

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).1.127 -- Development and Operations of Health & Wellness Centres Urban								HSS(U).1.127 -- Development and Operations of Health & Wellness	
			For 03 Months								For 03 Months	
Activity Name as per RoP			Target	Asha Incentive for Additional range of Services under CPHC @ Rs. 1000pm for 10625 Asha	Target	Incentive to Asha for CBAC @ Rs. 10/CBAC for 740 forms per Asha for 10625 Asha	Target	IT Support @ Rs. 0.10L/ UPHC-HWC for 710 UPHC-HWC	Target	Mobile Recharge @ Rs. 200/PM/ Asha for 10625 Asha	Target	IEC & Wellness Activities @ Rs. 0.50L/HWC-UPHC for 610 HWC-UPHC
FMR Code as per FAMS			HSS(U).1.127.ASHA.1		HSS(U).1.127.ASHA.2		HSS(U).1.127.OOC.2		HSS(U).1.127.OOC.3		HSS(U).1.127.IEC.1	
S.No.	District	Name of City										
901	Agra	Agra	625	1875000.00	625	1156250.00	33	82500.00	625	375000.00	30	375000.00
902	Aligarh	Aligarh	412	1236000.00	412	762200.00	19	47500.00	412	247200.00	17	212500.00
		Atrauli	28	84000.00	28	51800.00	1	2500.00	28	16800.00	1	12500.00
903	Prayagraj	Prayagraj	390	1170000.00	390	721500.00	25	62500.00	390	234000.00	23	287500.00
904	Ambedkarnagar	Ambedkarnagar	37	111000.00	37	68450.00	2	5000.00	37	22200.00	2	25000.00
		TandaincludingJalalpur	61	183000.00	61	112850.00	3	7500.00	61	36600.00	3	37500.00
905	Amethi	Amethi	4	12000.00	4	7400.00	0	0.00	4	2400.00	0	0.00
906	Amroha (J.P Nagar)	Amroha	74	222000.00	74	136900.00	5	12500.00	74	44400.00	4	50000.00
		Hasanpur	26	78000.00	26	48100.00	1	2500.00	26	15600.00	1	12500.00
		Gajraula	25	75000.00	25	46250.00	1	2500.00	25	15000.00	1	12500.00
907	Auraiya	Auraiya	42	126000.00	42	77700.00	2	5000.00	42	25200.00	2	25000.00
908	Azamgarh	Azamgarh	46	138000.00	46	85100.00	3	7500.00	46	27600.00	2	25000.00
		Mubarakpur	24	72000.00	24	44400.00	1	2500.00	24	14400.00	1	12500.00
909	Baghpat	Baghpat Baraut	64	192000.00	64	118400.00	2	5000.00	64	38400.00	2	25000.00
		Baghpat	24	72000.00	24	44400.00	1	2500.00	24	14400.00	1	12500.00
910	Bahraich	Bahraich	97	291000.00	97	179450.00	3	7500.00	97	58200.00	2	25000.00
		Nanpara	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
911	Ballia	Ballia	44	132000.00	44	81400.00	2	5000.00	44	26400.00	2	25000.00
912	Balrampur	Balrampur	27	81000.00	27	49950.00	2	5000.00	27	16200.00	1	12500.00
913	Banda	Banda	63	189000.00	63	116550.00	3	7500.00	63	37800.00	3	37500.00
		Attara	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
914	Barabanki	Nawabganj	34	102000.00	34	62900.00	2	5000.00	34	20400.00	2	25000.00
915	Bareilly	Bareilly	286	858000.00	286	529100.00	23	57500.00	286	171600.00	18	225000.00
		Faridpur	31	93000.00	31	57350.00	1	2500.00	31	18600.00	1	12500.00
		Baheri	34	102000.00	34	62900.00	1	2500.00	34	20400.00	1	12500.00
		Aonla	23	69000.00	23	42550.00	1	2500.00	23	13800.00	1	12500.00
916	Basti	Basti	54	162000.00	54	99900.00	2	5000.00	54	32400.00	2	25000.00
917	Bijnor	Nagina	29	87000.00	29	53650.00	2	5000.00	29	17400.00	2	25000.00
		Bijnor	31	93000.00	31	57350.00	2	5000.00	31	18600.00	2	25000.00
		Najibabad	18	54000.00	18	33300.00	2	5000.00	18	10800.00	2	25000.00
		Chandpur	17	51000.00	17	31450.00	2	5000.00	17	10200.00	2	25000.00
		Sherkot	20	60000.00	20	37000.00	1	2500.00	20	12000.00	1	12500.00
		Kiratpur	13	39000.00	13	24050.00	1	2500.00	13	7800.00	1	12500.00

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S.No.	District	Name of City										
		Seohara	14	42000.00	14	25900.00	1	2500.00	14	8400.00	1	12500.00
		Dhampur	18	54000.00	18	33300.00	1	2500.00	18	10800.00	1	12500.00
918	Budaun	Budaun	101	303000.00	101	186850.00	4	10000.00	101	60600.00	3	37500.00
		Sahaswan	35	105000.00	35	64750.00	1	2500.00	35	21000.00	1	12500.00
		Ujhani	35	105000.00	35	64750.00	1	2500.00	35	21000.00	1	12500.00
919	Bulandshahar	Bulandshahr	107	321000.00	107	197950.00	5	12500.00	107	64200.00	4	50000.00
		Khurja	55	165000.00	55	101750.00	1	2500.00	55	33000.00	1	12500.00
		Sikandrabad	36	108000.00	36	66600.00	1	2500.00	36	21600.00	1	12500.00
		Jahangirabad	23	69000.00	23	42550.00	1	2500.00	23	13800.00	1	12500.00
		Gulaothi	24	72000.00	24	44400.00	1	2500.00	24	14400.00	1	12500.00
920	Chandauli	Mughalsarai	49	147000.00	49	90650.00	2	5000.00	49	29400.00	2	25000.00
921	Chitrakoot	Chitrakoot	25	75000.00	25	46250.00	1	2500.00	25	15000.00	1	12500.00
922	Deoria	Deoria	47	141000.00	47	86950.00	3	7500.00	47	28200.00	3	37500.00
923	Etah	Etah	47	141000.00	47	86950.00	3	7500.00	47	28200.00	2	25000.00
		Jalesar	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
924	Etawah	Etawah	161	483000.00	161	297850.00	7	17500.00	161	96600.00	6	75000.00
925	Ayodhya	Faizabad	63	189000.00	63	116550.00	6	15000.00	63	37800.00	5	62500.00
		Ayodhya	47	141000.00	47	86950.00	1	2500.00	47	28200.00	1	12500.00
926	Farrukhabad	Farrukhabad	91	273000.00	91	168350.00	6	15000.00	91	54600.00	6	75000.00
927	Fatehpur	Fatehpur	48	144000.00	48	88800.00	4	10000.00	48	28800.00	3	37500.00
928	Firozabad	Firozabad	230	690000.00	230	425500.00	11	27500.00	230	138000.00	9	112500.00
		Shikohabad	12	36000.00	12	22200.00	2	5000.00	12	7200.00	2	25000.00
		Tundla	10	30000.00	10	18500.00	1	2500.00	10	6000.00	1	12500.00
929	GB Nagar	Noida	105	315000.00	105	194250.00	14	35000.00	105	63000.00	12	150000.00
		GreaterNoida	3	9000.00	3	5550.00	2	5000.00	3	1800.00	2	25000.00
		Dadri	2	6000.00	2	3700.00	1	2500.00	2	1200.00	1	12500.00
930	Ghaziabad	Ghaziabad	203	609000.00	203	375550.00	36	90000.00	203	121800.00	33	412500.00
		Loni	53	159000.00	53	98050.00	9	22500.00	53	31800.00	9	112500.00
		Khora	15	45000.00	15	27750.00	4	10000.00	15	9000.00	4	50000.00
		Modinagar	11	33000.00	11	20350.00	3	7500.00	11	6600.00	3	37500.00
		Muradnagar	3	9000.00	3	5550.00	1	2500.00	3	1800.00	1	12500.00
931	Ghazipur	Ghazipur	30	90000.00	30	55500.00	2	5000.00	30	18000.00	2	25000.00
932	Gonda	Gonda	73	219000.00	73	135050.00	3	7500.00	73	43800.00	2	25000.00
933	Gorakhpur	Gorakhpur	338	1014000.00	338	625300.00	23	57500.00	338	202800.00	23	287500.00

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S.No.	District	Name of City										
934	Hamirpur	Hamirpur	27	81000.00	27	49950.00	2	5000.00	27	16200.00	2	25000.00
		Maudaha	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
935	Hapur	Hapur	102	306000.00	102	188700.00	4	10000.00	102	61200.00	2	25000.00
		Pilkhuwa	35	105000.00	35	64750.00	1	2500.00	35	21000.00	1	12500.00
		Garh	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
936	Hardoi	Hardoi	34	102000.00	34	62900.00	4	10000.00	34	20400.00	3	37500.00
		Shahabad	10	30000.00	10	18500.00	1	2500.00	10	6000.00	1	12500.00
		Sandila	10	30000.00	10	18500.00	1	2500.00	10	6000.00	1	12500.00
		Pihani	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
		Mallawan	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
937	Hathras	Hathras	73	219000.00	73	135050.00	3	7500.00	73	43800.00	2	25000.00
		SikandraRau	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
		Sadabad	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
938	Jalaun	Orai	27	81000.00	27	49950.00	4	10000.00	27	16200.00	3	37500.00
		Jalaun	9	27000.00	9	16650.00	1	2500.00	9	5400.00	1	12500.00
		Konch	8	24000.00	8	14800.00	1	2500.00	8	4800.00	1	12500.00
		Kalpi	7	21000.00	7	12950.00	1	2500.00	7	4200.00	1	12500.00
939	Jaunpur	Jaunpur	82	246000.00	82	151700.00	4	10000.00	82	49200.00	3	37500.00
940	Jhansi	Jhansi	150	450000.00	150	277500.00	12	30000.00	150	90000.00	12	150000.00
		Mauranipur	16	48000.00	16	29600.00	1	2500.00	16	9600.00	1	12500.00
941	Kannauj	Kannauj	8	24000.00	8	14800.00	2	5000.00	8	4800.00	2	25000.00
		Chhibramau	6	18000.00	6	11100.00	1	2500.00	6	3600.00	1	12500.00
		Gursahayganj	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
942	Kanpur Dehat	KanpurDehat	8	24000.00	8	14800.00	0	0.00	8	4800.00	0	0.00
		Pukrayan	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
943	Kanpur Nagar	Kanpur	457	1371000.00	457	845450.00	53	132500.00	457	274200.00	50	625000.00
944	Kasganj	Kasganj	43	129000.00	43	79550.00	3	7500.00	43	25800.00	2	25000.00
		GanjDundwara	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
945	Kaushambi	Manjhanpur	6	18000.00	6	11100.00	2	5000.00	6	3600.00	1	12500.00
		Bharwari	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
946	Kushinagar	Padrauna	25	75000.00	25	46250.00	3	7500.00	25	15000.00	1	12500.00
		Kasya	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
		Hata	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
		Lakhimpur	112	336000.00	112	207200.00	4	10000.00	112	67200.00	3	37500.00

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S.No.	District	Name of City										
947	Kheri	GolaGokaranNath	7	21000.00	7	12950.00	1	2500.00	7	4200.00	1	12500.00
		Mohammadi	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
		Paliya	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
948	Lalitpur	Lalitpur	13	39000.00	13	24050.00	2	5000.00	13	7800.00	2	25000.00
949	Lucknow	Lucknow	636	1908000.00	636	1176600.00	54	135000.00	636	381600.00	52	650000.00
950	Maharajganj	Maharajganj	21	63000.00	21	38850.00	1	2500.00	21	12600.00	1	12500.00
951	Mahoba	Mahoba	39	117000.00	39	72150.00	2	5000.00	39	23400.00	2	25000.00
952	Mainpuri	Mainpuri	42	126000.00	42	77700.00	3	7500.00	42	25200.00	2	25000.00
		Bhogaon	10	30000.00	10	18500.00	1	2500.00	10	6000.00	1	12500.00
953	Mathura	Mathura	154	462000.00	154	284900.00	8	20000.00	154	92400.00	6	75000.00
		Vrindavan	9	27000.00	9	16650.00	1	2500.00	9	5400.00	1	12500.00
		KosiKalan	8	24000.00	8	14800.00	1	2500.00	8	4800.00	1	12500.00
954	Mau	MaunathBhanjan	64	192000.00	64	118400.00	5	12500.00	64	38400.00	4	50000.00
955	Meerut	Meerut	575	1725000.00	575	1063750.00	26	65000.00	575	345000.00	24	300000.00
		Mawana	5	15000.00	5	9250.00	1	2500.00	5	3000.00	1	12500.00
		Sardhana	8	24000.00	8	14800.00	1	2500.00	8	4800.00	1	12500.00
956	Mirzapur	Mirzapur	100	300000.00	100	185000.00	5	12500.00	100	60000.00	5	62500.00
957	Moradabad	Moradabad	280	840000.00	280	518000.00	26	65000.00	280	168000.00	26	325000.00
		Thakurdwara	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
958	Muzaffarnagar	Muzaffarnagar	187	561000.00	187	345950.00	6	15000.00	187	112200.00	4	50000.00
		Khatauli	36	108000.00	36	66600.00	1	2500.00	36	21600.00	1	12500.00
		Budhana	26	78000.00	26	48100.00	1	2500.00	26	15600.00	1	12500.00
959	Pilibhit	Pilibhit	46	138000.00	46	85100.00	3	7500.00	46	27600.00	2	25000.00
		Bisalpur	8	24000.00	8	14800.00	1	2500.00	8	4800.00	1	12500.00
		Puranpur	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
960	Pratapgarh	BelaPratapgarh	50	150000.00	50	92500.00	2	5000.00	50	30000.00	1	12500.00
		Kunda	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
961	Rae Bareli	RaeBareli	80	240000.00	80	148000.00	4	10000.00	80	48000.00	3	37500.00
962	Rampur	Rampur	107	321000.00	107	197950.00	7	17500.00	107	64200.00	6	75000.00
		Belaspur	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
		Tanda	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
963	Saharanpur	Saharanpur	401	1203000.00	401	741850.00	18	45000.00	401	240600.00	17	212500.00
		Deoband	52	156000.00	52	96200.00	1	2500.00	52	31200.00	1	12500.00
		Gangoh	38	114000.00	38	70300.00	1	2500.00	38	22800.00	1	12500.00

