

				SNCU Ist DAP released to DHS (April to Jul. 18)										
Sl.No.	District	Sl.No.	Name of SNCU	Operational Cost		SNCU Peadiatrician Salary for 4 month								
				Target/ Quantity	SNCU Operational Cost	New		Old			Biding model		Total No.of Pead.	Total Fund
						No. of new Pead	Rs. 71500/m onth	No. Of old Pead	Rs.82583/m onth	10% loyalty bouns Existing Pead	No. of Pead	Biding Model		
FMR Code-				A.2.2.1		B.30.9.1								
1	Agra	1	DWH Agra	1	2.50	0	0	2	6.61	0.66	1	3.80	3	11.07
		2	Medical College Agra	1	5.00	0	0	0	0.00	0.00	0	0.00	0	0.00
2	Aligarh	3	DWH Aligarh	1	3.00	0	0	3	9.91	0.99	0	0.00	3	10.90
		4	Medical College Aligarh	1	5.00	0	0	0	0.00	0.00	0	0.00	0	0.00
3	Allahabad	5	DWH Allahabad	1	2.50	1	2.86	1	3.30	0.33	1	3.20	3	9.69
		6	Medical College Allahabad	1	5.00	0	0	0	0.00	0.00	0	0.00	0	0.00
4	Ambedkar Nagar	7	DCH Ambedkar Nagar	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58
5	Amethi			0	0.00	0	0	0	0.00	0.00	0	0.00	0	0.00
6	Amroha (JP Nagar)	8	DCH Amroha	1	2.50	1	2.86	0	0.00	0.00	2	9.12	3	11.98
7	Auraiya	9	DWH Auraiya	1	1.00	0	0	0	0.00	0.00	0	0.00	0	0.00
8	Azamgarh	10	DWH Azamgarh	1	2.50	2	5.72	0	0.00	0.00	1	4.78	3	10.50
9	Baghpat	11	DWH Baghpat	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58
10	Bahraich	12	DWH Bahraich	1	1.00	3	8.58	0	0.00	0.00	0	0.00	3	8.58
11	Ballia	13	DWH Ballia	1	2.50	2	5.72	1	3.30	0.33	0	0.00	3	9.35
12	Balrampur	14	DWH Balrampur	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58
13	Banda	15	DWH Banda	1	4.00	3	8.58	0	0.00	0.00	0	0.00	3	8.58
14	Barabanki	16	DWH Barabanki	1	2.50	2	5.72	0	0.00	0.00	1	4.98	3	10.70
15	Bareilly	17	DWH Barailly	1	1.00	0	0	0	0.00	0.00	0	0.00	0	0.00
16	Basti	18	DWH Basti	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58
17	Bijnor	19	DWH Bijnour	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58
18	Budaun	20	DWH Budaun	1	2.50	2	5.72	1	3.30	0.33	0	0.00	3	9.35
19	Bulandshahar	21	DWH Bulandshahar	1	2.00	2	5.72	1	3.30	0.33	0	0.00	3	9.35
20	Chandauli	22	DWH Chandauli	1	2.50	1	2.86	0	0.00	0.00	2	11.40	3	14.26
21	Chitrakoot	23	DCH Chitrakoot	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58
22	Deoria	24	DWH Deoria	1	2.50	2	5.72	0	0.00	0.00	1	6.00	3	11.72
23	Etah	25	DWH Etah	1	1.00	0	0	0	0.00	0.00	0	0.00	0	0.00
24	Etawah	26	DWH Etawah	1	2.50	2	5.72	1	3.30	0.33	0	0.00	3	9.35
		27	Medical College Safai Etawah	1	5.00	0	0	0	0.00	0.00	0	0.00	0	0.00
25	Faizabad	28	DWH Faizabad	1	3.00	2	5.72	0	0.00	0.00	1	8.00	3	13.72
26	Farukkhabad	29	DWH Farukkhabad	1	2.50	2	5.72	0	0.00	0.00	1	10.00	3	15.72
27	Fatehpur	0		0	0.00	0	0	0	0.00	0.00	0	0.00	0	0.00

				SNCU Ist DAP released to DHS (April to Jul. 18)											
Sl.No.	District	Sl.No.	Name of SNCU	Operational Cost		SNCU Peadiatrician Salary for 4 month								Total No.of Pead.	Total Fund
