

प्रेषक,

मिशन निदेशक,  
राष्ट्रीय ग्रामीण स्वास्थ्य मिशन,  
उत्तर प्रदेश, लखनऊ।

सेवा में,

मुख्य चिकित्सा अधिकारी,

बाराबंकी/बदायूँ/एटा/इटावा/फैजाबाद/फतेहपुर/फिरोजाबाद/जी०बी०नगर/हाथरस/  
लखनऊ/मथुरा/पीलीभीत/प्रतापगढ़/रायबरेली/सुल्तानपुर/सीतापुर/अम्बेडकरनगर/औरैया/  
आजमगढ़/बलिया/बांदा/चन्दौली/चित्रकूट/देवरिया/गाजीपुर/गोरखपुर/हरदोई/जोलौन/  
कन्नौज/कानपुर देहात/महाराजगंज/मऊ/सन्तकबीर नगर/श्रावस्ती/सिद्धार्थनगर

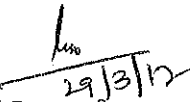
पत्र सं०:एस०पी०एम०यू०/RNTCP/मद परिवर्तन/दि० नि०/०२/११-१२/३३५७ दिनांक: २९.०३.२०१२  
विषय: पुनरीक्षित राष्ट्रीय क्षय नियंत्रण कार्यक्रम के अन्तर्गत विश्व बैंक तथा जी०एफ०ए०टी०एम० पोषित  
जनपदों में अवशेष धनराशि के मद परिवर्तन एवं तदसम्बन्धी दिशा-निर्देश के संबंध में।  
महोदय,

पुनरीक्षित राष्ट्रीय क्षय नियंत्रण कार्यक्रम के अन्तर्गत महानिदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं,  
उ०प्र०, लखनऊ के प्रस्ताव दिनां २२.०३.२०१२ पर कार्यकारी समिति के अनुमोदन दिनांक २६.०३.२०१२ के क्रम  
में कार्यक्रम के अन्तर्गत विश्व बैंक पोषित ४४ जनपदों में से १६ जनपदों तथा जी०एफ०ए०टी०एम० पोषित २७  
जनपदों में से २० जनपदों में अवशेष धनराशि के मद परिवर्तन की अनुमति महानिदेशक, चिकित्सा एवं  
स्वास्थ्य सेवाएं, उ०प्र०, लखनऊ द्वारा प्रेषित तालिका के अनुसार प्रदान की जा रही है।

२. कृपया पुनरीक्षित राष्ट्रीय क्षय नियंत्रण कार्यक्रम के अन्तर्गत पूर्व में प्रेषित मिशन निदेशक के पत्र  
संख्या एस०पी०एम०यू०/रा०कार्य०/RNTCP/दि० नि०/०२/११-१२/१७२०-७२ दिनांक ०२.०८.२०११ में  
निहित दिशा-निर्देशों के अनुसार ही परिवर्तित मद की धनराशि का उपयोग किया जाय तथा तदनुसार  
भौतिक एवं वित्तीय प्रगति रिपोर्ट निर्धारित प्रपत्र पर महानिदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, उ० प्र० तथा  
इस कार्यालय को ससमय प्रेषित किया जाना सुनिश्चित किया जाय।

संलग्नक : यथोक्त कुल ५ पृष्ठ।

भवदीय,

  
(सुधीर कुमार श्रीवास्तव)  
मिशन निदेशक  
तददिनांक

पत्र सं०:एस०पी०एम०यू०/RNTCP/मद परिवर्तन/दि० नि०/०२/११-१२/  
प्रतिलिपि निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित-

१. प्रमुख सचिव, चिकित्सा स्वास्थ्य एवं परिवार कल्याण, उ०प्र० शासन।
२. महानिदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, स्वास्थ्य भवन, उ० प्र०, लखनऊ।
३. महानिदेशक, परिवार कल्याण, उ० प्र०, लखनऊ।
४. सम्बन्धित जिलाधिकारी/अध्यक्ष, जिला कार्यकारी समिति, उत्तर प्रदेश।
५. सम्बन्धित मण्डलीय अपर निदेशक, चिकित्सा स्वास्थ्य एवं परिवार कल्याण, उत्तर प्रदेश।
६. सम्बन्धित मण्डलीय परियोजना प्रबन्धक, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, उत्तर प्रदेश।

