

**IDCF Plan and district wise financial allotment for year 2016-17 from 11-23 July 2016**

Sl. No.	Name of Districts	No of Blocks	No of Schools	Population	No of ASHAs	No of Under 5 Children (As per GOI 10% of Population)	ASHA Incentive	IEC Budget			Procurement	Vehicle			WASH activity in schools	1 Day Orientation at district & Block	Total funds released to DHS (Rs. In lac)
							FMR B.1.1.3.5	B.10.3.5			B.16.2.5	A.10.7			A.4.5	A.9.11.3	
								Printing Cost for Toolkit and format	IEC Activity	Total (9+10)=11	Funds for Additional ORS Procurement as per @2.00/Pkt	2 Vehicle per Distt. @ Rs1000 for 10 days	POL @ 1000/day /Vehicle for 10 days	Total (13+14)=15	per District Rs.50000	Rs.150000 per Distt	
Tally Code							B.1.1.3.2.I	B.10.3.5.K			B.16.2.5.1.E	A.10.8.G			A.4.5.Q	A.9.11.3.C	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Agra	15	1790	5845990	2315	584599	231500	18000	100000	118000	1169198	20000	20000	40000	50000	150000	1758698
2	Aligarh	12	1568	4902600	2850	490260	285000	18000	100000	118000	980520	20000	20000	40000	50000	150000	1623520
3	Allahabad	20	2300	7953100	4130	795310	413000	18000	100000	118000	1590620	20000	20000	40000	50000	150000	2361620
4	Ambedkarnagar	9	1347	3200980	2368	320098	236800	18000	100000	118000	640196	20000	20000	40000	50000	150000	1234996
5	Amethi	13	1337	3248830	1871	324883	187100	18000	100000	118000	649766	20000	20000	40000	50000	150000	1194866
6	Amroha	6	1011	2453760	1360	245376	136000	18000	100000	118000	490752	20000	20000	40000	50000	150000	984752
7	Aurayya	7	1527	1831260	1231	183126	123100	18000	100000	118000	366252	20000	20000	40000	50000	150000	847352
8	Azamgarh	22	2267	6160540	3421	616054	342100	18000	100000	118000	1232108	20000	20000	40000	50000	150000	1932208
9	Baghpat	6	534	1737670	883	173767	88300	18000	100000	118000	347534	20000	20000	40000	50000	150000	793834
10	Bahraich	14	2198	4641590	2982	464159	298200	18000	100000	118000	928318	20000	20000	40000	50000	150000	1584518
11	Balia	17	2220	4301820	2808	430182	280800	18000	100000	118000	860364	20000	20000	40000	50000	150000	1499164
12	Balrampur	9	1438	2867840	1752	286784	175200	18000	100000	118000	573568	20000	20000	40000	50000	150000	1106768
13	Banda	8	1473	2401410	1219	240141	121900	18000	100000	118000	480282	20000	20000	40000	50000	150000	960182
14	Barabanki	15	2137	4347640	2610	434764	261000	18000	100000	118000	869528	20000	20000	40000	50000	150000	1488528
15	Bareilly	15	2097	5958820	2575	595882	257500	18000	100000	118000	1191764	20000	20000	40000	50000	150000	1807264
16	Basti	14	1599	3284180	2323	328418	232300	18000	100000	118000	656836	20000	20000	40000	50000	150000	1247136
17	Bhadohi	6	751	2074020	1296	207402	129600	18000	100000	118000	414804	20000	20000	40000	50000	150000	902404
18	Bijnor	11	1918	4916010	2714	491601	271400	18000	100000	118000	983202	20000	20000	40000	50000	150000	1612602
19	Budaun	15	1743	4260120	2064	426012	206400	18000	100000	118000	852024	20000	20000	40000	50000	150000	1416424
20	Buland Shahar	16	1633	4668610	2127	466861	212700	18000	100000	118000	933722	20000	20000	40000	50000	150000	1504422
21	Chandauli	9	993	2605810	1798	260581	179800	18000	100000	118000	521162	20000	20000	40000	50000	150000	1058962
22	Chitrakoot	5	998	1321950	767	132195	76700	18000	100000	118000	264390	20000	20000	40000	50000	150000	699090
23	Deoria	16	1628	4135000	2529	413500	252900	18000	100000	118000	827000	20000	20000	40000	50000	150000	1437900
24	Etah	8	1154	2350180	1459	235018	145900	18000	100000	118000	470036	20000	20000	40000	50000	150000	973936