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964	Sambhal	Chandausi	66	198000.00	66	122100.00	3	7500.00	66	39600.00	2	25000.00
		Sambhal	91	273000.00	91	168350.00	2	5000.00	91	54600.00	2	25000.00
965	Sant Kabir Nagar	Khalilabad	42	126000.00	42	77700.00	3	7500.00	42	25200.00	2	25000.00
		Mehdhawal	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
966	Sant Ravidas Nagar (Bh)	Bhadohi	52	156000.00	52	96200.00	2	5000.00	52	31200.00	1	12500.00
		Gopiganj	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
967	Shahjahanpur	Shahjahanpur	130	390000.00	130	240500.00	10	25000.00	130	78000.00	10	125000.00
		Tilhar	21	63000.00	21	38850.00	2	5000.00	21	12600.00	1	12500.00
968	Shamli	Shamli	25	75000.00	25	46250.00	3	7500.00	25	15000.00	2	25000.00
		Kairana	12	36000.00	12	22200.00	1	2500.00	12	7200.00	1	12500.00
		Khandala	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
969	Shrawasti	Shrawasti	3	9000.00	3	5550.00	0	0.00	3	1800.00	0	0.00
970	Sidharthnagar	Siddharthnagar	18	54000.00	18	33300.00	2	5000.00	18	10800.00	1	12500.00
		Nawgarh	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
		Bansi	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
		Dumariganj	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
		Bandhani	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
		Sohratganj	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
971	Sitapur	Sitapur	93	279000.00	93	172050.00	4	10000.00	93	55800.00	3	37500.00
		Laharpur	35	105000.00	35	64750.00	1	2500.00	35	21000.00	1	12500.00
		Biswan	28	84000.00	28	51800.00	1	2500.00	28	16800.00	1	12500.00
		Mahmudabad	29	87000.00	29	53650.00	1	2500.00	29	17400.00	1	12500.00
		Khairabad	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
972	Sonabhadra	Sonbhadra	16	48000.00	16	29600.00	1	2500.00	16	9600.00	1	12500.00
		Obra	0	0.00	0	0.00	1	2500.00	0	0.00	1	12500.00
		Renukoot+PipriNP	0	0.00	0	0.00	1	2500.00	0	0.00	1	12500.00
973	Sultanpur	Sultanpur	57	171000.00	57	105450.00	2	5000.00	57	34200.00	2	25000.00
974	Unnao	Unnao	107	321000.00	107	197950.00	4	10000.00	107	64200.00	3	37500.00
		Gangaghat	26	78000.00	26	48100.00	2	5000.00	26	15600.00	2	25000.00
		Bangarmau	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
		Nawabganj U	0	0.00	0	0.00	1	2500.00	0	0.00	0	0.00
975	Varanasi	Ramnagar	25	75000.00	25	46250.00	1	2500.00	25	15000.00	1	12500.00
		Varanasi	675	2025000.00	675	1248750.00	28	70000.00	675	405000.00	28	350000.00
<b>Total</b>			<b>10625</b>	<b>31875000.00</b>	<b>10625</b>	<b>19656250.00</b>	<b>710</b>	<b>1775000.00</b>	<b>10625</b>	<b>6375000.00</b>	<b>610</b>	<b>7625000.00</b>

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).2.130 -- ASHA (including ASHA Certification and ASHA benefit package)						HSS(U).2.134 -- Outreach Activities					
			for 03 Months						for 03 Months					
Activity Name as per RoP			Target	Routine and Recurring Incentive @Rs. 2000/PM/ASHA for 12489 ASHA	Target	Health Promotion Day incentive to ASHA @ Rs. 200/PM/ASHA for 12489 ASHAs	Target	PMMVY Incentive to ASHAs @ Rs. 100/Beneficiary for 187335 beneficiaries for 12489 ASHAs	Target	Mobility Support @ Rs. 500/PM/ANM for 3619 ANMs	Target	UHND @ Rs.250/UHND for 4 UHNDs/ ANM/Month for 3619 ANMs	Target	Outreach Camps @ Rs.6500/ Quarter/special outreach camps for 710 UPHCs
FMR Code as per FAMS			HSS(U).2.130.ASHA.1		HSS(U).2.130.ASHA.2		HSS(U).2.130.ASHA.3		HSS(U).2.134.OOC.1		HSS(U).2.134.OOC.2		HSS(U).2.134.OOC.3	
S.No.	District	Name of City												
901	Agra	Agra	625	3750000.00	625	375000.00	9375	234375.00	171	256500.00	171	513000.00	33	214500.00
902	Aligarh	Aligarh	412	2472000.00	412	247200.00	6180	154500.00	97	145500.00	97	291000.00	19	123500.00
		Atrauli	28	168000.00	28	16800.00	420	10500.00	5	7500.00	5	15000.00	1	6500.00
903	Prayagraj	Prayagraj	677	4062000.00	677	406200.00	10155	253875.00	131	196500.00	131	393000.00	25	162500.00
904	Ambedkarnagar	Ambedkarnagar	37	222000.00	37	22200.00	555	13875.00	10	15000.00	10	30000.00	2	13000.00
		TandaincludingJalalpur	61	366000.00	61	36600.00	915	22875.00	10	15000.00	10	30000.00	3	19500.00
905	Amethi	Amethi	4	24000.00	4	2400.00	60	1500.00	1	1500.00	1	3000.00	0	0.00
906	Amroha (J.P Nagar)	Amroha	104	624000.00	104	62400.00	1560	39000.00	22	33000.00	22	66000.00	5	32500.00
		Hasanpur	29	174000.00	29	17400.00	435	10875.00	6	9000.00	6	18000.00	1	6500.00
		Gajraula	28	168000.00	28	16800.00	420	10500.00	5	7500.00	5	15000.00	1	6500.00
907	Auraiya	Auraiya	42	252000.00	42	25200.00	630	15750.00	12	18000.00	12	36000.00	2	13000.00
908	Azamgarh	Azamgarh	46	276000.00	46	27600.00	690	17250.00	15	22500.00	15	45000.00	3	19500.00
		Mubarakpur	24	144000.00	24	14400.00	360	9000.00	7	10500.00	7	21000.00	1	6500.00
909	Baghpat	Baghpat Baraut	64	384000.00	64	38400.00	960	24000.00	9	13500.00	9	27000.00	2	13000.00
		Baghpat	24	144000.00	24	14400.00	360	9000.00	5	7500.00	5	15000.00	1	6500.00
910	Bahraich	Bahraich	97	582000.00	97	58200.00	1455	36375.00	21	31500.00	21	63000.00	3	19500.00
		Nanpara	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
911	Ballia	Ballia	44	264000.00	44	26400.00	660	16500.00	9	13500.00	9	27000.00	2	13000.00
912	Balrampur	Balrampur	60	360000.00	60	36000.00	900	22500.00	12	18000.00	12	36000.00	2	13000.00
913	Banda	Banda	63	378000.00	63	37800.00	945	23625.00	15	22500.00	15	45000.00	3	19500.00
		Attara	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
914	Barabanki	Nawabganj	34	204000.00	34	20400.00	510	12750.00	7	10500.00	7	21000.00	2	13000.00
915	Bareilly	Bareilly	286	1716000.00	286	171600.00	4290	107250.00	113	169500.00	113	339000.00	23	149500.00
		Faridpur	31	186000.00	31	18600.00	465	11625.00	7	10500.00	7	21000.00	1	6500.00
		Baheri	34	204000.00	34	20400.00	510	12750.00	6	9000.00	6	18000.00	1	6500.00
		Aonla	23	138000.00	23	13800.00	345	8625.00	5	7500.00	5	15000.00	1	6500.00
916	Basti	Basti	54	324000.00	54	32400.00	810	20250.00	11	16500.00	11	33000.00	2	13000.00
917	Bijnor	Nagina	29	174000.00	29	17400.00	435	10875.00	9	13500.00	9	27000.00	2	13000.00
		Bijnor	39	234000.00	39	23400.00	585	14625.00	13	19500.00	13	39000.00	2	13000.00
		Najibabad	18	108000.00	18	10800.00	270	6750.00	13	19500.00	13	39000.00	2	13000.00
		Chandpur	17	102000.00	17	10200.00	255	6375.00	13	19500.00	13	39000.00	2	13000.00
		Sherkot	22	132000.00	22	13200.00	330	8250.00	6	9000.00	6	18000.00	1	6500.00
		Kiratpur	19	114000.00	19	11400.00	285	7125.00	6	9000.00	6	18000.00	1	6500.00

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).2.130 -- ASHA (including ASHA Certification and ASHA benefit package)						HSS(U).2.134 -- Outreach Activities					
			for 03 Months						for 03 Months					
Activity Name as per RoP			Target	Routine and Recurring Incentive @Rs. 2000/PM/ASHA for 12489 ASHA	Target	Health Promotion Day incentive to ASHA @ Rs. 200/PM/ASHA for 12489 ASHAs	Target	PMMVY Incentive to ASHAs @ Rs. 100/Beneficiary for 187335 beneficiaries for 12489 ASHAs	Target	Mobility Support @ Rs. 500/PM/ANM for 3619 ANMs	Target	UHND @ Rs.250/UHND for 4 UHNDs/ ANM/Month for 3619 ANMs	Target	Outreach Camps @ Rs.6500/ Quarter/special outreach camps for 710 UPHCs
FMR Code as per FAMS			HSS(U).2.130.ASHA.1		HSS(U).2.130.ASHA.2		HSS(U).2.130.ASHA.3		HSS(U).2.134.OOC.1		HSS(U).2.134.OOC.2		HSS(U).2.134.OOC.3	
S.No.	District	Name of City												
		Seohara	14	84000.00	14	8400.00	210	5250.00	5	7500.00	5	15000.00	1	6500.00
		Dhampur	18	108000.00	18	10800.00	270	6750.00	5	7500.00	5	15000.00	1	6500.00
918	Budaun	Budaun	101	606000.00	101	60600.00	1515	37875.00	20	30000.00	20	60000.00	4	26000.00
		Sahaswan	35	210000.00	35	21000.00	525	13125.00	6	9000.00	6	18000.00	1	6500.00
		Ujhani	35	210000.00	35	21000.00	525	13125.00	6	9000.00	6	18000.00	1	6500.00
919	Bulandshahar	Bulandshahr	107	642000.00	107	64200.00	1605	40125.00	28	42000.00	28	84000.00	5	32500.00
		Khurja	55	330000.00	55	33000.00	825	20625.00	12	18000.00	12	36000.00	1	6500.00
		Sikandrabad	36	216000.00	36	21600.00	540	13500.00	8	12000.00	8	24000.00	1	6500.00
		Jahangirabad	23	138000.00	23	13800.00	345	8625.00	5	7500.00	5	15000.00	1	6500.00
		Gulaothi	24	144000.00	24	14400.00	360	9000.00	5	7500.00	5	15000.00	1	6500.00
920	Chandauli	Mughalsarai	49	294000.00	49	29400.00	735	18375.00	11	16500.00	11	33000.00	2	13000.00
921	Chitrakoot	Chitrakoot	25	150000.00	25	15000.00	375	9375.00	5	7500.00	5	15000.00	1	6500.00
922	Deoria	Deoria	47	282000.00	47	28200.00	705	17625.00	13	19500.00	13	39000.00	3	19500.00
923	Etah	Etah	47	282000.00	47	28200.00	705	17625.00	15	22500.00	15	45000.00	3	19500.00
		Jalesar	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
924	Etawah	Etawah	161	966000.00	161	96600.00	2415	60375.00	31	46500.00	31	93000.00	7	45500.00
925	Ayodhya	Faizabad	63	378000.00	63	37800.00	945	23625.00	27	40500.00	27	81000.00	6	39000.00
		Ayodhya	47	282000.00	47	28200.00	705	17625.00	0	0.00	0	0.00	1	6500.00
926	Farrukhabad	Farrukhabad	148	888000.00	148	88800.00	2220	55500.00	35	52500.00	35	105000.00	6	39000.00
927	Fatehpur	Fatehpur	48	288000.00	48	28800.00	720	18000.00	22	33000.00	22	66000.00	4	26000.00
928	Firozabad	Firozabad	230	1380000.00	230	138000.00	3450	86250.00	68	102000.00	68	204000.00	11	71500.00
		Shikohabad	12	72000.00	12	7200.00	180	4500.00	9	13500.00	9	27000.00	2	13000.00
		Tundla	10	60000.00	10	6000.00	150	3750.00	5	7500.00	5	15000.00	1	6500.00
929	GB Nagar	Noida	105	630000.00	105	63000.00	1575	39375.00	73	109500.00	73	219000.00	14	91000.00
		GreaterNoida	3	18000.00	3	1800.00	45	1125.00	10	15000.00	10	30000.00	2	13000.00
		Dadri	2	12000.00	2	1200.00	30	750.00	9	13500.00	9	27000.00	1	6500.00
930	Ghaziabad	Ghaziabad	203	1218000.00	203	121800.00	3045	76125.00	175	262500.00	175	525000.00	36	234000.00
		Loni	53	318000.00	53	31800.00	795	19875.00	49	73500.00	49	147000.00	9	58500.00
		Khora	15	90000.00	15	9000.00	225	5625.00	19	28500.00	19	57000.00	4	26000.00
		Modinagar	11	66000.00	11	6600.00	165	4125.00	13	19500.00	13	39000.00	3	19500.00
		Muradnagar	3	18000.00	3	1800.00	45	1125.00	9	13500.00	9	27000.00	1	6500.00
931	Ghaziipur	Ghaziipur	30	180000.00	30	18000.00	450	11250.00	12	18000.00	12	36000.00	2	13000.00
932	Gonda	Gonda	101	606000.00	101	60600.00	1515	37875.00	16	24000.00	16	48000.00	3	19500.00
933	Gorakhpur	Gorakhpur	338	2028000.00	338	202800.00	5070	126750.00	77	115500.00	77	231000.00	23	149500.00