				Target/Quantity	SNCU Operational Cost	New		Old			Biding model				
						No. of new Pead	Rs. 71500/m onth	No. Of old Pead	Rs.82583/m onth	10% loyalty bouns Existing Pead	No. of Pead	Biding Model			
FMR Code-				A.2.2.1		B.30.9.1									
28	Firozabad	30	DWH Firozabad	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
29	Gautam Buddha Nagar	0		0	0.00	0	0	0	0.00	0.00	0	0.00	0	0.00	
30	Ghaziabad	31	DWH Ghaziabad	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
31	Ghazipur	32	DWH Ghazipur	1	2.50	2	5.72	1	3.30	0.33	0	0.00	3	9.35	
32	Gonda	33	DWH Gonda	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
33	Gorakhpur	34	DWH Gorakhpur	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
		35	Medical College Gorakhpur	1	10.00	0	0	0	0.00	0.00	0	0.00	0	0.00	
34	Hamirpur	36	DWH Hamirpur	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
35	Hapur	37	DWH Hapur	1	1.00	0	0	0	0.00	0.00	0	0.00	0	0.00	
36	Hardoi	38	DWH Hardoi	1	2.50	2	5.72	1	3.30	0.33	0	0.00	3	9.35	
37	Hathras	39	DWH Hathras	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
38	Jalaun	40	DWH Jalaun	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
39	Jaunpur	41	DWH Jaunpur	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
40	Jhansi	42	DWH Jhansi	1	2.50	0	0	3	9.91	0.99	0	0.00	3	10.90	
		43	Medical College Jhansi	1	5.00	0	0	0	0.00	0.00	0	0.00	0	0.00	
41	Kannauj	44	DWH Kannauj	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
42	Kanpur Dehat	45	DWH Kanpur Dehat	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
43	Kanpur Nagar	46	DWH Kanpur Nagar	1	3.00	0	0	3	9.91	0.99	0	0.00	3	10.90	
		47	MKR Kanpur Nagar	1	2.50	0	0	2	6.61	0.66	1	3.20	3	10.47	
		48	Medical College Kanpur	1	5.00	0	0	0	0.00	0.00	0	0.00	0	0.00	
44	Kasganj	49	DWH Kasganj	1	1.00	0	0	0	0.00	0.00	0	0.00	0	0.00	
45	Kaushambi	50	DCH Kaushambi	1	2.50	0	0	2	6.61	0.66	1	5.60	3	12.87	
46	Kushi Nagar	51	DWH Kushi Nagar	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
47	Lakhimpur Kheri	52	DWH Lakhimpur Kheri	1	2.50	2	5.72	1	3.30	0.33	0	0.00	3	9.35	
48	Lalitpur	53	DWH Lalitpur	1	3.00	1	2.86	2	6.61	0.66	0	0.00	3	10.13	
49	Lucknow	54	VAB Lucknow	1	3.00	0	0	3	9.91	0.99	0	0.00	3	10.90	
		55	VJB Lucknow	1	2.50	1	2.86	2	6.61	0.66	0	0.00	3	10.13	
		56	RML Lucknow	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
		57	LBRN Lucknow	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
		58	Medical College Lucknow	1	5.00	0	0	0	0.00	0.00	0	0.00	0	0.00	
50	Maharajganj	59	DWH Maharajganj	1	3.00	2	5.72	1	3.30	0.33	0	0.00	3	9.35	

				SNCU Ist DAP released to DHS (April to Jul. 18)											
Sl.No.	District	Sl.No.	Name of SNCU	Operational Cost		SNCU Peadiatrician Salary for 4 month								Total No.of Pead.	Total Fund
