joining in FY 2023-24	Target
S.No.	District																
901	Agra	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
902	Aligarh	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
903	Prayagraj	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
904	Ambedkarnagar	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
905	Amethi	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
906	Amroha (J.P Nagar)	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
907	Auraiya	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
908	Azamgarh	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
909	Baghpat	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
910	Bahraich	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
911	Ballia	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
912	Balrampur	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
913	Banda	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
914	Barabanki	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
915	Bareilly	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
916	Basti	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
917	Bijnor	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
918	Budaun	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
919	Bulandshahar	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
920	Chandauli	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
921	Chitrakoot	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
922	Deoria	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
923	Etah	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
924	Etawah	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
925	Ayodhya	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
926	Farrukhabad	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
927	Fatehpur	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
928	Firozabad	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
929	GB Nagar	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
930	Ghaziabad	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
931	Ghazipur	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
932	Gonda	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
933	Gorakhpur	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
934	Hamirpur	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
935	Hapur	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
936	Hardoi	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
937	Hathras	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
938	Jalaun	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0

Name of the Post		Surgeon					Radiologist				Other Specialist						
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		1 Surgeons @ Rs. 104837/- pm per Surgeon for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Total	Target	8 Radiologists @ Rs. 82688/- pm per Radiologist for staff joining in FY 2023-24	Total	Target	1 Specialist @ Rs. 91163/- pm per Specialists for staff joining in FY 2020-21	5 % Increment	Target	1 Specialist @ Rs. 82688/- pm per Specialists for staff joining in FY 2022-23	5 % Increment	Target	6 Specialists @ Rs. 82688/- pm per Specialists for staff joining in FY 2023-24	Target
S.No.	District																
939	Jaunpur	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
940	Jhansi	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
941	Kannauj	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
942	Kanpur Dehat	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
943	Kanpur Nagar	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
944	Kasganj	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
945	Kaushambi	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
946	Kushinagar	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
947	Kheri	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
948	Lalitpur	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
949	Lucknow	0.00	0.00	0.00	0.00	8	1984512.00	1984512.00	1	273489.00	13674.00	1	248064.00	12403.00	6	1488384.00	0
950	Maharajganj	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
951	Mahoba	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
952	Mainpuri	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
953	Mathura	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
954	Mau	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
955	Meerut	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
956	Mirzapur	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
957	Moradabad	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
958	Muzaffarnagar	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
959	Pilibhit	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
960	Pratapgarh	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
961	Rae Bareli	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
962	Rampur	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
963	Saharanpur	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
964	Sambhal	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
965	Sant Kabir Nagar	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
966	Sant Ravidas Nagar	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
967	Shahjahanpur	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
968	Shamli	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
969	Shrawasti	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
970	Sidharthnagar	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
971	Sitapur	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
972	Sonabhadra	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
973	Sultanpur	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
974	Unnao	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0
975	Varanasi	314511.00	15726.00	15726.00	692712.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	2
TOTAL		314511.00	15726.00	15726.00	692712.00	8	1984512.00	1984512.00	1	273489.00	13674.00	1	248064.00	12403.00	6	1488384.00	2

Name of the Post		MO at UPHC Full-time							MO at UPHC Full-time						
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		2 Surgeon @ Rs. 82688/- pm per Surgeon for staff joining in FY 2023-24	Total	Target	177 Full Time MO @ Rs. 73220/- pm per MO for staff joining in FY 2018-19 or before	5 % Increment	5% Loyalty Bonus	Target	32 Full Time MO @ Rs. 69734/- pm per MO for staff joining in FY 2019-20	5 % Increment	Target	70 Full Time MO @ Rs. 60782/- pm per MO for staff joining in FY 2020-21	5 % Increment	10% Loyalty Bonus	Target
S.No.	District														
901	Agra	0.00	0.00	6	1317960.00	65898.00	65898.00	3	627606.00	31380.00	4	729384.00	36469.00	72938.00	0
902	Aligarh	0.00	0.00	3	658980.00	32949.00	32949.00	1	209202.00	10460.00	4	729384.00	36469.00	72938.00	1
903	Prayagraj	0.00	0.00	9	1976940.00	98847.00	98847.00	3	627606.00	31380.00	0	0.00	0.00	0.00	4
904	Ambedkarnagar	0.00	0.00	2	439320.00	21966.00	21966.00	0	0.00	0.00	0	0.00	0.00	0.00	0
905	Amethi	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
906	Amroha (J.P Nagar)	0.00	0.00	1	219660.00	10983.00	10983.00	0	0.00	0.00	2	364692.00	18235.00	36469.00	3
907	Auraiya	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	182346.00	9117.00	18235.00	1
908	Azamgarh	0.00	0.00	1	219660.00	10983.00	10983.00	0	0.00	0.00	1	182346.00	9117.00	18235.00	1
909	Baghpat	0.00	0.00	1	219660.00	10983.00	10983.00	0	0.00	0.00	0	0.00	0.00	0.00	0
910	Bahraich	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
911	Ballia	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	182346.00	9117.00	18235.00	0
912	Balrampur	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	182346.00	9117.00	18235.00	0
913	Banda	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	2
914	Barabanki	0.00	0.00	1	219660.00	10983.00	10983.00	0	0.00	0.00	0	0.00	0.00	0.00	0
915	Bareilly	0.00	0.00	9	1976940.00	98847.00	98847.00	2	418404.00	20920.00	1	182346.00	9117.00	18235.00	5
916	Basti	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
917	Bijnor	0.00	0.00	3	658980.00	32949.00	32949.00	0	0.00	0.00	6	1094076.00	54704.00	109408.00	1
918	Budaun	0.00	0.00	1	219660.00	10983.00	10983.00	1	209202.00	10460.00	1	182346.00	9117.00	18235.00	0
919	Bulandshahar	0.00	0.00	2	439320.00	21966.00	21966.00	0	0.00	0.00	2	364692.00	18235.00	36469.00	2
920	Chandauli	0.00	0.00	2	439320.00	21966.00	21966.00	0	0.00	0.00	0	0.00	0.00	0.00	0
921	Chitrakoot	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
922	Deoria	0.00	0.00	1	219660.00	10983.00	10983.00	2	418404.00	20920.00	0	0.00	0.00	0.00	0
923	Etah	0.00	0.00	2	439320.00	21966.00	21966.00	0	0.00	0.00	0	0.00	0.00	0.00	0
924	Etawah	0.00	0.00	3	658980.00	32949.00	32949.00	0	0.00	0.00	0	0.00	0.00	0.00	0
925	Ayodhya	0.00	0.00	2	439320.00	21966.00	21966.00	0	0.00	0.00	1	182346.00	9117.00	18235.00	0
926	Farukhabad	0.00	0.00	2	439320.00	21966.00	21966.00	0	0.00	0.00	0	0.00	0.00	0.00	4
927	Fatehpur	0.00	0.00	1	219660.00	10983.00	10983.00	0	0.00	0.00	0	0.00	0.00	0.00	0
928	Firozabad	0.00	0.00	3	658980.00	32949.00	32949.00	0	0.00	0.00	3	547038.00	27352.00	54704.00	2
929	GB Nagar	0.00	0.00	5	1098300.00	54915.00	54915.00	0	0.00	0.00	0	0.00	0.00	0.00	0
930	Ghaziabad	0.00	0.00	11	2416260.00	120813.00	120813.00	4	836808.00	41840.00	3	547038.00	27352.00	54704.00	12
931	Ghazipur	0.00	0.00	1	219660.00	10983.00	10983.00	0	0.00	0.00	1	182346.00	9117.00	18235.00	0
932	Gonda	0.00	0.00	0	0.00	0.00	0.00	1	209202.00	10460.00	0	0.00	0.00	0.00	1
933	Gorakhpur	0.00	0.00	6	1317960.00	65898.00	65898.00	0	0.00	0.00	2	364692.00	18235.00	36469.00	0
934	Hamirpur	0.00	0.00	1	219660.00	10983.00	10983.00	0	0.00	0.00	0	0.00	0.00	0.00	0
935	Hapur	0.00	0.00	1	219660.00	10983.00	10983.00	2	418404.00	20920.00	0	0.00	0.00	0.00	0
936	Hardoi	0.00	0.00	1	219660.00	10983.00	10983.00	2	418404.00	20920.00	0	0.00	0.00	0.00	1
937	Hathras	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	2
938	Jalaun	0.00	0.00	2	439320.00	21966.00	21966.00	0	0.00	0.00	2	364692.00	18235.00	36469.00	0

