

Proposal for Fund Allocation to District	
Proposal Against:-	ROP 2016-17
Proposed By	FP(FP)
Proposal Date :-	27-09-16
District Allocation	

Sr.no	District Code	Name of District	Total Release (Rs.)	A.3.1.A Female Sterilisation camps	A.3.1.B NSV camps	A.3.1.C Compensation for female sterilisation	A.3.1.D Compensation for male sterilisation	A.3.2.B Compensation for IUCD insertion at health facilities	A.3.2.C PPIUCD services (Incentive to provider for insertion) (Previous Year code A.3.2.2.A/A.3.2.6.A /A.2.7.A)	A.3.2.E Orientation/revie w of ASHA/ANM/AWW	A.3.2.F Dissemination of FP manuals and guidelines	A.3.3.A POL for Family Planning	A.3.5.A Orientation workshop/ QAC meetings /Review Of Sterilization Failures Etc.	A.3.5.B FP review meetings	A.3.5.5.A Printing of FP Manuals Guidelines etc.	A.3.5.5.B Enhance Contribution of PRIs and Family members of eligible couples in 75 districts with high unmet need and TFR	A.3.5.5.C Counselling Corner/Room	A.3.5.5.F World NSV Week	A.3.5.5.I Govt. COT at Divisionslevel for FP Services (A.3.5.5.8 ROP Code)	A.8.1.7.5.A RMNCH/FP Counsellors	A.8.1.10.E Performance based Incentives to RMNCH+A Counsellors in Family Planning
1	901	Agra	7,303,018.00	132,825.00	3,500.00	4,395,000.00	606,150.00	243,475.00	180,000.00	310,000.00	20000	37,950.00	8000	40000	278,490.00	-	70,000.00	175,000.00	192,568.00	602,560.00	7,500.00
2	902	Aligarh	3,795,548.00	47,250.00	3,500.00	1,647,000.00	340,875.00	134,330.00	240,000.00	250,000.00	20000	13,500.00	8000	40000	145,220.00	140,000.00	-	145,000.00	165,203.00	451,920.00	3,750.00
3	903	Allahabad	9,931,270.00	199,500.00	3,500.00	5,977,500.00	435,375.00	144,240.00	238,200.00	410,000.00	20000	57,000.00	8000	40000	311,560.00	220,000.00	140,000.00	225,000.00	214,705.00	1,280,440.00	6,250.00
4	904	Ambedkar Nagar	4,604,433.00	107,660.00	3,500.00	3,143,500.00	6,750.00	90,000.00	72,000.00	190,000.00	20000	30,760.00	8000		226,790.00	-	105,000.00	115,000.00	32,303.00	451,920.00	1,250.00
5	905	Amethi	3,542,205.00	84,000.00	3,500.00	2,568,750.00	6,750.00	100,000.00	60,000.00	270,000.00	20000	24,000.00	8000		140,210.00	-	-	155,000.00	25,425.00	75,320.00	1,250.00
6	906	Amroha (JP Nagar)	1,771,200.00	29,278.00	3,500.00	874,000.00	6,750.00	38,095.00	103,200.00	130,000.00	20000	8,365.00	8000		73,620.00	80,000.00	-	85,000.00	9,162.00	301,280.00	950.00
7	907	Auraiya	1,659,969.00	24,850.00	3,500.00	719,000.00	16,200.00	102,920.00	51,840.00	150,000.00	20000	7,100.00	8000		61,740.00	90,000.00	-	95,000.00	7,539.00	301,280.00	1,000.00
8	908	Azamgarh	5,041,708.00	107,660.00	3,500.00	3,145,000.00	13,500.00	97,260.00	321,120.00	450,000.00	20000	30,760.00	8000	40000	225,250.00	-	-	245,000.00	182,768.00	150,640.00	1,250.00
9	909	Baghpat	1,035,570.00	15,750.00	3,500.00	487,500.00	8,100.00	33,060.00	96,000.00	130,000.00	20000	4,500.00	8000		61,210.00	-	-	85,000.00	7,005.00	75,320.00	625.00