				Target/Quantity	SNCU Operational Cost	New		Old			Biding model				
						No. of new Pead	Rs. 71500/m onth	No. Of old Pead	Rs.82583/m onth	10% loyalty bouns Existing Pead	No. of Pead	Biding Model			
FMR Code-				A.2.2.1		B.30.9.1									
51	Mahoba	60	DWH Mahoba	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
52	Mainpuri	61	DWH Mainpuri	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
53	Mathura	62	DWH Mathura	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
54	Mau	63	DWH Mau	1	2.50	1	2.86	2	6.61	0.66	0	0.00	3	10.13	
55	Meerut	64	DWH Meerut	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
		65	Medical College Meerut	1	5.00	0	0	0	0.00	0.00	0	0.00	0	0.00	
56	Mirzapur	66	DWH Mirzapur	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
57	Moradabad	67	DWH Moradabad	1	3.00	0	0	3	9.91	0.99	0	0.00	3	10.90	
58	Muzaffar Nagar	68	DWH Muzaffar Nagar	1	2.50	2	5.72	1	3.30	0.33	0	0.00	3	9.35	
59	Pilibhit	69	DWH Pilibhit	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
60	Pratapgarh	70	DWH Pratapgarh	1	2.50	0	0	3	9.91	0.99	0	0.00	3	10.90	
61	Raebareli	71	DWH Raebareli	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
62	Rampur	72	DWH Rampur	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
63	Saharanpur	73	DWH Saharanpur	1	4.00	2	5.72	0	0.00	0.00	1	8.00	3	13.72	
64	Sambhal	74	DWH Sambhal	1	1.00	0	0	0	0.00	0.00	0	0.00	0	0.00	
65	Sant Kabir Nagar	75	DCH Sant Kabir Nagar	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
66	Sant Ravidas Nagar	76	DWH Sant Ravidas Nagar	1	1.00	0	0	0	0.00	0.00	0	0.00	0	0.00	
67	Shahjahanpur	77	DWH Shahjahanpur	1	4.00	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
68	Shamali	0	Shamali	0	0	0	0	0	0	0	0	0	0	0	
69	Shravasti	78	DCH Shravasti	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
70	Siddharth Nagar	79	DWH Siddharth Nagar	1	2.50	3	8.58	0	0.00	0.00	0	0.00	3	8.58	
71	Sitapur	80	DWH Sitapur	1	2.50	2	5.72	1	3.30	0.33	0	0.00	3	9.35	
72	Sonbhadra	81	DWH Sonbhadra	1	2.50	2	5.72	0	0.00	0.00	1	10.00	3	15.72	
73	Sultanpur	82	DWH Sultanpur	1	2.50	2	5.72	0	0.00	0.00	1	5.52	3	11.24	
74	Unnao	83	DWH Unnao	1	2.50	0	0	2	6.61	0.66	1	6.00	3	13.27	
75	Varanasi	84	DWH Varanasi	1	2.00	0	0	3	9.91	0.99	0	0.00	3	10.90	
		85	BHU Varanasi	1	5.00	0	0	0	0.00	0.00	0	0.00	0	0.00	
Grand Total-				85	237.50	141	403.26	46	151.95	15.20	17	99.60	204	670.01	

				SNCU Ist DAP released to DHS (April to Jul. 18)							
Sl.No.	District	Sl.No.	Name of SNCU	SNCU Staff Nurse Salary for 4 month							
				Old		New		Total		Average Loyalty Bonus	Total SNCU + Loyalty Bonus
				No. of SNs	Old SNs @ Rs. 21013/m	No.of SNs	New SNs @ Rs. 18150/m	Total No. of SNCU SNs	Total Budget for SNCU SNs		
FMR Code-				B.30.9.3							
28	Firozabad	30	DWH Firozabad	8	6.72	0	0.00	8	6.72	0.67	7.40