Name of the Post		MO at UPHC Full-time							MO at UPHC Full-t						
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		2 Surgeon @ Rs. 82688/- pm per Surgeon for staff joining in FY 2023-24	Total	Target	177 Full Time MO @ Rs. 73220/- pm per MO for staff joining in FY 2018-19 or before	5 % Increment	5% Loyalty Bonus	Target	32 Full Time MO @ Rs. 69734/- pm per MO for staff joining in FY 2019-20	5 % Increment	Target	70 Full Time MO @ Rs. 60782/- pm per MO for staff joining in FY 2020-21	5 % Increment	10% Loyalty Bonus	Target
S.No.	District														
939	Jaunpur	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	2
940	Jhansi	0.00	0.00	2	439320.00	21966.00	21966.00	0	0.00	0.00	0	0.00	0.00	0.00	0
941	Kannauj	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
942	Kanpur Dehat	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
943	Kanpur Nagar	0.00	0.00	27	5930820.00	296541.00	296541.00	2	418404.00	20920.00	1	182346.00	9117.00	18235.00	6
944	Kasganj	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1
945	Kaushambi	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
946	Kushinagar	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1
947	Kheri	0.00	0.00	1	219660.00	10983.00	10983.00	0	0.00	0.00	0	0.00	0.00	0.00	1
948	Lalitpur	0.00	0.00	1	219660.00	10983.00	10983.00	0	0.00	0.00	0	0.00	0.00	0.00	0
949	Lucknow	0.00	2036014.00	25	5491500.00	274575.00	274575.00	1	209202.00	10460.00	12	2188152.00	109408.00	218815.00	0
950	Maharajganj	0.00	0.00	0	0.00	0.00	0.00	1	209202.00	10460.00	0	0.00	0.00	0.00	0
951	Mahoba	0.00	0.00	1	219660.00	10983.00	10983.00	0	0.00	0.00	0	0.00	0.00	0.00	1
952	Mainpuri	0.00	0.00	1	219660.00	10983.00	10983.00	0	0.00	0.00	0	0.00	0.00	0.00	1
953	Mathura	0.00	0.00	0	0.00	0.00	0.00	1	209202.00	10460.00	2	364692.00	18235.00	36469.00	0
954	Mau	0.00	0.00	2	439320.00	21966.00	21966.00	0	0.00	0.00	1	182346.00	9117.00	18235.00	0
955	Meerut	0.00	0.00	5	1098300.00	54915.00	54915.00	2	418404.00	20920.00	1	182346.00	9117.00	18235.00	4
956	Mirzapur	0.00	0.00	1	219660.00	10983.00	10983.00	0	0.00	0.00	1	182346.00	9117.00	18235.00	0
957	Moradabad	0.00	0.00	5	1098300.00	54915.00	54915.00	3	627606.00	31380.00	3	547038.00	27352.00	54704.00	1
958	Muzaffarnagar	0.00	0.00	4	878640.00	43932.00	43932.00	0	0.00	0.00	2	364692.00	18235.00	36469.00	0
959	Pilibhit	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1
960	Pratapgarh	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	182346.00	9117.00	18235.00	0
961	Rae Bareli	0.00	0.00	2	439320.00	21966.00	21966.00	0	0.00	0.00	0	0.00	0.00	0.00	1
962	Rampur	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	182346.00	9117.00	18235.00	0
963	Saharanpur	0.00	0.00	5	1098300.00	54915.00	54915.00	0	0.00	0.00	3	547038.00	27352.00	54704.00	2
964	Sambhal	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	182346.00	9117.00	18235.00	1
965	Sant Kabir Nagar	0.00	0.00	2	439320.00	21966.00	21966.00	0	0.00	0.00	0	0.00	0.00	0.00	0
966	Sant Ravidas Nagar	0.00	0.00	1	219660.00	10983.00	10983.00	0	0.00	0.00	0	0.00	0.00	0.00	0
967	Shahjahanpur	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	4
968	Shamli	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	3	547038.00	27352.00	54704.00	0
969	Shrawasti	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
970	Sidharthnagar	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1
971	Sitapur	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	182346.00	9117.00	18235.00	4
972	Sonabhadra	0.00	0.00	1	219660.00	10983.00	10983.00	0	0.00	0.00	0	0.00	0.00	0.00	2
973	Sultanpur	0.00	0.00	1	219660.00	10983.00	10983.00	0	0.00	0.00	0	0.00	0.00	0.00	0
974	Unnao	0.00	0.00	2	439320.00	21966.00	21966.00	1	209202.00	10460.00	0	0.00	0.00	0.00	0
975	Varanasi	496128.00	496128.00	5	1098300.00	54915.00	54915.00	0	0.00	0.00	1	182346.00	9117.00	18235.00	6
TOTAL		496128.00	2532142.00	177	38879820.00	1943991.00	1943991.00	32	6694464.00	334720.00	70	12764220.00	638209.00	1276428.00	82

Name of the Post		Full Time MO at UPHC					Part - Time MO at UPHC					Part - Time MO at UPHC				
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		82 Full Time MO @ Rs. 55000/- pm per MO for staff joining in FY 2022-23	5 % Increment	Target	205 Full Time MO @ Rs. 55000/- pm per MO for staff joining in FY 2023-24	Total	Target	29 Part Time MO @ Rs. 34729/- pm per MO for staff joining in FY 2018-19 or Before	5 % Increment	Target	7 Part Time MO @ Rs. 34729/- pm per MO for staff joining in FY 2019-20	5 % Increment	Target	10 Part Time MO @ Rs. 33075/- pm per MO for staff joining in FY 2020-21	5 % Increment	Target
S.No.	District															
901	Agra	0.00	0.00	5	825000.00	3772533.00	4	416748.00	20837.00	0	0.00	0.00	0	0.00	0.00	0
902	Aligarh	165000.00	8250.00	4	660000.00	2616581.00	1	104187.00	5209.00	0	0.00	0.00	0	0.00	0.00	0
903	Prayagraj	660000.00	33000.00	5	825000.00	4351620.00	4	416748.00	20837.00	0	0.00	0.00	0	0.00	0.00	1
904	Ambedkarnagar	0.00	0.00	3	495000.00	978252.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
905	Amethi	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
906	Amroha (J.P Nagar)	495000.00	24750.00	1	165000.00	1345772.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
907	Auraiya	165000.00	8250.00	0	0.00	382948.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
908	Azamgarh	165000.00	8250.00	1	165000.00	789574.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
909	Baghpat	0.00	0.00	2	330000.00	571626.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
910	Bahraich	0.00	0.00	4	660000.00	660000.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
911	Ballia	0.00	0.00	1	165000.00	374698.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
912	Balrampur	0.00	0.00	1	165000.00	374698.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
913	Banda	330000.00	16500.00	2	330000.00	676500.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
914	Barabanki	0.00	0.00	1	165000.00	406626.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
915	Barcilly	825000.00	41250.00	3	495000.00	4184906.00	3	312561.00	15628.00	0	0.00	0.00	0	0.00	0.00	2
916	Basti	0.00	0.00	2	330000.00	330000.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
917	Bijnor	165000.00	8250.00	2	330000.00	2486316.00	0	0.00	0.00	0	0.00	0.00	1	99225.00	4961.00	0
918	Budaun	0.00	0.00	3	495000.00	1165986.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
919	Bulandshahar	330000.00	16500.00	3	495000.00	1744148.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
920	Chandauli	0.00	0.00	0	0.00	483252.00	0	0.00	0.00	0	0.00	0.00	1	99225.00	4961.00	0
921	Chitrakoot	0.00	0.00	1	165000.00	165000.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
922	Deoria	0.00	0.00	0	0.00	680950.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
923	Etah	0.00	0.00	2	330000.00	813252.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
924	Etawah	0.00	0.00	4	660000.00	1384878.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
925	Ayodhya	0.00	0.00	4	660000.00	1352950.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
926	Farrukhabad	660000.00	33000.00	0	0.00	1176252.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
927	Fatehpur	0.00	0.00	3	495000.00	736626.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
928	Firozabad	330000.00	16500.00	4	660000.00	2360472.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
929	GB Nagar	0.00	0.00	12	1980000.00	3188130.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
930	Ghaziabad	1980000.00	99000.00	14	2310000.00	8554628.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
931	Ghazipur	0.00	0.00	0	0.00	451324.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
932	Gonda	165000.00	8250.00	1	165000.00	557912.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
933	Gorakhpur	0.00	0.00	0	0.00	1869152.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
934	Hamirpur	0.00	0.00	2	330000.00	571626.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
935	Hapur	0.00	0.00	3	495000.00	1175950.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
936	Hardoi	165000.00	8250.00	4	660000.00	1514200.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
937	Hathras	330000.00	16500.00	3	495000.00	841500.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
938	Jalaun	0.00	0.00	3	495000.00	1397648.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0

