

S.No.	District	No. of High endemic blocks in Low endemic Districts (ANCDR more than 10)	i) House to House Visit by Search team	ii) Confirmation of suspect	iii) Intensive IEC Activity	Urban Project 2 Mega cities, 2 medium City 2, 8 Medium City 1, 40 Townships	i) ASHA SENSITIZATION	v) Screening cum Self Care Camp	Mass Media (TV, Radio, Press etc.)	Outdoor Media (Posters, Banners, Kiosk, Hoardings, Display boards, Milking etc.)	Advocacy meeting
1	2	3	4	5	6	7	8	9	10	11	12
29	Bijnor		0	0	0	48000	22500	0	39000	23000	5000
30	Azamgarh		0	0	0	22800	29000	10000	39000	23000	5000
31	Ballia		0	0	0	22800	25600	0	39000	23000	5000
32	Mau		0	0	0	22800	17500	10000	39000	23000	5000
33	Barilly		0	0	0	94400	20500	10000	39000	23000	5000
34	Badaun		0	0	0	22800	21400	10000	39000	23000	5000
35	Pilibhit		0	0	0	22800	13100	10000	39000	23000	5000
36	Shahjahanpur		0	0	0	22800	20100	10000	39000	23000	5000
37	Basti		0	0	0	22800	21300	0	39000	23000	5000
38	Siddharth Nagar		0	0	0	0	20000	0	39000	23000	5000
39	Sant Kabir Nagar	3	300000	30000	45000	0	12100	0	39000	23000	5000
40	Gonda	4	400000	40000	60000	0	25700	10000	39000	23000	5000
41	Batrach		0	0	0	22800	22000	10000	39000	23000	5000
42	Shravasti		0	0	0	0	9300	0	39000	23000	5000
43	Balrampur		0	0	0	22800	15000	0	39000	23000	5000
44	Barbanki		0	0	0	22800	26000	0	39000	23000	5000
45	Amethi	9	900000	90000	135000	0	22400	0	39000	23000	5000
46	Faizabad		0	0	0	22800	20600	10000	39000	23000	5000
47	Ambedkarnagar		0	0	0	0	24500	0	39000	23000	5000
48	Sultanpur	1	100000	10000	15000	22800	22700	10000	39000	23000	5000
49	Lucknow		0	0	0	112000	14500	0	39000	23000	5000
50	Sitapur		0	0	0	22800	30400	10000	39000	23000	5000
51	Raebarely		0	0	0	22800	20300	10000	39000	23000	5000
52	Kheri		0	0	0	22800	31200	10000	39000	23000	5000
53	Unnao		0	0	0	22800	26200	10000	39000	23000	5000
54	Hardoi		0	0	0	22800	28700	10000	39000	23000	5000
55	Bulandshahr		0	0	0	48000	23000	10000	39000	23000	5000
56	Ghaziabad		0	0	0	94400	7000	10000	39000	23000	5000
57	Gautam Buddha Ng.		0	0	0	22800	7800	10000	39000	23000	5000
58	Meerut		0	0	0	94400	14300	10000	39000	23000	5000
59	Bagpat		0	0	0	22800	9400	0	39000	23000	5000

S.No.	District	No. of High endemic blocks in Low endemic Districts (ANCDR more than 10)	i) House to House Visit by Search team	ii) Confirmation of suspect	iii) Intensive IEC Activity	Urban Project 2 Mega cities, 2 medium City 2.8 Medium City 1, 40 Townships	i) ASHA SENSITIZATION	v) Screening cum Self Care Camp	Mass Media (TV, Radio, Press etc.)	Outdoor Media (Posters, Banners, Kiosk, Hoardings, Display boards, Milking etc.)	Advocacy meeting
1	2	3	4	5	6	7	8	9	10	11	12
60	Saharanpur		0	0	0	22800	20100	10000	39000	23000	5000
61	Muzaffarnagar		0	0	0	22800	16500	0	39000	23000	5000
62	Deoria		0	0	0	22800	25000	10000	39000	23000	5000
63	Maharajganj		0	0	0	0	20000	10000	39000	23000	5000
64	Kushinagar		0	0	0	0	29100	10000	39000	23000	5000
65	Gorakhpur		0	0	0	94400	25700	10000	39000	23000	5000
66	Mirzapur		0	0	0	22800	18100	10000	39000	23000	5000
67	Sonbhadra		0	0	0	22800	15000	10000	39000	23000	5000
68	St. Ravidas Nagar		0	0	0	0	13100	10000	39000	23000	5000
69	Jaunpur		0	0	0	22800	41200	0	39000	23000	5000
70	Chazipur		0	0	0	0	31600	10000	39000	23000	5000
71	Chandauli		0	0	0	0	16000	10000	39000	23000	5000
72	Varanasi	5	500000	50000	75000	94400	19000	20000	39000	23000	5000
73	Sambhal		0	0	0	0	14700	0	39000	23000	5000
74	Hapur		0	0	0	0	7200	0	39000	23000	5000
75	Shantli		0	0	0	0	8600	0	39000	23000	5000
Total		31	3100000	310000	465000	1987200	1352000	390000	2925000	1725000	375000