10	910	Bahraich	2,484,355.00	34,755.00	3,500.00	1,255,500.00	13,500.00	99,800.00	90,000.00	290,000.00	20000	9,930.00	8000		71,910.00	160,000.00	35,000.00	165,000.00	-	225,960.00	1,500.00
11	911	Ballia	2,600,825.00	51,625.00	3,500.00	1,512,500.00	10,125.00	76,465.00	72,000.00	350,000.00	20000	14,750.00	8000		118,540.00	-	-	195,000.00	15,805.00	150,640.00	1,875.00
12	912	Balrampur	1,325,130.00	16,870.00	3,500.00	569,000.00	12,150.00	88,280.00	64,080.00	190,000.00	20000	4,820.00	8000		47,110.00	110,000.00	-	115,000.00	-	75,320.00	1,000.00
13	913	Banda	3,726,648.00	68,250.00	3,500.00	2,025,000.00	20,250.00	80,000.00	192,000.00	170,000.00	20000	19,500.00	8000	40000	145,060.00	100,000.00	105,000.00	105,000.00	170,668.00	451,920.00	2,500.00
14	914	Barabanki	3,864,434.00	80,815.00	3,500.00	2,384,000.00	20,250.00	186,655.00	300,000.00	310,000.00	20000	23,090.00	8000		158,880.00	170,000.00	-	175,000.00	24,244.00	-	-
15	915	Bareilly	3,807,027.00	64,050.00	3,500.00	1,860,000.00	40,500.00	200,000.00	210,000.00	310,000.00	20000	18,300.00	8000	40000	131,320.00	170,000.00	-	175,000.00	176,007.00	376,600.00	3,750.00
16	916	Basti	2,494,290.00	38,413.00	3,500.00	1,135,000.00	27,000.00	94,500.00	84,000.00	290,000.00	20000	10,975.00	8000	40000	68,430.00	160,000.00	35,000.00	165,000.00	161,957.00	150,640.00	1,875.00
17	917	Bijnor	2,433,819.00	44,310.00	3,500.00	1,341,000.00	10,125.00	166,520.00	147,360.00	230,000.00	20000	12,660.00	8000		94,840.00	130,000.00	-	135,000.00	13,634.00	75,320.00	1,550.00
18	918	Budaun	9,153,221.00	235,638.00	3,500.00	6,757,250.00	6,750.00	104,655.00	165,300.00	310,000.00	20000	67,325.00	8000		352,860.00	170,000.00	175,000.00	175,000.00	70,328.00	527,240.00	4,375.00
19	919	Bulandshahar	3,471,310.00	64,750.00	3,500.00	1,859,000.00	40,500.00	39,900.00	150,000.00	330,000.00	20000	18,500.00	8000		212,580.00	180,000.00	35,000.00	185,000.00	19,550.00	301,280.00	3,750.00
20	920	Chandauli	3,989,883.00	98,000.00	3,500.00	2,987,500.00	51,300.00	21,000.00	78,000.00	190,000.00	20000	28,000.00	8000		171,330.00	110,000.00	-	115,000.00	31,058.00	75,320.00	1,875.00
21	921	Chitrakoot	3,026,362.00	61,215.00	3,500.00	1,861,500.00	13,500.00	145,650.00	96,000.00	110,000.00	20000	17,490.00	8000		111,600.00	70,000.00	35,000.00	75,000.00	18,807.00	376,600.00	2,500.00
22	922	Deoria	3,367,897.00	72,135.00	3,500.00	2,068,500.00	13,500.00	237,720.00	90,000.00	330,000.00	20000	20,610.00	8000		108,890.00	-	35,000.00	185,000.00	21,902.00	150,640.00	2,500.00
23	923	Etah	2,371,758.00	45,500.00	3,500.00	1,307,500.00	67,500.00	120,220.00	225,000.00	170,000.00	20000	13,000.00	8000		93,970.00	100,000.00	-	105,000.00	13,985.00	75,320.00	3,263.00