Name of the Post		Full Time MO at UPHC					Part - Time MO at UPHC					Part - Time MO at UPHC				
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		82 Full Time MO @ Rs. 55000/- pm per MO for staff joining in FY 2022-23	5 % Increment	Target	205 Full Time MO @ Rs. 55000/- pm per MO for staff joining in FY 2023-24	Total	Target	29 Part Time MO @ Rs. 34729/- pm per MO for staff joining in FY 2018-19 or Before	5 % Increment	Target	7 Part Time MO @ Rs. 34729/- pm per MO for staff joining in FY 2019-20	5 % Increment	Target	10 Part Time MO @ Rs. 33075/- pm per MO for staff joining in FY 2020-21	5 % Increment	Target
S.No.	District															
939	Jaunpur	330000.00	16500.00	2	330000.00	676500.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
940	Jhansi	0.00	0.00	2	330000.00	813252.00	1	104187.00	5209.00	0	0.00	0.00	0	0.00	0.00	1
941	Kannauj	0.00	0.00	4	660000.00	660000.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
942	Kanpur Dehat	0.00	0.00	1	165000.00	165000.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
943	Kanpur Nagar	990000.00	49500.00	6	990000.00	9202424.00	9	937683.00	46884.00	0	0.00	0.00	0	0.00	0.00	4
944	Kasganj	165000.00	8250.00	3	495000.00	668250.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
945	Kaushambi	0.00	0.00	3	495000.00	495000.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
946	Kushinagar	165000.00	8250.00	4	660000.00	833250.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
947	Kheri	165000.00	8250.00	5	825000.00	1239876.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
948	Lalitpur	0.00	0.00	1	165000.00	406626.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
949	Lucknow	0.00	0.00	5	825000.00	9601687.00	3	312561.00	15628.00	0	0.00	0.00	1	99225.00	4961.00	0
950	Maharajganj	0.00	0.00	0	0.00	219662.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
951	Mahoba	165000.00	8250.00	0	0.00	414876.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
952	Mainpuri	165000.00	8250.00	2	330000.00	744876.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
953	Mathura	0.00	0.00	7	1155000.00	1794058.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
954	Mau	0.00	0.00	2	330000.00	1022950.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
955	Meerut	660000.00	33000.00	8	1320000.00	3870152.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
956	Mirzapur	0.00	0.00	3	495000.00	946324.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
957	Moradabad	165000.00	8250.00	2	330000.00	2999460.00	2	208374.00	10419.00	0	0.00	0.00	0	0.00	0.00	0
958	Muzaffarnagar	0.00	0.00	2	330000.00	1715900.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
959	Pilibhit	165000.00	8250.00	4	660000.00	833250.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
960	Pratapgarh	0.00	0.00	2	330000.00	539698.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
961	Rae Bareli	165000.00	8250.00	1	165000.00	821502.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
962	Rampur	0.00	0.00	5	825000.00	1034698.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
963	Saharanpur	330000.00	16500.00	1	165000.00	2348724.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
964	Sambhal	165000.00	8250.00	3	495000.00	877948.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
965	Sant Kabir Nagar	0.00	0.00	2	330000.00	813252.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
966	Sant Ravidas Nagar	0.00	0.00	2	330000.00	571626.00	1	104187.00	5209.00	0	0.00	0.00	0	0.00	0.00	0
967	Shahjahanpur	660000.00	33000.00	1	165000.00	858000.00	1	104187.00	5209.00	0	0.00	0.00	0	0.00	0.00	0
968	Shamli	0.00	0.00	2	330000.00	959094.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
969	Shrawasti	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
970	Sidharthnagar	165000.00	8250.00	6	990000.00	1163250.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
971	Sitapur	660000.00	33000.00	3	495000.00	1397698.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
972	Sonabhadra	330000.00	16500.00	0	0.00	588126.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
973	Sultanpur	0.00	0.00	1	165000.00	406626.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
974	Unnao	0.00	0.00	5	825000.00	1527914.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
975	Varanasi	990000.00	49500.00	2	330000.00	2787328.00	0	0.00	0.00	7	729309.00	36465.00	7	694575.00	34729.00	10
TOTAL		13530000.00	676500.00	205	33825000.00	112507343.00	29	3021423.00	151069.00	7	729309.00	36465.00	10	992250.00	49612.00	18

Name of the Post		UPHC		Full - Time EMO at UCHC							Secretarial Staff for Account Keeping & MIS @ 22632/- per staff joining in FY 2018-19				
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		18 Part Time MO @ Rs. 30000/- pm per MO for staff joining in FY 2023-24	Total	Target	2 EMO @ Rs. 60638/- pm per EMO for staff joining in FY 2020-21	5 % Increment	10% Loyalty Bonus	Target	2 EMO @ Rs. 55000/- pm per EMO for staff joining in FY 2023-24	Total	Target	30 Secretarial Staff for Account Keeping & MIS @ 22632/- per staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Target
S.No.	District														
901	Agra	0.00	437585.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	33
902	Aligarh	0.00	109396.00	0	0.00	0.00	0.00	0	0.00	0.00	2	135792.00	6790.00	6790.00	18
903	Prayagraj	90000.00	527585.00	0	0.00	0.00	0.00	0	0.00	0.00	4	271584.00	13579.00	13579.00	21
904	Ambedkarnagar	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	5
905	Amethi	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
906	Amroha (J.P Nagar)	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	7
907	Auraiya	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
908	Azamgarh	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	4
909	Baghpat	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	3
910	Bahraich	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	4
911	Ballia	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
912	Balrampur	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
913	Banda	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	4
914	Barabanki	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
915	Bareilly	180000.00	508189.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	26
916	Basti	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
917	Bijnor	0.00	104186.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	12
918	Budaun	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	6
919	Bulandshahar	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	9
920	Chandauli	0.00	104186.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
921	Chitrakoot	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
922	Deoria	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	3
923	Etah	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	4
924	Etawah	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	7
925	Ayodhya	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	7
926	Farrukhabad	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	6
927	Fatehpur	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	4
928	Firozabad	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	67896.00	3395.00	3395.00	13
929	GB Nagar	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	17
930	Ghaziabad	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	67896.00	3395.00	3395.00	52
931	Ghaziipur	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
932	Gonda	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	3
933	Gorakhpur	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	4	271584.00	13579.00	13579.00	19
934	Hamirpur	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	3
935	Hapur	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	6
936	Hardoi	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	8
937	Hathras	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	5
938	Jalaun	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	7

Name of the Post		UPHC		Full - Time EMO at UCHC							Secretarial Staff for Account Keeping & MIS @ 22632/- per staff joining in FY 2018-19				
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		18 Part Time MO @ Rs. 30000/- pm per MO for staff joining in FY 2023-24	Total	Target	2 EMO @ Rs. 60638/- pm per EMO for staff joining in FY 2020-21	5 % Increment	10% Loyalty Bonus	Target	2 EMO @ Rs. 55000/- pm per EMO for staff joining in FY 2023-24	Total	Target	30 Secretarial Staff for Account Keeping & MIS @ 22632/- per staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Target
S.No.	District														
939	Jaunpur	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	4
940	Jhansi	90000.00	199396.00	0	0.00	0.00	0.00	0	0.00	0.00	2	135792.00	6790.00	6790.00	11
941	Kannauj	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	4
942	Kanpur Dehat	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
943	Kanpur Nagar	360000.00	1344567.00	0	0.00	0.00	0.00	0	0.00	0.00	6	407376.00	20369.00	20369.00	47
944	Kasganj	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	4
945	Kaushambi	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	3
946	Kushinagar	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	5
947	Kheri	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	7
948	Lalitpur	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
949	Lucknow	0.00	432375.00	0	0.00	0.00	0.00	0	0.00	0.00	1	67896.00	3395.00	3395.00	53
950	Maharajganj	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
951	Mahoba	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
952	Mainpuri	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	4
953	Mathura	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	10
954	Mau	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	5
955	Meerut	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	3	203688.00	10184.00	10184.00	25
956	Mirzapur	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	5
957	Moradabad	0.00	218793.00	0	0.00	0.00	0.00	0	0.00	0.00	1	67896.00	3395.00	3395.00	26
958	Muzaffarnagar	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	8
959	Pilibhit	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	5
960	Pratapgarh	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	3
961	Rae Bareli	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	4
962	Rampur	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	9
963	Saharanpur	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	67896.00	3395.00	3395.00	19
964	Sambhal	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	5
965	Sant Kabir Nagar	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	4
966	Sant Ravidas Nagar	0.00	109396.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	3
967	Shahjahanpur	0.00	109396.00	0	0.00	0.00	0.00	0	0.00	0.00	1	67896.00	3395.00	3395.00	11
968	Shamli	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	5
969	Shrawasti	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
970	Sidharthnagar	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	7
971	Sitapur	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	8
972	Sonabhadra	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	3
973	Sultanpur	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0
974	Unnao	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	8
975	Varanasi	900000.00	2395078.00	2	363828.00	18191.00	36383.00	2	228516.00	646918.00	3	203688.00	10184.00	10184.00	26
TOTAL		1620000.00	6600128.00	2	363828.00	18191.00	36383.00	2	228516.00	646918.00	30	2036880.00	101845.00	101845.00	657