25	Etawah	8	1203	2107320	1096	210732	109600	18000	100000	118000	421464	20000	20000	40000	50000	150000	889064

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							FMR B.1.1.3.5	B.10.3.5			B.16.2.5	A.10.7			A.4.5	A.9.11.3	
								Printing Cost for Toolkit and format	IEC Activity	Total (9+10)=11	Funds for Additional ORS Procurement as per @2.00/Pkt	2 Vehicle per Distt. @ Rs1000 for 10 days	POL @ 1000/day /Vehicle for 10 days	Total (13+14)=15	per District Rs.50000	Rs.150000 per Distt	
Tally Code							B.1.1.3.2.I	B.10.3.5.K			B.16.2.5.1.E	A.10.8.G			A.4.5.Q	A.9.11.3.C	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
26	Faizabad	11	1415	3293940	2270	329394	227000	18000	100000	118000	658788	20000	20000	40000	50000	150000	1243788
27	Farrukhabad	7	1261	2518890	1223	251889	122300	18000	100000	118000	503778	20000	20000	40000	50000	150000	984078
28	Fatehpur	13	1819	3513210	1569	351321	156900	18000	100000	118000	702642	20000	20000	40000	50000	150000	1217542
29	Ferozabad	9	1100	3331820	1384	333182	138400	18000	100000	118000	666364	20000	20000	40000	50000	150000	1162764
30	G.B. Nagar	4	471	2238840	728	223884	72800	18000	100000	118000	447768	20000	20000	40000	50000	150000	878568
31	Ghaziabad	4	356	4508350	553	450835	55300	18000	100000	118000	901670	20000	20000	40000	50000	150000	1314970
32	Ghazipur	16	1697	4834380	2991	483438	299100	18000	100000	118000	966876	20000	20000	40000	50000	150000	1623976
33	Gonda	16	2134	4579040	2731	457904	273100	18000	100000	118000	915808	20000	20000	40000	50000	150000	1546908
34	Gorakhpur	19	2152	5920020	3380	592002	338000	18000	100000	118000	1184004	20000	20000	40000	50000	150000	1880004
35	Hamirpur	7	806	1473270	933	147327	93300	18000	100000	118000	294654	20000	20000	40000	50000	150000	745954
36	Hapur	4	408	1712170	793	171217	79300	18000	100000	118000	342434	20000	20000	40000	50000	150000	779734
37	Hardoi	19	2668	5459780	3157	545978	315700	18000	100000	118000	1091956	20000	20000	40000	50000	150000	1765656
38	Hathrus	7	957	2089330	1032	208933	103200	18000	100000	118000	417866	20000	20000	40000	50000	150000	879066
39	Jalaun	9	1259	2229500	1123	222950	112300	18000	100000	118000	445900	20000	20000	40000	50000	150000	916200
40	Jaunpur	21	2208	5973130	3555	597313	355500	18000	100000	118000	1194626	20000	20000	40000	50000	150000	1908126
41	Jhansi	8	1077	2669920	1201	266992	120100	18000	100000	118000	533984	20000	20000	40000	50000	150000	1012084
42	Kannauj	8	1162	2212540	1296	221254	129600	18000	100000	118000	442508	20000	20000	40000	50000	150000	930108
43	Kanpur Dehat	10	1614	2395480	1685	239548	168500	18000	100000	118000	479096	20000	20000	40000	50000	150000	1005596
44	Kanpur Nagar	10	1597	6102410	1675	610241	167500	18000	100000	118000	1220482	20000	20000	40000	50000	150000	1745982
45	Kasganj	7	957	1919160	1080	191916	108000	18000	100000	118000	383832	20000	20000	40000	50000	150000	849832
46	Kaushambi	8	882	2131010	1574	213101	157400	18000	100000	118000	426202	20000	20000	40000	50000	150000	941602
47	Kushi Nagar	14	2177	4751780	3112	475178	311200	18000	100000	118000	950356	20000	20000	40000	50000	150000	1619556
48	Lakhimpur Khiri	15	2723	5356030	4093	535603	409300	18000	100000	118000	1071206	20000	20000	40000	50000	150000	1838506
49	Lalitpur	6	1022	1625349	961	162535	96100	18000	100000	118000	325070	20000	20000	40000	50000	150000	779170
50	Lucknow	8	1172	6123100	1452	612310	145200	18000	100000	118000	1224620	20000	20000	40000	50000	150000	1727820