24	924	Etawah	2,671,135.00	55,020.00	3,500.00	1,632,000.00	13,500.00	71,730.00	150,000.00	170,000.00	20000	15,720.00	8000		106,650.00	-	-	105,000.00	16,735.00	301,280.00	2,000.00
25	925	Faizabad	3,003,865.00	45,500.00	3,500.00	1,345,000.00	6,750.00	104,880.00	138,000.00	230,000.00	20000	13,000.00	8000	40000	110,190.00	-	35,000.00	135,000.00	163,985.00	602,560.00	2,500.00
26	926	Farukhhabad	3,755,020.00	68,460.00	3,500.00	2,556,000.00	54,000.00	116,740.00	252,000.00	150,000.00	20000	19,560.00	8000		147,810.00	90,000.00	-	95,000.00	20,810.00	150,640.00	2,500.00
27	927	Fatehpur	2,763,068.00	40,653.00	3,500.00	1,461,500.00	13,500.00	126,720.00	146,400.00	270,000.00	20000	11,615.00	8000		116,100.00	150,000.00	-	155,000.00	12,620.00	225,960.00	1,500.00
28	928	Firozabad	2,610,669.00	51,765.00	3,500.00	1,591,500.00	24,300.00	81,900.00	72,000.00	190,000.00	20000	14,790.00	8000		84,610.00	110,000.00	-	115,000.00	15,844.00	225,960.00	1,500.00
29	929	Gautam Buddha Nagar	2,164,713.00	51,678.00	3,500.00	1,484,000.00	28,350.00	121,845.00	95,580.00	90,000.00	20000	14,765.00	8000		89,370.00	-	-	65,000.00	15,805.00	75,320.00	1,500.00
30	930	Ghaziabad	2,238,325.00	49,000.00	3,500.00	1,546,250.00	40,500.00	90,000.00	120,000.00	90,000.00	20000	14,000.00	8000		97,670.00	-	-	65,000.00	15,335.00	75,320.00	3,750.00
31	931	Ghazipur	5,574,180.00	113,593.00	3,500.00	3,470,500.00	17,550.00	149,415.00	240,000.00	330,000.00	20000	32,455.00	8000		185,440.00	-	175,000.00	185,000.00	34,917.00	602,560.00	6,250.00
32	932	Gonda	3,662,690.00	73,500.00	3,500.00	2,250,000.00	13,500.00	250,000.00	120,000.00	330,000.00	20000	21,000.00	8000	40000	168,190.00	180,000.00	-	185,000.00	-	-	-
33	933	Gorakhpur	5,698,374.00	127,243.00	3,500.00	3,644,500.00	72,900.00	75,240.00	264,000.00	390,000.00	20000	36,355.00	8000	40000	197,100.00	-	35,000.00	215,000.00	191,686.00	376,600.00	1,250.00
34	934	Hamirpur	2,134,254.00	43,015.00	3,500.00	1,321,250.00	10,800.00	73,025.00	132,000.00	150,000.00	20000	12,290.00	8000		98,990.00	-	-	95,000.00	13,244.00	150,640.00	2,500.00
35	935	Hapur	1,592,208.00	35,105.00	3,500.00	1,011,250.00	31,725.00	137,280.00	87,120.00	90,000.00	20000	10,030.00	8000		82,300.00	-	-	65,000.00	10,898.00	-	-
36	936	Hardoi	4,216,570.00	63,875.00	3,500.00	1,975,000.00	24,300.00	116,260.00	277,200.00	390,000.00	20000	18,250.00	8000		162,400.00	210,000.00	105,000.00	215,000.00	19,600.00	602,560.00	5,625.00
37	937	Hathras	2,605,228.00	39,375.00	3,500.00	1,134,000.00	86,400.00	90,725.00	450,000.00	150,000.00	20000	11,250.00	8000		72,830.00	90,000.00	35,000.00	95,000.00	12,243.00	301,280.00	5,625.00
38	938	Jalaun	2,685,531.00	57,610.00	3,500.00	1,758,500.00	10,125.00	133,360.00	114,000.00	190,000.00	20000	16,460.00	8000		163,060.00	-	-	115,000.00	17,896.00	75,320.00	2,700.00
39	939	Jaunpur	5,825,435.00	132,300.00	3,500.00	3,870,000.00	16,200.00	105,700.00	430,000.00	430,000.00	20000	37,800.00	8000		266,680.00	-	35,000.00	235,000.00	40,475.00	451,920.00	1,500.00