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).2.130 -- ASHA (including ASHA Certification and ASHA benefit package)						HSS(U).2.134 -- Outreach Activities					
			for 03 Months						for 03 Months					
Activity Name as per RoP			Target	Routine and Recurring Incentive @Rs. 2000/PM/ASHA for 12489 ASHA	Target	Health Promotion Day incentive to ASHA @ Rs. 200/PM/ASHA for 12489 ASHAs	Target	PMMVY Incentive to ASHAs @ Rs. 100/Beneficiary for 187335 beneficiaries for 12489 ASHAs	Target	Mobility Support @ Rs. 500/PM/ANM for 3619 ANMs	Target	UHND @ Rs.250/UHND for 4 UHNDs/ ANM/Month for 3619 ANMs	Target	Outreach Camps @ Rs.6500/ Quarter/special outreach camps for 710 UPHCs
FMR Code as per FAMS			HSS(U).2.130.ASHA.1		HSS(U).2.130.ASHA.2		HSS(U).2.130.ASHA.3		HSS(U).2.134.OOC.1		HSS(U).2.134.OOC.2		HSS(U).2.134.OOC.3	
S.No.	District	Name of City												
934	Hamirpur	Hamirpur	56	336000.00	56	33600.00	840	21000.00	9	13500.00	9	27000.00	2	13000.00
		Maudaha	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
935	Hapur	Hapur	139	834000.00	139	83400.00	2085	52125.00	31	46500.00	31	93000.00	4	26000.00
		Pilkhuwa	48	288000.00	48	28800.00	720	18000.00	8	12000.00	8	24000.00	1	6500.00
		Garh	25	150000.00	25	15000.00	375	9375.00	5	7500.00	5	15000.00	1	6500.00
936	Hardoi	Hardoi	34	204000.00	34	20400.00	510	12750.00	21	31500.00	21	63000.00	4	26000.00
		Shahabad	10	60000.00	10	6000.00	150	3750.00	8	12000.00	8	24000.00	1	6500.00
		Sandila	10	60000.00	10	6000.00	150	3750.00	6	9000.00	6	18000.00	1	6500.00
		Pihani	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
		Mallawan	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
937	Hathras	Hathras	73	438000.00	73	43800.00	1095	27375.00	17	25500.00	17	51000.00	3	19500.00
		SikandraRau	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
		Sadabad	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
938	Jalaun	Orai	27	162000.00	27	16200.00	405	10125.00	5	7500.00	5	15000.00	4	26000.00
		Jalaun	9	54000.00	9	5400.00	135	3375.00	22	33000.00	22	66000.00	1	6500.00
		Konch	8	48000.00	8	4800.00	120	3000.00	5	7500.00	5	15000.00	1	6500.00
		Kalpi	7	42000.00	7	4200.00	105	2625.00	5	7500.00	5	15000.00	1	6500.00
939	Jaunpur	Jaunpur	82	492000.00	82	49200.00	1230	30750.00	21	31500.00	21	63000.00	4	26000.00
940	Jhansi	Jhansi	150	900000.00	150	90000.00	2250	56250.00	52	78000.00	52	156000.00	12	78000.00
		Mauranipur	16	96000.00	16	9600.00	240	6000.00	6	9000.00	6	18000.00	1	6500.00
941	Kannauj	Kannauj	44	264000.00	44	26400.00	660	16500.00	8	12000.00	8	24000.00	2	13000.00
		Chhibramau	35	210000.00	35	21000.00	525	13125.00	6	9000.00	6	18000.00	1	6500.00
		Gursahayganj	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
942	Kanpur Dehat	KanpurDehat	8	48000.00	8	4800.00	120	3000.00	2	3000.00	2	6000.00	0	0.00
		Pukrayan	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
943	Kanpur Nagar	Kanpur	941	5646000.00	941	564600.00	14115	352875.00	278	417000.00	278	834000.00	53	344500.00
944	Kasganj	Kasganj	43	258000.00	43	25800.00	645	16125.00	14	21000.00	14	42000.00	3	19500.00
		GanjDundwara	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
945	Kaushambi	Manjhanpur	11	66000.00	11	6600.00	165	4125.00	7	10500.00	7	21000.00	2	13000.00
		Bharwari	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
946	Kushinagar	Padrauna	25	150000.00	25	15000.00	375	9375.00	14	21000.00	14	42000.00	3	19500.00
		Kasya	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
		Hata	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
		Lakhimpur	112	672000.00	112	67200.00	1680	42000.00	19	28500.00	19	57000.00	4	26000.00

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).2.130 -- ASHA (including ASHA Certification and ASHA benefit package)						HSS(U).2.134 -- Outreach Activities					
			for 03 Months						for 03 Months					
Activity Name as per RoP			Target	Routine and Recurring Incentive @Rs. 2000/PM/ASHA for 12489 ASHA	Target	Health Promotion Day incentive to ASHA @ Rs. 200/PM/ASHA for 12489 ASHAs	Target	PMMVY Incentive to ASHAs @ Rs. 100/Beneficiary for 187335 beneficiaries for 12489 ASHAs	Target	Mobility Support @ Rs. 500/PM/ANM for 3619 ANMs	Target	UHND @ Rs.250/UHND for 4 UHNDs/ ANM/Month for 3619 ANMs	Target	Outreach Camps @ Rs.6500/ Quarter/special outreach camps for 710 UPHCs
FMR Code as per FAMS			HSS(U).2.130.ASHA.1		HSS(U).2.130.ASHA.2		HSS(U).2.130.ASHA.3		HSS(U).2.134.OOC.1		HSS(U).2.134.OOC.2		HSS(U).2.134.OOC.3	
S.No.	District	Name of City												
947	Kheri	GolaGokaranNath	7	42000.00	7	4200.00	105	2625.00	6	9000.00	6	18000.00	1	6500.00
		Mohammadi	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
		Paliya	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
948	Lalitpur	Lalitpur	13	78000.00	13	7800.00	195	4875.00	12	18000.00	12	36000.00	2	13000.00
949	Lucknow	Lucknow	1185	7110000.00	1185	711000.00	17775	444375.00	291	436500.00	291	873000.00	54	351000.00
950	Maharajganj	Maharajganj	21	126000.00	21	12600.00	315	7875.00	3	4500.00	3	9000.00	1	6500.00
951	Mahoba	Mahoba	39	234000.00	39	23400.00	585	14625.00	9	13500.00	9	27000.00	2	13000.00
952	Mainpuri	Mainpuri	42	252000.00	42	25200.00	630	15750.00	14	21000.00	14	42000.00	3	19500.00
		Bhogaon	10	60000.00	10	6000.00	150	3750.00	5	7500.00	5	15000.00	1	6500.00
953	Mathura	Mathura	154	924000.00	154	92400.00	2310	57750.00	49	73500.00	49	147000.00	8	52000.00
		Vrindavan	9	54000.00	9	5400.00	135	3375.00	0	0.00	0	0.00	1	6500.00
		KosiKalan	8	48000.00	8	4800.00	120	3000.00	6	9000.00	6	18000.00	1	6500.00
954	Mau	MaunathBhanjan	64	384000.00	64	38400.00	960	24000.00	29	43500.00	29	87000.00	5	32500.00
955	Meerut	Meerut	575	3450000.00	575	345000.00	8625	215625.00	138	207000.00	138	414000.00	26	169000.00
		Mawana	5	30000.00	5	3000.00	75	1875.00	8	12000.00	8	24000.00	1	6500.00
		Sardhana	8	48000.00	8	4800.00	120	3000.00	5	7500.00	5	15000.00	1	6500.00
956	Mirzapur	Mirzapur	100	600000.00	100	60000.00	1500	37500.00	25	37500.00	25	75000.00	5	32500.00
957	Moradabad	Moradabad	330	1980000.00	330	198000.00	4950	123750.00	97	145500.00	97	291000.00	26	169000.00
		Thakurdwara	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
958	Muzaffarnagar	Muzaffarnagar	187	1122000.00	187	112200.00	2805	70125.00	49	73500.00	49	147000.00	6	39000.00
		Khatauli	36	216000.00	36	21600.00	540	13500.00	7	10500.00	7	21000.00	1	6500.00
		Budhana	26	156000.00	26	15600.00	390	9750.00	5	7500.00	5	15000.00	1	6500.00
959	Pilibhit	Pilibhit	46	276000.00	46	27600.00	690	17250.00	16	24000.00	16	48000.00	3	19500.00
		Bisalpur	8	48000.00	8	4800.00	120	3000.00	7	10500.00	7	21000.00	1	6500.00
		Puranpur	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
960	Pratapgarh	BelaPratapgarh	50	300000.00	50	30000.00	750	18750.00	11	16500.00	11	33000.00	2	13000.00
		Kunda	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
961	Rae Bareli	RaeBareli	80	480000.00	80	48000.00	1200	30000.00	21	31500.00	21	63000.00	4	26000.00
962	Rampur	Rampur	107	642000.00	107	64200.00	1605	40125.00	35	52500.00	35	105000.00	7	45500.00
		Belaspur	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
		Tanda	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
963	Saharanpur	Saharanpur	401	2406000.00	401	240600.00	6015	150375.00	79	118500.00	79	237000.00	18	117000.00
		Deoband	52	312000.00	52	31200.00	780	19500.00	9	13500.00	9	27000.00	1	6500.00
		Gangoh	38	228000.00	38	22800.00	570	14250.00	5	7500.00	5	15000.00	1	6500.00

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).2.130 -- ASHA (including ASHA Certification and ASHA benefit package)						HSS(U).2.134 -- Outreach Activities					
			for 03 Months						for 03 Months					
Activity Name as per RoP			Target	Routine and Recurring Incentive @Rs. 2000/PM/ASHA for 12489 ASHA	Target	Health Promotion Day incentive to ASHA @ Rs. 200/PM/ASHA for 12489 ASHAs	Target	PMMVY Incentive to ASHAs @ Rs. 100/Beneficiary for 187335 beneficiaries for 12489 ASHAs	Target	Mobility Support @ Rs. 500/PM/ANM for 3619 ANMs	Target	UHND @ Rs.250/UHND for 4 UHNDs/ ANM/Month for 3619 ANMs	Target	Outreach Camps @ Rs.6500/ Quarter/special outreach camps for 710 UPHCs
FMR Code as per FAMS			HSS(U).2.130.ASHA.1		HSS(U).2.130.ASHA.2		HSS(U).2.130.ASHA.3		HSS(U).2.134.OOC.1		HSS(U).2.134.OOC.2		HSS(U).2.134.OOC.3	
S.No.	District	Name of City												
964	Sambhal	Chandausi	66	396000.00	66	39600.00	990	24750.00	14	21000.00	14	42000.00	3	19500.00
		Sambhal	91	546000.00	91	54600.00	1365	34125.00	19	28500.00	19	57000.00	2	13000.00
965	Sant Kabir Nagar	Khalilabad	42	252000.00	42	25200.00	630	15750.00	10	15000.00	10	30000.00	3	19500.00
		Mehdawal	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
966	Sant Ravidas Nagar (Bh)	Bhadohi	52	312000.00	52	31200.00	780	19500.00	13	19500.00	13	39000.00	2	13000.00
		Gopiganj	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
967	Shahjahanpur	Shahjahanpur	130	780000.00	130	78000.00	1950	48750.00	36	54000.00	36	108000.00	10	65000.00
		Tilhar	21	126000.00	21	12600.00	315	7875.00	11	16500.00	11	33000.00	2	13000.00
968	Shamli	Shamli	25	150000.00	25	15000.00	375	9375.00	13	19500.00	13	39000.00	3	19500.00
		Kairana	12	72000.00	12	7200.00	180	4500.00	8	12000.00	8	24000.00	1	6500.00
		Khandala	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
969	Shrawasti	Shrawasti	16	96000.00	16	9600.00	240	6000.00	1	1500.00	1	3000.00	0	0.00
970	Sidharthnagar	Siddharthnagar	18	108000.00	18	10800.00	270	6750.00	7	10500.00	7	21000.00	2	13000.00
		Nawgarh	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
		Bansi	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
		Dumariganj	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
		Bandhani	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
		Sohratganj	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
971	Sitapur	Sitapur	133	798000.00	133	79800.00	1995	49875.00	20	30000.00	20	60000.00	4	26000.00
		Laharpur	53	318000.00	53	31800.00	795	19875.00	6	9000.00	6	18000.00	1	6500.00
		Biswan	44	264000.00	44	26400.00	660	16500.00	6	9000.00	6	18000.00	1	6500.00
		Mahmudabad	52	312000.00	52	31200.00	780	19500.00	5	7500.00	5	15000.00	1	6500.00
		Khairabad	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
972	Sonabhadra	Sonbhadra	16	96000.00	16	9600.00	240	6000.00	3	4500.00	3	9000.00	1	6500.00
		Obra	22	132000.00	22	13200.00	330	8250.00	5	7500.00	5	15000.00	1	6500.00
		Renukoot+PipriNP	18	108000.00	18	10800.00	270	6750.00	5	7500.00	5	15000.00	1	6500.00
973	Sultanpur	Sultanpur	57	342000.00	57	34200.00	855	21375.00	10	15000.00	10	30000.00	2	13000.00
974	Unnao	Unnao	107	642000.00	107	64200.00	1605	40125.00	20	30000.00	20	60000.00	4	26000.00
		Gangaghat	26	156000.00	26	15600.00	390	9750.00	8	12000.00	8	24000.00	2	13000.00
		Bangarmau	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
		Nawabganj U	0	0.00	0	0.00	0	0.00	5	7500.00	5	15000.00	1	6500.00
975	Varanasi	Ramnagar	25	150000.00	25	15000.00	375	9375.00	5	7500.00	5	15000.00	1	6500.00
		Varanasi	675	405000.00	675	40500.00	10125	253125.00	149	223500.00	149	447000.00	28	182000.00
<b>Total</b>			<b>12489</b>	<b>74934000.00</b>	<b>12489</b>	<b>7493400.00</b>	<b>187335</b>	<b>4683375.00</b>	<b>3619</b>	<b>5428500.00</b>	<b>3619</b>	<b>10857000.00</b>	<b>710</b>	<b>4615000.00</b>