Proposal for 2

S.No.	FMR code	Suppl. ROP	G5.5 Suppl.ROP	Proposed budget for 2nd release	Uncommitted balance in districts after 1st release	Amount to be released in 2nd installment	Uncommitted balance will be remain in districts after 2nd release
1	2	13	14	15	16	17 (15-16)	18
1	Agra	0	125000	317800	0	317800	0
2	Mainpuri	16500	125000	223000	0	223000	0
3	Mathura	16500	125000	246700	0	246700	0
4	Firozabad	0	125000	229200	0	229200	0
5	Aligarh	16500	125000	459900	0	459900	0
6	Hathras	0	125000	215900	0	215900	0
7	Erah	0	125000	354100	65260	288840	0
8	Kasganj	16500	125000	219400	64682	154718	0
9	Allahabad	33000	125000	274000	610827	0	336827
10	Kaushambi	16500	125000	222200	0	222200	0
11	Fatehpur	0	125000	233400	0	233400	0
12	Pratapgarh	16500	125000	261200	0	261200	0
13	Banda	0	125000	352300	0	352300	0
14	Chitrakoot	16500	125000	342000	0	342000	0
15	Hannirpur	16500	125000	217200	0	217200	0
16	Mahoba	16500	125000	215000	36846	178154	0
17	Jhansi	0	125000	476500	0	476500	0
18	Lalitpur	16500	125000	239400	0	239400	0
19	Jalaun	0	125000	224600	0	224600	0
20	Kanpur Nagar	0	125000	328900	0	328900	0
21	Kanpur Dehat	0	125000	219000	0	219000	0
22	Etawah	0	125000	237800	0	237800	0
23	Auraiya	16500	125000	218900	0	218900	0
24	Farrukhabad	0	125000	604800	0	604800	0
25	Kannauj	16500	125000	246200	0	246200	0
26	Rampur	33000	125000	263200	246032	17168	0
27	Moradabad	0	125000	311600	0	311600	0
28	Amroha	0	125000	235000	0	235000	0

S.No.	District	Salary of contractual drivers for period 1-4-2013 to 14-05-2013	Mobility Support- Vehicle hiring, POL and Maintenance for District Nucleus Team	Proposed budget for 2nd release	Uncommitted balance in districts after 1st release	Amount to be released in 2nd installment	Uncommitted balance will be remain in districts after 2nd release
1	2	13	14	15	16	17 (15-16)	18
29	Bijnor	0	125000	262500	21727	240773	0
30	Azamgarh	0	125000	253800	163967	89833	0
31	Ballia	0	125000	240400	0	240400	0
32	Mau	33000	125000	275300	0	275300	0
33	Bareilly	33000	125000	349900	67897	282003	0
34	Badaun	33000	125000	279200	0	279200	0
35	Pilibhit	0	125000	237900	716663	0	478763
36	Shahjahanpur	16500	125000	261400	248389	13011	0
37	Basti	0	125000	236100	0	236100	0
38	Siddharth Nagar	16500	125000	228500	0	228500	0
39	Sant Kabir Nagar	16500	125000	595600	0	595600	0
40	Gonda	16500	125000	744200	0	744200	0
41	Bahraich	0	125000	246800	168625	78175	0
42	Shravasti	0	125000	201300	117189	84111	0
43	Balrampur	16500	125000	246300	0	246300	0
44	Barabanki	0	125000	240800	13280	227520	0
45	Amethi	16500	125000	1355900	88344	1267556	0
46	Faizabad	0	125000	245400	221151	24249	0
47	Ambedkarnagar	0	125000	216500	0	216500	0
48	Sultanpur	0	125000	372500	0	372500	0
49	Lucknow	0	125000	318500	1853742	0	1535242
50	Sitapur	0	125000	255200	0	255200	0
51	Raebarely	0	125000	245100	39430	205670	0
52	Kheri	16500	125000	272500	42191	230309	0
53	Unnao	33000	125000	284000	285536	0	1536
54	Hardoi	0	125000	253500	0	253500	0
55	Bulandshahr	0	125000	273000	0	273000	0
56	Ghaziabad	0	125000	303400	0	303400	0
57	Gautam Buddha N	0	125000	232600	0	232600	0
58	Meerut	16500	125000	327200	0	327200	0
59	Bagpat	16500	125000	240700	71527	169173	0

S.No.	District	Salary of contractual drivers for period 1-4-2013 to 14-05-2013	Mobility Support-Vehicle hiring, POL and Maintenance for District Nucleus Team	Proposed budget for 2nd release	Uncommitted balance in districts after 1st release	Amount to be released in 2nd installment	Uncommitted balance will be remain in districts after 2nd release
1	2	13	14	15	16	17 (15-16)	18
60	Saharanpur	16500	125000	261400	16174	245226	0
61	Muzaffarnagar	0	125000	231300	183852	47448	0
62	Deoria	0	125000	249800	0	249800	0
63	Maharajganj	0	125000	222000	0	222000	0
64	Kushinagar	0	125000	231100	0	231100	0
65	Gorakhpur	33000	125000	355100	0	355100	0
66	Mirzapur	0	125000	242900	0	242900	0
67	Sonbhadra	0	125000	239800	0	239800	0
68	St. Ravidas Nagar	0	125000	215100	0	215100	0
69	Jaunpur	33000	125000	289000	0	289000	0
70	Ghazipur	0	125000	233600	704431	0	470831
71	Chandauli	0	125000	218000	0	218000	0
72	Varanasi	0	125000	950400	0	950400	0
73	Sambhal	0	125000	206700	0	206700	0
74	Hapur	0	125000	199200	0	199200	0
75	Shamli	0	125000	200600	0	200600	0
	Total	627000	9375000	22631200	6047761	19406637	2823199