40	940	Jhansi	5,680,753.00	143,500.00	3,500.00	4,250,000.00	27,000.00	77,825.00	240,000.00	170,000.00	20000	41,000.00	8000	40000	206,080.00	-	-	105,000.00	194,345.00	150,640.00	3,863.00
41	941	Kannauj	1,875,623.00	22,750.00	3,500.00	687,500.00	48,600.00	110,440.00	180,000.00	170,000.00	20000	6,500.00	8000		66,780.00	100,000.00	35,000.00	105,000.00	7,148.00	301,280.00	3,125.00
42	942	Kanpur Dehat	1,643,127.00	22,820.00	3,500.00	689,500.00	13,500.00	173,780.00	240,000.00	210,000.00	20000	6,520.00	8000		45,520.00	-	-	125,000.00	7,167.00	75,320.00	2,500.00
43	943	Kanpur Nagar	3,746,080.00	71,050.00	3,500.00	2,180,000.00	170,100.00	140,760.00	180,000.00	210,000.00	20000	20,300.00	8000	40000	173,810.00	-	-	125,000.00	174,6		

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52	952	Mainpuri	1,709,310.00	28,018.00	3,500.00	823,000.00	20,925.00	121,025.00	30,000.00	190,000.00	20000	8,005.00	8000		70,920.00	110,000.00	-	115,000.00	8,714.00	150,640.00	1,563.00
53	953	Mathura	7,575,230.00	208,163.00	3,500.00	6,097,500.00	135,000.00	124,000.00	60,000.00	210,000.00	20000	59,475.00	8000		310,400.00	-	-	125,000.00	62,552.00	150,640.00	1,000.00
54	954	MAU	1,547,111.00	32,900.00	3,500.00	955,000.00	6,750.00	87,700.00	18,000.00	190,000.00	20000	9,400.00	8000		90,620.00	-	-	115,000.00	10,241.00	-	-
55	955	Meerut	3,995,250.00	87,500.00	3,500.00	2,650,000.00	121,500.00	8,000.00	126,000.00	250,000.00	20000	25,000.00	8000	40000	178,810.00	-	-	145,000.00	177,550.00	150,640.00	3,750.00
56	956	MIRZAPUR	7,875,463.00	211,855.00	3,500.00	6,240,500.00	87,750.00	158,635.00	28,800.00	250,000.00	20000	60,530.00	8000	40000	328,250.00	-	-	145,000.00	213,573.00	75,320.00	3,750.00
57	957	Moradabad	2,545,974.00	36,295.00	3,500.00	1,044,500.00	87,750.00	165,660.00	36,000.00	170,000.00	20000	10,370.00	8000	40000	108,550.00	100,000.00	70,000.00	105,000.00	161,249.00	376,600.00	2,500.00
58	958	Muzaffar Nagar	7,279,310.00	157,290.00	3,500.00	5,956,500.00	27,000.00	178,750.00	54,000.00	190,000.00	20000	44,940.00	8000		290,310.00	110,000.00	-	115,000.00	47,200.00	75,320.00	1,500.00
59	959	Pilibhit	1,998,232.00	35,560.00	3,500.00	1,128,500.00	20,250.00	95,140.00	120,000.00	150,000.00	20000	10,160.00	8000		57,060.00	90,000.00	-	95,000.00	11,034.00	150,640.00	3,388.00
60	960	Pratapgarh	3,373,899.00	56,753.00	3,500.00	2,146,500.00	13,500.00	100,040.00	167,520.00	350,000.00	20000	16,215.00	8000		127,250.00	-	-	195,000.00	17,481.00	150,640.00	1,500.00
61	961	Raebareli	3,184,193.00	46,270.00	3,500.00	1,541,000.00	10,125.00	91,880.00	300,000.00	370,000.00	20000	13,220.00	8000		97,370.00	200,000.00	35,000.00	205,000.00	14,368.00	225,960.00	2,500.00
