

प्रेषक,
मिशन निदेशक,
राष्ट्रीय ग्रामीण स्वास्थ्य मिशन,
उत्तर प्रदेश, लखनऊ।

सेवा में,
समस्त मुख्य चिकित्सा अधिकारी,
उत्तर प्रदेश।

पत्र सं०:एस0पी0एम0यू0/रा0कार्य0/NVBDGP/दि0नि0/03/11-12/क्षेत्र4-7५दिनांक:२०.09.2011
विषय: नेशनल वेक्टर बार्न डिजीज कन्ट्रोल प्रोग्राम के अन्तर्गत वित्तीय वर्ष 2011-12 के लिए डेगू/चिकनगुनिया मद में आई0ई0सी0/बी0सी0सी0 मद में अवमुक्त धनराशि एवं तदसम्बन्धी दिशा-निर्देश के संबंध में।

महोदय,
राष्ट्रीय ग्रामीण स्वास्थ्य मिशन की कार्य योजना 2011-12 में राष्ट्रीय कार्यक्रम के अन्तर्गत नेशनल वेक्टर बार्न डिजीज कन्ट्रोल प्रोग्राम में डेगू/चिकनगुनिया मद में आई0ई0सी0/बी0सी0सी0 मद हेतु कुल ₹ 9.00 लाख की धनराशि भारत सरकार द्वारा अनुमोदित की गई है।
2. भारत सरकार द्वारा अभी तक नेशनल वेक्टर बार्न डिजीज कन्ट्रोल प्रोग्राम हेतु वित्तीय वर्ष 2011-12 के लिए कोई भी धनराशि उपलब्ध नहीं कराई गई है।
3. नेशनल वेक्टर बार्न डिजीज कन्ट्रोल प्रोग्राम के अन्तर्गत स्टेट हेल्थ सोसायटी के खाते में विगत वर्ष की अवशेष कुल ₹ 4.89 लाख की धनराशि के सापेक्ष ₹ 4.50 लाख की धनराशि निम्नवत् निर्गत की जा रही है-

Sl.	District Name	Total Budget for IEC/BCC Social Mobilization F.1.2.g (In ₹)	Budget being released (50% of the Budget Allocated) (In ₹)
1	Agra	15000.00	7500.00
2	Aligarh	10000.00	5000.00
3	Allahabad	15000.00	7500.00
4	Ambedkar Nagar	8000.00	4000.00
5	Auraiya	8000.00	4000.00
6	Azamgarh	8000.00	4000.00
7	Badaun	10000.00	5000.00
8	Baghpat	8000.00	4000.00
9	Bahraich	10000.00	5000.00
10	Ballia	8000.00	4000.00
11	Balrampur	8000.00	4000.00
12	Banda	8000.00	4000.00
13	Barabanki	8000.00	4000.00
14	Bareilly	10000.00	5000.00
15	Basti	8000.00	4000.00
16	Sant R.D. Nagar	8000.00	4000.00
17	Bijnor	8000.00	4000.00
18	Bulandshahar	10000.00	5000.00
19	Chandauli	8000.00	4000.00
20	C S M Nagar	8000.00	4000.00
21	Chitrakoot	8000.00	4000.00

