

[DISTRICT PROFILE: VARANASI]

District Profile: VARANASI

1. **Financial Progress:** The district has been allocated a total of Rs143 crores since 2005-06 to 2013-14.
2. Details are following:

| District | 2005-06 to 2008-09 (Rs.) | 2009-10 to 2012-13 (Rs.) | 2013-14 (Rs.) | Total |
|------------------|---------------------------------|---------------------------------|-----------------------------|-------------------------------|
| Amount Allocated | 29, 90,54,158 (29.90 cr) | 1,06,38,56,207 (106.38 cr) | 7,57,12,288.00 (7.57 cr) | 1,43,86,22,653 (143.86 cr) |

3. Demographic Profile:

| Indicator | State | District VARANASI |
|---|--------------|------------------------------|
| Total Population (In lakhs) (Census 2011) | 1995.81 | 36. 82 |
| Rural Population (In lakhs) (Census 2011) | 1551.11 | 20.83 |
| Urban Population (In lakhs) (Census 2011) | 444.70 | 15.99 |
| Number of Sub Division/ Talukas | | 02 |
| Number of Blocks | 820 | 08 |
| Number of Villages (RHS 2012) | 106704 | 1327 |
| Crude Birth Rate (SRS 2011) | 27.8 | 19.9 |
| Crude Death Rate (SRS 2011) | 7.9 | 8.1 |
| Sex Ratio (Census 2011) | 908 | 918 |
| Child Sex Ratio (Census 2011) | 899 | 841 |
| Total Literacy Rate (%) (Census 2011) | 69.72 | 76.66 |
| Male Literacy Rate (%) (Census 2011) | 79.24 | 85.12 |
| Female Literacy Rate (%) (Census 2011) | 59.26 | 68.20 |

3. Status of Health Indicators:

| Sl. No | Indicators | State | District | | |
|--------|--|---------|------------|---------------|-------------|
| | | | AHS 2011 | DLHS III | HMIS (2012) |
| 1 | Infant Mortality Rate (SRS- 2011) | 53 | 78 | 89.2 | NA |
| 2 | Maternal Mortality Ratio (SRS 2007-09) | 359 | 346 | 356 | NA |
| 3 | Total Fertility Rate (SRS 2011) | 3.4 | 3.6 | 4.2 | NA |
| 4 | Under-five Mortality Rate (SRS 2011) | 73 | 101 | 132.36 | NA |
| 5 | Institutional Deliveries (In %) | 2035640 | 65.1 | 54.5 | 57.21 |
| 6 | Full Immunisation (In %) | 4495 | 85.8 | 65.2 | 88.76 |

*NA- not applicable

4. Health Infrastructure:

| | State | District |
|---|-------|----------------------|
| Number of District Hospitals (RHS 2012) | 72 | 05 |
| Number of Sub-Divisional/Taluka Hospitals (RHS/HMIS 2012-13) | - | 0 |
| Number of Community Health Centres (RHS 2012) | 515 | 07 |
| Number of Primary Health Centres (RHS 2012) | 3692 | 28(6- PHC+22APHC) |
| Number of Sub Centres (RHS 2012) | 20521 | 306 |
| Any other facilities (e.g. Delivery Huts/Birth Waiting Home etc.) (Additional rows may be added as per requirement) | - | 02 |

5. Financial Progress of the district (As per District RoP issued by the State):

| FMR | Activity | Amount Allocated (Rs.) | | | |
|-----|--------------------|------------------------|-----------------------|--------------------|-----------------------|
| | | 2005-06 to 2008-09 | 2009-10 to 2012-13 | 2013-14 | Total |
| A | RCH | 16,02,99,512 | 49,14,70,632 | 5,87,32,352 | 71,05,02,496 |
| B | MISSION | 4,76,13,443 | 37,51,45,450 | -- | 42,27,58,893 |
| C | Immunization | 5,73,46,788 | 12,69,08,062 | 77,95,778 | 19,20,50,628 |
| D | NIDDCP | -- | -- | 4,84,550 | 4,84,550 |
| E | IDSP | -- | 19,17,468 | -- | 19,17,468 |
| F | NVBDCP | 39,52,551 | 87,05,413 | 16,20,988 | 1,42,78,952 |
| G | NLEP | 2,84,000 | 15,14,367 | 46,967 | 18,45,334 |
| H | RNTCP | 1,40,09,205 | 3,83,51,488 | 70,78,620 | 5,94,39,313 |
| | Grand Total | 28,35,05,499 | 1,04,40,12,880 | 7,57,59,255 | 1,40,32,77,634 |

