

**F.No.10 (20)/2014 -NRHM-1**  
**Government of India**  
**Ministry of Health & Family Welfare**  
**(National Health Mission)**

Nirman Bhavan, New Delhi  
Dated 12<sup>th</sup> March, 2015

To,  
Mission Director  
National Rural Health Mission  
Om Kailash tower 19-A  
Vidhan Sabha marg  
Lucknow-226001

**Subject: Third Supplementary approval – regarding.**

Sir,

Please refer to Second Supplementary PIP 2014-15 and letter No. SPMU/RBSK-PIP/16/2014-15/5098 dated 6.2.2015.

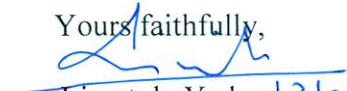
2. An approval is hereby conveyed for Rs. 16.42 crore for NVBDCP in supplementary PIP and activities under FMR B15.3.5.2 as per details at Annexure.

3. The summary of approvals till date is as follows:

	Rs. In crore
Total Resource Envelope (A)	3995.66
Additional Approval prior to issue of RoP	5.35
Total Approval in the Main RoP FY 2014-15 after corrigendum (B)	3500.29
Approval under NUHM (D)	154.39
Total Approvals including Additional Approval prior to issue of RoP + Main RoP+ NUHM RoP+ First Supplementary RoP+ NMHP RoP+ Second Supplementary RoP	3813.64 (5.35+3500.29+154.39+21.50+7.80+124.31)
Approval under Third supplementary RoP	16.42
Total approvals till date	3830.06

3. All conditionalities outlined in the main RoP/ Administrative approval for 2014-15 are applicable to supplementary approvals for 2014-15 unless stated otherwise.

Yours faithfully,

  
Limatula Yaden 12/2/2015  
Director (NHM)

Copy to:

JS (P)/JS (RCH)/JS (PH)/JS (Procurement)

All Programme Division Heads of NRHM/RCH/Disease Control Programs

Director Finance (NRHM)

Director (PP)

DD NRHM II

IFD

PPS to Secretary (H&FW)/PPS to AS&MD, NRHM

Principal Secretary, Medical, Health & Family Welfare, Government of Uttar Pradesh

## Third Supplementary RoP 204-15- Uttar Pradesh

## NHM Additionalities

FM R	Budget Head	Unit Cost (Rs)	Quantity / Target	Amount Proposed (Rs. in lakh)	Amount Approved (Rs. in lakh)	Remarks
B15.3.5.2	Talktime based mobile connections for ASHAs/ ANMs/ MOICs		144,215	1,948.65	1461.49	On-going activity. State has clarified that the amount for 1 year has to be given to the vendor as advance. In view of this, approved Rs 1461.49 Lakh (Rs.487.16 lakhs already approved in Second Supplementary RoP) including 13% service tax for talk time based mobile connections for 1 year @ 199/- per month per MOIC for 933 MOICs, @ 99/- per month per ANM for 20,717 ANMs and @ 99/- per month per ASHA for 1,22,565 ASHAs. Procurement should be done based on competitive bidding and by following Government protocols. State needs to ensure that permanent Government servants do not get such reimbursements under PIP and from State funds simultaneously. The phone numbers of all the functionaries for whom mobile reimbursement has been

						sought should be available on MCTS portal. Procurement should be based on competitive bidding following Government protocols. The Telecom Service Provider should be able to integrate with USSD gateway of NIC.
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S.No	Budget Head	Unit Cost (Rs. Lakhs )	Quantity / Target	Amount Proposed (Rs. Lakhs)	Amount Approved (Rs. Lakhs)	RCH Comments
A	Provision of free Spectacles under RBSK for Children (Proposed vide letter No. SPMU/RBSK-PIP/16/2014-15/5098 dated 6.2.2015)	Rs.200 /-	50000 children	100.00	00	As per RBSK program guidelines, screening of children in the age group 0-18 years is done and don't provide spectacles to them. They are linked with the National Program for Control of Blindness for spectacles. Therefore proposal is not approved.