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Tally Code							B.1.1.3.2.I	B.10.3.5.K			B.16.2.5.1.E	A.10.8.G			A.4.5.Q	A.9.11.3.C	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
51	Maharajganj	12	1270	3556720	2504	355672	250400	18000	100000	118000	711344	20000	20000	40000	50000	150000	1319744
52	Mahoba	4	187	1169060	662	116906	66200	18000	100000	118000	233812	20000	20000	40000	50000	150000	658012
53	Mainpuri	9	1602	2465000	1562	246500	156200	18000	100000	118000	493000	20000	20000	40000	50000	150000	1007200
54	Mathura	10	1209	3392050	1571	339205	157100	18000	100000	118000	678410	20000	20000	40000	50000	150000	1193510
55	Mau	9	2114	2942710	1823	294271	182300	18000	100000	118000	588542	20000	20000	40000	50000	150000	1128842
56	Meerut	12	780	4600420	1554	460042	155400	18000	100000	118000	920084	20000	20000	40000	50000	150000	1433484
57	Mirzapur	12	599	3328850	1673	332885	167300	18000	100000	118000	665770	20000	20000	40000	50000	150000	1191070
58	Moradabad	8	1072	4187060	2058	418706	205800	18000	100000	118000	837412	20000	20000	40000	50000	150000	1401212
59	Muzaffarnagar	9	901	3577150	1748	357715	174800	18000	100000	118000	715430	20000	20000	40000	50000	150000	1248230
60	Pilibhit	7	1230	2718590	1319	271859	131900	18000	100000	118000	543718	20000	20000	40000	50000	150000	1033618
61	Pratapgarh	17	2485	4235240	2827	423524	282700	18000	100000	118000	847048	20000	20000	40000	50000	150000	1487748
62	Raibareilly	18	2261	3431010	2474	343101	247400	18000	100000	118000	686202	20000	20000	40000	50000	150000	1291602
63	Rampur	6	2149	3116490	1896	311649	189600	18000	100000	118000	623298	20000	20000	40000	50000	150000	1170898
64	Saharanpur	11	1317	4622870	2535	462287	253500	18000	100000	118000	924574	20000	20000	40000	50000	150000	1536074
65	Sambhal	8	1053	2876860	1654	287686	165400	18000	100000	118000	575372	20000	20000	40000	50000	150000	1098772
66	Sant Kabir Nagar	9	1137	2287660	1564	228766	156400	18000	100000	118000	457532	20000	20000	40000	50000	150000	971932
67	Shahjahanpur	15	2292	4006550	1932	400655	193200	18000	100000	118000	801310	20000	20000	40000	50000	150000	1352510
68	Shamli	5	435	1945650	760	194565	76000	18000	100000	118000	389130	20000	20000	40000	50000	150000	823130
69	Shrawasti	5	1287	1487410	1104	148741	110400	18000	100000	118000	297482	20000	20000	40000	50000	150000	765882
70	Siddharth Nagar	14	1982	3407570	2609	340757	260900	18000	100000	118000	681514	20000	20000	40000	50000	150000	1300414
71	Sitapur	19	3015	5970960	3397	597096	339700	18000	100000	118000	1194192	20000	20000	40000	50000	150000	1891892
72	Sonbhadra	8	2110	2485580	1357	248558	135700	18000	100000	118000	497116	20000	20000	40000	50000	150000	990816
73	Sultanpur	13	1660	2921580	2381	292158	238100	18000	100000	118000	584316	20000	20000	40000	50000	150000	1180416
74	Unnao	16	2177	4150960	2303	415096	230300	18000	100000	118000	830192	20000	20000	40000	50000	150000	1418492
75	Varanasi	8	893	4913740	2191	491374	219100	18000	100000	118000	982748	20000	20000	40000	50000	150000	1559848
<b>Total</b>		<b>820</b>	<b>111175</b>	<b>266337239</b>	<b>145557</b>	<b>26633724</b>	<b>14555700</b>	<b>1350000</b>	<b>7500000</b>	<b>8850000</b>	<b>53267448</b>	<b>1500000</b>	<b>1500000</b>	<b>3000000</b>	<b>3750000</b>	<b>11250000</b>	<b>94673166</b>
Rupees in Lacs TOTAL							<b>145.56</b>	<b>13.50</b>	<b>75.00</b>	<b>88.50</b>	<b>532.67</b>	<b>15.00</b>	<b>15.00</b>	<b>30.00</b>	<b>37.50</b>	<b>112.50</b>	<b>946.73</b>