6. Status of NRHM in District:-Varanasi

| Sl. No | Activity | State | District |
|--------|---|---|--|
| 1 | 24x7 PHCs | Out of 3692 PHCs, only 387 PHCs are functioning on 24x7 bases. | Out of 28 PHC (BPHC & APHC), 06..PHC are functioning on 24x7 basis |
| 2 | ASHA | 136094 ASHAs selected, 135130 have been trained in 1 st Module, 121640 ASHAs are trained upto 5 th Module and 1203 ASHAs trained in Round-1 of 6 th & 7 th Modules. | 1900 ASHA sanctioned, 900 are selected and working and 1900 have been trained till Module 4, 1814 have been trained in Module 6 and 7. |
| 3 | Functioning as FRUs | 161 facilities (including 90 DHs and 71 CHCs) are working as FRUs | 02DHs and 03 CHCs out of 07CHCs labelled as FRU and are functioning as FRUs. |
| 4 | Rogi Kalyan Samitis (RKS) | 3750 facilities (148 DH, 466 CHCs, 460 PHCs, 15 other than CHC & 2661 other health facilities above SC) have been registered with RKS. | 19 facilities (05 DH, 06 CHCs, 06 PHCs & have been registered with RKS. |
| 5 | Village Health Sanitation & Nutrition Committees (VHSNCs) | Out of 106704 villages, 51914 villages constituted VHSNCs. | Out of 702 Villages ,702 Villages have constituted VHSNCs. |
| 6 | MMUs | 133 MMUs (Not operational owing to court case) | No MMUs are operational in this District. |

| | | | |
|---|--|------------------|--|
| 7 | ERS/EMRI (108-type) | 988 | 19 (108) |
| 8 | Basic Ambulances | 972 | 38 (102) |
| 9 | New Born Care Units established a) SNCU b) NBSU c) NBCC | 15 92 1430 | a> SNCU Established in DWH b> NBSU Established in 2- DWH,2-FRU. c> NBCC Established in 3- DWH,2-FRU,6- 24*7PHC |

7. Progress (2005-2013) in the District:-Varanasi

| | State | District | | |
|---|---|--------------------|---------------------------|---|
| | | 2005 (Baseline) | From 2005 till 2008-09 | From 2009-10 till 2013-14 (upto month of..August-13..) |
| No. MMUs operational out of sanctioned No. of MMUs | 0 out of 283 approved MMUs | | 0 out of 0 | 0 out of 0 |
| No. of 102/104 Type Ambulance Operational out of Sanctioned | 972 out 972 | - | 0 out of 0 | 8 out of 12 |
| No. of 108/EMRI Type Ambulance Operational out of Sanctioned | 988 out of 988 | - | 0 out of 0 | 12 out of 12 |
| No. of ASHA Selected out of Sanctioned | 136094 ASHAs selected, 135130 have been trained in 1 st Module, 121640 ASHAs are trained upto 5 th Module and 1203 ASHAs trained in Round-1 of 6 th & 7 th Modules. | | 1900 out of 1900 | 1814 out of 1900 |

8. (a) Details of Human Resource in the District: - Varanasi

Staff Under NRHM in the District

| Years (1) | 2005 (Base line- Regular Staff) (2) | | From 2005-06 till 2008-09 (3) | | From 2009-10 till 2013-14 (upto month of August- 13..) (4) | | Total (3+4) |
|---|---|--------|-------------------------------------|--------|--|--------|----------------|
| | Sanctioned | Filled | Sanctioned | Filled | Sanctioned | Filled | |
| HR | | | | | | | |
| Specialists (Gyane & Obs/Paed/Surgery/Anaesthetist etc. | | | 6 | 6 | - | 0 | |
| Doctors (General Physician) | | | 0 | 0 | 15 | 15 | |
| Doctors (Dentist) | | | 0 | 0 | 0 | 0 | |
| Doctors (AYUSH) | | | 8 | 8 | 32 | 31 | |
| Staff Nurses | | | 28 | 28 | 43 | 39 | |
| Chief Pharmacist | | | 0 | 0 | 0 | 0 | |
| Pharmacist (AYUSH) | | | 0 | 0 | 12 | 12 | |
| Laboratory Technician | | | 4 | 4 | 02 | 02 | |
| LHVs | | | 0 | 0 | 0 | 0 | |
| ANMs | | | 3 | 3 | 83 | 83 | |

