

प्रेषक,

मिशन निदेशक,
राष्ट्रीय स्वास्थ्य मिशन,
उत्तर प्रदेश, लखनऊ।

सेवा में,

समस्त मुख्य चिकित्सा अधिकारी,
उ०प्र०।

पत्रांक सं०- एस०पी०एम०यू०/एन०सी०डी०/एन०टी०सी०पी०/०७/२०१७-१८/१२५२५-७५ दिनांक १३.३.२०१८

विषय : राष्ट्रीय तम्बाकू नियंत्रण कार्यक्रम के अन्तर्गत वित्तीय वर्ष २०१७-१८ में चतुर्थ किस्त की धनराशि अवमुक्त किये जाने के संबंध में।

महोदय/महोदया,

राष्ट्रीय स्वास्थ्य मिशन के अन्तर्गत वर्ष २०१७-१८ में भारत सरकार द्वारा राष्ट्रीय तम्बाकू नियंत्रण कार्यक्रम हेतु रू० ३२९३.६६ लाख की धनराशि अनुमोदित की गई है।

२. राष्ट्रीय तम्बाकू नियंत्रण कार्यक्रम के अन्तर्गत संविदाकर्मियों का १२ माह का मानदेय, मदवार एवं गतिविधिवार कार्यक्रम हेतु रू० १९९८६९५६२.०० की धनराशि जनपदों को पूर्व में अवमुक्त की जा चुकी है।

महानिदेशक, चिकित्सा एवं स्वास्थ्य, उ०प्र० के प्रस्तावानुसार जनपदवार, मदवार, एवं गतिविधिवार कार्यक्रम हेतु एवं संविदाकर्मियों की सेवा अवधि के अनुसार ०५ प्रतिशत वेतनवृद्धि सम्मिलित करते हुए शेष धनराशि कुल रू० १३०४२८६३८.०० (कार्यक्रम हेतु रू० १२९४५१३८८.०० एवं ०५ प्रतिशत वेतनवृद्धि रू० ९७७२५०.००) चतुर्थ किस्त के रूप में निम्नलिखित तालिका के अनुसार जनपदों के जिला स्वास्थ्य समिति के खाते में अवमुक्त की जा चुकी है- **Payment Advice No-८०२१८६२५३८२१**

National Tobacco Control Programme (NTCP)

Table-A

(Amount in Rs.)

Sl. No.		Name of Districts		Recurring			Total	
				Training/ Sensitization Prog.				
				01 Orientation of Stakeholder organizations @ Rs. 54267 per Orientation	01 Training of Health Professionals @ Rs. 55,000 per Training	01 Orientation of Law Enforcers @ Rs. 70,000 per Orientation		Other Trainings/Orientations - sessions incorporated in other's training
FMR CODE		M.1.1.1	M.1.1.2	M.1.1.3	M.1.1.5			
1	Farrukhabad	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00		
2	Jhansi	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00		
3	Lalitpur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00		
4	Barabanki	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00		
5	Hardoi	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00		
6	Allahabad	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00		
7	Varanasi	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00		
8	Kanpur Nagar	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00		
9	Mirzapur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00		
10	Lucknow	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00		
11	Mainpuri	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00		
12	Rampur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00		
13	Etawah	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00		
14	Kannauj	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00		
15	G.B. Nagar	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00		
16	Firozabad	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00		
17	Lakhimpur-Kheri	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00		
18	Raebareli	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00		
19	Sultanpur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00		
20	Jalaun	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00		

21	Faizabad	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
22	Sitapur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
23	Meerut	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
24	Bahraich	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
25	Gonda	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
26	Gorakhpur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
27	Ambedkar Nagar	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
28	Agra	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
29	Aligarh	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
30	Bareilly	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
31	Moradabad	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
32	Saharanpur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
33	Azamgarh	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
34	Jaunpur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
35	Pratapgarh	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
36	Muzaffarnagar	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
37	Basti	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
38	Bulandshahar	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
39	Etah	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
40	Ghaziabad	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
41	Mathura	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
42	Balarampur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
43	Ballia	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
44	Badaun	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
45	Ghazipur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
46	Kasganj	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
47	Kaushambi	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
48	Chitrakoot	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
49	Mahrajganj	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
50	Deoria	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
51	Bijnor	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
52	Banda	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
53	Shrawasti	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
54	Siddhartha Nagar	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
55	Kanpur Dehat	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
56	Baghpat	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
57	Chandauli	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
58	Sonbhadra	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
59	Hamirpur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
60	Mau	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
61	Kushinagar	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
62	Shahjahanpur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
63	Mahoba	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
64	Sant Ravidas Nagar (Bhadohi)	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00

65	Amethi	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
66	Hathras	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
67	Sant Kabir Nagar	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
68	Auraiya	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
69	Pilibhit	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
70	Amroha	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
71	Fatehpur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
72	Unnao	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
73	Hapur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
74	Sambhal	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
75	Shamli	54,217.00	55,000.00	70,000.00	27,691.00	206,908.00
Total		4,069,975.00	4,125,000.00	5,250,000.00	2,081,413.00	15,526,388.00

Table- B

Sl. No.	Name of Districts	District Tobacco Control Cell					
		Recurring					
		Flexible Pool .				Mobility Support @ 3,00,000 P.A.	Total
		02 District level Coordination Committee meeting @ Rs. 2,500 per meeting	02 Monitoring Committee meeting on Section 5 @ Rs. 2,000 per meeting	02 Enforcement Squads meeting @ Rs 5,000 per meeting	01 Baseline/Endline surveys/ Research studies @ Rs. 1,00,000 per Survey		
FMR CODE		M.1.3.1	M.1.3.2	M.1.3.3	M.1.3.4	M.1.4.3	
1	Farrukhabad	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
2	Jhansi	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
3	Lalitpur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
4	Barabanki	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
5	Hardoi	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
6	Allahabad	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
7	Varanasi	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
8	Kanpur Nagar	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
9	Mirzapur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
10	Lucknow	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
11	Mainpuri	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
12	Rampur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
13	Etawah	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
14	Kannauj	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
15	G.B. Nagar	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
16	Firozabad	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
17	Lakhimpur- Kheri	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
18	Raebareli	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
19	Sultanpur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
20	Jalaun	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
21	Faizabad	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
22	Sitapur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
23	Meerut	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
24	Bahraich	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
25	Gonda	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00

