

District wise detail of Requirement of Zinc and ORS for Diarrheal Cases and Budget allocation for Year 2013-14

Sl.#	District	Target 0-5 year children	Expected yearly childhood diarrheal cases @ 1.71 per child annual as per NCMH	No of cases attending to Public Health Facility (25%) of all Diarrheal cases	Zinc dispersible 20 mg Tablets					Oral Rehydration Salt Packet, WHO formula					Total Budget for Procurement of zinc and ORS
					For Public Health Facility (14 tabs per episode	For sub center 700 tabs/ Sub center (Use of ANM and ASHA)	No of * tablets of Zinc to be procured for 13-14	Total Budget allocation to District @ Rs. 0.142/per 20 mg dispersible tab	For Public Health Facility @ 2 packets per episode	For sub center 200 packets/ Sub center (Use of ANM and ASHA)	Total No of ORS Packets to be procured for 13-14	Total Budget allocation to District @ Rs. 1.98/per ORS Packet			
													For Public Health Facility (2 tabs per episode	For sub center 700 tabs/ Sub center (Use of ANM and ASHA)	
1	Agra	568165	971562	242891	3400468	268100	3668568	520937	485781	76600	562381	1113515	1634452		
2	Aligarh	476476	814774	203693	2851709	245700	3097409	499832	407387	70200	477587	945622	1385454		
3	Allahabad	772955	1321753	330438	4626136	377300	5003436	710488	660877	107800	768677	1521980	2232468		
4	Ambedkarnagar	311103	531986	132997	1861951	162400	2024351	287458	265993	46400	312393	618538	905996		
5	Auraiya	177979	304344	76086	1065204	114800	1180004	167561	152172	32800	184972	366245	533806		
6	Azamgarh	598737	1023840	259960	3583441	343000	3926441	557555	511920	98000	609920	1207642	1765197		
7	Baghpat	168882	288788	72197	1010759	140000	1150759	163408	144394	40000	184394	365100	528508		
8	Bahraich	451112	771402	192850	2699905	217000	2916905	414201	385701	62000	447701	886448	1300649		
9	Ballia	418090	714934	178733	2502269	256900	2759169	391802	357467	73400	430867	853117	1244919		
10	Balrampur	278722	476615	119154	1668151	149800	1817951	258149	238307	42800	281107	556592	814741		
11	Banda	233388	399093	99773	1396827	199500	1596327	226678	199547	57000	256547	507963	734641		
12	Barabanki	422544	722550	180638	2528926	247100	2776026	394196	361275	70600	431875	855113	1249309		
13	Bareilly	579133	990317	247579	3466111	289100	3755211	533240	495159	82600	577759	1143962	1677202		
14	Basti	319184	545805	136451	1910316	186900	2097216	297805	272902	53400	326302	646079	943884		
15	Bijnor	477782	817007	204252	2859525	247100	3106625	441141	408504	70600	479104	948625	1389766		
16	Badaun	401244	686127	171532	2401445	214200	2615645	371422	343064	61200	404264	800442	1171864		
17	Bulandshahr	453743	775901	193975	2715652	273000	2988652	424389	387950	78000	465950	922582	1346971		
18	Chandauli	253258	433071	108268	1515749	170800	1686549	239490	216536	48800	265336	525364	764854		
19	CSM Nagar	297358	508482	127121	1779688	189000	1968688	279554	254241	54000	308241	610317	889871		
20	Chitrakoot	128476	219694	54923	768929	98000	866929	123104	109847	28000	137847	272937	396041		
21	Deoria	401875	687206	171802	2405222	254800	2660022	377723	343603	72800	416403	824478	1202201		
22	Etah	228412	390585	97646	1367046	122500	1489546	211516	195292	35000	230292	455979	667495		
23	Etawah	204810	350225	87556	1225788	118300	1344088	190860	175113	33800	208913	413647	604507		
24	Faizabad	320134	547429	136857	1916002	178500	2094502	297419	273715	51000	324715	642935	940354		
25	Farrukhabad	244807	418620	104655	1465170	134400	1599570	227139	209310	38400	247710	490466	717605		
26	Fatehpur	341443	583868	145967	2043536	216300	2259836	320897	291934	61800	353734	700393	1021290		
27	Firozabad	323818	553729	138432	1938051	168000	2106051	299059	276864	48000	324864	643231	942290		
28	G B Nagar	217202	371415	92854	1299954	74900	1374854	195229	185708	21400	207108	410073	605302		
29	Gaziabad	405080	692687	173172	2424404	92400	2516804	357386	346343	26400	372743	738032	1095418		
30	Hapur	199500	341145	85286	1194008	112000	1306008	185453	170573	32000	202573	401094	586547		
31	Ghazipur	469867	803473	200868	2812154	275100	3087254	438390	401736	78600	480336	951066	1389456		
32	Gonda	445030	761001	190250	2663505	236600	2900105	411815	380501	67600	448101	887239	1299054		
33	Gorakhpur	575363	983871	245968	3443548	313600	3757148	533515	491935	89600	581535	1151440	1684955		
34	Hamirpur	143185	244846	61212	856962	150500	1007462	143060	122423	43000	165423	327538	470598		
35	Hardoi	530632	907381	226845	3175833	302400	3478233	493909	453690	86400	540090	1069379	1563288		
36	J P Nagar	238483	407806	101951	1427321	120400	1547721	219776	203903	34400	238303	471840	691616		
37	Jalaun	216684	370530	92632	1296854	200200	1497054	212582	185265	57200	242465	480080	692662		
38	Jaunpur	580524	992696	248174	3474436	349300	3823736	542971	496348	99800	596148	1180373	1723344		
39	Jhansi	259488	443724	110931	1555036	228200	1781236	252935	221862	65200	287062	568383	821318		