29	Gautam Buddha Nagar	0		0	0	0	0	0	0	0	0
30	Ghaziabad	31	DWH Ghaziabad	8	6.72	0	0.00	8	6.72	0.67	7.40
31	Ghazipur	32	DWH Ghazipur	8	6.72	0	0.00	8	6.72	0.67	7.40
32	Gonda	33	DWH Gonda	8	6.72	0	0.00	8	6.72	0.67	7.40
33	Gorakhpur	34	DWH Gorakhpur	8	6.72	6	4.36	14	11.08	0.67	11.75
		35	Medical College Gorakhpur	16	13.45	0	0.00	16	13.45	1.34	14.79
34	Hamirpur	36	DWH Hamirpur	8	6.72	0	0.00	8	6.72	0.67	7.40
35	Hapur	37	DWH Hapur	8	6.72	0	0.00	8	6.72	0.67	7.40
36	Hardoi	38	DWH Hardoi	8	6.72	0	0.00	8	6.72	0.67	7.40
37	Hathras	39	DWH Hathras	8	6.72	0	0.00	8	6.72	0.67	7.40
38	Jalaun	40	DWH Jalaun	8	6.72	0	0.00	8	6.72	0.67	7.40
39	Jaunpur	41	DWH Jaunpur	8	6.72	0	0.00	8	6.72	0.67	7.40
40	Jhansi	42	DWH Jhansi	7	5.88	1	0.73	8	6.61	0.59	7.20
		43	Medical College Jhansi	15	12.61	1	0.73	16	13.33	1.26	14.59
41	Kannauj	44	DWH Kannauj	8	6.72	0	0.00	8	6.72	0.67	7.40
42	Kanpur Dehat	45	DWH Kanpur Dehat	8	6.72	0	0.00	8	6.72	0.67	7.40
43	Kanpur Nagar	46	DWH Kanpur Nagar	8	6.72	0	0.00	8	6.72	0.67	7.40
		47	MKR Kanpur Nagar	8	6.72		0.00	8	6.72	0.67	7.40
		48	Medical College Kanpur	16	13.45		0.00	16	13.45	1.34	14.79
44	Kasganj	49	DWH Kasganj	0	0.00	0	0.00	0	0.00	0.00	0.00
45	Kaushambi	50	DCH Kaushambi	8	6.72	0	0.00	8	6.72	0.67	7.40
46	Kushi Nagar	51	DWH Kushi Nagar	8	6.72	6	4.36	14	11.08	0.67	11.75
47	Lakhimpur Kheri	52	DWH Lakhimpur Kheri	8	6.72	0	0.00	8	6.72	0.67	7.40
48	Lalitpur	53	DWH Lalitpur	8	6.72	0	0.00	8	6.72	0.67	7.40
49	Lucknow	54	VAB Lucknow	12	10.09	0	0.00	12	10.09	1.01	11.09
		55	VJB Lucknow	8	6.72	0	0.00	8	6.72	0.67	7.40
		56	RML Lucknow	8	6.72	0	0.00	8	6.72	0.67	7.40
		57	LBRN Lucknow	8	6.72	0	0.00	8	6.72	0.67	7.40
		58	Medical College Lucknow	16	13.45	0	0.00	16	13.45	1.34	14.79
50	Maharajganj	59	DWH Maharajganj	8	6.72	6	4.36	14	11.08	0.67	11.75

				SNCU Ist DAP released to DHS (April to Jul. 18)							
Sl.No.	District	Sl.No.	Name of SNCU	SNCU Staff Nurse Salary for 4 month							
				Old		New		Total		Average Loyalty Bonus	Total SNCU + Loyalty Bonus
				No. of SNs	Old SNs @ Rs. 21013/m	No.of SNs	New SNs @ Rs. 18150/m	Total No. of SNCU SNs	Total Budget for SNCU SNs		
FMR Code-				B.30.9.3							
51	Mahoba	60	DWH Mahoba	8	6.72	0	0.00	8	6.72	0.67	7.40
52	Mainpuri	61	DWH Mainpuri	8	6.72	0	0.00	8	6.72	0.67	7.40
53	Mathura	62	DWH Mathura	8	6.72	0	0.00	8	6.72	0.67	7.40
54	Mau	63	DWH Mau	8	6.72	0	0.00	8	6.72	0.67	7.40
55	Meerut	64	DWH Meerut	8	6.72	0	0.00	8	6.72	0.67	7.40
		65	Medical College Meerut	8	6.72	8	5.81	16	12.53	0.67	13.20
56	Mirzapur	66	DWH Mirzapur	8	6.72	0	0.00	8	6.72	0.67	7.40
57	Moradabad	67	DWH Moradabad	8	6.72	0	0.00	8	6.72	0.67	7.40
58	Muzaffar Nagar	68	DWH Muzaffar Nagar	8	6.72	0	0.00	8	6.72	0.67	7.40
59	Pilibhit	69	DWH Pilibhit	8	6.72	0	0.00	8	6.72	0.67	7.40
60	Pratapgarh	70	DWH Pratapgarh	8	6.72	0	0.00	8	6.72	0.67	7.40