Sl.	District Name	Total Budget for IEC/BCC Social Mobilization F.1.2.g (In ₹)	Budget being released (50% of the Budget Allocated) (In ₹)
22	Deoria	8000.00	4000.00
23	Etah	8000.00	4000.00
24	Etawah	10000.00	5000.00
25	Faizabad	8000.00	4000.00
26	Farrukhabad	8000.00	4000.00
27	Fatehpur	8000.00	4000.00
28	Ferozabad	8000.00	4000.00
29	GB Nagar	10000.00	5000.00
30	Ghaziabad	15000.00	7500.00
31	Ghazipur	8000.00	4000.00
32	Gonda	8000.00	4000.00
33	Gorakhpur	15000.00	7500.00
34	Hamirpur	8000.00	4000.00
35	Hardoi	10000.00	5000.00
36	Hathras	8000.00	4000.00
37	Jalaun	8000.00	4000.00
38	Jaunpur	8000.00	4000.00
39	Jhansi	10000.00	5000.00
40	JP Nagar	8000.00	4000.00
41	Kannauj	8000.00	4000.00
42	Kanpur (Dehat)	15000.00	7500.00
43	Kanpur (Nagar)	15000.00	7500.00
44	Kanshi Ram Ngr	8000.00	4000.00
45	Kaushambi	8000.00	4000.00
46	Kushinagar	8000.00	4000.00
47	Lakhimpur Khiri	10000.00	5000.00
48	Lalitpur	8000.00	4000.00
49	Lucknow	15000.00	7500.00
50	Maharajganj	8000.00	4000.00
51	Mahoba	8000.00	4000.00
52	Mainpuri	8000.00	4000.00
53	Mathura	10000.00	5000.00
54	Mau	8000.00	4000.00
55	Meerut	10000.00	5000.00
56	Mirzapur	8000.00	4000.00
57	Moradabad	10000.00	5000.00
58	Muzzafarnagar	10000.00	5000.00
59	Pilibhit	8000.00	4000.00
60	Pratapgarh	8000.00	4000.00
61	Raebareilly	10000.00	5000.00
62	Rampur	8000.00	4000.00
63	Saharanpur	10000.00	5000.00
64	Sant Kabir Nagar	8000.00	4000.00
65	Shahjahanpur	10000.00	5000.00

Sl.	District Name	Total Budget for IEC/BCC Social Mobilization F.1.2.g (In ₹)	Budget being released (50% of the Budget Allocated) (In ₹)
65	Shahjahanpur	10000.00	5000.00
66	Shrawasti	8000.00	4000.00
67	Siddharthanagar	8000.00	4000.00
68	Sitapur	10000.00	5000.00
69	Sonbhadra	8000.00	4000.00
70	Sultanpur	8000.00	4000.00
71	Unao	8000.00	4000.00
72	Varanasi	15000.00	7500.00
TOTAL		668000.00	334000.00
State Level (DG, M&H)		232000.00	116000.00
Grand Total		900000.00	450000.00

- निर्गत की जा रही धनराशि का उपयोग उसी मद में भारत सरकार की दिशा-निर्देश के अनुसार ही किया जाए।
- कार्यक्रम से सम्बन्धित भौतिक एवं वित्तीय प्रगति रिपोर्ट निर्धारित प्रपत्र पर समयान्तर्गत मिशन निदेशक तथा महानिदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, उ० प्र० को नियमित रूप से प्रेषित की जाये।

भवदीय,

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(लोकेश कुमार)

प्र.मिशन निदेशक

पत्र सं०:एस०पी०एम०यू०/रा०कार्य०/NVBDGP/दि०नि०/०३/११-१२

तददिनांक

प्रतिलिपि निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित-

- महानिदेशक, चिकित्सा एवं स्वास्थ्य सेवाएं, स्वास्थ्य भवन, उ० प्र०, लखनऊ।
- महानिदेशक, परिवार कल्याण, उ० प्र०, लखनऊ।
- समस्त, जिलाधिकारी, उत्तर प्रदेश।
- समस्त मण्डलीय अपर निदेशक, चिकित्सा स्वास्थ्य एवं परिवार कल्याण, उत्तर प्रदेश।
- समस्त मण्डलीय परियोजना प्रबन्धक, राष्ट्रीय ग्रामीण स्वास्थ्य मिशन, उत्तर प्रदेश।
- निजी सचिव, प्रमुख सचिव, चिकित्सा स्वास्थ्य एवं परिवार कल्याण, उ० प्र० शासन को प्रमुख सचिव महोदय के अवलोकनार्थ प्रेषित।

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(लोकेश कुमार)