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).3.137 -- Urban PHCs		HSS(U).5.143 -- Incentives (Allowances, Incentives, SW)		HSS(U).5.144 -- Incentives under CPHC							
			for 03 Months		for 06 Months		For 03 Months				For 06 Months			
Activity Name as per RoP			Target	Rent of UPHCs @ Rs. 25000/ PM to 639 UPHCs	Target	Incentive to Specialist at Polyclinic @ Rs. 5000/- Per Day for 25 Days in a Month	Target	Team Based Incentives for 710 UPHCs-HWC @ Rs. 1.80L/UPHC- HWC	Target	Performance Based Incentivs for 566 Contractual Mos @ Rs. 0.20L/Month	Target	Team Based Incentives for Urban HWC @ Rs. 2.00L/Urban- HWCs	Target	Performance Based Incentivs for Medical Offices @ Rs. 0.20L/Month at Urban HWCs
FMR Code as per FAMS			HSS(U).3.137.OOC.1		HSS(U).5.143.OOC.4		HSS(U).5.144.1		HSS(U).5.144.2		HSS(U).5.144.3		HSS(U).5.144.4	
S.No.	District	Name of City												
901	Agra	Agra	33	2475000.00	4	3000000.00	33	1485000.00	18	1080000.00	0	0.00	0	0.00
902	Aligarh	Aligarh	18	1350000.00	2	1500000.00	19	855000.00	12	720000.00	4	400000.00	4	480000.00
		Atrauli	0	0.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
903	Prayagraj	Prayagraj	24	1800000.00	2	1500000.00	25	1125000.00	21	1260000.00	1	100000.00	1	120000.00
904	Ambedkarnagar	Ambedkarnagar	2	150000.00	2	1500000.00	2	90000.00	2	120000.00	5	500000.00	5	600000.00
		TandaincludingJalalpur	3	225000.00	0	0.00	3	135000.00	3	180000.00	0	0.00	0	0.00
905	Amethi	Amethi	0	0.00	0	0.00	0	0.00	0	0.00	2	200000.00	2	240000.00
906	Amroha (J.P Nagar)	Amroha	5	375000.00	2	1500000.00	5	225000.00	5	300000.00	6	600000.00	6	720000.00
		Hasanpur	0	0.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Gajraula	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
907	Auraiya	Auraiya	2	150000.00	2	1500000.00	2	90000.00	2	120000.00	4	400000.00	4	480000.00
908	Azamgarh	Azamgarh	3	225000.00	2	1500000.00	3	135000.00	3	180000.00	7	700000.00	7	840000.00
		Mubarakpur	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
909	Baghpat	Baghpat Baraut	2	150000.00	0	0.00	2	90000.00	2	120000.00	0	0.00	0	0.00
		Baghpat	1	75000.00	2	1500000.00	1	45000.00	1	60000.00	5	500000.00	5	600000.00
910	Bahraich	Bahraich	2	150000.00	2	1500000.00	3	135000.00	3	180000.00	4	400000.00	4	480000.00
		Nanpara	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
911	Ballia	Ballia	2	150000.00	2	1500000.00	2	90000.00	2	120000.00	7	700000.00	7	840000.00
912	Balrampur	Balrampur	2	150000.00	2	1500000.00	2	90000.00	2	120000.00	3	300000.00	3	360000.00
913	Banda	Banda	3	225000.00	2	1500000.00	3	135000.00	3	180000.00	2	200000.00	2	240000.00
		Attara	1	75000.00	0	0.00	1	45000.00	2	120000.00	0	0.00	0	0.00
914	Barabanki	Nawabganj	2	150000.00	2	1500000.00	2	90000.00	1	60000.00	9	900000.00	9	1080000.00
915	Bareilly	Bareilly	22	1650000.00	2	1500000.00	23	1035000.00	17	1020000.00	0	0.00	0	0.00
		Faridpur	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Baheri	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Aonla	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
916	Basti	Basti	2	150000.00	2	1500000.00	2	90000.00	2	120000.00	7	700000.00	7	840000.00
917	Bijnor	Nagina	2	150000.00	0	0.00	2	90000.00	2	120000.00	0	0.00	0	0.00
		Bijnor	2	150000.00	2	1500000.00	2	90000.00	2	120000.00	8	800000.00	8	960000.00
		Najibabad	2	150000.00	0	0.00	2	90000.00	2	120000.00	0	0.00	0	0.00
		Chandpur	2	150000.00	0	0.00	2	90000.00	2	120000.00	0	0.00	0	0.00
		Sherkot	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Kiratpur	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).3.137 -- Urban PHCs		HSS(U).5.143 -- Incentives (Allowances, Incentives, SW)		HSS(U).5.144 -- Incentives under CPHC							
			for 03 Months		for 06 Months		For 03 Months				For 06 Months			
Activity Name as per RoP			Target	Rent of UPHCs @ Rs. 25000/ PM to 639 UPHCs	Target	Incentive to Specialist at Polyclinic @ Rs. 5000/- Per Day for 25 Days in a Month	Target	Team Based Incentives for 710 UPHCs-HWC @ Rs. 1.80L/UPHC- HWC	Target	Performance Based Incentiv for 566 Contractual Mos @ Rs. 0.20L/Month	Target	Team Based Incentives for Urban HWC @ Rs. 2.00L/Urban- HWCs	Target	Performance Based Incentiv for Medical Offices @ Rs. 0.20L/Month at Urban HWCs
FMR Code as per FAMS			HSS(U).3.137.OOC.1		HSS(U).5.143.OOC.4		HSS(U).5.144.1		HSS(U).5.144.2		HSS(U).5.144.3		HSS(U).5.144.4	
S.No.	District	Name of City												
		Seohara	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Dhampur	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
918	Budaun	Budaun	4	300000.00	2	1500000.00	4	180000.00	4	240000.00	10	1000000.00	10	1200000.00
		Sahaswan	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Ujhani	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
919	Bulandshahar	Bulandshahr	5	375000.00	2	1500000.00	5	225000.00	5	300000.00	7	700000.00	7	840000.00
		Khurja	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Sikandrabad	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Jahangirabad	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Gulaothi	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
920	Chandauli	Mughalsarai	2	150000.00	2	1500000.00	2	90000.00	2	120000.00	3	300000.00	3	360000.00
921	Chitrakoot	Chitrakoot	0	0.00	0	0.00	1	45000.00	1	60000.00	3	300000.00	3	360000.00
922	Deoria	Deoria	3	225000.00	2	1500000.00	3	135000.00	3	180000.00	7	700000.00	7	840000.00
923	Etah	Etah	2	150000.00	2	1500000.00	3	135000.00	3	180000.00	4	400000.00	4	480000.00
		Jalesar	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
924	Etawah	Etawah	7	525000.00	2	1500000.00	7	315000.00	7	420000.00	0	0.00	0	0.00
925	Ayodhya	Faizabad	6	450000.00	0	0.00	6	270000.00	7	420000.00	0	0.00	0	0.00
		Ayodhya	1	75000.00	2	1500000.00	1	45000.00	0	0.00	0	0.00	0	0.00
926	Farrukhabad	Farrukhabad	6	450000.00	2	1500000.00	6	270000.00	6	360000.00	0	0.00	0	0.00
927	Fatehpur	Fatehpur	4	300000.00	2	1500000.00	4	180000.00	4	240000.00	5	500000.00	5	600000.00
928	Firozabad	Firozabad	9	675000.00	2	1500000.00	11	495000.00	9	540000.00	1	100000.00	1	120000.00
		Shikohabad	2	150000.00	0	0.00	2	90000.00	2	120000.00	0	0.00	0	0.00
		Tundla	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
929	GB Nagar	Noida	14	1050000.00	2	1500000.00	14	630000.00	14	840000.00	0	0.00	0	0.00
		GreaterNoida	0	0.00	0	0.00	2	90000.00	2	120000.00	0	0.00	0	0.00
		Dadri	0	0.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
930	Ghaziabad	Ghaziabad	36	2700000.00	4	3000000.00	36	1620000.00	27	1620000.00	20	2000000.00	20	2400000.00
		Loni	9	675000.00	0	0.00	9	405000.00	9	540000.00	0	0.00	0	0.00
		Khora	4	300000.00	0	0.00	4	180000.00	4	240000.00	0	0.00	0	0.00
		Modinagar	3	225000.00	0	0.00	3	135000.00	3	180000.00	0	0.00	0	0.00
		Muradnagar	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
931	Ghazipur	Ghazipur	2	150000.00	2	1500000.00	2	90000.00	2	120000.00	7	700000.00	7	840000.00
932	Gonda	Gonda	3	225000.00	2	1500000.00	3	135000.00	3	180000.00	2	200000.00	2	240000.00
933	Gorakhpur	Gorakhpur	22	1650000.00	2	1500000.00	23	1035000.00	8	480000.00	4	400000.00	4	480000.00

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).3.137 -- Urban PHCs		HSS(U).5.143 -- Incentives (Allowances, Incentives, SW)		HSS(U).5.144 -- Incentives under CPHC							
			for 03 Months		for 06 Months		For 03 Months				For 06 Months			
Activity Name as per RoP			Target	Rent of UPHCs @ Rs. 25000/ PM to 639 UPHCs	Target	Incentive to Specialist at Polyclinic @ Rs. 5000/- Per Day for 25 Days in a Month	Target	Team Based Incentives for 710 UPHCs-HWC @ Rs. 1.80L/UPHC- HWC	Target	Performance Based Incentiv for 566 Contractual Mos @ Rs. 0.20L/Month	Target	Team Based Incentives for Urban HWC @ Rs. 2.00L/Urban- HWCs	Target	Performance Based Incentiv for Medical Offices @ Rs. 0.20L/Month at Urban HWCs
FMR Code as per FAMS			HSS(U).3.137.OOC.1		HSS(U).5.143.OOC.4		HSS(U).5.144.1		HSS(U).5.144.2		HSS(U).5.144.3		HSS(U).5.144.4	
S.No.	District	Name of City												
934	Hamirpur	Hamirpur	1	75000.00	2	1500000.00	2	90000.00	2	120000.00	3	300000.00	3	360000.00
		Maudaha	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
935	Hapur	Hapur	4	300000.00	0	0.00	4	180000.00	4	240000.00	1	100000.00	1	120000.00
		Pilkhuwa	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Garh	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
936	Hardoi	Hardoi	4	300000.00	2	1500000.00	4	180000.00	4	240000.00	7	700000.00	7	840000.00
		Shahabad	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Sandila	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Pihani	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Mallawan	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
937	Hathras	Hathras	2	150000.00	2	1500000.00	3	135000.00	3	180000.00	4	400000.00	4	480000.00
		SikandraRau	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Sadabad	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
938	Jalaun	Orai	4	300000.00	0	0.00	4	180000.00	4	240000.00	0	0.00	0	0.00
		Jalaun	1	75000.00	2	1500000.00	1	45000.00	1	60000.00	4	400000.00	4	480000.00
		Konch	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Kalpi	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
939	Jaunpur	Jaunpur	4	300000.00	2	1500000.00	4	180000.00	4	240000.00	9	900000.00	9	1080000.00
940	Jhansi	Jhansi	12	900000.00	2	1500000.00	12	540000.00	3	180000.00	4	400000.00	4	480000.00
		Mauranipur	0	0.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
941	Kannauj	Kannauj	2	150000.00	2	1500000.00	2	90000.00	2	120000.00	3	300000.00	3	360000.00
		Chhibramau	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Gursahayganj	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
942	Kanpur Dehat	KanpurDehat	0	0.00	2	1500000.00	0	0.00	0	0.00	9	900000.00	9	1080000.00
		Pukrayan	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
943	Kanpur Nagar	Kanpur	45	3375000.00	4	3000000.00	53	2385000.00	42	2520000.00	10	1000000.00	10	1200000.00
944	Kasganj	Kasganj	2	150000.00	2	1500000.00	3	135000.00	3	180000.00	6	600000.00	6	720000.00
		GanjDundwara	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
945	Kaushambi	Manjhanpur	2	150000.00	0	0.00	2	90000.00	2	120000.00	8	800000.00	8	960000.00
		Bharwari	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
946	Kushinagar	Padrauna	3	225000.00	2	1500000.00	3	135000.00	3	180000.00	8	800000.00	8	960000.00
		Kasya	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Hata	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Lakhimpur	4	300000.00	2	1500000.00	4	180000.00	4	240000.00	7	700000.00	7	840000.00