Name of the Post		Accounting & MIS				Other Support Staff							
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		Secretarial Staff for Account Keeping & MIS @17000/- per Staff for staff joining in FY 2023-24	Total	Target	1268 support staff @15658/- per Support Staff (Including epf, esi , gst, increment etc) for In-Position Staff	5 % Increment	Target	33 support staff @15284/- per Support Staff (Including epf, esi , gst , increment etc) for staff for staff joining in FY 2021-22	5 % Increment	Target	31 support staff @15284/- per Support Staff (Including epf, esi , gst,increment etc) for 17 new UPHCs for staff joining in FY 2022-23	5 % Increment	Target
S.No.	District												
901	Agra	3366000.00	3366000.00	64	2910528.00	95808.00	0	0.00	0.00	0	0.00	0.00	9
902	Aligarh	1836000.00	1985372.00	35	1591695.00	52395.00	0	0.00	0.00	0	0.00	0.00	9
903	Prayagraj	2142000.00	2440742.00	51	2319327.00	76347.00	0	0.00	0.00	0	0.00	0.00	7
904	Ambedkarnagar	510000.00	510000.00	5	227385.00	7485.00	5	221955.00	7260.00	0	0.00	0.00	3
905	Amethi	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
906	Amroha (J.P Nagar)	714000.00	714000.00	11	500247.00	16467.00	0	0.00	0.00	0	0.00	0.00	3
907	Auraiya	0.00	0.00	1	45477.00	1497.00	0	0.00	0.00	0	0.00	0.00	3
908	Azamgarh	408000.00	408000.00	2	90954.00	2994.00	4	177564.00	5808.00	0	0.00	0.00	2
909	Baghpat	306000.00	306000.00	5	227385.00	7485.00	0	0.00	0.00	0	0.00	0.00	3
910	Bahraich	408000.00	408000.00	4	181908.00	5988.00	0	0.00	0.00	0	0.00	0.00	4
911	Ballia	0.00	0.00	3	136431.00	4491.00	0	0.00	0.00	0	0.00	0.00	1
912	Balrampur	0.00	0.00	2	90954.00	2994.00	0	0.00	0.00	0	0.00	0.00	2
913	Banda	408000.00	408000.00	4	181908.00	5988.00	2	88782.00	2904.00	0	0.00	0.00	2
914	Barabanki	0.00	0.00	3	136431.00	4491.00	0	0.00	0.00	0	0.00	0.00	2
915	Bareilly	2652000.00	2652000.00	50	2273850.00	74850.00	0	0.00	0.00	0	0.00	0.00	7
916	Basti	0.00	0.00	4	181908.00	5988.00	0	0.00	0.00	0	0.00	0.00	0
917	Bijnor	1224000.00	1224000.00	18	818586.00	26946.00	6	266346.00	8712.00	0	0.00	0.00	0
918	Budaun	612000.00	612000.00	10	454770.00	14970.00	0	0.00	0.00	0	0.00	0.00	2
919	Bulandshahar	918000.00	918000.00	16	727632.00	23952.00	0	0.00	0.00	0	0.00	0.00	3
920	Chandauli	0.00	0.00	3	136431.00	4491.00	0	0.00	0.00	0	0.00	0.00	1
921	Chitrakoot	0.00	0.00	2	90954.00	2994.00	0	0.00	0.00	0	0.00	0.00	0
922	Deoria	306000.00	306000.00	6	272862.00	8982.00	0	0.00	0.00	0	0.00	0.00	1
923	Etah	408000.00	408000.00	4	181908.00	5988.00	0	0.00	0.00	0	0.00	0.00	4
924	Etawah	714000.00	714000.00	12	545724.00	17964.00	0	0.00	0.00	0	0.00	0.00	3
925	Ayodhya	714000.00	714000.00	12	545724.00	17964.00	0	0.00	0.00	0	0.00	0.00	2
926	Farrukhabad	612000.00	612000.00	8	363816.00	11976.00	0	0.00	0.00	0	0.00	0.00	6
927	Fatehpur	408000.00	408000.00	6	272862.00	8982.00	0	0.00	0.00	1	44391.00	1452.00	1
928	Firozabad	1326000.00	1400686.00	26	1182402.00	38922.00	0	0.00	0.00	0	0.00	0.00	4
929	GB Nagar	1734000.00	1734000.00	27	1227879.00	40419.00	0	0.00	0.00	0	0.00	0.00	9
930	Ghaziabad	5304000.00	5378686.00	105	4775085.00	157185.00	4	177564.00	5808.00	0	0.00	0.00	6
931	Ghazipur	0.00	0.00	4	181908.00	5988.00	0	0.00	0.00	0	0.00	0.00	0
932	Gonda	306000.00	306000.00	4	181908.00	5988.00	0	0.00	0.00	0	0.00	0.00	2
933	Gorakhpur	1938000.00	2236742.00	53	2410281.00	79341.00	0	0.00	0.00	0	0.00	0.00	0
934	Hamirpur	306000.00	306000.00	5	227385.00	7485.00	0	0.00	0.00	0	0.00	0.00	2
935	Hapur	612000.00	612000.00	7	318339.00	10479.00	0	0.00	0.00	2	88782.00	2904.00	4
936	Hardoi	816000.00	816000.00	10	454770.00	14970.00	0	0.00	0.00	3	133173.00	4356.00	3
937	Hathras	510000.00	510000.00	4	181908.00	5988.00	0	0.00	0.00	0	0.00	0.00	6
938	Jalaun	714000.00	714000.00	12	545724.00	17964.00	0	0.00	0.00	1	44391.00	1452.00	1

Name of the Post		Accounting & MIS				Other Support Staff							
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		Secretarial Staff for Account Keeping & MIS @17000/- per Staff for staff joining in FY 2023-24	Total	Target	1268 support staff @15658/- per Support Staff (Including epf, esi , gst, increment etc) for In-Position Staff	5 % Increment	Target	33 support staff @15284/- per Support Staff (Including epf, esi , gst , increment etc) for staff for staff joining in FY 2021-22	5 % Increment	Target	31 support staff @15284/- per Support Staff (Including epf, esi , gst,increment etc) for 17 new UPHCs for staff joining in FY 2022-23	5 % Increment	Target
S.No.	District												
939	Jaunpur	408000.00	408000.00	2	90954.00	2994.00	4	177564.00	5808.00	0	0.00	0.00	2
940	Jhansi	1122000.00	1271372.00	29	1318833.00	43413.00	0	0.00	0.00	0	0.00	0.00	2
941	Kannauj	408000.00	408000.00	7	318339.00	10479.00	0	0.00	0.00	0	0.00	0.00	2
942	Kanpur Dehat	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	2
943	Kanpur Nagar	4794000.00	5242114.00	108	4911516.00	161676.00	1	44391.00	1452.00	0	0.00	0.00	6
944	Kasganj	408000.00	408000.00	4	181908.00	5988.00	0	0.00	0.00	0	0.00	0.00	4
945	Kaushambi	306000.00	306000.00	2	90954.00	2994.00	0	0.00	0.00	0	0.00	0.00	4
946	Kushinagar	510000.00	510000.00	3	136431.00	4491.00	0	0.00	0.00	0	0.00	0.00	8
947	Kheri	714000.00	714000.00	9	409293.00	13473.00	0	0.00	0.00	0	0.00	0.00	6
948	Lalitpur	0.00	0.00	4	181908.00	5988.00	0	0.00	0.00	0	0.00	0.00	0
949	Lucknow	5406000.00	5480686.00	151	6867027.00	226047.00	0	0.00	0.00	4	177564.00	5808.00	0
950	Maharajanj	0.00	0.00	3	136431.00	4491.00	0	0.00	0.00	0	0.00	0.00	0
951	Mahoba	0.00	0.00	2	90954.00	2994.00	2	88782.00	2904.00	0	0.00	0.00	1
952	Mainpuri	408000.00	408000.00	7	318339.00	10479.00	0	0.00	0.00	0	0.00	0.00	2
953	Mathura	1020000.00	1020000.00	13	591201.00	19461.00	5	221955.00	7260.00	0	0.00	0.00	4
954	Mau	510000.00	510000.00	8	363816.00	11976.00	0	0.00	0.00	0	0.00	0.00	3
955	Meerut	2550000.00	2774056.00	56	2546712.00	83832.00	0	0.00	0.00	0	0.00	0.00	4
956	Mirzapur	510000.00	510000.00	8	363816.00	11976.00	0	0.00	0.00	0	0.00	0.00	3
957	Moradabad	2652000.00	2726686.00	47	2137419.00	70359.00	0	0.00	0.00	0	0.00	0.00	11
958	Muzaffarnagar	816000.00	816000.00	12	545724.00	17964.00	0	0.00	0.00	0	0.00	0.00	5
959	Pilibhit	510000.00	510000.00	6	272862.00	8982.00	0	0.00	0.00	1	44391.00	1452.00	3
960	Pratapgarh	306000.00	306000.00	3	136431.00	4491.00	0	0.00	0.00	0	0.00	0.00	4
961	Rae Bareli	408000.00	408000.00	6	272862.00	8982.00	0	0.00	0.00	0	0.00	0.00	2
962	Rampur	918000.00	918000.00	12	545724.00	17964.00	0	0.00	0.00	3	133173.00	4356.00	3
963	Saharanpur	1938000.00	2012686.00	40	1819080.00	59880.00	0	0.00	0.00	0	0.00	0.00	3
964	Sambhal	510000.00	510000.00	9	409293.00	13473.00	0	0.00	0.00	2	88782.00	2904.00	0
965	Sant Kabir Nagar	408000.00	408000.00	5	227385.00	7485.00	0	0.00	0.00	0	0.00	0.00	4
966	Sant Ravidas Nagar	306000.00	306000.00	2	90954.00	2994.00	0	0.00	0.00	0	0.00	0.00	4
967	Shahjahanpur	1122000.00	1196686.00	22	1000494.00	32934.00	0	0.00	0.00	2	88782.00	2904.00	0
968	Shamli	510000.00	510000.00	6	272862.00	8982.00	0	0.00	0.00	1	44391.00	1452.00	3
969	Shrawasti	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
970	Sidharthnagar	714000.00	714000.00	2	90954.00	2994.00	0	0.00	0.00	0	0.00	0.00	12
971	Sitapur	816000.00	816000.00	12	545724.00	17964.00	0	0.00	0.00	2	88782.00	2904.00	2
972	Sonabhadra	306000.00	306000.00	2	90954.00	2994.00	0	0.00	0.00	0	0.00	0.00	4
973	Sultanpur	0.00	0.00	1	45477.00	1497.00	0	0.00	0.00	0	0.00	0.00	3
974	Unnao	816000.00	816000.00	10	454770.00	14970.00	0	0.00	0.00	0	0.00	0.00	6
975	Varanasi	2652000.00	2876056.00	57	2592189.00	85329.00	0	0.00	0.00	9	399519.00	13068.00	1
TOTAL		67014000.00	69254570.00	1268	57664836.00	1898196.00	33	1464903.00	47916.00	31	1376121.00	45012.00	240

