

Micronutrient Supplementation Programme for BSPM activities
FMR Code-A.2.7 FY-2015-16

S/N	District	Blocks	Total Budget allocated for year 2015-16 (Two rounds)					Total Budget released to Districts for June-15 round					Total Budget to be released to Districts for Dec-15 round					Total Budget to be released for Dec-15 round
			Joint planning meeting of Health and ICDS at District/State Level @ 2 per district	Joint planning meeting of Health and ICDS at block Level (Rs 75/- participant X 40participant/ block)	District level	Block level	District level inauguration of BSPM @ Rs 10000/round/district	Joint planning meeting of Health and ICDS at District Level @ Rs 5000/-per district	Joint planning meeting of Health and ICDS at block Level (Rs 75/- participant X 40participant/ block)	Mobility support for monitoring of rounds 3 session days) District level	Mobility support for monitoring of rounds 3 session days) Block level	District level inauguration of BSPM @ Rs 10000/round/district	Joint planning meeting of Health and ICDS at District Level @ Rs 5000/-per district	Joint planning meeting of Health and ICDS at block Level (Rs 75/- participant X 40participant/ block)	Mobility support for monitoring of rounds 3 session days) District level	Mobility support for monitoring of rounds 3 session days) Block level	District level inauguration of BSPM @ Rs 10000/round/district	
			2 per year	BlocksX2 roundsX3000	2 rounds	2 roundsX Blocks	2 rounds	Jun-15					Dec-15					
5000/ meeting	3000/meeting / round	5000/ round	5000/ round	10000	5000/meeting	3000/meeting/ round	5000/ round/ district	5000/ round / Block	10000 / District	5000/meeting	3000/meeting/ round	5000/round	5000/round	10000				
1	Agra	15	10000	90000	10000	150000	20000	5000	45000	5000	75000	10000	5000	45000	5000	75000	10000	140000
2	Aligarh	12	10000	72000	10000	120000	20000	5000	36000	5000	60000	10000	5000	36000	5000	60000	10000	116000
3	Allahabad	20	10000	120000	10000	200000	20000	5000	60000	5000	100000	10000	5000	60000	5000	100000	10000	180000
4	Ambedkarnagar	9	10000	54000	10000	90000	20000	5000	27000	5000	45000	10000	5000	27000	5000	45000	10000	92000
5	Amethi	13	10000	78000	10000	130000	20000	5000	39000	5000	65000	10000	5000	39000	5000	65000	10000	124000
6	Amroha	6	10000	36000	10000	60000	20000	5000	18000	5000	30000	10000	5000	18000	5000	30000	10000	68000
7	Auraiya	7	10000	42000	10000	70000	20000	5000	21000	5000	35000	10000	5000	21000	5000	35000	10000	76000
8	Azamgarh	22	10000	132000	10000	220000	20000	5000	66000	5000	110000	10000	5000	66000	5000	110000	10000	196000
9	Badaun	15	10000	90000	10000	150000	20000	5000	45000	5000	75000	10000	5000	45000	5000	75000	10000	140000
10	Baghpat	6	10000	36000	10000	60000	20000	5000	18000	5000	30000	10000	5000	18000	5000	30000	10000	68000
11	Bahraich	14	10000	84000	10000	140000	20000	5000	42000	5000	70000	10000	5000	42000	5000	70000	10000	132000
12	Balia	17	10000	102000	10000	170000	20000	5000	51000	5000	85000	10000	5000	51000	5000	85000	10000	156000
13	Balrampur	9	10000	54000	10000	90000	20000	5000	27000	5000	45000	10000	5000	27000	5000	45000	10000	92000
14	Banda	8	10000	48000	10000	80000	20000	5000	24000	5000	40000	10000	5000	24000	5000	40000	10000	84000
15	Barabanki	15	10000	90000	10000	150000	20000	5000	45000	5000	75000	10000	5000	45000	5000	75000	10000	140000