26	Gorakhpur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
27	Ambedkar Nagar	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
28	Agra	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
29	Aligarh	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
30	Bareilly	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
31	Moradabad	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
32	Saharanpur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
33	Azamgarh	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
34	Jaunpur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
35	Pratapgarh	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
36	Muzaffarnagar	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
37	Basti	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
38	Bulandshahar	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
39	Etah	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
40	Ghaziabad	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
41	Mathura	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
42	Balarampur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
43	Ballia	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
44	Badaun	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
45	Ghazipur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
46	Kasganj	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
47	Kaushambi	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
48	Chitrakoot	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
49	Mahrajganj	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
50	Deoria	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
51	Bijnor	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
52	Banda	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
53	Shrawasti	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
54	Siddhartha Nagar	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
55	Kanpur Dehat	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
56	Baghpat	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
57	Chandauli	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
58	Sonbhadra	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
59	Hamirpur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
60	Mau	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
61	Kushinagar	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
62	Shahjahanpur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
63	Mahoba	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
64	Sant Ravidas Nagar (Bhadohi)	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
65	Amerthi	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
66	Hathras	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
67	Sant Kabir Nagar	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
68	Auraiya	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
69	Pilibhit	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00

70	Amroha	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
71	Fatehpur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
72	Unnao	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
73	Hapur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
74	Sambhal	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
75	Shamli	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
Total		375,000.00	300,000.00	750,000.00	7,500,000.00	11,250,000.00	20,175,000.00

Table-C

Sl. No.	Name of Districts	Recurring				Total
		Training & Outreach @ 1,00,000 P.A.		Contingency/ Misc. @ 1,00,000 P.A.		
		Weekly FGD with the tobacco users @ Rs. 1000 per week (50%)	Monthly meeting with the hospital staff @ 4000 per month (50%)	Mobility support @ Rs. 5,000 p.m. (50%)	Office Expenses @ 40,000 p.a. (50%)	
		M.2.1.1	M.2.1.2	M.2.2.1	M.2.2.2	
FMR CODE		M.2.1.1	M.2.1.2	M.2.2.1	M.2.2.2	Total
1	Farrukhabad	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
2	Jhansi	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
3	Lalitpur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
4	Barabanki	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
5	Hardoi	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
6	Allahabad	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
7	Varanasi	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
8	Kanpur Nagar	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
9	Mirzapur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
10	Lucknow	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
11	Mainpuri	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
12	Rampur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
13	Etawah	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
14	Kannauj	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
15	G.B. Nagar	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
16	Firozabad	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
17	Lakhimpur-Kheri	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
18	Raebareli	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
19	Sultanpur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
20	Jalaun	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
21	Faizabad	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
22	Sitapur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
23	Meerut	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
24	Bahraich	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
25	Gonda	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
26	Gorakhpur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
27	Ambedkar Nagar	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
28	Agra	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
29	Aligarh	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00

30	Bareilly	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
31	Moradabad	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
32	Saharanpur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
33	Azamgarh	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
34	Jaunpur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
35	Pratapgarh	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
36	Muzaffarnagar	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
37	Basti	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
38	Bulandshahr	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
39	Etah	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
40	Ghaziabad	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
41	Mathura	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
42	Balarampur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
43	Ballia	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
44	Badaun	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
45	Ghazipur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
46	Kasganj	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
47	Kaushambi	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
48	Chitrakoot	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
49	Mahrajanj	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
50	Deoria	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
51	Bijnor	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
52	Banda	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
53	Shrawasti	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
54	Siddhartha Nagar	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
55	Kanpur Dehat	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
56	Baghpat	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
57	Chandauli	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
58	Sonbhadra	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
59	Hamirpur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
60	Mau	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
61	Kushinagar	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
62	Shahjahanpur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
63	Mahoba	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
64	Sant Ravidas Nagar (Bhadohi)	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
65	Amethi	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
66	Hathras	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
67	Sant Kabir Nagar	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
68	Auraiya	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
69	Pilibhit	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00

70	Amroha	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
71	Fatehpur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
72	Unnao	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
73	Hapur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
74	Sambhal	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
75	Shamli	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
Total		1,800,000.00	1,950,000.00	1,500,000.00	2,250,000.00	7,500,000.00

Table-D

Sl. No.	Name of Districts	District Tobacco Control Cell					
		Recurring					Total
		School Programme @ 7,00,000 P.A.					
		5 Coverage of Public School @ Rs. 10,000 per coverage	10 Coverage of Pvt. School @ Rs. 10,500 per Coverage	10 Coverage of Public School in other's school programme @ 10,500 per Coverage	10 Coverage of Pvt. School in other's school programme @ Rs. 9,000 per Coverage	35 Sensitization campaign for college students @ Rs. 10,000 per Sensitization campaign	
FMR CODE		M.1.2.1	M.1.2.2	M.1.2.3	M.1.2.4	M.1.2.5	
1	Farrukhabad	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
2	Jhansi	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
3	Lalitpur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
4	Barabanki	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
5	Hardoi	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
6	Allahabad	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
7	Varanasi	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
8	Kanpur Nagar	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
9	Mirzapur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
10	Lucknow	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
11	Mainpuri	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
12	Rampur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
13	Etawah	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
14	Kannauj	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
15	Gautam Buddha Nagar	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
16	Firozabad	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
17	Lakhimpur-Kheri	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
18	Raebareli	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
19	Sultanpur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
20	Jalaun	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
21	Faizabad	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
22	Sitapur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
23	Meerut	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
24	Bahraich	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
25	Gonda	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
26	Gorakhpur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
27	Ambedkar Nagar	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
28	Agra	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00