## NVBDCP

S. No.	Budget Component (Sub- Component)	Amount proposed in Supplementary PIP -2014-15	Amount approved	Remarks
F.1	Domestic Budget Support (DBS)			
F.1.3	AES/JE			
F.1.3.a	Strengthening of Sentinel sites which will include Diagnostics and Case Management, supply of kits by GoI	0.00	0.00	An indicative allocation of Rs.10.00 lakhs has been made for Uttar Pradesh in the Budget Estimates for 2014-15. Similarly, Rs. 5.00 lakhs have been earmarked for fogging machines and Rs.3.00 lakhs have been earmarked for Operational costs. JE affected villages are to be given fogging operation during outbreak only as per the NVBDCP guidelines. The villages reporting only non-JE AES cases not to be included under fogging operation. A total allocation of Rs.11.95 crore has been made for the State for activities /interventions for Prevention and Control of JE/AES in 20 districts identified in the State.
	State Lab (Strengthening of State Regional lab as APEX lab hiring space for lab @ Rs. 1.00 lac/mth., Data Entry Operator and Different amount which is not sanctioned in f.y. 2013-14.	0.00		
F.1.3.b	IEC/BCC specific to J.E. in endemic areas	0.00	0.00	
	BCC by electronic media (Radio, TV,FM, etc.) print media, Railway & Bus tickets, Handbills, flipcards etc. with key messages to prevent AES/JE and other VBDs diseases by State H.Q.	0.00		
F.1.3.c	Capacity Building	0.00	0.00	
	Training at State Levewl / Institute for ICU Operation & Management ( 2 batches)	0.00		
F.1.3.d	Monitoring and supervision	0.00	0.00	

S. No.	Budget Component (Sub- Component)	Amount proposed in Supplementary PIP -2014-15	Amount approved	Remarks
F.1.3.e	Procurement of Insecticides (Technical Malathion)	0.00	0.00	An allocation of Rs.34.03 crore has been made from the Budget of NVBDCP for all VBDs in Uttar Pradesh during 2014-15, out of which Rs.23.76 crore have been released during December, 2014. State Health Society (VBD), Uttar Pradesh has not forwarded any Statement of Expenditure (SoE) so far. SHS (VBD), U.P may be advised to forward the detailed SoE, indicating the actual deficit.
F.1.3.f	Fogging Machine	0.00	0.00	
F.1.3.g	Operational costs for malathion fogging	46.28	0.00	
F.1.3.h	Operational Research	0.00	0.00	
F.1.3.i	Rehabilitation Setup for selected endemic districts	0.00	0.00	
F.1.3.j	ICU Establishment in endemic districts	0.00	0.00	
F.1.3.k	ASHA Insentivization for sensitizing community	0.00	0.00	
F.1.3.l	Other Charges for Training /Workshop Meeting & payment to NIV towards JE kits at Head Quarter	0.00	0.00	
F.1.3.m	Establishing district counseling centre	0.00	0.00	
	<b>Total AES/JE</b>	<b>46.28</b>	<b>0.00</b>	
<b>F.1.4</b>	<b>Lymphatic Filariasis</b>	<b>Amount proposed</b>	<b>Approved</b>	



S. No.	Budget Component (Sub- Component)	Amount proposed in Supplementary PIP -2014-15	Amount approved	Remarks
F.1.4.a	State Task Force, State Technical Advisory Committee meeting, printing of forms/ registers, mobility support, district coordination meeting, sensitization of media etc., morbidity management, monitoring & supervision and mobility support for Rapid Response Team and contingency support	368.63	23.00	The State of UP has not given any remark justifying the supplementary PIP. Hence the Sl. No. (code- F.1.4.a to F.1.4.f) wise recommendation for supplementary PIP has been restricted to original PIP.
F.1.4.b	Microfilaria Survey	0.00	0.00	
F.1.4.c	Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions	2.10	2.10	
F.1.4.d	Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers	58.15	58.15	
F.1.4.e	Specific IEC/BCC at state,district, PHC, Sub-centre and village level including VHSC/GKs for community mobilization efforts to realize the desired drug compliance of 85% during MDA	0.00	0.00	Subheading does not match in PIP & Supplementary PIP
F.1.4.f	Honorarium for Drug Distribution including ASHAs and supervisors involved in MDA	97.00	97.00	
F.1.4.g	<b>Verification and validation for stoppage of MDA in LF endemic districts</b>	0.00		

S. No.	Budget Component (Sub- Component)	Amount proposed in Supplementary PIP -2014-15	Amount approved	Remarks
F.1.4.g.i	a) Additional MF Survey	0.00	0.00	
F.1.4.g.ii	b) ICT Survey	0.00	0.00	
F.1.4.g.iii	c) ICT Cost	0.00	0.00	
F.1.4.h	<b>Verification of LF endemicity in non- endemic districts</b>	0.00		
F.1.4.h.i	a) LY & Hy Survey in non-endemic district	0.00	0.00	
F.1.4.h.ii	b) Mf Survey in Non- endemic distt	0.00	0.00	
F.1.4.h.iii	c) ICT survey	0.00	0.00	
F.1.4.i	<b>Post-MDA surveillance</b>	0.00	0.00	
	<b>Total Lymphatic Filariasis</b>	525.88	180.25	