(सुधीर कुमार श्रीवास्तव)  
मिशन निदेशक

**RTCP Re-allocation Proposal of GFATM Districts received upto 21-03-2012**

S.No	District Name	Head from which Amount is to be re-allocated			Head to which Amount is to be re-allocated			Amount to be Re allocated									
		Activity Head	3 Amount released till date	4 Expected exp upto 31st March, 2012	5 Expected balance upto 31st March, 2012	Activity Head	6 Amount released till date		7 Expected exp upto 31st March, 2012	8 Amount demanded upto 31st March, 2012	9 Amount to be Re allocated						
1	2																
1	Ambedkar Nagar	CIVIL WORKS	18596	1440	17156	CONTRACTUAL SERVICES	1992865	2880000	887135	386882							
		LABORATORY MATERIALS	120116	98454	21862												
		HONORARIUM	89696	0	89696												
		EQUIPMENT MAINTENANCE	40596	0	40596												
		TRAINING	44296	0	44296												
		POL & VEHICLE MAINTENANCE	51096	43190	7906												
		VEHICLE HIRING CHARGES	123396	122500	896												
		NGO/PP SUPPORT	42676	0	42676												
		MISCELLANEOUS EXPENSES	132679	62166	70514												
		PRINTING	58370	44425	13945												
		BANK INTEREST	37759	220	37539												
		<b>Total</b>			<b>386882</b>												
		2	Auraiya														
3	Azamgarh	VEHICLE HIRING CHARGES	130435	126319	4116	CONTRACTUAL SERVICES	2806907	3093511	286604	286604							
		NGO/PP SUPPORT	138009	0	138009												
		PROCUREMENT OF VEHICLES	113281	0	113281												
		BANK INTEREST	65089	440	64649												
		MISCELLANEOUS RECEIPTS	39965	0	39965												
		<b>Total</b>			<b>360020</b>												
		4	Ballia	NGO/PP SUPPORT	186724						21600	165124	CONTRACTUAL SERVICES	2432851	2718843	286982	59937
				BANK INTEREST	59362						2715	56637					
				<b>Total</b>								<b>221761</b>					
		5	Banda	CIVIL WORKS	14534						14450	84	CONTRACTUAL SERVICES	154444	209489	55055	55055
LABORATORY MATERIALS	214247			208079	6168												
IEC/PUBLICITY	40561			36500	4061												
TRAINING	38284			34898	4386												
VEHICLE HIRING CHARGES	106243			102355	5888												
BANK INTEREST	20246			0	20246												
NGO/PP SUPPORT	109064			90000	19064												
EQUIPMENT MAINTENANCE	31409			17986	13413												
<b>Total</b>					<b>73350</b>												
6	Chandauli			CIVIL WORKS	23120	0	23120	CONTRACTUAL SERVICES	135991	149404	13413	13413					
				HONORARIUM	85420	0	85420										
				EQUIPMENT MAINTENANCE	27720	3480	24240										
				TRAINING	35864	22000	13864										
		NGO/PP SUPPORT	172890	0	172890												
		MISCELLANEOUS EXPENSES	107421	84000	43421												
		PRINTING	47258	30150	17108												
<b>Total</b>			<b>380063</b>														
7	Chitrakoot	CIVIL WORKS	168811	0	168811	CONTRACTUAL SERVICES	1982006	2265000	282992	282992							
		TRAINING	25823	0	25823												
		VEHICLE HIRING CHARGES	92931	74005	18926												
		NGO/PP SUPPORT	41851	0	41851												
		PRINTING	6258	0	6258												
<b>Total</b>			<b>263669</b>														