29	Aligarh	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
30	Bareilly	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
31	Moradabad	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
32	Saharanpur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
33	Azamgarh	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
34	Jaunpur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
35	Pratapgarh	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
36	Muzaffarnagar	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
37	Basti	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
38	Bulandshahar	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
39	Etah	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
40	Ghaziabad	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
41	Mathura	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
42	Balarampur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
43	Ballia	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
44	Badaun	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
45	Ghazipur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
46	Kasganj	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
47	Kaushambi	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
48	Chitrakoot	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
49	Mahrajganj	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
50	Deoria	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
51	Bijnor	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
52	Banda	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
53	Shrawasti	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
54	Siddhartha Nagar	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
55	Kanpur Dehat	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
56	Baghpat	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
57	Chandauli	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
58	Sonbhadra	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
59	Hamirpur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
60	Mau	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
61	Kushinagar	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
62	Shahjahanpur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
63	Mahoba	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
64	Sant Ravidas Nagar (Bhadohi)	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
65	Amethi	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
66	Hathras	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
67	Sant Kabir Nagar	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
68	Auraiya	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
69	Pilibhit	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
70	Amroha	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
71	Fatehpur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
72	Unnao	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00

73	Hapur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
74	Sambhal	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
75	Shamli	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
Total		3,750,000.00	7,875,000.00	7,875,000.00	6,750,000.00	26,250,000.00	52,500,000.00

S. No.	Name of Districts	District Tobacco Control Cell						Total
		SBCC/IEC Campaign					Pharmacological Treatment @ 2,00,000 P.A. (Procurement of Medicine & Consumables for TCC) (50%)	
		Development of posters/ stickers/ handouts/ wall paintings/ hoardings/ local advt/ etc. @ Rs. 3,00,000 (50%)	Places covered with hoardings/ bill boards/ signages etc. @ Rs. 2,00,000 (50%)	Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc. @ Rs. 1,00,000 (50%)	IEC/SBCC material used for patients counseling @ Rs. 40,000 p.a. (For TCC) (50%)	500 Printing of Challan Books @ Rs. 60 per book		
FMR CODE		B.10.6.14.1.a	B.10.6.14.1.b	B.10.6.14.1.c	B.10.6.14.2	B.10.7.4.11	B.16.2.11.7	
1	Farrukhabad	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
2	Jhansi	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
3	Lalitpur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
4	Barabanki	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
5	Hardoi	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
6	Allahabad	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
7	Varanasi	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
8	Kanpur Nagar	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
9	Mirzapur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
10	Lucknow	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
11	Mainpuri	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
12	Rampur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
13	Etawah	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
14	Kannauj	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
15	G.B. Nagar	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
16	Firozabad	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
17	Lakhimpur-Kheri	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
18	Raebareli	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
19	Sultanpur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
20	Jalaun	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
21	Faizabad	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
22	Sitapur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
23	Meerut	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
24	Bahraich	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
25	Gonda	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
26	Gorakhpur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
27	Ambedkar Nagar	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
28	Agra	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
29	Aligarh	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
30	Bareilly	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
31	Moradabad	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00

32	Saharanpur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
33	Azamgarh	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
34	Jaunpur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
35	Pratapgarh	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
36	Muzaffarnagar	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
37	Basti	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
38	Bulandshahar	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
39	Etah	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
40	Ghaziabad	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
41	Mathura	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
42	Balarampur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
43	Ballia	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
44	Badaun	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
45	Ghazipur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
46	Kasganj	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
47	Kaushambi	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
48	Chitrakoot	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
49	Mahrajganj	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
50	Deoria	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
51	Bijnor	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
52	Banda	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
53	Shrawasti	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
54	Siddhartha Nagar	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
55	Kanpur Dehat	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
56	Baghpat	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
57	Chandauli	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
58	Sonbhadra	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
59	Hamirpur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
60	Mau	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
61	Kushinagar	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
62	Shahjahanpur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
63	Mahoba	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
64	Sant Ravidas Nagar (Bhadohi)	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
65	Amethi	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
66	Hathras	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
67	Sant Kabir Nagar	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
68	Auraiya	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
69	Pilibhit	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
70	Amroha	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
71	Fatehpur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
72	Unnao	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
73	Hapur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
74	Sambhal	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
75	Shamli	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
Total		11,250,000.00	7,500,000.00	3,750,000.00	1,500,000.00	2,250,000.00	7,500,000.00	33,750,000.00

HR increment calculation sheet for the year 2017-18					
Approved Amount in ROP -2017-18 FMR Code – M.4 – Rs.18.71 Lacs					
Sl. No.	Name of Districts	District Tobacco Control Cell		Tobacco Cessation Centre/Psychologist/ Counselor (Rs.)	Total
		District Consultant Amount (RS.)	Social Worker Amount (RS.)		
1	Farrukhabad	24,000.00	15,000.00	15,000.00	54,000.00
2	Jhansi	24,000.00	15,000.00	15,000.00	54,000.00
3	Lalitpur	24,000.00	15,750.00	15,750.00	55,500.00
4	Barabanki	24,000.00	-	-	24,000.00
5	Hardoi	24,000.00	15,000.00	15,000.00	54,000.00
6	Allahabad	24,000.00	15,000.00	15,000.00	54,000.00
7	Varanasi	24,000.00	15,000.00	15,000.00	54,000.00
8	Kanpur Nagar	24,000.00	15,750.00	-	39,750.00
9	Mirzapur	24,000.00	15,000.00	15,000.00	54,000.00
10	Lucknow	24,000.00	15,000.00	15,000.00	54,000.00
11	Mainpuri	24,000.00	15,000.00	15,000.00	54,000.00
12	Rampur	24,000.00	15,000.00	15,000.00	54,000.00
13	Kannauj	24,000.00	15,000.00	15,000.00	54,000.00
14	G.B. Nagar	24,000.00	15,000.00	15,000.00	54,000.00
15	Baghpat	24,000.00	-	-	24,000.00
16	Chandauli	24,000.00	-	-	24,000.00
17	Mau	24,000.00	-	-	24,000.00
18	Agra	24,000.00	-	-	24,000.00
19	Banda	24,000.00	-	-	24,000.00
20	Raebareli	24,000.00	-	-	24,000.00
21	Moradabad	24,000.00	-	-	24,000.00
22	Bulandsehar	24,000.00	-	-	24,000.00
23	Jalaun	24,000.00	-	-	24,000.00
24	Saharanpur	24,000.00	-	-	24,000.00
25	Ambedkarnagar	24,000.00	-	-	24,000.00
Total		600,000.00	196,500.00	180,750.00	977,250.00

