

प्रेषक,

मिशन निदेशक,  
राष्ट्रीय ग्रामीण स्वास्थ्य मिशन,  
राज्य कार्यक्रम प्रबन्धन इकाई,  
उत्तर प्रदेश, लखनऊ।

सेवा में,

महानिदेशक,  
चिकित्सा एवं स्वास्थ्य सेवाएं,  
उत्तर प्रदेश, लखनऊ।

पत्र सं०: एस०पी०एम०यू०/एन०टी०सी०पी०/दि०निर्देश०/14/11-12/ दिनांक: 2011

विषय: राष्ट्रीय तम्बाकू नियंत्रण कार्यक्रम के अन्तर्गत धनराशि अवमुक्त किए जाने एवं दिशा-निर्देश प्रेषित किए जाने के सम्बन्ध में।

महोदय,

कृपया उपर्युक्त विषयक अपने पत्र संख्या 11फ/टोबैको सेल/कैम्प-212 दिनांक 30.11.2011 का सन्दर्भ ग्रहण करने का कष्ट करें, जिसके द्वारा वर्ष 2011-12 में राष्ट्रीय कार्यक्रम के राष्ट्रीय तम्बाकू नियंत्रण कार्यक्रम के अन्तर्गत भारत सरकार द्वारा नॉन रिकरिंग ग्रांट इन एड के रूप में प्रेषित द्वितीय किस्त ₹ 1253900.00 के सापेक्ष जनपद लखनऊ एवं कानपुर के तम्बाकू प्रकोष्ठों के लिए जिला स्वास्थ्य समितियों को क्रमशः ₹ 474000.00 एवं ₹ 474000.00 की धनराशि तथा राज्य तम्बाकू नियंत्रण प्रकोष्ठ के लिए ₹ 305900.00 की धनराशि राज्य तम्बाकू नियंत्रण प्रकोष्ठ, लखनऊ में अवमुक्त करने का अनुरोध किया गया है।

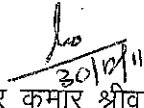
2. कार्यकारी समिति, राज्य स्वास्थ्य सोसायटी के अनुमोदन दिनांक 21.12.2011 के क्रम में उपर्युक्तानुसार धनराशि अवमुक्त की जा रही है।

3. अवमुक्त की गई धनराशि का उपयोग भारत सरकार के पत्र संख्या पी-16012/01/2010-पीएच/आई दिनांक 11.07.2011 में निर्दिष्ट नियम एवं शर्तों के अनुसार पत्र के साथ संलग्न मदवार विवरण के अनुरूप ही किया जाए।

4. "राष्ट्रीय तम्बाकू नियंत्रण कार्यक्रम" के अन्तर्गत अवमुक्त की गई धनराशि से सम्बन्धित भौतिक एवं वित्तीय प्रगति की सूचना निर्धारित प्रपत्रों पर स्वास्थ्य एवं परिवार कल्याण मंत्रालय, भारत सरकार तथा इस कार्यालय को नियमित रूप से प्रेषित की जाए।

संलग्नक: यथोक्त


भवदीय,

  
(सुधीर कुमार श्रीवास्तव)  
मिशन निदेशक

पत्र सं०: एस०पी०एम०यू०/एन०टी०सी०पी०/दि०निर्देश०/14/2011-12/2907-3 तददिनांक 16/11/12

प्रतिलिपि निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित:

1. प्रमुख सचिव, चिकित्सा स्वास्थ्य एवं परिवार कल्याण, उ० प्र० शासन
2. मुख्य चिकित्साधिकारी, लखनऊ/कानपुर।
3. अनुसचिव, भारत सरकार, स्वास्थ्य एवं परिवार कल्याण मंत्रालय, निर्माण भवन, नई दिल्ली।

  
(सुधीर कुमार श्रीवास्तव)  
मिशन निदेशक

No.P-16012/01/2010 -PH-I  
Government of India  
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi - 11  
Dated the 11<sup>th</sup> July, 2011

To,  
The Pay & Accounts Officer (Sectt.)  
Ministry of Health & Family Welfare  
Nirman Bhawan, New Delhi - 110 011

Subject: Release of funds for National Tobacco Control Programme.