Name of the Post		State PMU Human Resources													
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		240 support staff @14556/- per Support Staff (Including epf, esi , gst etc) for Staff joining in FY 2023-24	Total	Target	15 Div UHC @ Rs 61505/- pm per Div.UHC for staff joining in FY 2016-17	5 % Increment	Target	2 Div UHC @ Rs 53251/- pm per Div.UHC for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Target	1 Div UHC @ Rs 40000/- pm per Div.UHC for staff joining in FY 2023-24	Total	Target	59 District UHC @Rs 46129/- pm per UHC for staff joining in FY 2016-17
S.No.	District														
901	Agra	393012.00	3399348.00	1	184515.00	9226.00	0	0.00	0.00	0.00	0	0.00	193741.00	1	138387.00
902	Aligarh	393012.00	2037102.00	1	184515.00	9226.00	0	0.00	0.00	0.00	0	0.00	193741.00	1	138387.00
903	Prayagraj	305676.00	2701350.00	1	184515.00	9226.00	0	0.00	0.00	0.00	0	0.00	193741.00	0	0.00
904	Ambedkarnagar	131004.00	595089.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
905	Amethi	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
906	Amroha (J.P Nagar)	131004.00	647718.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
907	Auraiya	131004.00	177978.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
908	Azamgarh	87336.00	364656.00	1	184515.00	9226.00	0	0.00	0.00	0.00	0	0.00	193741.00	1	138387.00
909	Baghpat	131004.00	365874.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
910	Bahraich	174672.00	362568.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
911	Ballia	43668.00	184590.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
912	Balrampur	87336.00	181284.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
913	Banda	87336.00	366918.00	1	184515.00	9226.00	0	0.00	0.00	0.00	0	0.00	193741.00	1	138387.00
914	Barabanki	87336.00	228258.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
915	Bareilly	305676.00	2654376.00	1	184515.00	9226.00	0	0.00	0.00	0.00	0	0.00	193741.00	1	138387.00
916	Basti	0.00	187896.00	1	184515.00	9226.00	0	0.00	0.00	0.00	0	0.00	193741.00	1	138387.00
917	Bijnor	0.00	1120590.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
918	Budaun	87336.00	557076.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
919	Bulandshahar	131004.00	882588.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
920	Chandauli	43668.00	184590.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
921	Chitrakoot	0.00	93948.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
922	Deoria	43668.00	325512.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
923	Etah	174672.00	362568.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
924	Etawah	131004.00	694692.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
925	Ayodhya	87336.00	651024.00	1	184515.00	9226.00	0	0.00	0.00	0.00	0	0.00	193741.00	1	138387.00
926	Farrukhabad	262008.00	637800.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
927	Fatehpur	43668.00	371355.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
928	Firozabad	174672.00	1395996.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
929	GB Nagar	393012.00	1661310.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
930	Ghaziabad	262008.00	5377650.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
931	Ghazipur	0.00	187896.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
932	Gonda	87336.00	275232.00	1	184515.00	9226.00	0	0.00	0.00	0.00	0	0.00	193741.00	1	138387.00
933	Gorakhpur	0.00	2489622.00	0	0.00	0.00	1	159753.00	7988.00	7988.00	0	0.00	175729.00	1	138387.00
934	Hamirpur	87336.00	322206.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
935	Hapur	174672.00	595176.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
936	Hardoi	131004.00	738273.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
937	Hathras	262008.00	449904.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
938	Jalaun	43668.00	653199.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00

Name of the Post		State PMU Human Resources													
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		240 support staff @14556/- per Support Staff (Including epf, esi , gst etc) for Staff joining in FY 2023-24	Total	Target	15 Div UHC @ Rs 61505/- pm per Div.UHC for staff joining in FY 2016-17	5 % Increment	Target	2 Div UHC @ Rs 53251/- pm per Div.UHC for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Target	1 Div UHC @ Rs 40000/- pm per Div.UHC for staff joining in FY 2023-24	Total	Target	59 District UHC @Rs 46129/- pm per UHC for staff joining in FY 2016-17
S.No.	District														
939	Jaunpur	87336.00	364656.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
940	Jhansi	87336.00	1449582.00	0	0.00	0.00	1	159753.00	7988.00	7988.00	0	0.00	175729.00	1	138387.00
941	Kannauj	87336.00	416154.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
942	Kanpur Dehat	87336.00	87336.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
943	Kanpur Nagar	262008.00	5381043.00	1	184515.00	9226.00	0	0.00	0.00	0.00	0	0.00	193741.00	2	276774.00
944	Kasganj	174672.00	362568.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
945	Kaushambi	174672.00	268620.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
946	Kushinagar	349344.00	490266.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
947	Kheri	262008.00	684774.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
948	Lalitpur	0.00	187896.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
949	Lucknow	0.00	7276446.00	1	184515.00	9226.00	0	0.00	0.00	0.00	0	0.00	193741.00	2	276774.00
950	Maharajganj	0.00	140922.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
951	Mahoba	43668.00	229302.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
952	Mainpuri	87336.00	416154.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
953	Mathura	174672.00	1014549.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
954	Mau	131004.00	506796.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
955	Meerut	174672.00	2805216.00	1	184515.00	9226.00	0	0.00	0.00	0.00	0	0.00	193741.00	1	138387.00
956	Mirzapur	131004.00	506796.00	1	184515.00	9226.00	0	0.00	0.00	0.00	0	0.00	193741.00	1	138387.00
957	Moradabad	480348.00	2688126.00	1	184515.00	9226.00	0	0.00	0.00	0.00	0	0.00	193741.00	1	138387.00
958	Muzaffarnagar	218340.00	782028.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
959	Pilibhit	131004.00	458691.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
960	Pratapgarh	174672.00	315594.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
961	Rae Bareli	87336.00	369180.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
962	Rampur	131004.00	832221.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
963	Saharanpur	131004.00	2009964.00	0	0.00	0.00	0	0.00	0.00	0.00	1	240000.00	240000.00	0	0.00
964	Sambhal	0.00	514452.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
965	Sant Kabir Nagar	174672.00	409542.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
966	Sant Ravidas Nagar	174672.00	268620.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
967	Shahjahanpur	0.00	1125114.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
968	Shamli	131004.00	458691.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
969	Shrawasti	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
970	Sidharthnagar	524016.00	617964.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0	0.00
971	Sitapur	87336.00	742710.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
972	Sonabhadra	174672.00	268620.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
973	Sultanpur	131004.00	177978.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
974	Unnao	262008.00	731748.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0.00	1	138387.00
975	Varanasi	43668.00	3133773.00	1	184515.00	9226.00	0	0.00	0.00	0.00	0	0.00	193741.00	1	138387.00
TOTAL		10480320.00	72977304.00	15	2767725.00	138390.00	2	319506.00	15976.00	15976.00	1	240000.00	3497573.00	59	8164833.00

Name of the Post		District PMU Human Resouces						District PMU Human Resouces									
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		5 % Increment	Target	1 District UHC @Rs 39938/- pm per UHC for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Target	15 District UHC @Rs 30000/- pm per UHC for staff joining in FY 2023-24	Target	53 DCAA @Rs 30752/- pm per DCAA for staff joining in FY 2016-17	5 % Increment	Target	5 DCAA @Rs 26626/- pm per DCAA for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Target	25 DCAA @Rs 20000/- pm per DCAA for staff joining in FY 2023-24
S.No.	District																
901	Agra	6919.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1	120000.00
902	Aligarh	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
903	Prayagraj	0.00	0	0.00	0.00	0.00	1	180000.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
904	Ambedkarnagar	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
905	Amethi	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00
906	Amroha (J.P Nagar)	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
907	Auraiya	0.00	0	0.00	0.00	0.00	1	180000.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
908	Azamgarh	6919.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1	120000.00
909	Baghpat	0.00	1	119814.00	5991.00	5991.00	0	0.00	1	92256.00	4613.00	1	79878.00	3994.00	3994.00	0	0.00
910	Bahraich	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
911	Ballia	0.00	0	0.00	0.00	0.00	1	180000.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
912	Balrampur	0.00	0	0.00	0.00	0.00	1	180000.00	0	0.00	0.00	0	0.00	0.00	0.00	1	120000.00
913	Banda	6919.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1	120000.00
914	Barabanki	0.00	0	0.00	0.00	0.00	1	180000.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
915	Bareilly	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
916	Basti	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
917	Bijnor	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
918	Budaun	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
919	Bulandshahar	6919.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	2	159756.00	7988.00	7988.00	0	0.00
920	Chandauli	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
921	Chitrakoot	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
922	Deoria	0.00	0	0.00	0.00	0.00	1	180000.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
923	Etah	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
924	Etawah	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
925	Ayodhya	6919.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1	120000.00
926	Farrukhabad	6919.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1	120000.00
927	Fatehpur	0.00	0	0.00	0.00	0.00	1	180000.00	0	0.00	0.00	1	79878.00	3994.00	3994.00	0	0.00
928	Firozabad	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	1	120000.00
929	GB Nagar	0.00	0	0.00	0.00	0.00	1	180000.00	1	92256.00	4613.00	0	0.00	0.00	0.00	1	120000.00
930	Ghaziabad	0.00	0	0.00	0.00	0.00	2	360000.00	1	92256.00	4613.00	0	0.00	0.00	0.00	4	480000.00
931	Ghaziipur	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
932	Gonda	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
933	Gorakhpur	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
934	Hamirpur	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
935	Hapur	6919.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1	120000.00
936	Hardoi	6919.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1	120000.00
937	Hathras	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
938	Jalaun	6919.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1	120000.00

