

**F.No.10 (20)/2014 -NRHM-1**  
**Government of India**  
**Ministry of Health & Family Welfare**  
**(National Health Mission)**

Nirman Bhavan, New Delhi  
Dated 12<sup>th</sup> March, 2015

To,  
Mission Director  
National Rural Health Mission  
Om Kailash tower 19-A  
Vidhan Sabha marg  
Lucknow-226001

**Subject: Third Supplementary approval – regarding.**

Sir,

Please refer to Second Supplementary PIP 2014-15 and letter No. SPMU/RBSK-PIP/16/2014-15/5098 dated 6.2.2015.

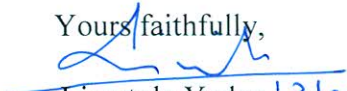
2. An approval is hereby conveyed for Rs. 16.42 crore for NVBDCP in supplementary PIP and activities under FMR B15.3.5.2 as per details at Annexure.

3. The summary of approvals till date is as follows:

	Rs. In crore
Total Resource Envelope (A)	3995.66
Additional Approval prior to issue of RoP	5.35
Total Approval in the Main RoP FY 2014-15 after corrigendum (B)	3500.29
Approval under NUHM (D)	154.39
Total Approvals including Additional Approval prior to issue of RoP + Main RoP+ NUHM RoP+ First Supplementary RoP+ NMHP RoP+ Second Supplementary RoP	3813.64 (5.35+3500.29+154.39+21.50+7.80+124.31)
Approval under Third supplementary RoP	16.42
Total approvals till date	3830.06

3. All conditionalities outlined in the main RoP/ Administrative approval for 2014-15 are applicable to supplementary approvals for 2014-15 unless stated otherwise.

Yours faithfully,

  
Limatula Yaden 12/2/2015  
Director (NHM)

Copy to:

JS (P)/JS (RCH)/JS (PH)/JS (Procurement)

All Programme Division Heads of NRHM/RCH/Disease Control Programs

Director Finance (NRHM)

Director (PP)

DD NRHM II

IFD

PPS to Secretary (H&FW)/PPS to AS&MD, NRHM

Principal Secretary, Medical, Health & Family Welfare, Government of Uttar Pradesh

## Third Supplementary RoP 204-15- Uttar Pradesh

## NHM Additionalities

FM R	Budget Head	Unit Cost (Rs)	Quantity / Target	Amount Proposed (Rs. in lakh)	Amount Approved (Rs. in lakh)	Remarks
B15.3.5.2	Talktime based mobile connections for ASHAs/ ANMs/MOICs		144,215	1,948.65	1461.49	On-going activity. State has clarified that the amount for 1 year has to be given to the vendor as advance. In view of this, approved Rs 1461.49 Lakh (Rs.487.16 lakhs already approved in Second Supplementary RoP) including 13% service tax for talk time based mobile connections for 1 year @ 199/- per month per MOIC for 933 MOICs, @ 99/- per month per ANM for 20,717 ANMs and @ 99/- per month per ASHA for 1,22,565 ASHAs. Procurement should be done based on competitive bidding and by following Government protocols. State needs to ensure that permanent Government servants do not get such reimbursements under PIP and from State funds simultaneously. The phone numbers of all the functionaries for whom mobile reimbursement has been



						sought should be available on MCTS portal. Procurement should be based on competitive bidding following Government protocols. The Telecom Service Provider should be able to integrate with USSD gateway of NIC.
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S.No	Budget Head	Unit Cost (Rs. Lakhs)	Quantity / Target	Amount Proposed (Rs. Lakhs)	Amount Approved (Rs. Lakhs)	RCH Comments
A	Provision of free Spectacles under RBSK for Children (Proposed vide letter No. SPMU/RBSK-PIP/16/2014-15/5098 dated 6.2.2015)	Rs.200 /-	50000 children	100.00	00	As per RBSK program guidelines, screening of children in the age group 0-18 years is done and don't provide spectacles to them. They are linked with the National Program for Control of Blindness for spectacles. Therefore proposal is not approved.