प्र.मिशन निदेशक

State Head Qtr. Allocation			
Sl.N o	Activities	Approved Amount	Proposed Budget in ₹
1	Mobility Support @15000 / Month for 5 months	180000	75000
2	Lab. Consumables @100000 / Priority Labs	100000	100000
3	Training of Data Manager & Data Entry Operator	266000	264000
4	Salary of Microbiologist (As Fixed by GOI) for 5 months	480000	200000
5	Salary of Data Manager @14000 / Mth. for 5 months	168000	70000
6	Salary of Data Entry Operator @8500 /mth. for 5 months	102000	42500
Total		1296000	751500
Closing Balance on 31.03.2014 at State Head at DG, M & H			431263
Net Amount to be Released			320237

VIM No.-78

Total Budget: Rs. 563.56 Lakh as follows-

Mobility Support-Rs. 131.40 Lakh

Lab Consumable-Rs. 2.00 Lakh

Remuneration of Human resource-Rs. 427.50 Lakh

Training-Rs. 2.66 Lakh

VIM Indicators:

1. Field visits undertaken during outbreak and at least 10% verification of visits by DPO/DPM/CMO/other district level officer/State level officer.
2. Stationery/maintenance of office equipment undertaken as per need.
- 3 Transportation of samples done as per requirement.
4. Printing of forms P, L and S done as per requirement.
5. Lab consumables purchased by Lucknow HQ & Ghaziabad labs after approved from State Health Society and DHS respectively.
6. Human resource placed as per GOI norms and remuneration paid as per approved rate.
7. Training of Data Managers and Data Entry Operators for on line data entry on IDSP portal conducted at State HQ. At least 5% training batches should be monitored by DPO/State level officer.

Verification of Indicators:

1. Report of field visits and record of vehicles used giving date , name of the officer , name of area visited, registration no of vehicle, name & phone no of driver. 10% physical verification report.
2. DHS approved SOE of Stationery/maintenance of office equipment
3. Report of transportation of samples.
4. Receipt of printing of forms and copy of the forms.
- 5 Approval of SHS/DHS for purchase of lab consumables and their SOE & purchase vouchers.
6. Details of human resource placed including methodology adopted for recruitment with proof.
7. Training report of Data Managers and Data Entry Operators with few photographs/video clippings of training sessions and 5% verification report.

Mode of Disbursement:

1. Initial 50% release.
2. Subsequent release of budget after submission of SOE of first release, report of field visits and record of vehicles used as mentioned above and 10% verification report, DHS approved SOE of Stationery/maintenance of office equipment, report of transportation of samples, receipt of printing of forms and copy of the forms, approval of SHS/DHS for purchase of lab consumables and their SOE & purchase vouchers, details of human resource placed with proof of methodology adopted for recruitment, training report of Data Managers and Data Entry Operators with few photographs/video clippings of training sessions and 5% verification report.

Guidelines:

1. All activities should be undertaken as per GOI guidelines.
2. Where ever mobility support is utilized, record of vehicles used giving date, name of the officer, name of area visited, registration no of vehicle, name & phone no of driver must be recorded for submission.
3. Field visits should have at least 10% physical verification and training sessions 5% verification.
4. For purchase of lab equipment/other items, approval of DHS must be taken and purchases made as per GOI guidelines.
5. There will be Initial 50% release.
6. Subsequent release of budget will be only after satisfactory submission of a)SOE of first release, b)Report of field visits and c) record of vehicles used as mentioned above and d)10% verification report of field visits, e)DHS approved SOE of Stationery/maintenance of office equipment) report of transportation of samples, g) receipt of printing of forms and copy of the forms, h)approval of SHS/DHS for purchase of lab consumables and their SOE & purchase vouchers, i)details of human resource placed with proof of methodology adopted for recruitment, j)training report of Data Managers and Data Entry Operators with few photographs/video clippings of training sessions and k) 5% verification report, along with request for 2nd release.