3. धनराशि का आवंटन मात्र, आपको व्यय करने के लिए प्राधिकृत नहीं करता, अपितु वित्तीय नियमों, शासनादेशों एवं कार्यकारी समिति द्वारा निर्धारित प्रक्रिया का पालन करते हुए सक्षम प्राधिकारी की स्वीकृत के उपरान्त ही व्यय नियमानुसार किया जायेगा। जिस कार्यक्रम/मद में धनराशि अवमुक्त की गई है उसी कार्यक्रम/मद में व्यय उसी सीमा तक नियमानुसार किया जाये।
4. स्वीकृत मद का पुर्नविनियोग (re-appropriation) राज्य कार्यकारी समिति, राष्ट्रीय स्वास्थ्य मिशन, उत्तर प्रदेश की अनुमति के बिना कदापि न किया जाये। साथ ही साथ यह भी सुनिश्चित किया जाये कि एक कार्यक्रम की धनराशि दूसरे कार्यक्रमों में स्थानान्तरित न की जाये। धनराशि के व्यय में यदि कोई अनियमितता होती है तो इसके लिये आप स्वयं उत्तरदायी होंगे।
5. जिला स्वास्थ्य समिति एवं समस्त इकाइयों के वित्तीय अभिलेख, कैशबुक, बैंक बुक, लेजर, चेक इश्यू का रजिस्टर आदि लेखा पुस्तकों में सभी प्रविष्टियां समय से पूर्ण कराये साथ ही समयानुसार सत्यापन भी सक्षम अधिकारी करना सुनिश्चित करें।
6. जिला स्वास्थ्य समिति एवं समस्त इकाइयों के बैंक समाधान विवरण प्रत्येक माह के अन्त में तैयार करना सुनिश्चित कराये जिससे बैंक खातों तथा सोसाइटी एवं समस्त इकाइयों के लेखों में कोई भिन्नता न रहें।

7. प्रत्येक माह का मासिक व्यय विवरण (एफ0एम0आर0) लेखापुस्तकों की प्रविष्टियों से मिलान कर तैयार किया जाये तथा यह भी सुनिश्चित कर लें कि प्रत्येक माह की एफ0एम0आर0 में दर्शायी गयी धनराशि एवं लेखापुस्तकों में प्रविष्टि की गयी धनराशि में मदवार कोई अन्तर न रहें।
8. व्यय से सम्बन्धित समस्त लेखाबहियों, बिल वाउचर्स व अन्य अभिलेखों को अपने स्तर पर सुरक्षित रखें एवं नियुक्ति मासिक कान्क्रेन्ट आडिटर, स्टेटच्यूरी आडिटर, महालेखाकार की आडिट एवं सक्षम निरीक्षण अधिकारी हेतु उपलब्ध कराना सुनिश्चित करें।
9. राष्ट्रीय तम्बाकू नियंत्रण कार्यक्रम के अन्तर्गत अन्य गतिविधियों हेतु Flexible Pool की धनराशि आवश्यकतानुसार एवं नियमानुसार व्यय की जा सकती है।
10. राष्ट्रीय स्वास्थ्य मिशन के अन्तर्गत उपलब्ध कराये गये संशोधित आपरेशनल गाइडलाइन्स फार फाइनेन्शियल मैनेजमेन्ट में दिये गये दिशा निर्देशों एवं प्रक्रिया का समयबद्ध पालन समस्त स्तरों पर किया जाना सुनिश्चित करें।
11. भारत सरकार के नियंत्रक/महालेखा परीक्षा द्वारा राष्ट्रीय स्वास्थ्य मिशन, उत्तर प्रदेश, के परफार्मेन्स आडिट रिपोर्ट में उठाई गयी मुख्य आपत्तियों के परिप्रेक्ष्य में मुख्य सचिव, महोदय उत्तर प्रदेश शासन के निर्देशों के अन्तर्गत गठित समिति की दिनांक 01.06.2012 को सम्पन्न हुई बैठक में समिति द्वारा की गयी संस्तुतियों की प्रति पत्र संख्या SPMU/NRHM/ACCOUNT/490-8 दिनांक 13.06.2012 के द्वारा करायी गयी है, को संज्ञान में लेना सुनिश्चित करें।
12. उपर्युक्त निर्देशों का कड़ाई से अनुपालन सुनिश्चित किया जाये। समयान्तर्गत अनुपालन न होने की स्थिति में सम्बन्धित अधिकारियों के विरुद्ध नियमानुसार विभागीय अनुशासनात्मक एवं दण्डात्मक कार्यवाही हेतु प्रकरण प्रमुख सचिव, चिकित्सा स्वास्थ्य एवं परिवार कल्याण, उ0प्र0 शासन को सन्दर्भित कर दिया जाएगा।

भवदीय

(पंकज कुमार)
मिशन निदेशक

तददिनांक

पत्रांक सं0 एस0पी0एम0यू0/एन0सी0डी0/एन0टी0सी0पी0/07/2017-18/
प्रतिलिपि निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित-

1. प्रमुख सचिव, चिकित्सा स्वास्थ्य एवं परिवार कल्याण, उ0प्र0 शासन।
2. वरिष्ठ क्षेत्रीय निदेशक, स्वास्थ्य एवं परिवार कल्याण मंत्रालय, क्षेत्रीय कार्यालय, केन्द्रीय भवन, अलीगंज, लखनऊ।
3. महानिदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, लखनऊ, उ0प्र0।
4. राज्य कार्यक्रम अधिकारी, एन0टी0सी0पी0 स्वास्थ्य भवन लखनऊ।
5. समस्त जिलाधिकारी, उत्तर प्रदेश।
6. समस्त मण्डलीय अपर निदेशक, चिकित्सा स्वास्थ्य एवं परिवार कल्याण, उत्तर प्रदेश।
7. समस्त मण्डलीय परियोजना प्रबन्धक, राष्ट्रीय स्वास्थ्य मिशन, उत्तर प्रदेश को ई-मेल के माध्यम से प्रेषित।
8. समस्त जिला कार्यक्रम प्रबन्धक, राष्ट्रीय स्वास्थ्य मिशन, उत्तर प्रदेश को ई-मेल के माध्यम से प्रेषित।