16	Bareilly	15	10000	90000	10000	150000	20000	5000	45000	5000	75000	10000	5000	45000	5000	75000	10000	140000
17	Basti	14	10000	84000	10000	140000	20000	5000	42000	5000	70000	10000	5000	42000	5000	70000	10000	132000
18	Bhadohi	6	10000	36000	10000	60000	20000	5000	18000	5000	30000	10000	5000	18000	5000	30000	10000	68000
19	Bijnour	11	10000	66000	10000	110000	20000	5000	33000	5000	55000	10000	5000	33000	5000	55000	10000	108000
20	Bulandshahar	16	10000	96000	10000	160000	20000	5000	48000	5000	80000	10000	5000	48000	5000	80000	10000	148000
21	Chandauli	9	10000	54000	10000	90000	20000	5000	27000	5000	45000	10000	5000	27000	5000	45000	10000	92000
22	Chitrakoot	5	10000	30000	10000	50000	20000	5000	15000	5000	25000	10000	5000	15000	5000	25000	10000	60000
23	Deoria	16	10000	96000	10000	160000	20000	5000	48000	5000	80000	10000	5000	48000	5000	80000	10000	148000
24	Etah	8	10000	48000	10000	80000	20000	5000	24000	5000	40000	10000	5000	24000	5000	40000	10000	84000
25	Etawah	8	10000	48000	10000	80000	20000	5000	24000	5000	40000	10000	5000	24000	5000	40000	10000	84000
26	Faizabad	11	10000	66000	10000	110000	20000	5000	33000	5000	55000	10000	5000	33000	5000	55000	10000	108000
27	Farrukhabad	7	10000	42000	10000	70000	20000	5000	21000	5000	35000	10000	5000	21000	5000	35000	10000	76000
28	Fatehpur	13	10000	78000	10000	130000	20000	5000	39000	5000	65000	10000	5000	39000	5000	65000	10000	124000
29	Ferozabad	9	10000	54000	10000	90000	20000	5000	27000	5000	45000	10000	5000	27000	5000	45000	10000	92000
30	GB Nagar	4	10000	24000	10000	40000	20000	5000	12000	5000	20000	10000	5000	12000	5000	20000	10000	52000
31	Ghaziabad	4	10000	24000	10000	40000	20000	5000	12000	5000	20000	10000	5000	12000	5000	20000	10000	52000
32	Ghazipur	16	10000	96000	10000	160000	20000	5000	48000	5000	80000	10000	5000	48000	5000	80000	10000	148000
33	Gonda	16	10000	96000	10000	160000	20000	5000	48000	5000	80000	10000	5000	48000	5000	80000	10000	148000

Micronutrient Supplementation Programme for BSPM activities
FMR Code-A.2.7 FY-2015-16

S/N	District	Blocks	Total Budget allocated for year 2015-16 (Two rounds)					Total Budget released to Districts for June-15 round					Total Budget to be released to Districts for Dec-15 round					Total Budget to be released for Dec-15 round
			Joint planning meeting of Health and ICDS at District/State Level @ 2 per district	Joint planning meeting of Health and ICDS at block Level (Rs 75/- participant X 40participant/ block)	District level	Block level	District level inauguration of BSPM @ Rs 10000/round/district	Joint planning meeting of Health and ICDS at District Level @ Rs 5000/-per district	Joint planning meeting of Health and ICDS at block Level (Rs 75/- participant X 40participant/ block)	Mobility support for monitoring of rounds 3 session days) District level	Mobility support for monitoring of rounds 3 session days) Block level	District level inauguration of BSPM @ Rs 10000/round/district	Joint planning meeting of Health and ICDS at District Level @ Rs 5000/-per district	Joint planning meeting of Health and ICDS at block Level (Rs 75/- participant X 40participant/ block)	Mobility support for monitoring of rounds 3 session days) District level	Mobility support for monitoring of rounds 3 session days) Block level	District level inauguration of BSPM @ Rs 10000/round/district	