9. Status of Construction Works Sanctioned Under NRHM since 2005 till 2013-14 for each District:

| Name of District | Name of the Facility | Type of Facility (DH/CHC/S DH/PHC/SC/) | Type of Work (New facility/ Labour Room/ ANM Quarters/ /MCH Wings (30 Bedded/50 Bedded/100 Bedded) /Others (please specify type of work) | Year of Sanction | Cost Sanctioned (Rs. In lakhs) | Status of Work (Completed/ In Progress/ Not Started) | Expected Time line of Completion (in case of work is not completed) |
|------------------|------------------------------|---|--|------------------|--------------------------------|--|---|
| Varanasi | CHC-Viraokot | CHC | | 2009-10 | 199.53 | In Progress | March-2014 |
| | AYUSH-Wing | DH(Pddt) | New facility | 2012-13 | 25.00 | 60% In Progress | Dec-2013 |
| | AYUSH-Wing | DH(SSPG) | New facility | 2012-13 | 25.00 | Not Started | ---- |
| | ANMTC | PHC-Baragawan-ANMTC | Renovation | 2012-13 | 10.00 | 80% In Progress | Dec-2013 |
| | ANMTC | CHC-Cholapur-ANMTC | Renovation | 2012-13 | 10.00 | 80% In Progress | Dec-2013 |
| | RFPTC | Div.Training Center | Renovation | 2012-13 | 20.00 | 80% In Progress | Dec-2013 |
| | Div. Drug ware House | Div. Drug ware House | Renovation | 2012-13 | 10.00 | 80% In Progress | Dec-2013 |
| | AD-Office, Div-AD-Varanasi | Div. AD office | New facility | 2011-12 | 119.52 | 60% In Progress | ---- |
| | Administrative Unit & Hostel | RFPTC-Shivpur | New facility | 2011-12 | 145.79 | 80% Work done and then Stopped | Work Stopped |
| | Administrative Unit | L.B.S. Ramnagar | New facility | 2011-12 | 79.11 | 40% | Work Stopped |
| | O.T. Block | DWH-Kabirchora | New facility | 2011-12 | 141.69 | 50% | Work Stopped |

| Name of District | Name of the Facility | Type of Facility (DH/CHC/SDH/PHC/SC/) | Type of Work (New facility/ Labour Room/ ANM Quarters/ /MCH Wings (30 Bedded/50 Bedded/100 Bedded) /Others (please specify type of work) | Year of Sanction | Cost Sanctioned (Rs. In lakhs) | Status of Work (Completed/ In Progress/ Not Started) | Expected Time line of Completion (in case of work is not completed) |
|------------------|--------------------------|--|--|------------------|--------------------------------|--|---|
| | 100-Beded Maternity wing | DWH-Kabirchora | 100-Beded Maternity wing | 2012-13 | 2000.00 | 0% | Not yet Started |
| | 30-Beded Maternity wing | CHC-Araziline | 30-Beded Maternity wing | 2012-13 | 300.00 | 0% | Not yet Started |

10. Status of SNCU/NBSU sanctioned and functional under NRHM:

| Name of speciality | Name of Block | Name & Type of Facility (DH/CHC/SDH/PHC) | Cost Sanctioned (Rs. In lakhs) | Functional (YES/NO) | Number of Beds |
|-----------------------------|---|--|--------------------------------|---------------------|----------------|
| Sick New Born Care Unit | DWH | DH | Not Separate construction | Yes | 06 |
| New Born Stabilisation Unit | 1-Cholapur, 2-Araziline, 3-LBS (Ramnagar) | 2-CHC, 1-DH | Not Separate construction | Yes | 02 |
| New Born care Corners | 6-Block PHC | Block-PHC | Not Separate construction | Yes | No beds in NBC |

11. Infrastructure Works approved during FY 13-14 for the District:

| Name of the District | Name and Type of Facility | Type of Work (New facility/Labour Room/ANM Quarters/Toilet facility/MCH Wings (30 Bedded/50 Bedded/100 Bedded) /Others (please specify type of work)) | Year of Sanction | Cost Sanctioned (Rs. In lakhs) | Status of Work (Completed/In Progress/Not Started) |
|----------------------|---------------------------|---|------------------|--------------------------------|--|
| Varanasi | All Type | | 2013-14 | NOT-SANCTION | |

12. Other Information:

| | State | | | District | | |
|--------------|-----------------|-------------------------|-------------------------|-----------------|-------------------------|-------------------------|
| | 2005 (Baseline) | From 2005-06 to 2008-09 | From 2009-10 to 2013-14 | 2005 (Baseline) | From 2005-06 to 2008-09 | From 2009-10 to 2013-14 |
| No. of ANMTC | | | | | 02 | 02 |
| No. of GNMTC | | | | | 01 | 01 |