(डा0 ए0 बी0 सिंह)
उपमहाप्रबन्धक, एन0सी0डी0

प्रयत्न
मिशन निदेशक,
राष्ट्रीय स्वास्थ्य मिशन,
उत्तर प्रदेश, लखनऊ।

सेवा में,
समस्त मुख्य चिकित्सा अधिकारी,
उ०प्र०।

पत्रांक सं०- एस०पी०एम०यू०/एन०सी०डी०/एन०टी०सी०पी०/०७/२०१७-१८/

दिनांक १३.२०१८

विषय : राष्ट्रीय तम्बाकू नियंत्रण कार्यक्रम के अन्तर्गत वित्तीय वर्ष २०१७-१८ में चतुर्थ किस्त की धनराशि अवमुक्त किये जाने के संबंध में।

महोदय/महोदया,

राष्ट्रीय स्वास्थ्य मिशन के अन्तर्गत वर्ष २०१७-१८ में भारत सरकार द्वारा राष्ट्रीय तम्बाकू नियंत्रण कार्यक्रम हेतु रू० ३२९३.६६ लाख की धनराशि अनुमोदित की गई है।

२. राष्ट्रीय तम्बाकू नियंत्रण कार्यक्रम के अन्तर्गत संविदाकर्मियों का १२ माह का मानदेय, मदवार एवं गतिविधिवार कार्यक्रम हेतु रू० १९९८६९५६२.०० की धनराशि जनपदों को पूर्व में अवमुक्त की जा चुकी है।

महानिदेशक, चिकित्सा एवं स्वास्थ्य, उ०प्र० के प्रस्तावानुसार जनपदवार, मदवार, एवं गतिविधिवार कार्यक्रम हेतु एवं संविदाकर्मियों की सेवा अवधि के अनुसार ०५ प्रतिशत वेतनवृद्धि सम्मिलित करते हुए शेष धनराशि कुल रू० १३०४२८६३८.०० (कार्यक्रम हेतु रू० १२९४५१३८८.०० एवं ०५ प्रतिशत वेतनवृद्धि रू० ९७७२५०.००) चतुर्थ किस्त के रूप में निम्नलिखित तालिका के अनुसार जनपदों के जिला स्वास्थ्य समिति के खाते में अवमुक्त की जा चुकी है- **Payment Advice No-८०२१८१६२५३८२१**

d

National Tobacco Control Programme (NTCP)

Table-A

(Amount in Rs.)

Sl. No.	Name of Districts	Recurring				Total
		Training/ Sensitization Prog.				
		01 Orientation of Stakeholder organizations @ Rs. 54267 per Orientation	01 Training of Health Professionals @ Rs. 55,000 per Training	01 Orientation of Law Enforcers @ Rs. 70,000 per Orientation	Other Trainings/Orientations - sessions incorporated in other's training	
FMR CODE		M.1.1.1	M.1.1.2	M.1.1.3	M.1.1.5	
1	Farrukhabad	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
2	Jhansi	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
3	Lalitpur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
4	Barabanki	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
5	Hardoi	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
6	Allahabad	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
7	Varanasi	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
8	Kanpur Nagar	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
9	Mirzapur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
10	Lucknow	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
11	Mainpuri	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
12	Rampur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
13	Etawah	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
14	Kannauj	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
15	G.B. Nagar	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
16	Firozabad	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
17	Lakhimpur-Kheri	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
18	Raebareli	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
19	Sultanpur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
20	Jalaun	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00

21	Faizabad	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
22	Sitapur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
23	Meerut	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
24	Bahraich	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
25	Gonda	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
26	Gorakhpur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
27	Ambedkar Nagar	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
28	Agra	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
29	Aligarh	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
30	Bareilly	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
31	Moradabad	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
32	Saharanpur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
33	Azamgarh	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
34	Jaunpur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
35	Pratapgarh	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
36	Muzaffarnagar	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
37	Basti	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
38	Bulandshahar	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
39	Etah	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
40	Ghaziabad	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
41	Mathura	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
42	Balarampur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
43	Ballia	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
44	Badaun	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
45	Ghazipur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
46	Kasganj	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
47	Kaushambi	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
48	Chitrakoot	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
49	Mahrajganj	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
50	Deoria	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
51	Bijnor	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
52	Banda	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
53	Shrawasti	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
54	Siddhartha Nagar	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
55	Kanpur Dehat	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
56	Baghpat	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
57	Chandauli	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
58	Sonbhadra	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
59	Hamirpur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
60	Mau	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
61	Kushinagar	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
62	Shahjahanpur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
63	Mahoba	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
64	Sant Ravidas Nagar (Bhadohi)	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00

65	Amethi	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
66	Hathras	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
67	Sant Kabir Nagar	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
68	Auraiya	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
69	Pilibhit	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
70	Amroha	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
71	Fatehpur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
72	Unnao	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
73	Hapur	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
74	Sambhal	54,267.00	55,000.00	70,000.00	27,753.00	207,020.00
75	Shamli	54,217.00	55,000.00	70,000.00	27,691.00	206,908.00
Total		4,069,975.00	4,125,000.00	5,250,000.00	2,081,413.00	15,526,388.00

Table- B

Sl. No.	Name of Districts	District Tobacco Control Cell					
		Recurring					
		Flexible Pool .				Mobility Support @ 3,00,000 P.A.	Total
		02 District level Coordination Committee meeting @ Rs. 2,500 per meeting	02 Monitoring Committee meeting on Section 5 @ Rs. 2,000 per meeting	02 Enforcement Squads meeting @ Rs 5,000 per meeting	01 Baseline/Endline surveys/ Research studies @ Rs. 1,00,000 per Survey		
FMR CODE		M.1.3.1	M.1.3.2	M.1.3.3	M.1.3.4	M.1.4.3	
1	Farrukhabad	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
2	Jhansi	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
3	Lalitpur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
4	Barabanki	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
5	Hardoi	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
6	Allahabad	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
7	Varanasi	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
8	Kanpur Nagar	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
9	Mirzapur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
10	Lucknow	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
11	Mainpuri	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
12	Rampur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
13	Etawah	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
14	Kannauj	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
15	G.B. Nagar	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
16	Firozabad	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
17	Lakhimpur- Kheri	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
18	Raebareli	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
19	Sultanpur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
20	Jalaun	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
21	Faizabad	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
22	Sitapur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
23	Meerut	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
24	Bahraich	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
25	Gonda	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00