Name of the Post		District PMU Human Resouces						District PMU Human Resouces									
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		5 % Increment	Target	1 District UHC @Rs 39938/- pm per UHC for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Target	15 District UHC @Rs 30000/- pm per UHC for staff joining in FY 2023-24	Target	53 DCAA @Rs 30752/- pm per DCAA for staff joining in FY 2016-17	5 % Increment	Target	5 DCAA @Rs 26626/- pm per DCAA for staff joining in FY 2018-19	5 % Increment	5% Loyalty Bonus	Target	25 DCAA @Rs 20000/- pm per DCAA for staff joining in FY 2023-24
S.No.	District																
939	Jaunpur	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
940	Jhansi	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
941	Kannauj	6919.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1	120000.00
942	Kanpur Dehat	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00
943	Kanpur Nagar	13839.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	1	120000.00
944	Kasganj	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
945	Kaushambi	6919.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	1	79878.00	3994.00	3994.00	0	0.00
946	Kushinagar	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
947	Kheri	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
948	Lalitpur	0.00	0	0.00	0.00	0.00	1	180000.00	0	0.00	0.00	0	0.00	0.00	0.00	1	120000.00
949	Lucknow	13839.00	0	0.00	0.00	0.00	0	0.00	2	184512.00	9226.00	0	0.00	0.00	0.00	0	0.00
950	Maharajganj	0.00	0	0.00	0.00	0.00	1	180000.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
951	Mahoba	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
952	Mainpuri	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
953	Mathura	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
954	Mau	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
955	Meerut	6919.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1	120000.00
956	Mirzapur	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
957	Moradabad	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
958	Muzaffarnagar	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
959	Pilibhit	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
960	Pratapgarh	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
961	Rae Bareli	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
962	Rampur	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
963	Saharanpur	0.00	0	0.00	0.00	0.00	1	180000.00	0	0.00	0.00	0	0.00	0.00	0.00	1	120000.00
964	Sambhal	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	1	120000.00
965	Sant Kabir Nagar	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
966	Sant Ravidas Nagar	6919.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1	120000.00
967	Shahjahanpur	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
968	Shamli	0.00	0	0.00	0.00	0.00	1	180000.00	0	0.00	0.00	0	0.00	0.00	0.00	1	120000.00
969	Shrawasti	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0	0.00
970	Sidharthnagar	0.00	0	0.00	0.00	0.00	1	180000.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
971	Sitapur	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
972	Sonabhadra	6919.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1	120000.00
973	Sultanpur	6919.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	1	120000.00
974	Unnao	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
975	Varanasi	6919.00	0	0.00	0.00	0.00	0	0.00	1	92256.00	4613.00	0	0.00	0.00	0.00	0	0.00
TOTAL		408223.00	1	119814.00	5991.00	5991.00	15	2700000.00	53	4889568.00	244489.00	5	399390.00	19970.00	19970.00	25	3000000.00

Name of the Post		District PMU Human Resources								City PMU Human							
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		Target	1 Sr Computer Operator@Rs 27581/- pm	5 % Increment	Target	1 Store Keeper cum care taker @Rs 18388/- pm	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	3 support staff @15658/- per Support Staff (Including epf, esi , gst, increment etc) for In - Position Staff	5 % Increment	Total	Target	23 CCPM @ Rs 19019/- pm per CCPM for staff joining in FY 2018-19	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	5% Loyalty Bonus
S.No.	District																
901	Agra	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	265306.00	3	171171.00	18036.00	8559.00	8559.00
902	Aligarh	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	2	114114.00	12024.00	5706.00	5706.00
903	Prayagraj	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	276869.00	1	57057.00	6012.00	2853.00	2853.00
904	Ambedkarnagar	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
905	Amethi	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
906	Amroha (J.P Nagar)	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
907	Auraiya	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	276869.00	0	0.00	0.00	0.00	0.00
908	Azamgarh	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	265306.00	0	0.00	0.00	0.00	0.00
909	Baghpat	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	316531.00	0	0.00	0.00	0.00	0.00
910	Bahraich	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
911	Ballia	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	276869.00	0	0.00	0.00	0.00	0.00
912	Balrampur	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	300000.00	0	0.00	0.00	0.00	0.00
913	Banda	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	265306.00	0	0.00	0.00	0.00	0.00
914	Barabanki	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	276869.00	0	0.00	0.00	0.00	0.00
915	Bareilly	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	1	57057.00	6012.00	2853.00	2853.00
916	Basti	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
917	Bijnor	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
918	Budaun	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
919	Bulandshahar	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	321038.00	0	0.00	0.00	0.00	0.00
920	Chandauli	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
921	Chitrakoot	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
922	Deoria	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	276869.00	0	0.00	0.00	0.00	0.00
923	Etah	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
924	Etawah	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
925	Ayodhya	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	265306.00	0	0.00	0.00	0.00	0.00
926	Farrukhabad	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	265306.00	0	0.00	0.00	0.00	0.00
927	Fatehpur	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	267866.00	0	0.00	0.00	0.00	0.00
928	Firozabad	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	362175.00	0	0.00	0.00	0.00	0.00
929	GB Nagar	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	396869.00	0	0.00	0.00	0.00	0.00
930	Ghaziabad	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	936869.00	1	57057.00	6012.00	2853.00	2853.00
931	Ghazipur	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
932	Gonda	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
933	Gorakhpur	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	2	114114.00	12024.00	5706.00	5706.00
934	Hamirpur	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
935	Hapur	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	265306.00	0	0.00	0.00	0.00	0.00
936	Hardoi	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	265306.00	0	0.00	0.00	0.00	0.00
937	Hathras	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
938	Jalaun	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	265306.00	0	0.00	0.00	0.00	0.00

Name of the Post		District PMU Human Resources								City PMU Human							
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		Target	1 Sr Computer Operator@Rs 27581/- pm	5 % Increment	Target	1 Store Keeper cum care taker @Rs 18388/- pm	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	Target	3 support staff @15658/- per Support Staff (Including epf, esi , gst, increment etc) for In - Position Staff	5 % Increment	Total	Target	23 CCPM @ Rs 19019/- pm per CCPM for staff joining in FY 2018-19	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	5 % Increment	5% Loyalty Bonus
S.No.	District																
939	Jaunpur	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
940	Jhansi	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
941	Kannauj	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	265306.00	0	0.00	0.00	0.00	0.00
942	Kanpur Dehat	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
943	Kanpur Nagar	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	507482.00	4	228228.00	24048.00	11411.00	11411.00
944	Kasganj	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
945	Kaushambi	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	233172.00	0	0.00	0.00	0.00	0.00
946	Kushinagar	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
947	Kheri	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
948	Lalitpur	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	300000.00	0	0.00	0.00	0.00	0.00
949	Lucknow	1	82743.00	4137.00	1	55164.00	6012	2758.00	3	136431.00	4491.00	776087.00	2	114114.00	12024.00	5706.00	5706.00
950	Maharajganj	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	276869.00	0	0.00	0.00	0.00	0.00
951	Mahoba	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
952	Mainpuri	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
953	Mathura	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
954	Mau	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
955	Meerut	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	265306.00	3	171171.00	18036.00	8559.00	8559.00
956	Mirzapur	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
957	Moradabad	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	2	114114.00	12024.00	5706.00	5706.00
958	Muzaffarnagar	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
959	Pilibhit	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
960	Pratapgarh	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
961	Rae Bareli	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
962	Rampur	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
963	Saharanpur	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	300000.00	0	0.00	0.00	0.00	0.00
964	Sambhal	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	362175.00	0	0.00	0.00	0.00	0.00
965	Sant Kabir Nagar	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
966	Sant Ravidas Nagar	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	265306.00	0	0.00	0.00	0.00	0.00
967	Shahjahanpur	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	1	57057.00	6012.00	2853.00	2853.00
968	Shamli	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	300000.00	0	0.00	0.00	0.00	0.00
969	Shrawasti	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00
970	Sidharthnagar	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	276869.00	0	0.00	0.00	0.00	0.00
971	Sitapur	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
972	Sonabhadra	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	265306.00	0	0.00	0.00	0.00	0.00
973	Sultanpur	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	265306.00	0	0.00	0.00	0.00	0.00
974	Unnao	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	0	0.00	0.00	0.00	0.00
975	Varanasi	0	0.00	0.00	0	0.00	0	0.00	0	0.00	0.00	242175.00	1	57057.00	6012.00	2853.00	2853.00
TOTAL		1	82743.00	4137.00	1	55164.00	6012.00	2758.00	3	136431.00	4491.00	20269975.00	23	1312311.00	138276.00	65618.00	65618.00