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).3.137 -- Urban PHCs		HSS(U).5.143 -- Incentives (Allowances, Incentives, SW)		HSS(U).5.144 -- Incentives under CPHC							
			for 03 Months		for 06 Months		For 03 Months				For 06 Months			
Activity Name as per RoP			Target	Rent of UPHCs @ Rs. 25000/ PM to 639 UPHCs	Target	Incentive to Specialist at Polyclinic @ Rs. 5000/- Per Day for 25 Days in a Month	Target	Team Based Incentives for 710 UPHCs-HWC @ Rs. 1.80L/UPHC- HWC	Target	Performance Based Incentiv for 566 Contractual Mos @ Rs. 0.20L/Month	Target	Team Based Incentives for Urban HWC @ Rs. 2.00L/Urban- HWCs	Target	Performance Based Incentiv for Medical Offices @ Rs. 0.20L/Month at Urban HWCs
FMR Code as per FAMS			HSS(U).3.137.OOC.1		HSS(U).5.143.OOC.4		HSS(U).5.144.1		HSS(U).5.144.2		HSS(U).5.144.3		HSS(U).5.144.4	
S.No.	District	Name of City												
947	Kheri	GolaGokaranNath	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Mohammadi	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Paliya	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
948	Lalitpur	Lalitpur	2	150000.00	2	1500000.00	2	90000.00	2	120000.00	1	100000.00	1	120000.00
949	Lucknow	Lucknow	28	2100000.00	0	0.00	54	2430000.00	43	2580000.00	7	700000.00	7	840000.00
950	Maharajganj	Maharajganj	1	75000.00	2	1500000.00	1	45000.00	1	60000.00	8	800000.00	8	960000.00
951	Mahoba	Mahoba	2	150000.00	2	1500000.00	2	90000.00	2	120000.00	7	700000.00	7	840000.00
952	Mainpuri	Mainpuri	3	225000.00	2	1500000.00	3	135000.00	3	180000.00	8	800000.00	8	960000.00
		Bhogaon	0	0.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
953	Mathura	Mathura	7	525000.00	2	1500000.00	8	360000.00	9	540000.00	2	200000.00	2	240000.00
		Vrindavan	1	75000.00	0	0.00	1	45000.00	0	0.00	0	0.00	0	0.00
		KosiKalan	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
954	Mau	MaunathBhanjan	5	375000.00	2	1500000.00	5	225000.00	5	300000.00	4	400000.00	4	480000.00
955	Meerut	Meerut	24	1800000.00	4	3000000.00	26	1170000.00	18	1080000.00	6	600000.00	6	720000.00
		Mawana	0	0.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Sardhana	0	0.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
956	Mirzapur	Mirzapur	5	375000.00	2	1500000.00	5	225000.00	5	300000.00	0	0.00	0	0.00
957	Moradabad	Moradabad	25	1875000.00	2	1500000.00	26	1170000.00	13	780000.00	10	1000000.00	10	1200000.00
		Thakurdwara	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
958	Muzaffarnagar	Muzaffarnagar	6	450000.00	2	1500000.00	6	270000.00	6	360000.00	8	800000.00	8	960000.00
		Khatauli	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Budhana	0	0.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
959	Pilibhit	Pilibhit	3	225000.00	2	1500000.00	3	135000.00	3	180000.00	5	500000.00	5	600000.00
		Bisalpur	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Puranpur	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
960	Pratapgarh	BelaPratapgarh	2	150000.00	2	1500000.00	2	90000.00	2	120000.00	8	800000.00	8	960000.00
		Kunda	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
961	Rae Bareli	RaeBareli	4	300000.00	2	1500000.00	4	180000.00	4	240000.00	4	400000.00	4	480000.00
962	Rampur	Rampur	6	450000.00	2	1500000.00	7	315000.00	4	240000.00	0	0.00	0	0.00
		Belaspur	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Tanda	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
963	Saharanpur	Saharanpur	13	975000.00	2	1500000.00	18	810000.00	9	540000.00	1	100000.00	1	120000.00
		Deoband	0	0.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Gangoh	0	0.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).3.137 -- Urban PHCs		HSS(U).5.143 -- Incentives (Allowances, Incentives, SW)		HSS(U).5.144 -- Incentives under CPHC							
			for 03 Months		for 06 Months		For 03 Months				For 06 Months			
Activity Name as per RoP			Target	Rent of UPHCs @ Rs. 25000/ PM to 639 UPHCs	Target	Incentive to Specialist at Polyclinic @ Rs. 5000/- Per Day for 25 Days in a Month	Target	Team Based Incentives for 710 UPHCs-HWC @ Rs. 1.80L/UPHC- HWC	Target	Performance Based Incentiv for 566 Contractual Mos @ Rs. 0.20L/Month	Target	Team Based Incentives for Urban HWC @ Rs. 2.00L/Urban- HWCs	Target	Performance Based Incentiv for Medical Offices @ Rs. 0.20L/Month at Urban HWCs
FMR Code as per FAMS			HSS(U).3.137.OOC.1		HSS(U).5.143.OOC.4		HSS(U).5.144.1		HSS(U).5.144.2		HSS(U).5.144.3		HSS(U).5.144.4	
S.No.	District	Name of City												
964	Sambhal	Chandausi	3	225000.00	0	0.00	3	135000.00	3	180000.00	0	0.00	0	0.00
		Sambhal	2	150000.00	0	0.00	2	90000.00	2	120000.00	4	400000.00	4	480000.00
965	Sant Kabir Nagar	Khalilabad	3	225000.00	2	1500000.00	3	135000.00	3	180000.00	3	300000.00	3	360000.00
		Mehdawal	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
966	Sant Ravidas Nagar (Bh)	Bhadohi	2	150000.00	2	1500000.00	2	90000.00	2	120000.00	5	500000.00	5	600000.00
		Gopiganj	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
967	Shahjahanpur	Shahjahanpur	10	750000.00	2	1500000.00	10	450000.00	3	180000.00	0	0.00	0	0.00
		Tilhar	1	75000.00	0	0.00	2	90000.00	2	120000.00	0	0.00	0	0.00
968	Shamli	Shamli	3	225000.00	0	0.00	3	135000.00	3	180000.00	7	700000.00	7	840000.00
		Kairana	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Khandala	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
969	Shrawasti	Shrawasti	0	0.00	0	0.00	0	0.00	0	0.00	1	100000.00	1	120000.00
970	Sidharthnagar	Siddharthnagar	2	150000.00	2	1500000.00	2	90000.00	2	120000.00	7	700000.00	7	840000.00
		Nawgarh	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Bansi	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Dumariganj	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Bandhani	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Sohratganj	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
971	Sitapur	Sitapur	4	300000.00	2	1500000.00	4	180000.00	4	240000.00	6	600000.00	6	720000.00
		Laharpur	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Biswan	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Mahmudabad	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Khairabad	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
972	Sonabhadra	Sonbhadra	0	0.00	2	1500000.00	1	45000.00	1	60000.00	5	500000.00	5	600000.00
		Obra	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Renukoot+PipriNP	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
973	Sultanpur	Sultanpur	2	150000.00	2	1500000.00	2	90000.00	2	120000.00	2	200000.00	2	240000.00
974	Unnao	Unnao	3	225000.00	2	1500000.00	4	180000.00	4	240000.00	5	500000.00	5	600000.00
		Gangaghat	2	150000.00	0	0.00	2	90000.00	2	120000.00	0	0.00	0	0.00
		Bangarmau	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Nawabganj U	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
975	Varanasi	Ramnagar	1	75000.00	0	0.00	1	45000.00	1	60000.00	0	0.00	0	0.00
		Varanasi	28	2100000.00	0	0.00	28	1260000.00	13	780000.00	0	0.00	0	0.00
<b>Total</b>			<b>639</b>	<b>47925000.00</b>	<b>140</b>	<b>105000000.00</b>	<b>710</b>	<b>31950000.00</b>	<b>566</b>	<b>33960000.00</b>	<b>354</b>	<b>35400000.00</b>	<b>354</b>	<b>42480000.00</b>

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).6.146 -- Planning and Progarmme Mangement									
			Mobility support for SPMU for 03 Months		Mobility support for DPMU for 03 Months						Mobility support for CPMU for 03 Months	
Activity Name as per RoP			Target	18 Div.PMU @ Rs 33000/- pm per Div.PMU and SPMU @ Rs. 70000/Montly	Target	25 DPMU @ Rs 33000/- pm per DPMU who are having >10 UPHCs	Target	33 DPMU @ Rs 15000/- pm per DPMU who are having >3 UPHCs	Target	@ Rs 10000/- pm per DPMU for remaining 17 DPMUs	Target	@ Rs. 3000/- pm per CCPM for 46 CCPMs
FMR Code as per FAMS			HSS(U).6.146.PME.1		HSS(U).6.146.PME.2						HSS(U).6.146.PME.3.A	
S.No.	District	Name of City										
901	Agra	Agra	1	99000.00	1	99000.00	0	0.00	0	0.00	3	27000.00
902	Aligarh	Aligarh	1	99000.00	1	99000.00	0	0.00	0	0.00	2	18000.00
		Atrauli	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
903	Prayagraj	Prayagraj	1	99000.00	1	99000.00	0	0.00	0	0.00	3	27000.00
904	Ambedkarnagar	Ambedkarnagar	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		TandaincludingJalalpur	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
905	Amethi	Amethi	0	0.00	0	0.00	0	0.00	1	30000.00	0	0.00
906	Amroha (J.P Nagar)	Amroha	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Hasanpur	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Gajraula	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
907	Auraiya	Auraiya	0	0.00	0	0.00	0	0.00	1	30000.00	0	0.00
908	Azamgarh	Azamgarh	1	99000.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Mubarakpur	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
909	Baghpat	Baghpat Baraut	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Baghpat	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
910	Bahraich	Bahraich	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Nanpara	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
911	Ballia	Ballia	0	0.00	0	0.00	0	0.00	1	30000.00	0	0.00
912	Balrampur	Balrampur	0	0.00	0	0.00	0	0.00	1	30000.00	0	0.00
913	Banda	Banda	1	99000.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Attara	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
914	Barabanki	Nawabganj	0	0.00	0	0.00	0	0.00	1	30000.00	0	0.00
915	Bareilly	Bareilly	1	99000.00	1	99000.00	0	0.00	0	0.00	3	27000.00
		Faridpur	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Baheri	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Aonla	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
916	Basti	Basti	1	99000.00	0	0.00	0	0.00	1	30000.00	0	0.00
917	Bijnor	Nagina	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Bijnor	0	0.00	1	99000.00	0	0.00	0	0.00	1	9000.00
		Najibabad	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Chandpur	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Sherkot	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Kiratpur	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).6.146 -- Planning and Progarmme Mangement									
			Mobility support for SPMU for 03 Months		Mobility support for DPMU for 03 Months						Mobility support for CPMU for 03 Months	
Activity Name as per RoP			Target	18 Div.PMU @ Rs 33000/- pm per Div.PMU and SPMU @ Rs. 70000/Montly	Target	25 DPMU @ Rs 33000/- pm per DPMU who are having >10 UPHCs	Target	33 DPMU @ Rs 15000/- pm per DPMU who are having >3 UPHCs	Target	@ Rs 10000/- pm per DPMU for remaining 17 DPMUs	Target	@ Rs. 3000/- pm per CCPM for 46 CCPMs
FMR Code as per FAMS			HSS(U).6.146.PME.1		HSS(U).6.146.PME.2						HSS(U).6.146.PME.3.A	
S.No.	District	Name of City										
		Seohara	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Dhampur	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
918	Budaun	Budaun	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Sahaswan	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Ujhani	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
919	Bulandshahar	Bulandshahr	0	0.00	1	99000.00	0	0.00	0	0.00	0	0.00
		Khurja	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Sikandrabad	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Jahangirabad	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Gulaothi	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
920	Chandauli	Mughalsarai	0	0.00	0	0.00	0	0.00	1	30000.00	0	0.00
921	Chitrakoot	Chitrakoot	0	0.00	0	0.00	0	0.00	1	30000.00	0	0.00
922	Deoria	Deoria	0	0.00	0	0.00	0	0.00	1	30000.00	0	0.00
923	Etah	Etah	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Jalesar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
924	Etawah	Etawah	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
925	Ayodhya	Faizabad	1	99000.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Ayodhya	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
926	Farrukhabad	Farrukhabad	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
927	Fatehpur	Fatehpur	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
928	Firozabad	Firozabad	0	0.00	1	99000.00	0	0.00	0	0.00	1	9000.00
		Shikohabad	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Tundla	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
929	GB Nagar	Noida	0	0.00	1	99000.00	0	0.00	0	0.00	2	18000.00
		GreaterNoida	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Dadri	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
930	Ghaziabad	Ghaziabad	0	0.00	1	99000.00	0	0.00	0	0.00	5	45000.00
		Loni	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Khora	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Modinagar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Muradnagar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
931	Ghazipur	Ghazipur	0	0.00	0	0.00	0	0.00	1	30000.00	0	0.00
932	Gonda	Gonda	1	99000.00	0	0.00	0	0.00	1	30000.00	0	0.00
933	Gorakhpur	Gorakhpur	1	99000.00	1	99000.00	0	0.00	0	0.00	2	18000.00