26	Gorakhpur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
27	Ambedkar Nagar	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
28	Agra	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
29	Aligarh	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
30	Bareilly	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
31	Moradabad	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
32	Saharanpur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
33	Azamgarh	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
34	Jaunpur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
35	Pratapgarh	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
36	Muzaffarnagar	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
37	Basti	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
38	Bulandshahar	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
39	Etah	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
40	Ghaziabad	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
41	Mathura	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
42	Balarampur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
43	Ballia	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
44	Badaun	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
45	Ghazipur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
46	Kasganj	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
47	Kaushambi	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
48	Chitrakoot	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
49	Mahrajganj	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
50	Deoria	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
51	Bijnor	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
52	Banda	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
53	Shrawasti	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
54	Siddhartha Nagar	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
55	Kanpur Dehat	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
56	Baghpat	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
57	Chandauli	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
58	Sonbhadra	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
59	Hamirpur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
60	Mau	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
61	Kushinagar	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
62	Shahjahanpur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
63	Mahoba	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
64	Sant Ravidas Nagar (Bhadohi)	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
65	Amethi	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
66	Hathras	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
67	Sant Kabir Nagar	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
68	Auraiya	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
69	Pilibhit	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00

70	Amroha	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
71	Fatehpur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
72	Unnao	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
73	Hapur	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
74	Sambhal	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
75	Shamli	5,000.00	4,000.00	10,000.00	100,000.00	150,000.00	269,000.00
Total		375,000.00	300,000.00	750,000.00	7,500,000.00	11,250,000.00	20,175,000.00

Table-C

Sl. No.	Name of Districts	Recurring				Total
		Training & Outreach @ 1,00,000 P.A.		Contingency/ Misc. @ 1,00,000 P.A.		
		Weekly FGD with the tobacco users @ Rs. 1000 per week (50%)	Monthly meeting with the hospital staff @ 4000 per month (50%)	Mobility support @ Rs. 5,000 p.m. (50%)	Office Expenses @ 40,000 p.a. (50%)	
		M.2.1.1	M.2.1.2	M.2.2.1	M.2.2.2	
FMR CODE		M.2.1.1	M.2.1.2	M.2.2.1	M.2.2.2	Total
1	Farrukhabad	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
2	Jhansi	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
3	Lalitpur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
4	Barabanki	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
5	Hardoi	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
6	Allahabad	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
7	Varanasi	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
8	Kanpur Nagar	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
9	Mirzapur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
10	Lucknow	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
11	Mainpuri	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
12	Rampur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
13	Etawah	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
14	Kannauj	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
15	G.B. Nagar	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
16	Firozabad	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
17	Lakhimpur-Kheri	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
18	Raebareli	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
19	Sultanpur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
20	Jalaun	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
21	Faizabad	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
22	Sitapur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
23	Meerut	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
24	Bahraich	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
25	Gonda	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
26	Gorakhpur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
27	Ambedkar Nagar	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
28	Agra	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
29	Aligarh	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00

30	Bareilly	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
31	Moradabad	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
32	Saharanpur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
33	Azamgarh	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
34	Jaunpur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
35	Pratapgarh	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
36	Muzaffarnagar	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
37	Basti	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
38	Bulandshahar	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
39	Etah	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
40	Ghaziabad	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
41	Mathura	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
42	Balarampur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
43	Ballia	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
44	Badaun	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
45	Ghazipur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
46	Kasganj	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
47	Kaushambi	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
48	Chitrakoot	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
49	Mahrajganj	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
50	Deoria	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
51	Bijnor	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
52	Banda	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
53	Shrawasti	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
54	Siddhartha Nagar	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
55	Kanpur Dehat	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
56	Baghpat	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
57	Chandauli	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
58	Sonbhadra	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
59	Hamirpur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
60	Mau	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
61	Kushinagar	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
62	Shahjahanpur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
63	Mahoba	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
64	Sant Ravidas Nagar (Bhadohi)	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
65	Amethi	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
66	Hathras	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
67	Sant Kabir Nagar	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
68	Auraiya	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
69	Pilibhit	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00

70	Amroha	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
71	Fatehpur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
72	Unnao	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
73	Hapur	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
74	Sambhal	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
75	Shamli	24,000.00	26,000.00	20,000.00	30,000.00	100,000.00
Total		1,800,000.00	1,950,000.00	1,500,000.00	2,250,000.00	7,500,000.00

Table-D

Sl. No.	Name of Districts	District Tobacco Control Cell					
		Recurring					Total
		School Programme @ 7,00,000 P.A.					
		5 Coverage of Public School @ Rs. 10,000 per coverage	10 Coverage of Pvt. School @ Rs. 10,500 per Coverage	10 Coverage of Public School in other's school programme @ 10,500 per Coverage	10 Coverage of Pvt. School in other's school programme @ Rs. 9,000 per Coverage	35 Sensitization campaign for college students @ Rs. 10,000 per Sensitization campaign	
FMR CODE		M.1.2.1	M.1.2.2	M.1.2.3	M.1.2.4	M.1.2.5	
1	Farrukhabad	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
2	Jhansi	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
3	Lalitpur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
4	Barabanki	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
5	Hardoi	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
6	Allahabad	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
7	Varanasi	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
8	Kanpur Nagar	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
9	Mirzapur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
10	Lucknow	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
11	Mainpuri	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
12	Rampur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
13	Etawah	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
14	Kannauj	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
15	Gautam Buddha Nagar	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
16	Firozabad	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
17	Lakhimpur-Kheri	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
18	Raebareli	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
19	Sultanpur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
20	Jalaun	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
21	Faizabad	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
22	Sitapur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
23	Meerut	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
24	Bahraich	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
25	Gonda	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
26	Gorakhpur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
27	Ambedkar Nagar	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
28	Agra	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00