*File*  
TO 250 PART  
15/03/2012


**RNTCP Re-allocation Proposal of GFATM Districts received upto 21-03-2012**


S.No	District Name	Head from which Amount is to be re-allocated			Head to which Amount is to be re-allocated			Amount to be Re allocated		
		Activity Head	3 Amount released till date	4 Expected exp upto 31st March, 2012	5 Expected balance upto 31st March, 2012	Activity Head	6 Amount released till date	7 Expected exp upto 31st March, 2012	8 Amount demanded upto 31st March, 2012	9 Amount to be Re allocated
8	Deoria	PROCUREMENT OF EQUIPMENT BANK INTEREST <b>Total</b>	24000 39211 <b>63081</b>	0 130 <b>63081</b>	24000 35081 <b>63081</b>	CONTRACTUAL SERVICES	2450330	2513411	63081	63081
9	Ghazipur	NGO/PP SUPPORT BANK INTEREST MISCELLANEOUS RECEIPTS <b>Total</b>	207324 47584 345 <b>226887</b>	28766 0 0 <b>226887</b>	178558 47984 345 <b>226887</b>	POL. & VEHICLE MAINTENANCE VEHICLE HIRING CHARGES	112474 153204	162750 329815	50276 176611	50276 176611
10	Gorakhpur	CIVIL WORKS PROCUREMENT OF VEHICLES EQUIPMENT MAINTENANCE PROCUREMENT OF EQUIPMENT <b>Total</b>	155872 80000 36593 120000 <b>169722</b>	80872 48278 23593 70000 <b>169722</b>	75000 31722 13000 50000 <b>169722</b>	LABORATORY MATERIALS CONTRACTUAL SERVICES	224593 3611941	5066815 4274941	282022 663000	106722 63000
11	Hardoi	TRAINING BANK INTEREST <b>Total</b>	221991 40914 <b>94780</b>	167566 539 <b>94780</b>	54426 40355 <b>94780</b>	POL. & VEHICLE MAINTENANCE MISCELLANEOUS EXPENSES	1353964 265889	166000 310038	50636 44144	50636 94780
12	Jalaun	CIVIL WORKS <b>Total</b>	51065 <b>51065</b>	0 <b>51065</b>	51065 <b>51065</b>	CONTRACTUAL SERVICES	1897854	2109267	211713	51065 <b>51065</b>
13	Kannauj	EQUIPMENT MAINTENANCE NGO/PP SUPPORT CIVIL WORKS PRINTING BANK INTEREST <b>Total</b>	53972 60480 102280 78132 30022.5 <b>182952</b>	14892 0 82000 33132 22.5 <b>182952</b>	36080 60480 20280 45000 30000 <b>182952</b>	CONTRACTUAL SERVICES VEHICLE HIRING CHARGES	2328402 99281	2428954 180281	101952 81000	101952 81000
14	Kanpur Dehat	NGO/PP SUPPORT EQUIPMENT MAINTENANCE PROCUREMENT OF EQUIPMENT BANK INTEREST MISCELLANEOUS RECEIPTS <b>Total</b>	67862 27542 24000 24756 7765 <b>139783</b>	0 11542 0 600 0 <b>139783</b>	67862 16000 24000 24156 7765 <b>139783</b>	TRAINING VEHICLE HIRING CHARGES	44546 108482	76978 215833	32432 107351	32432 107351
15	Maharajganj	CIVIL WORKS HONORARIUM EQUIPMENT MAINTENANCE CONTRACTUAL SERVICES BANK INTEREST <b>Total</b>	43316 96498 28916 1984704 26472 <b>203761</b>	0 92250 25600 1827480 805 <b>203761</b>	43316 4248 3316 127214 25867 <b>203761</b>	LABORATORY MATERIALS TRAINING POL. & VEHICLE MAINTENANCE VEHICLE HIRING CHARGES MISCELLANEOUS EXPENSES PRINTING	128476 47388 123971 153006 162707 63026	170375 52156 116250 225905 219101 88026	41899 4768 0 72599 56394 25000	45000 4768 0 72599 56394 25000 <b>203761</b>
16	Mau	CIVIL WORKS BANK INTEREST EQUIPMENT MAINTENANCE TRAINING NGO/PP SUPPORT CONTRACTUAL SERVICES <b>Total</b>	53608 61244 27818 40202 110818 1577670 <b>201041</b>	20795 30635 18000 0 27000 1574579 <b>201041</b>	33503 30609 9818 40202 83918 3091 <b>201041</b>	LABORATORY MATERIALS POL. & VEHICLE MAINTENANCE VEHICLE HIRING CHARGES MISCELLANEOUS EXPENSES	108658 84463 153188 141692	171181 93000 265500 160361	61523 8537 112312 18669	61523 8537 112312 18669 <b>201041</b>