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).6.146 -- Planning and Progarmme Mangement									
			Mobility support for SPMU for 03 Months		Mobility support for DPMU for 03 Months						Mobility support for CPMU for 03 Months	
Activity Name as per RoP			Target	18 Div.PMU @ Rs 33000/- pm per Div.PMU and SPMU @ Rs. 70000/Montly	Target	25 DPMU @ Rs 33000/- pm per DPMU who are having >10 UPHCs	Target	33 DPMU @ Rs 15000/- pm per DPMU who are having >3 UPHCs	Target	@ Rs 10000/- pm per DPMU for remaining 17 DPMUs	Target	@ Rs. 3000/- pm per CCPM for 46 CCPMs
FMR Code as per FAMS			HSS(U).6.146.PME.1		HSS(U).6.146.PME.2						HSS(U).6.146.PME.3.A	
S.No.	District	Name of City										
934	Hamirpur	Hamirpur	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Maudaha	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
935	Hapur	Hapur	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Pilkhuwa	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Garh	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
936	Hardoi	Hardoi	0	0.00	1	99000.00	0	0.00	0	0.00	0	0.00
		Shahabad	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Sandila	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Pihani	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Mallawan	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
937	Hathras	Hathras	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		SikandraRau	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Sadabad	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
938	Jalaun	Orai	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Jalaun	0	0.00	1	99000.00	0	0.00	0	0.00	0	0.00
		Konch	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Kalpi	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
939	Jaunpur	Jaunpur	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
940	Jhansi	Jhansi	1	99000.00	1	99000.00	0	0.00	0	0.00	1	9000.00
		Mauranipur	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
941	Kannauj	Kannauj	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Chhibramau	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Gursahayganj	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
942	Kanpur Dehat	KanpurDehat	0	0.00	0	0.00	0	0.00	1	30000.00	0	0.00
		Pukrayan	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
943	Kanpur Nagar	Kanpur	1	99000.00	1	99000.00	0	0.00	0	0.00	5	45000.00
944	Kasganj	Kasganj	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		GanjDundwara	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
945	Kaushambi	Manjhanpur	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Bharwari	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
946	Kushinagar	Padrauna	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Kasya	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Hata	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Lakhimpur	0	0.00	1	99000.00	0	0.00	0	0.00	0	0.00

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).6.146 -- Planning and Progarmme Mangement									
			Mobility support for SPMU for 03 Months		Mobility support for DPMU for 03 Months						Mobility support for CPMU for 03 Months	
Activity Name as per RoP			Target	18 Div.PMU @ Rs 33000/- pm per Div.PMU and SPMU @ Rs. 70000/Montly	Target	25 DPMU @ Rs 33000/- pm per DPMU who are having >10 UPHCs	Target	33 DPMU @ Rs 15000/- pm per DPMU who are having >3 UPHCs	Target	@ Rs 10000/- pm per DPMU for remaining 17 DPMUs	Target	@ Rs. 3000/- pm per CCPM for 46 CCPMs
FMR Code as per FAMS			HSS(U).6.146.PME.1		HSS(U).6.146.PME.2						HSS(U).6.146.PME.3.A	
S.No.	District	Name of City										
947	Kheri	GolaGokaranNath	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Mohammadi	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Paliya	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
948	Lalitpur	Lalitpur	0	0.00	0	0.00	0	0.00	1	30000.00	0	0.00
949	Lucknow	Lucknow	1	99000.00	1	99000.00	0	0.00	0	0.00	5	45000.00
950	Maharajganj	Maharajganj	0	0.00	0	0.00	0	0.00	1	30000.00	0	0.00
951	Mahoba	Mahoba	0	0.00	0	0.00	0	0.00	1	30000.00	0	0.00
952	Mainpuri	Mainpuri	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Bhogaon	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
953	Mathura	Mathura	0	0.00	1	99000.00	0	0.00	0	0.00	1	9000.00
		Vrindavan	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		KosiKalan	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
954	Mau	MaunathBhanjan	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
955	Meerut	Meerut	1	99000.00	1	99000.00	0	0.00	0	0.00	3	27000.00
		Mawana	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Sardhana	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
956	Mirzapur	Mirzapur	1	99000.00	0	0.00	1	45000.00	0	0.00	0	0.00
957	Moradabad	Moradabad	1	99000.00	1	99000.00	0	0.00	0	0.00	3	27000.00
		Thakurdwara	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
958	Muzaffarnagar	Muzaffarnagar	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Khatauli	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Budhana	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
959	Pilibhit	Pilibhit	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Bisalpur	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Puranpur	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
960	Pratapgarh	BelaPratapgarh	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Kunda	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
961	Rae Bareli	RaeBareli	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
962	Rampur	Rampur	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Belaspur	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Tanda	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
963	Saharanpur	Saharanpur	1	99000.00	1	99000.00	0	0.00	0	0.00	2	18000.00
		Deoband	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Gangoh	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).6.146 -- Planning and Progarmme Mangement									
			Mobility support for SPMU for 03 Months		Mobility support for DPMU for 03 Months						Mobility support for CPMU for 03 Months	
Activity Name as per RoP			Target	18 Div.PMU @ Rs 33000/- pm per Div.PMU and SPMU @ Rs. 70000/Montly	Target	25 DPMU @ Rs 33000/- pm per DPMU who are having >10 UPHCs	Target	33 DPMU @ Rs 15000/- pm per DPMU who are having >3 UPHCs	Target	@ Rs 10000/- pm per DPMU for remaining 17 DPMUs	Target	@ Rs. 3000/- pm per CCPM for 46 CCPMs
FMR Code as per FAMS			HSS(U).6.146.PME.1		HSS(U).6.146.PME.2						HSS(U).6.146.PME.3.A	
S.No.	District	Name of City										
964	Sambhal	Chandausi	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Sambhal	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
965	Sant Kabir Nagar	Khalilabad	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Mehdhawal	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
966	Sant Ravidas Nagar (Bh)	Bhadohi	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Gopiganj	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
967	Shahjahanpur	Shahjahanpur	0	0.00	1	99000.00	0	0.00	0	0.00	1	9000.00
		Tilhar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
968	Shamli	Shamli	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Kairana	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Khandala	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
969	Shrawasti	Shrawasti	0	0.00	0	0.00	0	0.00	1	30000.00	0	0.00
970	Sidharthnagar	Siddharthnagar	0	0.00	1	99000.00	0	0.00	0	0.00	0	0.00
		Nawgarh	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Bansi	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Dumariganj	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Bandhani	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Sohratganj	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
971	Sitapur	Sitapur	0	0.00	1	99000.00	0	0.00	0	0.00	0	0.00
		Laharpur	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Biswan	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Mahmudabad	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Khairabad	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
972	Sonabhadra	Sonbhadra	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Obra	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Renukoot+PipriNP	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
973	Sultanpur	Sultanpur	0	0.00	0	0.00	0	0.00	1	30000.00	0	0.00
974	Unnao	Unnao	0	0.00	1	99000.00	0	0.00	0	0.00	0	0.00
		Gangaghat	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Bangarmau	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Nawabganj U	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
975	Varanasi	Ramnagar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		Varanasi	1	99000.00	1	99000.00	0	0.00	0	0.00	3	27000.00
<b>Total</b>			<b>18</b>	<b>1782000.00</b>	<b>25</b>	<b>2475000.00</b>	<b>33</b>	<b>1485000.00</b>	<b>17</b>	<b>510000.00</b>	<b>46</b>	<b>414000.00</b>

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).6.146 -- Planning and Progarmme Mangement									
			Administrative expenses for SPMU for 03 Months		Administrative expenses for DPMU for 03 Months				Administrative expenses for CPMU for 03 Months			
Activity Name as per RoP			Target	18 Div.PMU @Rs 15000/- pm per Div PMU	Target	@ Rs 20000/- pm per DPMU for 25 DPMUs having >10 UPHCs	Target	@ Rs 15000/- pm per DPMU for remaining 50 DPMU	Target	@ Rs. 3000/- pm per CCPM for 46 CPMUs	Target	UPHC @ Rs. 2.50 Lakhs per UPHC for 710 U-PHCs
FMR Code as per FAMS			HSS(U).6.146.PME.4		HSS(U).6.146.PME.5				HSS(U).6.146.PME.6		HSS(U).9.149.U.G.1	
S.No.	District	Name of City										
901	Agra	Agra	1	45000.00	1	60000.00	0	0.00	3	27000.00	33	2062500.00
902	Aligarh	Aligarh	1	45000.00	1	60000.00	0	0.00	2	18000.00	19	1187500.00
		Atrauli	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
903	Prayagraj	Prayagraj	1	45000.00	1	60000.00	0	0.00	3	27000.00	25	1562500.00
904	Ambedkarnagar	Ambedkarnagar	0	0.00	0	0.00	1	45000.00	0	0.00	2	125000.00
		TandaincludingJalalpur	0	0.00	0	0.00	0	0.00	0	0.00	3	187500.00
905	Amethi	Amethi	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
906	Amroha (J.P Nagar)	Amroha	0	0.00	0	0.00	1	45000.00	0	0.00	5	312500.00
		Hasanpur	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Gajraula	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
907	Auraiya	Auraiya	0	0.00	0	0.00	1	45000.00	0	0.00	2	125000.00
908	Azamgarh	Azamgarh	1	45000.00	0	0.00	1	45000.00	0	0.00	3	187500.00
		Mubarakpur	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
909	Baghpat	Baghpat Baraut	0	0.00	0	0.00	0	0.00	0	0.00	2	125000.00
		Baghpat	0	0.00	0	0.00	1	45000.00	0	0.00	1	62500.00
910	Bahraich	Bahraich	0	0.00	0	0.00	1	45000.00	0	0.00	3	187500.00
		Nanpara	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
911	Ballia	Ballia	0	0.00	0	0.00	1	45000.00	0	0.00	2	125000.00
912	Balrampur	Balrampur	0	0.00	0	0.00	1	45000.00	0	0.00	2	125000.00
913	Banda	Banda	1	45000.00	0	0.00	1	45000.00	0	0.00	3	187500.00
		Attara	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
914	Barabanki	Nawabganj	0	0.00	0	0.00	1	45000.00	0	0.00	2	125000.00
915	Bareilly	Bareilly	1	45000.00	1	60000.00	0	0.00	3	27000.00	23	1437500.00
		Faridpur	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Baheri	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Aonla	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
916	Basti	Basti	1	45000.00	0	0.00	1	45000.00	0	0.00	2	125000.00
917	Bijnor	Nagina	0	0.00	0	0.00	0	0.00	0	0.00	2	125000.00
		Bijnor	0	0.00	1	60000.00	0	0.00	1	9000.00	2	125000.00
		Najibabad	0	0.00	0	0.00	0	0.00	0	0.00	2	125000.00
		Chandpur	0	0.00	0	0.00	0	0.00	0	0.00	2	125000.00
		Sherkot	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Kiratpur	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).6.146 -- Planning and Programme Mangement									
			Administrative expenses for SPMU for 03 Months		Administrative expenses for DPMU for 03 Months				Administrative expenses for CPMU for 03 Months			
Activity Name as per RoP			Target	18 Div.PMU @Rs 15000/- pm per Div PMU	Target	@ Rs 20000/- pm per DPMU for 25 DPMUs having >10 UPHCs	Target	@ Rs 15000/- pm per DPMU for remaining 50 DPMU	Target	@ Rs. 3000/- pm per CCPM for 46 CPMUs	Target	UPHC @ Rs. 2.50 Lakhs per UPHC for 710 U-PHCs
FMR Code as per FAMS			HSS(U).6.146.PME.4		HSS(U).6.146.PME.5				HSS(U).6.146.PME.6		HSS(U).9.149.UG.1	
S.No.	District	Name of City										
		Seohara	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Dhampur	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
918	Budaun	Budaun	0	0.00	0	0.00	1	45000.00	0	0.00	4	250000.00
		Sahaswan	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Ujhani	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
919	Bulandshahar	Bulandshahr	0	0.00	1	60000.00	0	0.00	0	0.00	5	312500.00
		Khurja	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Sikandrabad	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Jahangirabad	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Gulaothi	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
920	Chandauli	Mughalsarai	0	0.00	0	0.00	1	45000.00	0	0.00	2	125000.00
921	Chitrakoot	Chitrakoot	0	0.00	0	0.00	1	45000.00	0	0.00	1	62500.00
922	Deoria	Deoria	0	0.00	0	0.00	1	45000.00	0	0.00	3	187500.00
923	Etah	Etah	0	0.00	0	0.00	1	45000.00	0	0.00	3	187500.00
		Jalesar	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
924	Etawah	Etawah	0	0.00	0	0.00	1	45000.00	0	0.00	7	437500.00
925	Ayodhya	Faizabad	1	45000.00	0	0.00	1	45000.00	0	0.00	6	375000.00
		Ayodhya	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
926	Farrukhabad	Farrukhabad	0	0.00	0	0.00	1	45000.00	0	0.00	6	375000.00
927	Fatehpur	Fatehpur	0	0.00	0	0.00	1	45000.00	0	0.00	4	250000.00
928	Firozabad	Firozabad	0	0.00	1	60000.00	0	0.00	1	9000.00	11	687500.00
		Shikohabad	0	0.00	0	0.00	0	0.00	0	0.00	2	125000.00
		Tundla	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
929	GB Nagar	Noida	0	0.00	1	60000.00	0	0.00	2	18000.00	14	875000.00
		GreaterNoida	0	0.00	0	0.00	0	0.00	0	0.00	2	125000.00
		Dadri	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
930	Ghaziabad	Ghaziabad	0	0.00	1	60000.00	0	0.00	5	45000.00	36	2250000.00
		Loni	0	0.00	0	0.00	0	0.00	0	0.00	9	562500.00
		Khora	0	0.00	0	0.00	0	0.00	0	0.00	4	250000.00
		Modinagar	0	0.00	0	0.00	0	0.00	0	0.00	3	187500.00
		Muradnagar	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
931	Ghazipur	Ghazipur	0	0.00	0	0.00	1	45000.00	0	0.00	2	125000.00
932	Gonda	Gonda	1	45000.00	0	0.00	1	45000.00	0	0.00	3	187500.00
933	Gorakhpur	Gorakhpur	1	45000.00	1	60000.00	0	0.00	2	18000.00	23	1437500.00