29	Aligarh	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
30	Bareilly	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
31	Moradabad	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
32	Saharanpur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
33	Azamgarh	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
34	Jaunpur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
35	Pratapgarh	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
36	Muzaffarnagar	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
37	Basti	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
38	Bulandshahar	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
39	Etah	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
40	Ghaziabad	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
41	Mathura	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
42	Balarampur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
43	Ballia	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
44	Badaun	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
45	Ghazipur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
46	Kasganj	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
47	Kaushambi	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
48	Chitrakoot	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
49	Mahrajganj	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
50	Deoria	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
51	Bijnor	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
52	Banda	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
53	Shrawasti	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
54	Siddhartha Nagar	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
55	Kanpur Dehat	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
56	Baghpat	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
57	Chandauli	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
58	Sonbhadra	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
59	Hamirpur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
60	Mau	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
61	Kushinagar	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
62	Shahjahanpur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
63	Mahoba	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
64	Sant Ravidas Nagar (Bhadohi)	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
65	Amethi	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
66	Hathras	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
67	Sant Kabir Nagar	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
68	Auraiya	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
69	Pilibhit	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
70	Amroha	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
71	Fatehpur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
72	Unnao	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00

73	Hapur	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
74	Sambhal	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
75	Shamli	50,000.00	105,000.00	105,000.00	90,000.00	350,000.00	700,000.00
Total		3,750,000.00	7,875,000.00	7,875,000.00	6,750,000.00	26,250,000.00	52,500,000.00

S. No.	Name of Districts	District Tobacco Control Cell						Total
		SBCC/IEC Campaign					Pharmacological Treatment @ 2,00,000 P.A. (Procurement of Medicine & Consumables for TCC) (50%)	
		Development of posters/ stickers/ handouts/ wall paintings/ hoardings/ local advt/ etc. @ Rs. 3,00,000 (50%)	Places covered with hoardings/ bill boards/ signages etc. @ Rs. 2,00,000 (50%)	Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc. @ Rs. 1,00,000 (50%)	IEC/SBCC material used for patients counseling @ Rs. 40,000 p.a. (For TCC) (50%)	500 Printing of Challan Books @ Rs. 60 per book		
FMR CODE		B.10.6.14.1.a	B.10.6.14.1.b	B.10.6.14.1.c	B.10.6.14.2	B.10.7.4.11	B.16.2.11.7	
1	Farrukhabad	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
2	Jhansi	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
3	Lalitpur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
4	Barabanki	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
5	Hardoi	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
6	Allahabad	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
7	Varanasi	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
8	Kanpur Nagar	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
9	Mirzapur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
10	Lucknow	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
11	Mainpuri	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
12	Rampur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
13	Etawah	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
14	Kannauj	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
15	G.B. Nagar	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
16	Firozabad	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
17	Lakhimpur-Kheri	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
18	Raebareli	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
19	Sultanpur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
20	Jalaun	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
21	Faizabad	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
22	Sitapur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
23	Meerut	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
24	Bahraich	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
25	Gonda	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
26	Gorakhpur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
27	Ambedkar Nagar	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
28	Agra	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
29	Aligarh	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
30	Bareilly	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
31	Moradabad	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00

32	Saharanpur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
33	Azamgarh	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
34	Jaunpur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
35	Pratapgarh	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
36	Muzaffarnagar	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
37	Basti	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
38	Bulandshahar	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
39	Etah	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
40	Ghaziabad	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
41	Mathura	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
42	Balarampur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
43	Ballia	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
44	Badaun	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
45	Ghazipur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
46	Kasganj	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
47	Kaushambi	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
48	Chitrakoot	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
49	Mahrajganj	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
50	Deoria	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
51	Bijnor	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
52	Banda	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
53	Shrawasti	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
54	Siddhartha Nagar	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
55	Kanpur Dehat	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
56	Baghpat	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
57	Chandauli	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
58	Sonbhadra	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
59	Hamirpur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
60	Mau	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
61	Kushinagar	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
62	Shahjahanpur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
63	Mahoba	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
64	Sant Ravidas Nagar (Bhadohi)	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
65	Amethi	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
66	Hathras	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
67	Sant Kabir Nagar	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
68	Auraiya	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
69	Pilibhit	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
70	Amroha	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
71	Fatehpur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
72	Unnao	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
73	Hapur	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
74	Sambhal	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
75	Shamli	150,000.00	100,000.00	50,000.00	20,000.00	30,000.00	100,000.00	450,000.00
Total		11,250,000.00	7,500,000.00	3,750,000.00	1,500,000.00	2,250,000.00	7,500,000.00	33,750,000.00

HR increment calculation sheet for the year 2017-18					
Approved Amount in ROP -2017-18 FMR Code – M.4 - Rs.18.71 Lacs					
Sl. No.	Name of Districts	District Tobacco Control Cell		Tobacco Cessation Centre/Psychologist/ Counselor (Rs.)	Total
		District Consultant Amount (RS.)	Social Worker Amount (RS.)		
1	Farrukhabad	24,000.00	15,000.00	15,000.00	54,000.00
2	Jhansi	24,000.00	15,000.00	15,000.00	54,000.00
3	Lalitpur	24,000.00	15,750.00	15,750.00	55,500.00
4	Barabanki	24,000.00	-	-	24,000.00
5	Hardoi	24,000.00	15,000.00	15,000.00	54,000.00
6	Allahabad	24,000.00	15,000.00	15,000.00	54,000.00
7	Varanasi	24,000.00	15,000.00	15,000.00	54,000.00
8	Kanpur Nagar	24,000.00	15,750.00	-	39,750.00
9	Mirzapur	24,000.00	15,000.00	15,000.00	54,000.00
10	Lucknow	24,000.00	15,000.00	15,000.00	54,000.00
11	Mainpuri	24,000.00	15,000.00	15,000.00	54,000.00
12	Rampur	24,000.00	15,000.00	15,000.00	54,000.00
13	Kannauj	24,000.00	15,000.00	15,000.00	54,000.00
14	G.B. Nagar	24,000.00	15,000.00	15,000.00	54,000.00
15	Baghpat	24,000.00	-	-	24,000.00
16	Chandauli	24,000.00	-	-	24,000.00
17	Mau	24,000.00	-	-	24,000.00
18	Agra	24,000.00	-	-	24,000.00
19	Banda	24,000.00	-	-	24,000.00
20	Raebareli	24,000.00	-	-	24,000.00
21	Moradabad	24,000.00	-	-	24,000.00
22	Bulandsehar	24,000.00	-	-	24,000.00
23	Jalaun	24,000.00	-	-	24,000.00
24	Saharanpur	24,000.00	-	-	24,000.00
25	Ambedkarnagar	24,000.00	-	-	24,000.00
Total		600,000.00	196,500.00	180,750.00	977,250.00