Out  
TO 350  
15/3/12

**RNTCP Re-allocation Proposal of GFATM Districts received upto 21-03-2012**

S.No	District Name	Head from which Amount is to be re-allocated			Head to which Amount is to be re-allocated			Amount to be Re allocated	
		Activity Head	3	4	5	6	7		8
1	2	Activity Head	Amount released till date	Expected exp upto 31st March, 2012	Expected balance upto 31st March, 2012	Amount released till date	Expected exp upto 31st March, 2012	Amount demanded upto 31st March, 2012	Amount to be Re allocated
17	Sant Kabir Nagar	Total	0	0	0	0	0	0	0
18	Sant Ravidas Nagar	BANK INTEREST	147330.9	0	147330.9				
		MISCELLANEOUS EXPENSES	137452	64311	73141				
		POL & VEHICLE MAINTENANCE	44303	27161	17142	1806135	2320542	514407	143805.9
		EQUIPMENT MAINTENANCE	26123	16380	9773				
		CIVIL WORKS	12419	10000	2419	144540	250540	106000	106000
		<b>Total</b>			<b>249805.9</b>				<b>249805.9</b>
19	Shrawasti	EQUIPMENT MAINTENANCE	26007	13000	13007	79837	194575	114738	62807
		NGO/PP SUPPORT	38807	0	38807				
		PROCUREMENT OF EQUIPMENT	24000	0	24000				
		BANK INTEREST	13791	2200	11591	1507066	1640000	132934	24588
		<b>Total</b>			<b>87405</b>				
20	Siddharthnagar	Total	0	0	0	0	0	0	0
21	Lucknow (Medical College) STF & IRL	STF	875320	355320	520000				
		LABORATORY MATERIALS				381245	581245	200000	200000
		MISCELLANEOUS EXPENSES				248000	348000	100000	100000
		CONTRACTUAL SERVICES				240000	600000	360000	150000
		VEHICLE HIRING CHARGES				72000	142000	70000	70000
		<b>Total</b>		<b>520000</b>				<b>520000</b>	