Name of the Post		Resouces				Public Health Manager			Urban Heath and Wellness Centre Human Resource								
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		Target	23 CCPM @ Rs 15000/- pm per CCPM for staff joining in FY 2023-24	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	Total	Target	124 PHM @ Rs 28000/- pm per PHM for staff joining in FY 2023-24	Total	Target	Medical Officer @ Rs. 55000/- pm per MO	Target	Staff Nurse @ Rs. 20500/- pm per SN	Target	ANMs @ Rs. 12500/- pm per ANM	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	Target	Support staff @14556/- pm per Support Staff (Including epf, esi, gst etc)
S.No.	District																
901	Agra	0	0.00	0.00	206325.00	7	1176000.00	1176000.00	0	0.00	60	7380000.00	60	4500000.00	601200.00	0	0.00
902	Aligarh	0	0.00	0.00	137550.00	4	672000.00	672000.00	4	1320000.00	36	4428000.00	36	2700000.00	360720.00	4	349344.00
903	Prayagraj	2	180000.00	24048.00	272823.00	5	840000.00	840000.00	1	330000.00	48	5904000.00	48	3600000.00	480960.00	1	87336.00
904	Ambedkarnagar	0	0.00	0.00	0.00	1	168000.00	168000.00	5	1650000.00	5	615000.00	5	375000.00	50100.00	5	436680.00
905	Amethi	0	0.00	0.00	0.00	0	0.00	0.00	2	660000.00	2	246000.00	2	150000.00	20040.00	2	174672.00
906	Amroha (J.P Nagar)	0	0.00	0.00	0.00	1	168000.00	168000.00	6	1980000.00	6	738000.00	6	450000.00	60120.00	6	524016.00
907	Auraiya	0	0.00	0.00	0.00	0	0.00	0.00	4	1320000.00	4	492000.00	4	300000.00	40080.00	4	349344.00
908	Azamgarh	0	0.00	0.00	0.00	0	0.00	0.00	7	2310000.00	7	861000.00	7	525000.00	70140.00	7	611352.00
909	Baghpat	0	0.00	0.00	0.00	0	0.00	0.00	5	1650000.00	5	615000.00	5	375000.00	50100.00	5	436680.00
910	Bahraich	0	0.00	0.00	0.00	0	0.00	0.00	4	1320000.00	5	615000.00	5	375000.00	50100.00	4	349344.00
911	Ballia	0	0.00	0.00	0.00	0	0.00	0.00	7	2310000.00	7	861000.00	7	525000.00	70140.00	7	611352.00
912	Balrampur	0	0.00	0.00	0.00	0	0.00	0.00	3	990000.00	4	492000.00	4	300000.00	40080.00	3	262008.00
913	Banda	0	0.00	0.00	0.00	0	0.00	0.00	2	660000.00	2	246000.00	2	150000.00	20040.00	2	174672.00
914	Barabanki	0	0.00	0.00	0.00	0	0.00	0.00	9	2970000.00	9	1107000.00	9	675000.00	90180.00	9	786024.00
915	Bareilly	2	180000.00	24048.00	272823.00	5	840000.00	840000.00	0	0.00	34	4182000.00	34	2550000.00	340680.00	0	0.00
916	Basti	0	0.00	0.00	0.00	0	0.00	0.00	7	2310000.00	7	861000.00	7	525000.00	70140.00	7	611352.00
917	Bijnor	1	90000.00	12024.00	102024.00	2	336000.00	336000.00	8	2640000.00	8	984000.00	8	600000.00	80160.00	8	698688.00
918	Budaun	0	0.00	0.00	0.00	1	168000.00	168000.00	10	3300000.00	10	1230000.00	10	750000.00	100200.00	10	873360.00
919	Bulandshahar	0	0.00	0.00	0.00	2	336000.00	336000.00	7	2310000.00	7	861000.00	7	525000.00	70140.00	7	611352.00
920	Chandauli	0	0.00	0.00	0.00	0	0.00	0.00	3	990000.00	4	492000.00	4	300000.00	40080.00	3	262008.00
921	Chitrakoot	0	0.00	0.00	0.00	0	0.00	0.00	3	990000.00	4	492000.00	4	300000.00	40080.00	3	262008.00
922	Deoria	0	0.00	0.00	0.00	0	0.00	0.00	7	2310000.00	7	861000.00	7	525000.00	70140.00	7	611352.00
923	Etah	0	0.00	0.00	0.00	0	0.00	0.00	4	1320000.00	4	492000.00	4	300000.00	40080.00	4	349344.00
924	Etawah	0	0.00	0.00	0.00	1	168000.00	168000.00	0	0.00	12	1476000.00	12	900000.00	120240.00	0	0.00
925	Ayodhya	0	0.00	0.00	0.00	1	168000.00	168000.00	0	0.00	11	1353000.00	11	825000.00	110220.00	0	0.00
926	Farrukhabad	0	0.00	0.00	0.00	1	168000.00	168000.00	0	0.00	9	1107000.00	9	675000.00	90180.00	0	0.00
927	Fatehpur	0	0.00	0.00	0.00	0	0.00	0.00	5	1650000.00	6	738000.00	6	450000.00	60120.00	5	436680.00
928	Firozabad	1	90000.00	12024.00	102024.00	3	504000.00	504000.00	1	330000.00	12	1476000.00	12	900000.00	120240.00	1	87336.00
929	GB Nagar	2	180000.00	24048.00	204048.00	3	504000.00	504000.00	0	0.00	8	984000.00	8	600000.00	80160.00	0	0.00
930	Ghaziabad	4	360000.00	48096.00	476871.00	11	1848000.00	1848000.00	20	6600000.00	76	9348000.00	76	5700000.00	761520.00	20	1746720.00
931	Ghaziipur	0	0.00	0.00	0.00	0	0.00	0.00	7	2310000.00	7	861000.00	7	525000.00	70140.00	7	611352.00
932	Gonda	0	0.00	0.00	0.00	0	0.00	0.00	2	660000.00	2	246000.00	2	150000.00	20040.00	2	174672.00
933	Gorakhpur	0	0.00	0.00	137550.00	5	840000.00	840000.00	4	1320000.00	40	4920000.00	40	3000000.00	400800.00	4	349344.00
934	Hamirpur	0	0.00	0.00	0.00	0	0.00	0.00	3	990000.00	3	369000.00	3	225000.00	30060.00	3	262008.00
935	Hapur	0	0.00	0.00	0.00	1	168000.00	168000.00	1	330000.00	1	123000.00	1	75000.00	10020.00	1	87336.00
936	Hardoi	0	0.00	0.00	0.00	2	336000.00	336000.00	7	2310000.00	7	861000.00	7	525000.00	70140.00	7	611352.00
937	Hathras	0	0.00	0.00	0.00	1	168000.00	168000.00	4	1320000.00	4	492000.00	4	300000.00	40080.00	4	349344.00
938	Jalaun	0	0.00	0.00	0.00	1	168000.00	168000.00	4	1320000.00	4	492000.00	4	300000.00	40080.00	4	349344.00

Name of the Post		Resouces				Public Health Manager			Urban Heath and Wellness Centre Human Resource								
NUHM - Districtwise HR Budget Allocation Details from April 2023-March 2024		Target	23 CCPM @ Rs 15000/- pm per CCPM for staff joining in FY 2023-24	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	Total	Target	124 PHM @ Rs 28000/- pm per PHM for staff joining in FY 2023-24	Total	Target	Medical Officer @ Rs. 55000/- pm per MO	Target	Staff Nurse @ Rs. 20500/- pm per SN	Target	ANMs @ Rs. 12500/- pm per ANM	EPF @13.36% for staff drawing salary <= Rs. 15000 pm	Target	Support staff @14556/- pm per Support Staff (Including epf, esi, gst etc)
S.No.	District																
939	Jaunpur	0	0.00	0.00	0.00	0	0.00	0.00	9	2970000.00	9	1107000.00	9	675000.00	90180.00	9	786024.00
940	Jhansi	1	90000.00	12024.00	102024.00	3	504000.00	504000.00	4	1320000.00	24	2952000.00	24	1800000.00	240480.00	4	349344.00
941	Kannauj	0	0.00	0.00	0.00	0	0.00	0.00	3	990000.00	3	369000.00	3	225000.00	30060.00	3	262008.00
942	Kanpur Dehat	0	0.00	0.00	0.00	0	0.00	0.00	9	2970000.00	9	1107000.00	9	675000.00	90180.00	9	786024.00
943	Kanpur Nagar	1	90000.00	12024.00	377122.00	11	1848000.00	1848000.00	10	3300000.00	65	7995000.00	65	4875000.00	651300.00	10	873360.00
944	Kasganj	0	0.00	0.00	0.00	0	0.00	0.00	6	1980000.00	6	738000.00	6	450000.00	60120.00	6	524016.00
945	Kaushambi	0	0.00	0.00	0.00	0	0.00	0.00	8	2640000.00	8	984000.00	8	600000.00	80160.00	8	698688.00
946	Kushinagar	0	0.00	0.00	0.00	1	168000.00	168000.00	8	2640000.00	8	984000.00	8	600000.00	80160.00	8	698688.00
947	Kheri	0	0.00	0.00	0.00	1	168000.00	168000.00	7	2310000.00	7	861000.00	7	525000.00	70140.00	7	611352.00
948	Lalitpur	0	0.00	0.00	0.00	0	0.00	0.00	1	330000.00	1	123000.00	1	75000.00	10020.00	1	87336.00
949	Lucknow	3	270000.00	36072.00	443622.00	11	1848000.00	1848000.00	7	2310000.00	75	9225000.00	75	5625000.00	751500.00	7	611352.00
950	Maharajganj	0	0.00	0.00	0.00	0	0.00	0.00	8	2640000.00	8	984000.00	8	600000.00	80160.00	8	698688.00
951	Mahoba	0	0.00	0.00	0.00	0	0.00	0.00	7	2310000.00	7	861000.00	7	525000.00	70140.00	7	611352.00
952	Mainpuri	0	0.00	0.00	0.00	0	0.00	0.00	8	2640000.00	8	984000.00	8	600000.00	80160.00	8	698688.00
953	Mathura	1	90000.00	12024.00	102024.00	2	336000.00	336000.00	2	660000.00	12	1476000.00	12	900000.00	120240.00	2	174672.00
954	Mau	0	0.00	0.00	0.00	1	168000.00	168000.00	4	1320000.00	4	492000.00	4	300000.00	40080.00	4	349344.00
955	Meerut	0	0.00	0.00	206325.00	6	1008000.00	1008000.00	6	1980000.00	48	5904000.00	48	3600000.00	480960.00	6	524016.00
956	Mirzapur	0	0.00	0.00	0.00	1	168000.00	168000.00	0	0.00	5	615000.00	5	375000.00	50100.00	0	0.00
957	Moradabad	1	90000.00	12024.00	239574.00	5	840000.00	840000.00	10	3300000.00	40	4920000.00	40	3000000.00	400800.00	10	873360.00
958	Muzaffarnagar	0	0.00	0.00	0.00	2	336000.00	336000.00	8	2640000.00	8	984000.00	8	600000.00	80160.00	8	698688.00
959	Pilibhit	0	0.00	0.00	0.00	1	168000.00	168000.00	5	1650000.00	5	615000.00	5	375000.00	50100.00	5	436680.00
960	Pratapgarh	0	0.00	0.00	0.00	0	0.00	0.00	8	2640000.00	8	984000.00	8	600000.00	80160.00	8	698688.00
961	Rae Bareli	0	0.00	0.00	0.00	0	0.00	0.00	4	1320000.00	4	492000.00	4	300000.00	40080.00	4	349344.00
962	Rampur	0	0.00	0.00	0.00	2	336000.00	336000.00	0	0.00	12	1476000.00	12	900000.00	120240.00	0	0.00
963	Saharanpur	2	180000.00	24048.00	204048.00	4	672000.00	672000.00	1	330000.00	35	4305000.00	35	2625000.00	350700.00	1	87336.00
964	Sambhal	0	0.00	0.00	0.00	1	168000.00	168000.00	4	1320000.00	4	492000.00	4	300000.00	40080.00	4	349344.00
965	Sant Kabir Nagar	0	0.00	0.00	0.00	0	0.00	0.00	3	990000.00	3	369000.00	3	225000.00	30060.00	3	262008.00
966	Sant Ravidas Nagar	0	0.00	0.00	0.00	0	0.00	0.00	5	1650000.00	5	615000.00	5	375000.00	50100.00	5	436680.00
967	Shahjahanpur	0	0.00	0.00	68775.00	2	336000.00	336000.00	0	0.00	12	1476000.00	12	900000.00	120240.00	0	0.00
968	Shamli	0	0.00	0.00	0.00	1	168000.00	168000.00	7	2310000.00	7	861000.00	7	525000.00	70140.00	7	611352.00
969	Shrawasti	0	0.00	0.00	0.00	0	0.00	0.00	1	330000.00	1	123000.00	1	75000.00	10020.00	1	87336.00
970	Sidharthnagar	0	0.00	0.00	0.00	1	168000.00	168000.00	7	2310000.00	8	984000.00	8	600000.00	80160.00	7	611352.00
971	Sitapur	0	0.00	0.00	0.00	2	336000.00	336000.00	6	1980000.00	6	738000.00	6	450000.00	60120.00	6	524016.00
972	Sonabhadra	0	0.00	0.00	0.00	0	0.00	0.00	5	1650000.00	6	738000.00	6	450000.00	60120.00	5	436680.00
973	Sultanpur	0	0.00	0.00	0.00	0	0.00	0.00	2	660000.00	2	246000.00	2	150000.00	20040.00	2	174672.00
974	Unnao	0	0.00	0.00	0.00	2	336000.00	336000.00	5	1650000.00	5	615000.00	5	375000.00	50100.00	5	436680.00
975	Varanasi	2	180000.00	24048.00	272823.00	6	1008000.00	1008000.00	0	0.00	48	5904000.00	48	3600000.00	480960.00	0	0.00
TOTAL		23	2070000.00	276552.00	3928375.00	124	20832000.00	20832000.00	354	116820000.00	1013	124599000.00	1013	75975000.00	10150260.00	354	30916944.00