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).6.146 -- Planning and Proqramme Mangement									
			Administrative expenses for SPMU for 03 Months		Administrative expenses for DPMU for 03 Months				Administrative expenses for CPMU for 03 Months			
Activity Name as per RoP			Target	18 Div.PMU @Rs 15000/- pm per Div PMU	Target	@ Rs 20000/- pm per DPMU for 25 DPMUs having >10 UPHCs	Target	@ Rs 15000/- pm per DPMU for remaining 50 DPMU	Target	@ Rs. 3000/- pm per CCPM for 46 CPMUs	Target	UPHC @ Rs. 2.50 Lakhs per UPHC for 710 U-PHCs
FMR Code as per FAMS			HSS(U).6.146.PME.4		HSS(U).6.146.PME.5				HSS(U).6.146.PME.6		HSS(U).9.149.UG.1	
S.No.	District	Name of City										
934	Hamirpur	Hamirpur	0	0.00	0	0.00	1	45000.00	0	0.00	2	125000.00
		Maudaha	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
935	Hapur	Hapur	0	0.00	0	0.00	1	45000.00	0	0.00	4	250000.00
		Pilkhuwa	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Garh	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
936	Hardoi	Hardoi	0	0.00	1	60000.00	0	0.00	0	0.00	4	250000.00
		Shahabad	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Sandila	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Pihani	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Mallawan	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
937	Hathras	Hathras	0	0.00	0	0.00	1	45000.00	0	0.00	3	187500.00
		SikandraRau	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Sadabad	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
938	Jalaun	Orai	0	0.00	0	0.00	0	0.00	0	0.00	4	250000.00
		Jalaun	0	0.00	1	60000.00	0	0.00	0	0.00	1	62500.00
		Konch	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Kalpi	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
939	Jaunpur	Jaunpur	0	0.00	0	0.00	1	45000.00	0	0.00	4	250000.00
940	Jhansi	Jhansi	1	45000.00	1	60000.00	0	0.00	1	9000.00	12	750000.00
		Mauranipur	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
941	Kannauj	Kannauj	0	0.00	0	0.00	1	45000.00	0	0.00	2	125000.00
		Chhibramau	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Gursahayganj	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
942	Kanpur Dehat	KanpurDehat	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
		Pukrayan	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
943	Kanpur Nagar	Kanpur	1	45000.00	1	60000.00	0	0.00	5	45000.00	53	3312500.00
944	Kasganj	Kasganj	0	0.00	0	0.00	1	45000.00	0	0.00	3	187500.00
		GanjDundwara	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
945	Kaushambi	Manjhanpur	0	0.00	0	0.00	1	45000.00	0	0.00	2	125000.00
		Bharwari	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
946	Kushinagar	Padrauna	0	0.00	0	0.00	1	45000.00	0	0.00	3	187500.00
		Kasya	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Hata	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Lakhimpur	0	0.00	1	60000.00	0	0.00	0	0.00	4	250000.00

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).6.146 -- Planning and Proqramme Mangement									
			Administrative expenses for SPMU for 03 Months		Administrative expenses for DPMU for 03 Months				Administrative expenses for CPMU for 03 Months			
Activity Name as per RoP			Target	18 Div.PMU @Rs 15000/- pm per Div PMU	Target	@ Rs 20000/- pm per DPMU for 25 DPMUs having >10 UPHCs	Target	@ Rs 15000/- pm per DPMU for remaining 50 DPMU	Target	@ Rs. 3000/- pm per CCPM for 46 CPMUs	Target	UPHC @ Rs. 2.50 Lakhs per UPHC for 710 U-PHCs
FMR Code as per FAMS			HSS(U).6.146.PME.4		HSS(U).6.146.PME.5				HSS(U).6.146.PME.6		HSS(U).9.149.UG.1	
S.No.	District	Name of City										
947	Kheri	GolaGokaranNath	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Mohammadi	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Paliya	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
948	Lalitpur	Lalitpur	0	0.00	0	0.00	1	45000.00	0	0.00	2	125000.00
949	Lucknow	Lucknow	1	45000.00	1	60000.00	0	0.00	5	45000.00	54	3375000.00
950	Maharajganj	Maharajganj	0	0.00	0	0.00	1	45000.00	0	0.00	1	62500.00
951	Mahoba	Mahoba	0	0.00	0	0.00	1	45000.00	0	0.00	2	125000.00
952	Mainpuri	Mainpuri	0	0.00	0	0.00	1	45000.00	0	0.00	3	187500.00
		Bhogaon	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
953	Mathura	Mathura	0	0.00	1	60000.00	0	0.00	1	9000.00	8	500000.00
		Vrindavan	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		KosiKalan	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
954	Mau	MaunathBhanjan	0	0.00	0	0.00	1	45000.00	0	0.00	5	312500.00
955	Meerut	Meerut	1	45000.00	1	60000.00	0	0.00	3	27000.00	26	1625000.00
		Mawana	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Sardhana	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
956	Mirzapur	Mirzapur	1	45000.00	0	0.00	1	45000.00	0	0.00	5	312500.00
957	Moradabad	Moradabad	1	45000.00	1	60000.00	0	0.00	3	27000.00	26	1625000.00
		Thakurdwara	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
958	Muzaffarnagar	Muzaffarnagar	0	0.00	0	0.00	1	45000.00	0	0.00	6	375000.00
		Khatauli	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Budhana	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
959	Pilibhit	Pilibhit	0	0.00	0	0.00	1	45000.00	0	0.00	3	187500.00
		Bisalpur	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Puranpur	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
960	Pratapgarh	BelaPratapgarh	0	0.00	0	0.00	1	45000.00	0	0.00	2	125000.00
		Kunda	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
961	Rae Bareli	RaeBareli	0	0.00	0	0.00	1	45000.00	0	0.00	4	250000.00
962	Rampur	Rampur	0	0.00	0	0.00	1	45000.00	0	0.00	7	437500.00
		Belaspur	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Tanda	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
963	Saharanpur	Saharanpur	1	45000.00	1	60000.00	0	0.00	2	18000.00	18	1125000.00
		Deoband	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Gangoh	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).6.146 -- Planning and Programme Mangement									
			Administrative expenses for SPMU for 03 Months		Administrative expenses for DPMU for 03 Months				Administrative expenses for CPMU for 03 Months			
Activity Name as per RoP			Target	18 Div.PMU @Rs 15000/- pm per Div PMU	Target	@ Rs 20000/- pm per DPMU for 25 DPMUs having >10 UPHCs	Target	@ Rs 15000/- pm per DPMU for remaining 50 DPMU	Target	@ Rs. 3000/- pm per CCPM for 46 CPMUs	Target	UPHC @ Rs. 2.50 Lakhs per UPHC for 710 U-PHCs
FMR Code as per FAMS			HSS(U).6.146.PME.4		HSS(U).6.146.PME.5				HSS(U).6.146.PME.6		HSS(U).9.149.UG.1	
S.No.	District	Name of City										
964	Sambhal	Chandausi	0	0.00	0	0.00	0	0.00	0	0.00	3	187500.00
		Sambhal	0	0.00	0	0.00	1	45000.00	0	0.00	2	125000.00
965	Sant Kabir Nagar	Khalilabad	0	0.00	0	0.00	1	45000.00	0	0.00	3	187500.00
		Mehdhawal	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
966	Sant Ravidas Nagar (Bh)	Bhadohi	0	0.00	0	0.00	1	45000.00	0	0.00	2	125000.00
		Gopiganj	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
967	Shahjahanpur	Shahjahanpur	0	0.00	1	60000.00	0	0.00	1	9000.00	10	625000.00
		Tilhar	0	0.00	0	0.00	0	0.00	0	0.00	2	125000.00
968	Shamli	Shamli	0	0.00	0	0.00	1	45000.00	0	0.00	3	187500.00
		Kairana	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Khandala	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
969	Shrawasti	Shrawasti	0	0.00	0	0.00	1	45000.00	0	0.00	0	0.00
970	Sidharthnagar	Siddharthnagar	0	0.00	1	60000.00	0	0.00	0	0.00	2	125000.00
		Nawgarh	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Bansi	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Dumariganj	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Bandhani	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Sohratganj	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
971	Sitapur	Sitapur	0	0.00	1	60000.00	0	0.00	0	0.00	4	250000.00
		Laharpur	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Biswan	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Mahmudabad	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Khairabad	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
972	Sonabhadra	Sonbhadra	0	0.00	0	0.00	1	45000.00	0	0.00	1	62500.00
		Obra	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Renukoot+PipriNP	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
973	Sultanpur	Sultanpur	0	0.00	0	0.00	1	45000.00	0	0.00	2	125000.00
974	Unnao	Unnao	0	0.00	1	60000.00	0	0.00	0	0.00	4	250000.00
		Gangaghat	0	0.00	0	0.00	0	0.00	0	0.00	2	125000.00
		Bangarmau	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Nawabganj U	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
975	Varanasi	Ramnagar	0	0.00	0	0.00	0	0.00	0	0.00	1	62500.00
		Varanasi	1	45000.00	1	60000.00	0	0.00	3	27000.00	28	1750000.00
<b>Total</b>			<b>18</b>	<b>810000.00</b>	<b>25</b>	<b>1500000.00</b>	<b>50</b>	<b>2250000.00</b>	<b>46</b>	<b>414000.00</b>	<b>710</b>	<b>44375000.00</b>

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).9.149 -- Untied Fund				City Wise Total Amount for all activity Amount (In Rs.)	District wise Total Amount for all activity Amount (In Rs.)
			for 03 Months					
Activity Name as per RoP			Target	UChC @ Rs. 5.00 Lakhs per UChC for 13 U-CHCs	Target	MAS @ Rs. 5000 per MAS for 10625 MASs		
FMR Code as per FAMS			HSS(U).9.149.UG.2		HSS(U).9.149.UG.3			
S.No.	District	Name of City					(In Rs.)	(In Rs.)
901	Agra	Agra	0	0.00	625	781250.00	2,04,47,875.00	<b>20447875.00</b>
902	Aligarh	Aligarh	0	0.00	412	515000.00	1,32,85,600.00	<b>13880000.00</b>
		Atrauli	0	0.00	28	35000.00	5,94,400.00	
903	Prayagraj	Prayagraj	0	0.00	677	846250.00	1,66,20,325.00	<b>16620325.00</b>
904	Ambedkarnagar	Ambedkarnagar	0	0.00	37	46250.00	37,68,975.00	<b>5440150.00</b>
		TandaincludingJalalpur	0	0.00	61	76250.00	16,71,175.00	
905	Amethi	Amethi	0	0.00	4	5000.00	5,74,200.00	<b>574200.00</b>
906	Amroha (J.P Nagar)	Amroha	0	0.00	104	130000.00	55,75,200.00	<b>6824475.00</b>
		Hasanpur	0	0.00	29	36250.00	5,96,225.00	
		Gajraula	0	0.00	28	35000.00	6,53,050.00	
907	Auraiya	Auraiya	0	0.00	42	52500.00	36,11,350.00	<b>3611350.00</b>
908	Azamgarh	Azamgarh	0	0.00	46	57500.00	47,50,050.00	<b>5373750.00</b>
		Mubarakpur	0	0.00	24	30000.00	6,23,700.00	
909	Baghpat	Baghpat Baraut	0	0.00	64	80000.00	14,43,700.00	<b>4748400.00</b>
		Baghpat	0	0.00	24	30000.00	33,04,700.00	
910	Bahraich	Bahraich	0	0.00	97	121250.00	45,95,475.00	<b>4869475.00</b>
		Nanpara	0	0.00	0	0.00	2,74,000.00	
911	Ballia	Ballia	0	0.00	44	55000.00	42,85,200.00	<b>4285200.00</b>
912	Balrampur	Balrampur	0	0.00	60	75000.00	34,45,150.00	<b>3445150.00</b>
913	Banda	Banda	0	0.00	63	78750.00	38,95,025.00	<b>4229025.00</b>
		Attara	0	0.00	0	0.00	3,34,000.00	
914	Barabanki	Nawabganj	0	0.00	34	42500.00	45,19,450.00	<b>4519450.00</b>
915	Bareilly	Bareilly	0	0.00	286	357500.00	1,18,51,050.00	<b>13927450.00</b>
		Faridpur	0	0.00	31	38750.00	7,19,425.00	
		Baheri	0	0.00	34	42500.00	7,55,950.00	
		Aonla	0	0.00	23	28750.00	6,01,025.00	
916	Basti	Basti	0	0.00	54	67500.00	45,74,950.00	<b>4574950.00</b>
917	Bijnor	Nagina	0	0.00	29	36250.00	9,65,075.00	<b>9239600.00</b>
		Bijnor	0	0.00	39	48750.00	45,13,225.00	
		Najibabad	0	0.00	18	22500.00	8,32,650.00	
		Chandpur	0	0.00	17	21250.00	8,18,975.00	
		Sherkot	0	0.00	22	27500.00	5,80,950.00	
		Kiratpur	0	0.00	19	23750.00	5,18,125.00	