61	Raebareli	71	DWH Raebareli	8	6.72	0	0.00	8	6.72	0.67	7.40
62	Rampur	72	DWH Rampur	8	6.72	0	0.00	8	6.72	0.67	7.40
63	Saharanpur	73	DWH Saharanpur	8	6.72	0	0.00	8	6.72	0.67	7.40
64	Sambhal	74	DWH Sambhal	8	6.72	0	0.00	8	6.72	0.67	7.40
65	Sant Kabir Nagar	75	DCH Sant Kabir Nagar	8	6.72	6	4.36	14	11.08	0.67	11.75
66	Sant Ravidas Nagar	76	DWH Sant Ravidas Nagar	0	0.00	0	0.00	0	0.00	0.00	0.00
67	Shahjahanpur	77	DWH Shahjahanpur	8	6.72	0	0.00	8	6.72	0.67	7.40
68	Shamali	0	Shamali	0	0	0	0	0	0	0	0
69	Shravasti	78	DCH Shravasti	8	6.72	0	0.00	8	6.72	0.67	7.40
70	Siddharth Nagar	79	DWH Siddharth Nagar	8	6.72	6	4.36	14	11.08	0.67	11.75
71	Sitapur	80	DWH Sitapur	8	6.72	0	0.00	8	6.72	0.67	7.40
72	Sonbhadra	81	DWH Sonbhadra	8	6.72	0	0.00	8	6.72	0.67	7.40
73	Sultanpur	82	DWH Sultanpur	8	6.72	0	0.00	8	6.72	0.67	7.40
74	Unnao	83	DWH Unnao	8	6.72	0	0.00	8	6.72	0.67	7.40
75	Varanasi	84	DWH Varanasi	8	6.72	0	0.00	8	6.72	0.67	7.40
		85	BHU Varanasi	0	0.00	16	11.62	16	11.62	0.00	11.62
Grand Total-				685	575.76	97	70.42	782	646.18	57.58	703.75

				SNCU Ist DAP released to DHS (April to Jul. 18)								
Sl.No.	District	Sl.No.	Name of SNCU	Support Staff Salary for 4 month								
				OLD DEO			New DEO		CL/WA/SG		Total No. of Support Staff	Budget for SNCU Support
				No.of DEO	Old DEO @ Rs. 12600/m	Loyalty Bonuas of Existing	No.of DEO	New DEO @ Rs. 12000/m	No. of CL/WA/SG	Old & New CL/WA/SG @ Rs. 7500/m		
FMR Code-				B.30.9.4								
28	Firozabad	30	DWH Firozabad	0	0.00	0.00	1	0.48	9	2.70	10	3.18
29	Gautam Buddha Nagar	0		0	0	0	0	0	0	0	0	0
30	Ghaziabad	31	DWH Ghaziabad	0	0.00	0.00	1	0.48	9	2.70	10	3.18
31	Ghazipur	32	DWH Ghazipur	0	0.00	0.00	1	0.48	9	2.70	10	3.18
32	Gonda	33	DWH Gonda	0	0.00	0.00	1	0.48	9	2.70	10	3.18
33	Gorakhpur	34	DWH Gorakhpur	0	0.00	0.00	1	0.48	9	2.70	10	3.18
		35	Medical College Gorakhpur	1	0.50	0.05	0	0.00	9	2.70	10	3.25
34	Hamirpur	36	DWH Hamirpur	0	0.00	0.00	1	0.48	9	2.70	10	3.18
35	Hapur	37	DWH Hapur	0	0.00	0.00	0	0.00	0	0.00	0	0.00
36	Hardoi	38	DWH Hardoi	0	0.00	0.00	1	0.48	9	2.70	10	3.18
37	Hathras	39	DWH Hathras	0	0.00	0.00	1	0.48	9	2.70	10	3.18
38	Jalaun	40	DWH Jalaun	0	0.00	0.00	1	0.48	9	2.70	10	3.18
39	Jaunpur	41	DWH Jaunpur	0	0.00	0.00	1	0.48	9	2.70	10	3.18
40	Jhansi	42	DWH Jhansi	0	0.00	0.00	1	0.48	9	2.70	10	3.18
		43	Medical College Jhansi	1	0.50	0.05	0	0.00	9	2.70	10	3.25
41	Kannauj	44	DWH Kannauj	0	0.00	0.00	1	0.48	9	2.70	10	3.18
42	Kanpur Dehat	45	DWH Kanpur Dehat	0	0.00	0.00	1	0.48	9	2.70	10	3.18
43	Kanpur Nagar	46	DWH Kanpur Nagar	0	0.00	0.00	1	0.48	9	2.70	10	3.18
		47	MKR Kanpur Nagar	0	0.00	0.00	1	0.48	9	2.70	10	3.18
		48	Medical College Kanpur	1	0.50	0.05	0	0.00	9	2.70	10	3.25
44	Kasganj	49	DWH Kasganj	0	0.00	0.00	0	0.00	0	0.00	0	0.00
