

Budget for Divisional Level Govt.COT Hiring and Extra Incentive for FP Services									
Sl.N	Division	District	No of Divisional Govt. COT @ Rs.50000/month for 03 month-Oct-Dec. 2016	Budget for Hiring of COT	No.of Female Interval Sterilization in Public Sector	Budget for Extra Incentive @ Rs.130/case	No of Male Sterilization in Public Sector	Budget for Extra Incentive @ Rs.155/case	Total Budget to be released to Districts
1	2	3	4	5	6	7	8	9	10
Basic of				Col.4*50000		Col.6*5*130		Col.8*7*15	
FMR Code			A.3.5.5.8						
1	Agra	Agra	1	150000	304	39,468	20	3,100	192568
2	Aligarh	Aligarh	1	150000	108	14,040	8	1,163	165203
3	Allahabad	Allahabad	1	150000	456	59,280	35	5,425	214705
4		Ambd. Ngr		0	246	31,993	2	310	32303
5		Amethi		0	192	24,960	3	465	25425
6		Amorha		0	67	8,697	3	465	9162
7		Auriaya		0	57	7,384	1	155	7539
8	Azamgarh	Azamgarh	1	150000	246	31,993	5	775	182768
9		Baghpat		0	36	4,680	15	2,325	7005
10		Bahrach		0	-	-	-	-	0
11		Ballia		0	118	15,340	3	465	15805
12		Balrampur		0	-	-	-	-	0
13	Banda	Banda	1	150000	156	20,280	3	388	170668
14		Barabanki		0	185	24,011	2	233	24244
15	Bareilly	Bareilly	1	150000	146	19,032	45	6,975	176007
16	Basti	Basti	1	150000	88	11,414	4	543	161957
17		Bijnor		0	101	13,169	3	465	13634
18		Baudan		0	539	70,018	2	310	70328
19		Bulandshar		0	148	19,240	2	310	19550
20		Chandoli		0	224	29,120	13	1,938	31058
21		Chitrakoot		0	140	18,187	4	620	18807
22		Deoria		0	165	21,437	3	465	21902
23		Etah		0	104	13,520	3	465	13985
24		Etawh		0	126	16,348	3	388	16735
25	Faizabad	Faizabad	1	150000	104	13,520	3	465	163985
26		Farukhabad		0	157	20,345	3	465	20810
27		Fathepur		0	93	12,077	4	543	12620
28		Firozabad		0	118	15,379	3	465	15844
29		GB Nagar		0	118	15,340	3	465	15805
30		Gaziabad		0	112	14,560	5	775	15335
31		Ghaziipur		0	260	33,755	8	1,163	34917
32	Gonda	Gonda		0	-	-	-	-	0
33	Gorakhpur	Gorakhpur	1	150000	291	37,811	25	3,875	191686
34		Hamirpur		0	98	12,779	3	465	13244
35		Hapur		0	80	10,433	3	465	10898
36		Hardoi		0	146	18,980	4	620	19600
37		Hathras		0	90	11,700	4	543	12243
38		Jalaun		0	132	17,121	5	775	17896
39		Jaunpur		0	302	39,312	8	1,163	40475
40	Jhansi	Jhansi	1	150000	328	42,640	11	1,705	194345
41		Kannauj		0	52	6,760	3	388	7148

42		<i>Knp. Dehat</i>		0	52	6,780	3	388	7167
43	<i>Knp. Ngr</i>	<i>Knp. Ngr</i>	1	150000	162	21,112	23	3,488	174600
44		<i>Kashganj</i>		0	22	2,808	3	465	3273
45		<i>Kaushambi</i>		0	175	22,737	4	543	23280
46		<i>Kushinagar</i>		0	75	9,776	3	465	10241
47		Kheri		0	-	-	-	-	0
48		<i>Lalitpur</i>		0	251	32,637	2	310	32947
49	<i>Lucknow</i>	<i>Lucknow</i>	1	150000	308	39,988	30	4,650	194638
50		<i>Mahrajganj</i>		0	200	26,000	4	543	26543
51		<i>Mahoba</i>		0	124	16,120	3	388	16508
52		<i>Mainpuri</i>		0	64	8,327	3	388	8714
53		<i>Mathura</i>		0	476	61,854	5	698	62552
54		<i>Mau</i>		0	75	9,776	3	465	10241
55	<i>Meerut</i>	<i>Meerut</i>	1	150000	200	26,000	10	1,550	177550
56	<i>Mirzapur</i>	<i>Mirzapur</i>	1	150000	484	62,953	4	620	213573
57	<i>Moradabad</i>	<i>Moradabad</i>	1	150000	83	10,784	3	465	161249
58		<i>Muzaffarngr</i>		0	360	46,735	3	465	47200
59		<i>Pilibhit</i>		0	81	10,569	3	465	11034
60		<i>Pratapgarh</i>		0	130	16,861	4	620	17481
61		<i>Raebareli</i>		0	106	13,748	4	620	14368
62		<i>Rampur</i>		0	71	9,269	2	310	9579
63	<i>Saharanpur</i>	<i>Saharanpur</i>	1	150000	174	22,601	3	465	173066
64		<i>Shmbhal</i>		0	104	13,520	3	465	13985
65		<i>Sant K. Ngr</i>		0	56	7,274	2	310	7584
66		<i>Sant R. Ngr</i>		0	85	11,044	2	310	11354
67		<i>Shajhanpur</i>		0	383	49,829	3	465	50294
68		<i>Shamli</i>		0	42	5,441	2	310	5751
69		Shrawasti		0	-	-	-	-	0
70		Siddarth Ngr		0	-	-	-	-	0
71		Sitapur		0	-	-	-	-	0
72		<i>Sonebhadra</i>		0	114	14,820	8	1,163	15983
73		<i>Sultanpur</i>		0	80	10,400	3	388	10788
74		<i>Unnao</i>		0	158	20,599	3	465	21064
75	<i>Varanasi</i>	<i>Varanasi</i>	1	150000	297	38,636	10	1,550	190186
		Total	17	2550000	11424	1485114	425	65,875	4101002