			2 per year	BlocksX2 roundsX3000	2 rounds	2 roundsX Blocks	2 rounds	Jun-15					Dec-15					
5000/ meeting	3000/meeting / round	5000/ round	5000/ round	10000	5000/meeting	3000/meeting/ round	5000/ round/ district	5000/ round / Block	10000 / District	5000/meeting	3000/meeting/ round	5000/round	5000/round	10000				
34	Gorakhpur	19	10000	114000	10000	190000	20000	5000	57000	5000	95000	10000	5000	57000	5000	95000	10000	172000
35	Hamirpur	7	10000	42000	10000	70000	20000	5000	21000	5000	35000	10000	5000	21000	5000	35000	10000	76000
36	Hapur	4	10000	24000	10000	40000	20000	5000	12000	5000	20000	10000	5000	12000	5000	20000	10000	52000
37	Hardoi	19	10000	114000	10000	190000	20000	5000	57000	5000	95000	10000	5000	57000	5000	95000	10000	172000
38	Hathras	7	10000	42000	10000	70000	20000	5000	21000	5000	35000	10000	5000	21000	5000	35000	10000	76000
39	Jalaun	9	10000	54000	10000	90000	20000	5000	27000	5000	45000	10000	5000	27000	5000	45000	10000	92000
40	Jaunpur	21	10000	126000	10000	210000	20000	5000	63000	5000	105000	10000	5000	63000	5000	105000	10000	188000
41	Jhansi	8	10000	48000	10000	80000	20000	5000	24000	5000	40000	10000	5000	24000	5000	40000	10000	84000
42	Kannauj	8	10000	48000	10000	80000	20000	5000	24000	5000	40000	10000	5000	24000	5000	40000	10000	84000
43	Kanpur Dehat	10	10000	60000	10000	100000	20000	5000	30000	5000	50000	10000	5000	30000	5000	50000	10000	100000
44	Kanpur Nagar	10	10000	60000	10000	100000	20000	5000	30000	5000	50000	10000	5000	30000	5000	50000	10000	100000
45	Kansganj	7	10000	42000	10000	70000	20000	5000	21000	5000	35000	10000	5000	21000	5000	35000	10000	76000
46	Kaushambi	8	10000	48000	10000	80000	20000	5000	24000	5000	40000	10000	5000	24000	5000	40000	10000	84000
47	Kheri	15	10000	90000	10000	150000	20000	5000	45000	5000	75000	10000	5000	45000	5000	75000	10000	140000
48	Kushinagar	14	10000	84000	10000	140000	20000	5000	42000	5000	70000	10000	5000	42000	5000	70000	10000	132000
49	Lalitpur	6	10000	36000	10000	60000	20000	5000	18000	5000	30000	10000	5000	18000	5000	30000	10000	68000
50	Lucknow	8	10000	48000	10000	80000	20000	5000	24000	5000	40000	10000	5000	24000	5000	40000	10000	84000
51	Maharajganj	12	10000	72000	10000	120000	20000	5000	36000	5000	60000	10000	5000	36000	5000	60000	10000	116000
52	Mahoba	4	10000	24000	10000	40000	20000	5000	12000	5000	20000	10000	5000	12000	5000	20000	10000	52000
53	Mainpuri	9	10000	54000	10000	90000	20000	5000	27000	5000	45000	10000	5000	27000	5000	45000	10000	92000
54	Mathura	10	10000	60000	10000	100000	20000	5000	30000	5000	50000	10000	5000	30000	5000	50000	10000	100000
55	Mau	9	10000	54000	10000	90000	20000	5000	27000	5000	45000	10000	5000	27000	5000	45000	10000	92000
56	Meerut	12	10000	72000	10000	120000	20000	5000	36000	5000	60000	10000	5000	36000	5000	60000	10000	116000
57	Mirzapur	12	10000	72000	10000	120000	20000	5000	36000	5000	60000	10000	5000	36000	5000	60000	10000	116000
58	Moradabad	8	10000	48000	10000	80000	20000	5000	24000	5000	40000	10000	5000	24000	5000	40000	10000	84000
59	Muzafarnagar	9	10000	54000	10000	90000	20000	5000	27000	5000	45000	10000	5000	27000	5000	45000	10000	92000
60	Pilibhit	7	10000	42000	10000	70000	20000	5000	21000	5000	35000	10000	5000	21000	5000	35000	10000	76000
61	Pratapgarh	17	10000	102000	10000	170000	20000	5000	51000	5000	85000	10000	5000	51000	5000	85000	10000	156000