  
 23/3/12  
 सहायक निदेशक (STF & IRL)  
 रूग्ण सेवा केंद्र, लखनऊ

  
 21/3/12  
 सहायक निदेशक (STF & IRL)  
 रूग्ण सेवा केंद्र, लखनऊ

**REVISED**

**RNTCP Re-allocation Proposal of World Bank Districts received upto 21-03-2012**

S.No.	District Name	Activity Head	Head from which Amount is to be re-allocated			Head to which Amount is to be re-allocated			Amount to be allocated
			3	4	5	6	7	8	
1	2		Amount released till date	Expected exp upto 31st March, 2012	Expected balance upto 31st March, 2012	Amount released till date	Expected exp upto 31st March, 2012	Amount Demanded upto 31st March, 2012	
1	BARABANKI	MISCELLANEOUS EXPENSES	229707	165563	64144	318146	388146	70000	70000
		MEDICAL COLLEGES	74256	0	74256	104945	144945	40000	40000
		<b>TOTAL</b>			<b>138400</b>	<b>21600</b>	<b>50000</b>	<b>28400</b>	<b>138400</b>
2	BADAUN	CIVIL WORKS	23510	18510	5000				
		VEHICLE HIRING CHARGES	134624	34624	100000				
		EQUIPMENT MAINTENANCE	27159	17659	9500				
		BANK INTEREST	120227	59461	60766				
	<b>TOTAL</b>			<b>175266</b>	<b>77583</b>	<b>93782</b>	<b>16199</b>	<b>7538</b>	<b>175266</b>
3	ETAH	CIVIL WORKS	53580	43351	10229				
		HONORARIUM	124488	72250	52238				
		EQUIPMENT MAINTENANCE	24768	8175	16593				
		VEHICLE HIRING CHARGES	40590	39500	1090				
		MISC RECEIPT	15670	0	15670				
		BANK INTEREST	36955	0	36955				
		<b>TOTAL</b>			<b>132775</b>	<b>3019062</b>	<b>3742109</b>	<b>723047</b>	<b>49898</b>
4	ETAWAH	NGO/PP SUPPORT	88897	45000	43897				
		<b>TOTAL</b>			<b>43897</b>				
		CIVIL WORKS	1003725	1043745	14897				
		MISCELLANEOUS EXPENSES	192542	189921	18000				
	<b>TOTAL</b>			<b>45000</b>	<b>178000</b>	<b>53676</b>	<b>96000</b>	<b>53746</b>	
5	FAIZABAD	NGO/PP SUPPORT	96467	467	96000				
		PROCUREMENT OF EQUIPMENT	60000	38600	21400				
		PROCUREMENT OF VEHICLES	150000	117654	32346				
		<b>TOTAL</b>			<b>149746</b>	<b>61403</b>	<b>157000</b>	<b>96000</b>	<b>53746</b>
	<b>TOTAL</b>			<b>149746</b>	<b>2041038</b>	<b>2591000</b>	<b>550000</b>	<b>109000</b>	
6	FATEHPUR	CIVIL WORKS	37356	14639	22717				
		IEC/PUBLICITY	9001	0	9001				
		EQUIPMENT MAINTENANCE	28900	8704	20196				
		<b>TOTAL</b>			<b>57086</b>	<b>2041038</b>	<b>2591000</b>	<b>550000</b>	<b>109000</b>
	<b>TOTAL</b>			<b>109000</b>	<b>2041038</b>	<b>2591000</b>	<b>550000</b>	<b>109000</b>	
7	FIROZABAD	NGO/PP SUPPORT	160923	0	160923				
		CIVIL WORKS	111903	75000	36903				
		PROCUREMENT OF VEHICLES	250000	180000	70000				
		<b>TOTAL</b>			<b>267826</b>	<b>117408</b>	<b>257408</b>	<b>140000</b>	<b>59749</b>
	<b>TOTAL</b>			<b>267826</b>	<b>3140446</b>	<b>3878271</b>	<b>737825</b>	<b>68077</b>	
8	G B NAGAR	NO AMT LEFT FOR REALLOCATION	0	0	0	0	0	0	

