

F.No.10 (20)/2014 -NRHM-1 (PH)  
Government of India  
Ministry of Health & Family Welfare  
(National Health Mission)

Nirman Bhavan, New Delhi  
Dated 12<sup>th</sup> March, 2015

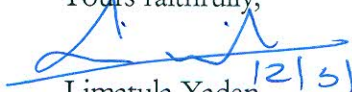
To,  
Mission Director  
National Rural Health Mission  
Om Kailash tower 19-A  
Vidhan Sabha marg  
Lucknow-226001

**Subject: Permission for re-appropriation of funds approved for strengthening of  
GNM/ANM training centers & college of nursing in 2013-14 – regarding.**

Sir,

Please refer to your letter No. NHM/SPMU/Nursing Trg/PSE/04/2014-15/3136 regarding permission for re-appropriation of Rs.10.0 crore approved for strengthening of GNM/ANM training centers & college of nursing in 2013-14. The proposal has been examined and an approval is hereby conveyed for Rs. 6.01 crore along with activity wise details at annexure.

Yours faithfully,

  
Limatula Yaden  
Director (NHM)

Copy to:

JS (P)/JS (RCH)/JS (PH)/JS (Procurement)

All Programme Division Heads of NRHM/RCH/Disease Control Programs

Director Finance (NRHM)

Director (PP)

DD NRHM II

IFD

PPS to Secretary (H&FW)/PPS to AS&MD, NRHM

Principal Secretary, Medical, Health & Family Welfare, Government of Uttar Pradesh

## Annexure

(Rs. in lakhs)

S. No	Budget Head	Unit Cost	Target	Amount Proposed	Amount approved	Remarks
A	<b>Human Resources</b>			<b>385.80</b>	<b>32.13</b>	
	Nursing Midwifery Tutor (NMT) for 2 state nodal centres at Meerut and Varanasi (2 each at Meerut and Varanasi)	0.45	4	21.60	1.80	Rs 1.80 lakhs approved for 2 Nursing Midwifery Tutor (NMT) each at the 2 State Nodal centres @ Rs. 45000/-pm for 1 month.
	consultants for state nursing cell	0.45	2	10.80	0.88	Rs 0.88 lakhs approved for 2 Consultants @ Rs. 44000/-pm (as approved for non medical consultants in SPMU under A.10 in RoP 2014-15) for one month.
	Program assistant for state nursing cell	0.25	1	3.00	0.25	Rs. 0.25 lakhs for 1 post of Programme Co-ordinator/ Assistant approved @ Rs. 25000/-pm as per the Nursing Roadmap for one month.
	Program assistant for state nodal center (SNC)	0.25	2	6.00	0.50	Rs. 0.50 lakhs for 2 posts of Programme Co-ordinators/ Assistants approved @ Rs. 25000/-pm for the State Nodal Centres for one month.
	Faculty/ Tutors for 9 GNM Schools	0.35	67	281.40	23.45	Rs 23.45 lakhs for 67 Faculty /Tutors @ Rs. 35000/-pm for one month for the 9 GNM schools is approved for approval, subject to State taking steps to fill up their own vacancies.
	Faculty/ Tutors for Colleges of Nursing Varanasi	0.35	15	63.00	5.25	Rs. 5.25 lakhs for 15 faculty/Tutors @ Rs. 35000/-pm for one months for the College of Nursing is approved, subject to State taking steps to fill up their

S. No	Budget Head	Unit Cost	Target	Amount Proposed	Amount approved	Remarks
						own vacancies. .
<b>B</b>	<b>Trainings and Field visits</b>			<b>67.01</b>	<b>36.65</b>	
	6 week training of nursing tutors at NNC/SNC (TA 1500*2(To and Fro)*4 persons + DA 300*42 days*3 persons + Accommodation Rs- 1000*42 days* 3 persons)	0.58	48	27.65	27.65	Rs 27.65 lakhs approved for the training of Nursing tutors at the NNCs /SNCs.
	Supportive Supervision visits by SNC NMT for conducting post-training follow-up (TA - 4000, DA - 750 per day for 2 days, Accommodation - 1500 for each 2-day trip)	0.07	48	3.36	0	Not approved as recruitment and training can only be completed in the remaining 2 months of the financial year.
	POL/Mobility @ 25000 per Month for 3 CON & 9 GNM School	0.25	12	36.00	9.00	Rs 9 lakhs approved for POL, mobility and transport support for one quarter.
<b>C</b>	<b>Strengthening of Training Institutions (including Infrastructure)</b>			<b>82.50</b>	<b>82.5</b>	
	Civil work/Repair/ Renovation/ skills lab/ library/ computer lab for	66	1	66.00	66	Rs 66 lakhs approved for the civil works / repair/ renovations/ skills lab/ library/ computer lab for the 9 GNM schools and 3 CoNs.



S. No	Budget Head	Unit Cost	Target	Amount Proposed	Amount approved	Remarks
	9 GNM schools and 3 CoNs					
	Establishment of office (including office equipment like computer, printer, internet etc, basic furniture and fittings) for 8 GNM and 3 CON	1.5	11	16.50	16.50	Rs 16.50 lakhs approved
D	<b>Equipments for Training Institutes</b>			453.80	443.9	
	Training Infrastruccture - # Manniquins and equipments for skill labs # strengthening computer labs and # library in two SNC Meerut and Varanasi	62	2	123.00	123.00	Rs 123.00 lakhs approved for provision of manniquins for the mini skills lab, strengthening the computer lab and library for the 3 SNCs / CONs.
	Manniquins and equipments for mini skill labs, strengthening computer labs and library in 8 GNM schools	40	8	320.00	320.00	Rs 320.00 lakhs approved for provision of manniquins for the mini skills lab, strengthening the computer lab and library for the 8 GNM schools.
	Contingency, Maintenance and AMC @ 7500 per month	0.90	12	10.80	0.90	Rs 0.90 lakhs approved as contingency, maintenance and AMC for one month as no expenditures are expected till staff is recruited..
E	<b>Program Management</b>			8.37	6.06	
	Strengthening of Nursing Cell by providing	5.85	1	5.85	5.85	Rs 5.85 lakhs approved for the furniture / equipments for the State Nursing cell.

S. No	Budget Head	Unit Cost	Target	Amount Proposed	Amount approved	Remarks
	necessary automation, furniture and recurring costs					
	Conduct follow up visits by nursing cell and NRHM officials to CON/GNM schools in support of implementation and achievement of the educational standards and in-service capacities.	10,50 0.00	24	2.52	0.21	Rs 0.21 lakhs approved for the follow up visits and supportive supervision visits for one month.
	<b>Total</b>			<b>997.48</b>	<b>601.24</b>	