62	Raibareilly	18	10000	108000	10000	180000	20000	5000	54000	5000	90000	10000	5000	54000	5000	90000	10000	164000
63	Rampur	6	10000	36000	10000	60000	20000	5000	18000	5000	30000	10000	5000	18000	5000	30000	10000	68000
64	Saharanpur	11	10000	66000	10000	110000	20000	5000	33000	5000	55000	10000	5000	33000	5000	55000	10000	108000
65	Sambhal	8	10000	48000	10000	80000	20000	5000	24000	5000	40000	10000	5000	24000	5000	40000	10000	84000
66	Sant Kabir Nagar	9	10000	54000	10000	90000	20000	5000	27000	5000	45000	10000	5000	27000	5000	45000	10000	92000

Micronutrient Supplementation Programme for BSPM activities
FMR Code-A.2.7 FY-2015-16

S/N	District	Blocks	Total Budget allocated for year 2015-16 (Two rounds)					Total Budget released to Districts for June-15 round					Total Budget to be released to Districts for Dec-15 round					Total Budget to be released for Dec-15 round
			Joint planning meeting of Health and ICDS at District/State Level @ 2 per district	Joint planning meeting of Health and ICDS at block Level (Rs 75/- participant X 40participant/ block)	District level	Block level	District level inauguration of BSPM @ Rs 10000/round/district	Joint planning meeting of Health and ICDS at District Level @ Rs 5000/-per district	Joint planning meeting of Health and ICDS at block Level (Rs 75/- participant X 40participant/ block)	Mobility support for monitoring of rounds 3 session days) District level	Mobility support for monitoring of rounds 3 session days) Block level	District level inauguration of BSPM @ Rs 10000/round/district	Joint planning meeting of Health and ICDS at District Level @ Rs 5000/-per district	Joint planning meeting of Health and ICDS at block Level (Rs 75/- participant X 40participant/ block)	Mobility support for monitoring of rounds 3 session days) District level	Mobility support for monitoring of rounds 3 session days) Block level	District level inauguration of BSPM @ Rs 10000/round/district	
			2 per year	BlocksX2 roundsX3000	2 rounds	2 roundsX Blocks	2 rounds	Jun-15					Dec-15					
5000/ meeting	3000/meeting / round	5000/ round	5000/ round	10000	5000/meeting	3000/meeting/ round	5000/ round/ district	5000/ round / Block	10000 / District	5000/meeting	3000/meeting/ round	5000/round	5000/round	10000				
67	Shahjahanpur	15	10000	90000	10000	150000	20000	5000	45000	5000	75000	10000	5000	45000	5000	75000	10000	140000
68	Shamli	5	10000	30000	10000	50000	20000	5000	15000	5000	25000	10000	5000	15000	5000	25000	10000	60000
69	Shravasti	5	10000	30000	10000	50000	20000	5000	15000	5000	25000	10000	5000	15000	5000	25000	10000	60000
70	Siddharthnagar	14	10000	84000	10000	140000	20000	5000	42000	5000	70000	10000	5000	42000	5000	70000	10000	132000
71	Sitapur	19	10000	114000	10000	190000	20000	5000	57000	8000	95000	10000	5000	57000	2000	95000	10000	169000
72	Sonbhadra	8	10000	48000	10000	80000	20000	5000	24000	8000	40000	10000	5000	24000	2000	40000	10000	81000
73	Sultanpur	13	10000	78000	10000	130000	20000	5000	39000	8000	65000	10000	5000	39000	2000	65000	10000	121000
74	Unnao	16	10000	96000	10000	160000	20000	5000	48000	8000	80000	10000	5000	48000	2000	80000	10000	145000
75	Varanasi	8	10000	48000	10000	80000	20000	5000	24000	9000	40000	10000	5000	24000	1000	40000	10000	80000
	Total	820	750000	4920000	750000	8200000	1500000	375000	2460000	391000	4100000	750000	375000	2460000	359000	4100000	750000	8044000