45	Kaushambi	50	DCH Kaushambi	1	0.50	0.05	0	0.00	9	2.70	10	3.25
46	Kushi Nagar	51	DWH Kushi Nagar	0	0.00	0.00	1	0.48	9	2.70	10	3.18
47	Lakhimpur Kheri	52	DWH Lakhimpur Kheri	1	0.50	0.05	0	0.00	9	2.70	10	3.25
48	Lalitpur	53	DWH Lalitpur	1	0.50	0.05	0	0.00	9	2.70	10	3.25
49	Lucknow	54	VAB Lucknow	1	0.50	0.05	0	0.00	9	2.70	10	3.25
		55	VJB Lucknow	1	0.50	0.05	0	0.00	9	2.70	10	3.25
		56	RML Lucknow	1	0.50	0.05	0	0.00	9	2.70	10	3.25
		57	LBRN Lucknow	1	0.50	0.05	0	0.00	9	2.70	10	3.25
		58	Medical College Lucknow	1	0.50	0.05	0	0.00	9	2.70	10	3.25
50	Maharajganj	59	DWH Maharajganj	0	0.00	0.00	1	0.48	9	2.70	10	3.18

				SNCU Ist DAP released to DHS (April to Jul. 18)								
Sl.No.	District	Sl.No.	Name of SNCU	Support Staff Salary for 4 month								
				OLD DEO			New DEO		CL/WA/SG		Total No. of Support Staff	Budget for SNCU Support
				No.of DEO	Old DEO @ Rs. 12600/m	Loyalty Bonuas of Existing	No.of DEO	New DEO @ Rs. 12000/m	No. of CL/WA/SG	Old & New CL/WA/SG @ Rs. 7500/m		
FMR Code-				B.30.9.4								
51	Mahoba	60	DWH Mahoba	0	0.00	0.00	1	0.48	9	2.70	10	3.18
52	Mainpuri	61	DWH Mainpuri	1	0.50	0.05	0	0.00	9	2.70	10	3.25
53	Mathura	62	DWH Mathura	1	0.50	0.05	0	0.00	9	2.70	10	3.25
54	Mau	63	DWH Mau	0	0.00	0.00	1	0.48	9	2.70	10	3.18
55	Meerut	64	DWH Meerut	1	0.50	0.05	0	0.00	9	2.70	10	3.25
		65	Medical College Meerut	1	0.50	0.05	0	0.00	9	2.70	10	3.25
56	Mirzapur	66	DWH Mirzapur	1	0.50	0.05	0	0.00	9	2.70	10	3.25
57	Moradabad	67	DWH Moradabad	1	0.50	0.05	0	0.00	9	2.70	10	3.25
58	Muzaffar Nagar	68	DWH Muzaffar Nagar	1	0.50	0.05	0	0.00	9	2.70	10	3.25
59	Pilibhit	69	DWH Pilibhit	1	0.50	0.05	0	0.00	9	2.70	10	3.25
60	Pratapgarh	70	DWH Pratapgarh	1	0.50	0.05	0	0.00	9	2.70	10	3.25
61	Raebareli	71	DWH Raebareli	0	0.00	0.00	1	0.48	9	2.70	10	3.18
62	Rampur	72	DWH Rampur	0	0.00	0.00	1	0.48	9	2.70	10	3.18
63	Saharanpur	73	DWH Saharanpur	1	0.50	0.05	0	0.00	9	2.70	10	3.25
64	Sambhal	74	DWH Sambhal	0	0.00	0.00	0	0.00	0	0.00	0	0.00
65	Sant Kabir Nagar	75	DCH Sant Kabir Nagar	0	0.00	0.00	1	0.48	9	2.70	10	3.18
66	Sant Ravidas Nagar	76	DWH Sant Ravidas Nagar	0	0.00	0.00	0	0.00	0	0.00	0	0.00
67	Shahjahanpur	77	DWH Shahjahanpur	1	0.50	0.05	0	0.00	9	2.70	10	3.25
68	Shamali	0	Shamali	0	0	0	0	0	0	0	0	0
69	Shravasti	78	DCH Shravasti	0	0.00	0.00	1	0.48	9	2.70	10	3.18
70	Siddharth Nagar	79	DWH Siddharth Nagar	0	0.00	0.00	1	0.48	9	2.70	10	3.18
71	Sitapur	80	DWH Sitapur	0	0.00	0.00	1	0.48	9	2.70	10	3.18
72	Sonbhadra	81	DWH Sonbhadra	0	0.00	0.00	1	0.48	9	2.70	10	3.18
73	Sultanpur	82	DWH Sultanpur	0	0.00	0.00	1	0.48	9	2.70	10	3.18
74	Unnao	83	DWH Unnao	0	0.00	0.00	1	0.48	9	2.70	10	3.18
75	Varanasi	84	DWH Varanasi	1	0.50	0.05	0	0.00	9	2.70	10	3.25
		85	BHU Varanasi	0	0.00	0.00	1	0.48	9	2.70	10	3.18
Grand Total-				35	17.64	1.76	43	20.64	702	210.60	780	250.64