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).9.149 -- Untied Fund				City Wise Total Amount for all activity Amount (In Rs.)	District wise Total Amount for all activity Amount (In Rs.)
			for 03 Months					
Activity Name as per RoP			Target	UChC @ Rs. 5.00 Lakhs per UChC for 13 U-ChCs	Target	MAS @ Rs. 5000 per MAS for 10625 MASs		
FMR Code as per FAMS			HSS(U).9.149.UG.2		HSS(U).9.149.UG.3			
S.No.	District	Name of City					(In Rs.)	(In Rs.)
		Seohara	0	0.00	14	17500.00	4,77,950.00	
		Dhampur	0	0.00	18	22500.00	5,32,650.00	
918	Budaun	Budaun	0	0.00	101	126250.00	63,04,675.00	7843925.00
		Sahaswan	0	0.00	35	43750.00	7,69,625.00	
		Ujhani	0	0.00	35	43750.00	7,69,625.00	
919	Bulandshahar	Bulandshahr	0	0.00	107	133750.00	60,95,725.00	9173875.00
		Khurja	0	0.00	55	68750.00	10,70,125.00	
		Sikandrabad	0	0.00	36	45000.00	7,92,300.00	
		Jahangirabad	0	0.00	23	28750.00	6,01,025.00	
		Gulaothi	0	0.00	24	30000.00	6,14,700.00	
920	Chandauli	Mughalsarai	0	0.00	49	61250.00	34,82,575.00	3482575.00
921	Chitrakoot	Chitrakoot	0	0.00	25	31250.00	12,88,375.00	1288375.00
922	Deoria	Deoria	0	0.00	47	58750.00	46,08,225.00	4608225.00
923	Etah	Etah	0	0.00	47	58750.00	38,84,725.00	4158725.00
		Jalesar	0	0.00	0	0.00	2,74,000.00	
924	Etawah	Etawah	0	0.00	161	201250.00	57,66,675.00	5766675.00
925	Ayodhya	Faizabad	0	0.00	63	78750.00	28,48,525.00	5195250.00
		Ayodhya	0	0.00	47	58750.00	23,46,725.00	
926	Farrukhabad	Farrukhabad	0	0.00	148	185000.00	50,44,750.00	5044750.00
927	Fatehpur	Fatehpur	0	0.00	48	60000.00	44,88,900.00	4488900.00
928	Firozabad	Firozabad	0	0.00	230	287500.00	79,57,250.00	9113100.00
		Shikohabad	0	0.00	12	15000.00	7,32,600.00	
		Tundla	0	0.00	10	12500.00	4,23,250.00	
929	GB Nagar	Noida	0	0.00	105	131250.00	71,30,375.00	7851250.00
		GreaterNoida	0	0.00	3	3750.00	4,64,025.00	
		Dadri	0	0.00	2	2500.00	2,56,850.00	
930	Ghaziabad	Ghaziabad	0	0.00	203	253750.00	2,01,39,025.00	26153375.00
		Loni	0	0.00	53	66250.00	33,21,275.00	
		Khora	0	0.00	15	18750.00	13,46,625.00	
		Modinagar	0	0.00	11	13750.00	10,00,925.00	
		Muradnagar	0	0.00	3	3750.00	3,45,525.00	
931	Ghazipur	Ghazipur	0	0.00	30	37500.00	41,07,250.00	4107250.00
932	Gonda	Gonda	0	0.00	101	126250.00	42,39,075.00	4239075.00
933	Gorakhpur	Gorakhpur	0	0.00	338	422500.00	1,27,84,650.00	12784650.00

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).9.149 -- Untied Fund				City Wise Total Amount for all activity Amount (In Rs.)	District wise Total Amount for all activity Amount (In Rs.)
			for 03 Months					
Activity Name as per RoP			Target	UChC @ Rs. 5.00 Lakhs per UChC for 13 U-ChCs	Target	MAS @ Rs. 5000 per MAS for 10625 MASs		
FMR Code as per FAMS			HSS(U).9.149.UG.2		HSS(U).9.149.UG.3			
S.No.	District	Name of City					(In Rs.)	(In Rs.)
934	Hamirpur	Hamirpur	0	0.00	56	70000.00	33,51,250.00	3625250.00
		Maudaha	0	0.00	0	0.00	2,74,000.00	
935	Hapur	Hapur	0	0.00	139	173750.00	31,79,675.00	4544850.00
		Pilkhuwa	0	0.00	48	60000.00	8,85,550.00	
		Garh	0	0.00	25	31250.00	4,79,625.00	
936	Hardoi	Hardoi	0	0.00	34	42500.00	48,01,950.00	6214450.00
		Shahabad	0	0.00	10	12500.00	4,36,750.00	
		Sandila	0	0.00	10	12500.00	4,27,750.00	
		Pihani	0	0.00	0	0.00	2,74,000.00	
		Mallawan	0	0.00	0	0.00	2,74,000.00	
937	Hathras	Hathras	0	0.00	73	91250.00	42,49,275.00	4797275.00
		SikandraRau	0	0.00	0	0.00	2,74,000.00	
		Sadabad	0	0.00	0	0.00	2,74,000.00	
938	Jalaun	Orai	0	0.00	27	33750.00	14,35,225.00	5238425.00
		Jalaun	0	0.00	9	11250.00	30,25,075.00	
		Konch	0	0.00	8	10000.00	3,95,900.00	
		Kalpi	0	0.00	7	8750.00	3,82,225.00	
939	Jaunpur	Jaunpur	0	0.00	82	102500.00	58,29,350.00	5829350.00
940	Jhansi	Jhansi	0	0.00	150	187500.00	76,14,250.00	8049050.00
		Mauranipur	0	0.00	16	20000.00	4,34,800.00	
941	Kannauj	Kannauj	0	0.00	44	55000.00	32,19,500.00	4105075.00
		Chhibramau	0	0.00	35	43750.00	6,11,575.00	
		Gursahayganj	0	0.00	0	0.00	2,74,000.00	
942	Kanpur Dehat	KanpurDehat	0	0.00	8	10000.00	36,73,400.00	3947400.00
		Pukrayan	0	0.00	0	0.00	2,74,000.00	
943	Kanpur Nagar	Kanpur	0	0.00	941	1176250.00	2,97,68,875.00	29768875.00
944	Kasganj	Kasganj	0	0.00	43	53750.00	42,65,525.00	4539525.00
		GanjDundwara	0	0.00	0	0.00	2,74,000.00	
945	Kaushambi	Manjhanpur	0	0.00	11	13750.00	25,20,175.00	2794175.00
		Bharwari	0	0.00	0	0.00	2,74,000.00	
946	Kushinagar	Padrauna	0	0.00	25	31250.00	45,21,875.00	5069875.00
		Kasya	0	0.00	0	0.00	2,74,000.00	
		Hata	0	0.00	0	0.00	2,74,000.00	
		Lakhimpur	0	0.00	112	140000.00	58,59,600.00	

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).9.149 -- Untied Fund				City Wise Total Amount for all activity Amount (In Rs.)	District wise Total Amount for all activity Amount (In Rs.)
			for 03 Months					
Activity Name as per RoP			Target	UChC @ Rs. 5.00 Lakhs per UChC for 13 U-ChCs	Target	MAS @ Rs. 5000 per MAS for 10625 MASs		
FMR Code as per FAMS			HSS(U).9.149.UG.2		HSS(U).9.149.UG.3			
S.No.	District	Name of City					(In Rs.)	(In Rs.)
947	Kheri	GolaGokaranNath	0	0.00	7	8750.00	3,86,725.00	6794325.00
		Mohammadi	0	0.00	0	0.00	2,74,000.00	
		Paliya	0	0.00	0	0.00	2,74,000.00	
948	Lalitpur	Lalitpur	0	0.00	13	16250.00	25,54,775.00	2554775.00
949	Lucknow	Lucknow	8	1000000.00	1185	1481250.00	2,90,76,325.00	29076325.00
950	Maharajganj	Maharajganj	0	0.00	21	26250.00	38,99,675.00	3899675.00
951	Mahoba	Mahoba	0	0.00	39	48750.00	42,16,825.00	4216825.00
952	Mainpuri	Mainpuri	0	0.00	42	52500.00	47,66,850.00	5115100.00
		Bhogaon	0	0.00	10	12500.00	3,48,250.00	
953	Mathura	Mathura	0	0.00	154	192500.00	65,15,450.00	7242925.00
		Vrindavan	0	0.00	9	11250.00	3,27,075.00	
		KosiKalan	0	0.00	8	10000.00	4,00,400.00	
954	Mau	MaunathBhanjan	0	0.00	64	80000.00	47,83,200.00	4783200.00
955	Meerut	Meerut	0	0.00	575	718750.00	1,93,70,125.00	19984400.00
		Mawana	0	0.00	5	6250.00	2,93,375.00	
		Sardhana	0	0.00	8	10000.00	3,20,900.00	
956	Mirzapur	Mirzapur	0	0.00	100	125000.00	45,34,000.00	4534000.00
957	Moradabad	Moradabad	0	0.00	330	412500.00	1,47,42,750.00	15016750.00
		Thakurdwara	0	0.00	0	0.00	2,74,000.00	
958	Muzaffarnagar	Muzaffarnagar	0	0.00	187	233750.00	76,86,725.00	9041575.00
		Khatauli	0	0.00	36	45000.00	7,87,800.00	
		Budhana	0	0.00	26	32500.00	5,67,050.00	
959	Pilibhit	Pilibhit	0	0.00	46	57500.00	41,70,550.00	4849450.00
		Bisalpur	0	0.00	8	10000.00	4,04,900.00	
		Puranpur	0	0.00	0	0.00	2,74,000.00	
960	Pratapgarh	BelaPratapgarh	0	0.00	50	62500.00	45,98,750.00	4872750.00
		Kunda	0	0.00	0	0.00	2,74,000.00	
961	Rae Bareli	RaeBareli	0	0.00	80	100000.00	47,02,000.00	4702000.00
962	Rampur	Rampur	0	0.00	107	133750.00	47,91,225.00	5339225.00
		Belaspur	0	0.00	0	0.00	2,74,000.00	
		Tanda	0	0.00	0	0.00	2,74,000.00	
963	Saharanpur	Saharanpur	0	0.00	401	501250.00	1,17,22,675.00	13394425.00
		Deoband	0	0.00	52	65000.00	9,40,600.00	
		Gangoh	0	0.00	38	47500.00	7,31,150.00	

NUHM - District/City wise Budget Allocated from April 2023-March 2024			HSS(U).9.149 -- Untied Fund				City Wise Total Amount for all activity Amount (In Rs.)	District wise Total Amount for all activity Amount (In Rs.)
			for 03 Months					
Activity Name as per RoP			Target	UChC @ Rs. 5.00 Lakhs per UChC for 13 U-ChCs	Target	MAS @ Rs. 5000 per MAS for 10625 MASs		
FMR Code as per FAMS			HSS(U).9.149.UG.2		HSS(U).9.149.UG.3			
S.No.	District	Name of City					(In Rs.)	(In Rs.)
964	Sambhal	Chandausi	0	0.00	66	82500.00	17,45,050.00	4572975.00
		Sambhal	0	0.00	91	113750.00	28,27,925.00	
965	Sant Kabir Nagar	Khalilabad	0	0.00	42	52500.00	36,48,850.00	3922850.00
		Mehdhawal	0	0.00	0	0.00	2,74,000.00	
966	Sant Ravidas Nagar (Bh)	Bhadohi	0	0.00	52	65000.00	39,75,100.00	4249100.00
		Gopiganj	0	0.00	0	0.00	2,74,000.00	
967	Shahjahanpur	Shahjahanpur	0	0.00	130	162500.00	58,36,750.00	6613925.00
		Tilhar	0	0.00	21	26250.00	7,77,175.00	
968	Shamli	Shamli	0	0.00	25	31250.00	28,09,875.00	3547975.00
		Kairana	0	0.00	12	15000.00	4,64,100.00	
		Khandala	0	0.00	0	0.00	2,74,000.00	
969	Shrawasti	Shrawasti	0	0.00	16	20000.00	4,47,450.00	447450.00
970	Sidharthnagar	Siddharthnagar	0	0.00	18	22500.00	39,92,150.00	5362150.00
		Nawgarh	0	0.00	0	0.00	2,74,000.00	
		Bansi	0	0.00	0	0.00	2,74,000.00	
		Dumariganj	0	0.00	0	0.00	2,74,000.00	
		Bandhani	0	0.00	0	0.00	2,74,000.00	
		Sohratganj	0	0.00	0	0.00	2,74,000.00	
971	Sitapur	Sitapur	0	0.00	133	166250.00	57,13,275.00	8582700.00
		Laharpur	0	0.00	53	66250.00	9,17,675.00	
		Biswan	0	0.00	44	55000.00	8,05,500.00	
		Mahmudabad	0	0.00	52	65000.00	8,72,250.00	
		Khairabad	0	0.00	0	0.00	2,74,000.00	
972	Sonabhadra	Sonbhadra	0	0.00	16	20000.00	31,11,300.00	4013300.00
		Obra	0	0.00	22	27500.00	4,67,450.00	
		Renukoot+PipriNP	0	0.00	18	22500.00	4,34,550.00	
973	Sultanpur	Sultanpur	0	0.00	57	71250.00	33,67,475.00	3367475.00
974	Unnao	Unnao	0	0.00	107	133750.00	52,80,725.00	6748275.00
		Gangaghat	0	0.00	26	32500.00	9,19,550.00	
		Bangarmau	0	0.00	0	0.00	2,74,000.00	
		Nawabganj U	0	0.00	0	0.00	2,74,000.00	
975	Varanasi	Ramnagar	0	0.00	25	31250.00	6,28,375.00	18003500.00
		Varanasi	5	625000.00	675	843750.00	1,73,75,125.00	
<b>Total</b>			<b>13</b>	<b>1625000.00</b>	<b>12489</b>	<b>15611250.00</b>	<b>545283775.00</b>	<b>545283775.00</b>