62	962	Rampur	1,793,074.00	31,185.00	3,500.00	913,500.00	6,750.00	88,860.00	90,000.00	130,000.00	20000	8,910.00	8000		87,330.00	80,000.00	-	85,000.00	9,579.00	225,960.00	4,500.00
63	963	Saharanpur	3,273,431.00	76,055.00	3,500.00	2,323,000.00	46,575.00	82,970.00	54,000.00	130,000.00	20000	21,730.00	8000	40000	133,190.00	-	-	85,000.00	173,066.00	75,320.00	1,025.00
64	964	Sambhal	2,268,715.00	45,500.00	3,500.00	1,337,500.00	6,750.00	45,540.00	96,000.00	230,000.00	20000	13,000.00	8000		107,370.00	130,000.00	-	135,000.00	13,985.00	75,320.00	1,250.00
65	965	Sant Kabir Nagar	1,365,875.00	24,483.00	3,500.00	714,500.00	13,500.00	48,040.00	90,000.00	170,000.00	20000	6,995.00	8000		77,640.00	-	-	105,000.00	7,584.00	75,320.00	1,313.00
66	966	Sant Ravidas Nagar (Bhadohi)	2,311,044.00	37,170.00	3,500.00	1,099,500.00	10,125.00	44,470.00	130,320.00	190,000.00	20000	10,620.00	8000		70,010.00	110,000.00	70,000.00	115,000.00	11,354.00	376,600.00	4,375.00
67	967	Shahjahanpur	6,616,677.00	167,703.00	3,500.00	4,853,000.00	16,200.00	216,645.00	120,000.00	310,000.00	20000	47,915.00	8000		229,960.00	170,000.00	-	175,000.00	50,294.00	225,960.00	2,500.00
68	968	Shamali	980,886.00	18,305.00	3,500.00	532,000.00	6,750.00	10,000.00	65,880.00	110,000.00	20000	5,230.00	8000		43,900.00	-	-	75,000.00	5,751.00	75,320.00	1,250.00
69	969	Shrawasti	1,382,200.00	17,500.00	3,500.00	515,000.00	8,100.00	158,340.00	60,000.00	110,000.00	20000	5,000.00	8000		34,550.00	70,000.00	70,000.00	75,000.00	-	225,960.00	1,250.00
70	970	Siddharth Nagar	2,351,818.00	42,438.00	3,500.00	1,250,000.00	20,250.00	79,685.00	193,200.00	290,000.00	20000	12,125.00	8000		107,620.00	160,000.00	-	165,000.00	-	-	-
71	971	Sitapur	5,697,210.00	103,250.00	3,500.00	3,040,000.00	8,100.00	56,000.00	360,000.00	390,000.00	20000	29,500.00	8000		167,200.00	210,000.00	105,000.00	215,000.00	-	979,160.00	2,500.00
72	972	Sonhadra	2,376,598.00	49,875.00	3,500.00	1,462,500.00	81,000.00	43,250.00	204,000.00	170,000.00	20000	14,250.00	8000		99,240.00	100,000.00	-	105,000.00	15,983.00	-	-
73	973	Sultanpur	1,921,748.00	35,000.00	3,500.00	1,060,000.00	13,500.00	152,060.00	43,200.00	270,000.00	20000	10,000.00	8000		64,130.00	-	-	155,000.00	10,788.00	75,320.00	1,250.00
74	974	Unnao	3,397,302.00	69,318.00	3,500.00	1,988,000.00	13,500.00	139,135.00	101,880.00	330,000.00	20000	19,805.00	8000		159,320.00	-	35,000.00	185,000.00	21,064.00	301,280.00	2,500.00
75	975	Varanasi	5,705,496.00	130,025.00	3,500.00	3,902,500.00	251,100.00	126,685.00	180,000.00	170,000.00	20000	37,150.00	8000	40000	272,890.00	-	35,000.00	105,000.00	190,186.00	225,960.00	7,500.00
		Grand Total	265,072,700.00	5,379,035.00	262,500.00	163,299,250.00	4,131,675.00	8,123,365.00	11,484,960.00	17,150,000.00	1,500,000.00	1,536,865.00	600,000.00	720,000.00	10,471,440.00	5,440,000.00	1,855,000.00	10,075,000.00	4,101,002.00	18,754,680.00	187,928.00