Sir,

I am directed to convey the sanction of the President for the release to payment of recurring Grant-in-aid of Rs. 12,53,900/- (Rupees twelve lakhs fifty three thousand nine hundred only) as 2<sup>nd</sup> installment to the State Health Society, Uttar Pradesh for carrying out the NTCP through State/ Districts Tobacco Control Cells as under:-

State	Amount for the STCC	Districts	Amount for the DTCC (Rs.)	Total (Col.2 +4)	Name of the agency in which name the amount is to be released
1	2	3	4	5	
State Tobacco Control Cell, Uttar Pradesh	Rs. 3,05,900/-	Kanpur Lucknow	Rs. 4,74,000/- Rs. 4,74,000/-	Rs. 12,53,900/-	State Health Society, Uttar Pradesh

1. The Grant-in-Aid is subject to the following terms and conditions:

- The funds may be kept in a separate account and operated by at least two officials, jointly
- The Grant-in-Aid should be utilized only for the purpose for which it has been sanctioned. The assets acquired out of the grant should not, without the prior sanction of the Government of India be disposed of, encumbered or utilized for any purpose other than that for which the grant is sanctioned.
- The grant is subject to the conditions and principles laid down in the Rule 206 to 215 of the General Financial Rule, 2005 and instructions there under modified from time to time as well as other specific conditions that may be circulated from time to time. The accounts of the institutions will be open to test check by the Comptroller and Auditor General of India at his discretion in accordance with the Ministry of Finance Office Memorandum No. A (39)/8(a)/86 dated 4-01-1967.
- The accounts of the institutions will be open to test check by the Comptroller and Auditor General of India at his discretion.
- State Health Society, Uttar Pradesh is not authorized to divert the grants or entrust the execution of the scheme for which the grant is made to another institution or organization. In case of its not being in position to execute or complete, the assignment, it should forthwith refund to the Government the entire amount of the Grant received by it.

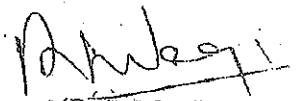
Mr Pandey

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- f) A utilization certificate along with the audited statement of accounts should be furnished to this Ministry soon after the grant of the institution is audited by the Account General's office / Chartered Accountant as the case may be. To enable the Government to satisfy themselves that the amount has been spent for the purpose for which the grant has been sanctioned.
- g) State Health Society, Uttar Pradesh should phase and plan the expenditure so as to keep it within the sanctioned grant for the purpose.
- h) The accounts of the grantee institution/ organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of the CAG (DPC) Act, 1971 and internal audit by the office of the Chief Controller of Accounts of the Ministry, whenever the institution is called upon to do so.
2. The expenditure involved in the sanction is debitable to the following head of account for the year 2011-12 (Plan): Demand No.46 Major Head – 2210 Medical & Public Health; Minor Head – 06800 Other Expenditure; 19 – Tobacco Free Initiatives; 190031 – Grant-in-Aid.
3. No UC is pending.

This sanction issues with the concurrence of Finance Division vide diary No. C. 932/ 11 dated 08-07-2011.

Yours faithfully,



(R. S. Negi)

Under Secretary to the Govt. of India)

Tele: 23012735

Copy to:-

1. Cash (Health) Section along with one spare copies of the sanction letter with request to issue Rs. 12,53,900/- in favour of State Health Society of Uttar Pradesh through RTGS (proforma enclosed)
2. Dr. Shobhnath, Director, Balrampur Hospital, Gola Ganj, Lucknow-226018(Uttar Pradesh)
3. Copies for Bill / Sanction Register / spare copies

The Budgetary Estimates for One State Tobacco Cell, Uttar Pradesh

S.No.	Infrastructure/ Administrative Recurring Costs for one State Tobacco Cell	Budgeted amount (Rs)
1	Staff salaries: One Programme Assistant @ Rs. 10,000/- per months	Rs. 60,000/-
2	One Data Entry Operator (DEO) @ Rs. 6,000/- per months	Rs. 36,000/-
3	IEC materials	Rs. 1,00,000/-
4	Training	Rs. 50,000/-
5	Contingency Expenditure/Monitoring the implementation of Programme	Rs. 29,900/-
6	One time grant One computer with printer /accessories and consumables for one year	Rs. 30,000/-
	Grant Total	Rs. 3,05,900/-

The Budgetary Estimates for District Tobacco Control Cell, Kanpur and Lucknow

S. No	Details (Budgetary Estimate for a District Tobacco Control Cell)	Sub-total	Amount (RS)
1.	Remuneration* a) One Psychologist/Counselor @ Rs. 10,000/- per months b) Social Worker @ Rs. 8,000/- per months c) Data Entry Operator (DEO) @ Rs. 6,000/- per months	Rs. 60,000/- Rs. 48,000/- Rs. 36,000/-	Rs. 1,44,000/-
2.	Training		Rs. 50,000/-
3.	IEC		Rs. 75,000/-
4.	School Programme		Rs. 1,00,000/-
5.	Monitoring the tobacco control laws & reporting		Rs. 50,000/-
6.	Contingency		Rs. 25,000/-
7.	One time grant One computer with printer /accessories		Rs. 30,000/-
	Grant Total		Rs. 4,74,000/-