3. धनराशि का आवंटन मात्र, आपको व्यय करने के लिए प्राधिकृत नहीं करता, अपितु वित्तीय नियमों, शासनादेशों एवं कार्यकारी समिति द्वारा निर्धारित प्रक्रिया का पालन करते हुए सक्षम प्राधिकारी की स्वीकृत के उपरान्त ही व्यय नियमानुसार किया जायेगा। जिस कार्यक्रम/मद में धनराशि अवमुक्त की गई है उसी कार्यक्रम/मद में व्यय उसी सीमा तक नियमानुसार किया जाये।
4. स्वीकृत मद का पुर्नविनियोग (re-appropriation) राज्य कार्यकारी समिति, राष्ट्रीय स्वास्थ्य मिशन, उत्तर प्रदेश की अनुमति के बिना कदापि न किया जाये। साथ ही साथ यह भी सुनिश्चित किया जाये कि एक कार्यक्रम की धनराशि दूसरे कार्यक्रमों में स्थानान्तरित न की जाये। धनराशि के व्यय में यदि कोई अनियमितता होती है तो इसके लिये आप स्वयं उत्तरदायी होंगे।
5. जिला स्वास्थ्य समिति एवं समस्त इकाइयों के वित्तीय अभिलेख, कैशबुक, बैंक बुक, लेजर, चेक इश्यू का रजिस्टर आदि लेखा पुस्तकों में सभी प्रविष्टियां समय से पूर्ण करायें साथ ही समयानुसार सत्यापन भी सक्षम अधिकारी करना सुनिश्चित करें।
6. जिला स्वास्थ्य समिति एवं समस्त इकाइयों के बैंक समाधान विवरण प्रत्येक माह के अन्त में तैयार करना सुनिश्चित करायें जिससे बैंक खातों तथा सोसाइटी एवं समस्त इकाइयों के लेखों में कोई भिन्नता न रहें।

7. प्रत्येक माह का मासिक व्यय विवरण (एफ0एम0आर0) लेखापुस्तकों की प्रविष्टियों से मिलान कर तैयार किया जाये तथा यह भी सुनिश्चित कर लें कि प्रत्येक माह की एफ0एम0आर0 में दर्शायी गयी धनराशि एवं लेखापुस्तकों में प्रविष्टि की गयी धनराशि में मदवार कोई अन्तर न रहें।
8. व्यय से सम्बन्धित समस्त लेखाबहियों, बिल वाउचर्स व अन्य अभिलेखों को अपने स्तर पर सुरक्षित रखें एवं नियुक्त मासिक कान्क्रेन्ट आडिटर, स्टेटच्युरी आडिटर, महालेखाकार की आडिट एवं सक्षम निरीक्षण अधिकारी हेतु उपलब्ध कराना सुनिश्चित करें।
9. राष्ट्रीय तम्बाकू नियंत्रण कार्यक्रम के अन्तर्गत अन्य गतिविधियों हेतु Flexible Pool की धनराशि आवश्यकतानुसार एवं नियमानुसार व्यय की जा सकती है।
10. राष्ट्रीय स्वास्थ्य मिशन के अन्तर्गत उपलब्ध कराये गये संशोधित आपरेशनल गाइडलाइन्स फार फाइनेन्शियल मैनेजमेन्ट में दिये गये दिशा निर्देशों एवं प्रक्रिया का समयबद्ध पालन समस्त स्तरों पर किया जाना सुनिश्चित करें।
11. भारत सरकार के नियंत्रक/महालेखा परीक्षा द्वारा राष्ट्रीय स्वास्थ्य मिशन, उत्तर प्रदेश, के परफारमेन्स आडिट रिपोर्ट में उठाई गयी मुख्य आपत्तियों के परिप्रेक्ष्य में मुख्य सचिव, महोदय उत्तर प्रदेश शासन के निर्देशों के अन्तर्गत गठित समिति की दिनांक 01.06.2012 को सम्पन्न हुई बैठक में समिति द्वारा की गयी संस्तुतियों की प्रति पत्र संख्या SPMU/NRHM/ACCOUNT/490-8 दिनांक 13.06.2012 के द्वारा करायी गयी है, को संज्ञान में लेना सुनिश्चित करें।
12. उपर्युक्त निर्देशों का कड़ाई से अनुपालन सुनिश्चित किया जाये। समयान्तर्गत अनुपालन न होने की स्थिति में सम्बन्धित अधिकारियों के विरुद्ध नियमानुसार विभागीय अनुशासनात्मक एवं दण्डात्मक कार्यवाही हेतु प्रकरण प्रमुख सचिव, चिकित्सा स्वास्थ्य एवं परिवार कल्याण, उ0प्र0 शासन को सन्दर्भित कर दिया जाएगा।

भवदीय

(पंकज कुमार)
मिशन निदेशक

12525-755(8)

पत्रांक सं0 एस0पी0एम0यू0/एन0सी0डी0/एन0टी0सी0पी0/07/2017-18/
प्रतिलिपि निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित-

तददिनांक

1. प्रमुख सचिव, चिकित्सा स्वास्थ्य एवं परिवार कल्याण, उ0प्र0 शासन।
2. वरिष्ठ क्षेत्रीय निदेशक, स्वास्थ्य एवं परिवार कल्याण मंत्रालय, क्षेत्रीय कार्यालय, केन्द्रीय भवन, अलीगंज, लखनऊ।
3. महानिदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, लखनऊ, उ0प्र0।
4. राज्य कार्यक्रम अधिकारी, एन0टी0सी0पी0 स्वास्थ्य भवन लखनऊ।
5. समस्त जिलाधिकारी, उत्तर प्रदेश।
6. समस्त मण्डलीय अपर निदेशक, चिकित्सा स्वास्थ्य एवं परिवार कल्याण, उत्तर प्रदेश।
7. समस्त मण्डलीय परियोजना प्रबन्धक, राष्ट्रीय स्वास्थ्य मिशन, उत्तर प्रदेश को ई-मेल के माध्यम से प्रेषित।
8. समस्त जिला कार्यक्रम प्रबन्धक, राष्ट्रीय स्वास्थ्य मिशन, उत्तर प्रदेश को ई-मेल के माध्यम से प्रेषित।


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