Name of the Post		Polyclinic Human Resource													District wise Grand Total	
S.No.	District	Target	Cleaning staff @14556/- pm per Support Staff (Including epf, esi , gst etc)	Total	Target	Staff Nurse @ Rs. 20500/- pm per SN	Target	Optometrist @ Rs. 30000/-pm per Optometrist at Polyclinic	Target	Physiotherapist @ Rs. 30000/-pm per Physiotherapist at Polyclinic	Target	Integrated counsellor @ Rs. 20000/- per Counsellor at Polyclinic	Target	Support staff @14556/- pm per Support Staff (Including epf, esi , gst etc)		Total
901	Agra	0	0.00	12481200.00	4	492000.00	2	360000.00	2	360000.00	2	240000.00	4	349344.00	1801344.00	49023643.00
902	Aligarh	4	349344.00	9507408.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	31957128.00
903	Prayagraj	1	87336.00	10489632.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	39767152.00
904	Ambedkarnagar	5	436680.00	3563460.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	10366729.00
905	Amethi	2	174672.00	1425384.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1481746.00
906	Amroha (J.P Nagar)	6	524016.00	4276152.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	12828371.00
907	Auraiya	4	349344.00	2850768.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	6092024.00
908	Azamgarh	7	611352.00	4988844.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	10825832.00
909	Baghpat	5	436680.00	3563460.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	8130245.00
910	Bahraich	4	349344.00	3058788.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	8907959.00
911	Ballia	7	611352.00	4988844.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	7994909.00
912	Balrampur	3	262008.00	2346096.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	5704100.00
913	Banda	2	174672.00	1425384.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	7037529.00
914	Barabanki	9	786024.00	6414228.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	9563754.00
915	Bareilly	0	0.00	7072680.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	37426769.00
916	Basti	7	611352.00	4988844.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	8218445.00
917	Bijnor	8	698688.00	5701536.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	20668282.00
918	Budaun	10	873360.00	7126920.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	14992587.00
919	Bulandshahar	7	611352.00	4988844.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	16894877.00
920	Chandauli	3	262008.00	2346096.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	5587418.00
921	Chitrakoot	3	262008.00	2346096.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	3498392.00
922	Deoria	7	611352.00	4988844.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	9414660.00
923	Etah	4	349344.00	2850768.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	8508375.00
924	Etawah	0	0.00	2496240.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	11262657.00
925	Ayodhya	0	0.00	2288220.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	10826494.00
926	Farrukhabad	0	0.00	1872180.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	10169317.00
927	Fatehpur	5	436680.00	3771480.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	9222905.00
928	Firozabad	1	87336.00	3000912.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	20324542.00
929	GB Nagar	0	0.00	1664160.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	21955910.00
930	Ghaziabad	20	1746720.00	25902960.00	4	492000.00	2	360000.00	2	360000.00	2	240000.00	4	349344.00	1801344.00	86586515.00
931	Ghazipur	7	611352.00	4988844.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	8126542.00
932	Gonda	2	174672.00	1425384.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	6150259.00
933	Gorakhpur	4	349344.00	10339488.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	31631865.00
934	Hamirpur	3	262008.00	2138076.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	6666817.00
935	Hapur	1	87336.00	712692.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	8774161.00
936	Hardoi	7	611352.00	4988844.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	15347117.00
937	Hathras	4	349344.00	2850768.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	9899662.00
938	Jalaun	4	349344.00	2850768.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	11705031.00

Name of the Post		Polyclinic Human Resource													District wise Grand Total	
S.No.	District	Target	Cleaning staff @14556/- pm per Support Staff (Including epf, esi , gst etc)	Total	Target	Staff Nurse @ Rs. 20500/- pm per SN	Target	Optometrist @ Rs. 30000/-pm per Optometrist at Polyclinic	Target	Physiotherapist @ Rs. 30000/-pm per Physiotherapist at Polyclinic	Target	Integrated counsellor @ Rs. 20000/- per Counsellor at Polyclinic	Target	Support staff @14556/- pm per Support Staff (Including epf, esi , gst etc)		Total
939	Jaunpur	9	786024.00	6414228.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	11887196.00
940	Jhansi	4	349344.00	7011168.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	20635781.00
941	Kannauj	3	262008.00	2138076.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	7597195.00
942	Kanpur Dehat	9	786024.00	6414228.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	8483131.00
943	Kanpur Nagar	10	873360.00	18568020.00	4	492000.00	2	360000.00	2	360000.00	2	240000.00	4	349344.00	1801344.00	80184285.00
944	Kasganj	6	524016.00	4276152.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	9735568.00
945	Kaushambi	8	698688.00	5701536.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	9097926.00
946	Kushinagar	8	698688.00	5701536.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	12743274.00
947	Kheri	7	611352.00	4988844.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	14108035.00
948	Lalitpur	1	87336.00	712692.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	3951463.00
949	Lucknow	7	611352.00	19134204.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	95133540.00
950	Maharajganj	8	698688.00	5701536.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	7834396.00
951	Mahoba	7	611352.00	4988844.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	8104930.00
952	Mainpuri	8	698688.00	5701536.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	11128852.00
953	Mathura	2	174672.00	3505584.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	16286538.00
954	Mau	4	349344.00	2850768.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	9804394.00
955	Meerut	6	524016.00	13012992.00	4	492000.00	2	360000.00	2	360000.00	2	240000.00	4	349344.00	1801344.00	45266762.00
956	Mirzapur	0	0.00	1040100.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	7894272.00
957	Moradabad	10	873360.00	13367520.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	40028668.00
958	Muzaffarnagar	8	698688.00	5701536.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	17336543.00
959	Pilibhit	5	436680.00	3563460.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	10515160.00
960	Pratapgarh	8	698688.00	5701536.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	10420883.00
961	Rae Bareli	4	349344.00	2850768.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	8375659.00
962	Rampur	0	0.00	2496240.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	12935298.00
963	Saharanpur	1	87336.00	7785372.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	29209991.00
964	Sambhal	4	349344.00	2850768.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	9152904.00
965	Sant Kabir Nagar	3	262008.00	2138076.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	7636387.00
966	Sant Ravidas Nagar	5	436680.00	3563460.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	8414000.00
967	Shahjahanpur	0	0.00	2496240.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	14266707.00
968	Shamli	7	611352.00	4988844.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	10936752.00
969	Shrawasti	1	87336.00	712692.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	771599.00
970	Sidharthnagar	7	611352.00	5196864.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	14422762.00
971	Sitapur	6	524016.00	4276152.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	14336368.00
972	Sonabhadra	5	436680.00	3771480.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	8105532.00
973	Sultanpur	2	174672.00	1425384.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	4455497.00
974	Unnao	5	436680.00	3563460.00	2	246000.00	1	180000.00	1	180000.00	1	120000.00	2	174672.00	900672.00	13729546.00
975	Varanasi	0	0.00	9984960.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	51238549.00
TOTAL		354	30916944.00	389378148.00	140	17220000.00	70	12600000.00	70	12600000.00	70	8400000.00	140	12227040.00	63047040.00	1269707063.00