

F.No.10 (20)/2014 -NRHM-1 (PH)
Government of India
Ministry of Health & Family Welfare
(National Health Mission)

Nirman Bhavan, New Delhi
Dated 12th March, 2015

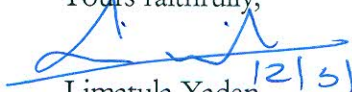
To,
Mission Director
National Rural Health Mission
Om Kailash tower 19-A
Vidhan Sabha marg
Lucknow-226001

**Subject: Permission for re-appropriation of funds approved for strengthening of
GNM/ANM training centers & college of nursing in 2013-14 – regarding.**

Sir,

Please refer to your letter No. NHM/SPMU/Nursing Trg/PSE/04/2014-15/3136 regarding permission for re-appropriation of Rs.10.0 crore approved for strengthening of GNM/ANM training centers & college of nursing in 2013-14. The proposal has been examined and an approval is hereby conveyed for Rs. 6.01 crore along with activity wise details at annexure.

Yours faithfully,


12/3/2015
Limatula Yaden
Director (NHM)

Copy to:
JS (P)/JS (RCH)/JS (PH)/JS (Procurement)
All Programme Division Heads of NRHM/RCH/Disease Control Programs
Director Finance (NRHM)
Director (PP)
DD NRHM II
IFD
PPS to Secretary (H&FW)/PPS to AS&MD, NRHM
Principal Secretary, Medical, Health & Family Welfare, Government of Uttar Pradesh

Annexure

(Rs. in lakhs)

S. No	Budget Head	Unit Cost	Target	Amount Proposed	Amount approved	Remarks
A	Human Resources			385.80	32.13	
	Nursing Midwifery Tutor (NMT) for 2 state nodal centres at Meerut and Varanasi (2 each at Meerut and Varanasi)	0.45	4	21.60	1.80	Rs 1.80 lakhs approved for 2 Nursing Midwifery Tutor (NMT) each at the 2 State Nodal centres @ Rs. 45000/-pm for 1 month.
	consultants for state nursing cell	0.45	2	10.80	0.88	Rs 0.88 lakhs approved for 2 Consultants @ Rs. 44000/-pm (as approved for non medical consultants in SPMU under A.10 in RoP 2014-15) for one month.
	Program assistant for state nursing cell	0.25	1	3.00	0.25	Rs. 0.25 lakhs for 1 post of Programme Co-ordinator/ Assistant approved @ Rs. 25000/-pm as per the Nursing Roadmap for one month.
	Program assistant for state nodal center (SNC)	0.25	2	6.00	0.50	Rs. 0.50 lakhs for 2 posts of Programme Co-ordinators/ Assistants approved @ Rs. 25000/-pm for the State Nodal Centres for one month.
	Faculty/ Tutors for 9 GNM Schools	0.35	67	281.40	23.45	Rs 23.45 lakhs for 67 Faculty /Tutors @ Rs. 35000/-pm for one month for the 9 GNM schools is approved for approval, subject to State taking steps to fill up their own vacancies.
	Faculty/ Tutors for Colleges of Nursing Varanasi	0.35	15	63.00	5.25	Rs. 5.25 lakhs for 15 faculty/Tutors @ Rs. 35000/-pm for one months for the College of Nursing is approved, subject to State taking steps to fill up their



S. No	Budget Head	Unit Cost	Target	Amount Proposed	Amount approved	Remarks
						own vacancies. .
B	Trainings and Field visits			67.01	36.65	
	6 week training of nursing tutors at NNC/SNC (TA 1500*2(To and Fro)*4 persons + DA 300*42 days*3 persons + Accommodation Rs- 1000*42 days* 3 persons)	0.58	48	27.65	27.65	Rs 27.65 lakhs approved for the training of Nursing tutors at the NNCs /SNCs.
	Supportive Supervision visits by SNC NMT for conducting post-training follow-up (TA- 4000, DA - 750 per day for 2 days, Accomodation - 1500 for each 2-day trip)	0.07	48	3.36	0	Not approved as recruitment and training can only be completed in the remaining 2 months of the financial year.
	POL/Mobility @ 25000 per Month for 3 CON & 9 GNM School	0.25	12	36.00	9.00	Rs 9 lakhs approved for POL, mobility and transport support for one quarter.
C	Strengthening of Training Institutions (including Infrastructure)			82.50	82.5	
	Civil work/Repair/ Renovation/ skills lab/ library/ computer lab for	66	1	66.00	66	Rs 66 lakhs approved for the civil works / repair/ renovations/ skills lab/ library/ computer lab for the 9 GNM schools and 3 CoNs.