By: *[Signature]* Date: 1.4.12

16/3/12

## RNTCP Re-allocation Proposal of World Bank Districts received upto 21-03-2012

S.No.	District Name	Activity Head	Head from which Amount is to be re-allocated			Head to which Amount is to be re-allocated			Amount to be allocated
			3 Amount released till date	4 Expected exp upto 31st March, 2012	5 Expected balance upto 31st March, 2012	6 Amount released till date	7 Expected exp upto 31st March, 2012	8 Amount Demanded upto 31st March, 2012	
9	HATHRAS	PRINTING	72841.00	22841.00	50000.00	1088285.00	1264538.00	176253.00	
		TRAINING	74046.00	40000.00	34046.00	78755.00	140624.00	61869.00	
		NGO/PP SUPPORT	139753.00	0.00	139753.00				
		EQUIPMENT MAINTENANCE	24323.00	10000.00	14323.00				
		<b>TOTAL</b>			<b>238122.00</b>			<b>238122.00</b>	
10	LUCKNOW	EQUIPMENT MAINTENANCE	29333	7700	21633				
		VEHICLE HIRING CHARGES	130994	0	130994				
		Medical college	2637913	1207470	1430443				
		MISCELLANEOUS EXPENSES	446783	363122	83661				
		<b>TOTAL</b>	194164	3175	190989	7687699	9678000	1990301	
		<b>TOTAL</b>			<b>1857720</b>			<b>1857720</b>	
11	MATHURA	CIVIL WORKS	57628	50000	7628				
		EQUIPMENT MAINTENANCE	25828	14897	10931	2674084	3556536	882452	
		MISCELLANEOUS EXPENSES	119151	98151	20000	65228	100000	34772	
		<b>TOTAL</b>			<b>38559</b>				<b>903</b>
		<b>TOTAL</b>	83800	0	83800	2265660	3166000	850000	
		<b>TOTAL</b>			<b>83800</b>			<b>83800</b>	
12	PILIBHIT	LABORATORY MATERIALS	114299	70299	44000	26983	29700	2717	
		HONORARIUM	252136	220883	31243	134638	160722	26084	
		NGO/PP SUPPORT	155077	154000	1077	140534	255863	116671	
		PROCUREMENT OF EQUIPMENT	278702	0	278702	207513	296200	128687	
		<b>TOTAL</b>	249389	224147	25242	2241499	2333392	91893	
		<b>TOTAL</b>			<b>380284</b>	133314	162683	51453	
		<b>TOTAL</b>	83800	0	83800	2265660	3166000	850000	
		<b>TOTAL</b>			<b>83800</b>			<b>83800</b>	
13	PRATAPGARH	LABORATORY MATERIALS	114299	70299	44000	26983	29700	2717	
		HONORARIUM	252136	220883	31243	134638	160722	26084	
		NGO/PP SUPPORT	155077	154000	1077	140534	255863	116671	
		PROCUREMENT OF EQUIPMENT	278702	0	278702	207513	296200	128687	
		<b>TOTAL</b>	249389	224147	25242	2241499	2333392	91893	
		<b>TOTAL</b>			<b>380284</b>	133314	162683	51453	
		<b>TOTAL</b>	83800	0	83800	2265660	3166000	850000	
		<b>TOTAL</b>			<b>83800</b>			<b>83800</b>	
14	RAEBAREILLY	LABORATORY MATERIALS	235512	0	235512	268316	435596	167280	
		NGO/PP SUPPORT	20916	0	20916	152916	240000	87084	
		PROCUREMENT OF VEHICLES	300000	0	300000	357274	564384	207110	
		BANK INTEREST	41240	0	41240	2357258	2422050	64792	
		<b>TOTAL</b>			<b>597668</b>	82953	115955	33002	
		<b>TOTAL</b>	91648	0	91648	21600	60000	38400	
		<b>TOTAL</b>	93855	0	93855	2793361	3879661	1086300	
		<b>TOTAL</b>			<b>185503</b>			<b>185503</b>	
15	SULTANPUR	LABORATORY MATERIALS	235512	0	235512	268316	435596	167280	
		NGO/PP SUPPORT	20916	0	20916	152916	240000	87084	
		PROCUREMENT OF VEHICLES	300000	0	300000	357274	564384	207110	
		BANK INTEREST	41240	0	41240	2357258	2422050	64792	
		<b>TOTAL</b>			<b>597668</b>	82953	115955	33002	
		<b>TOTAL</b>	91648	0	91648	21600	60000	38400	
		<b>TOTAL</b>	93855	0	93855	2793361	3879661	1086300	
		<b>TOTAL</b>			<b>185503</b>			<b>185503</b>	
16	SITAPUR	LABORATORY MATERIALS	122922	7709	115213	159749	221958	62209	
		VEHICLE HIRING CHARGES				287543	354751	67208	
		PRINTING							
		MISCELLANEOUS EXPENSES							
		<b>TOTAL</b>			<b>115213</b>			<b>597668</b>	
		<b>TOTAL</b>	122922	7709	115213	159749	221958	62209	
		<b>TOTAL</b>			<b>115213</b>	287543	354751	67208	
		<b>TOTAL</b>			<b>115213</b>			<b>53004</b>	
		<b>TOTAL</b>			<b>115213</b>			<b>115213</b>	

115213