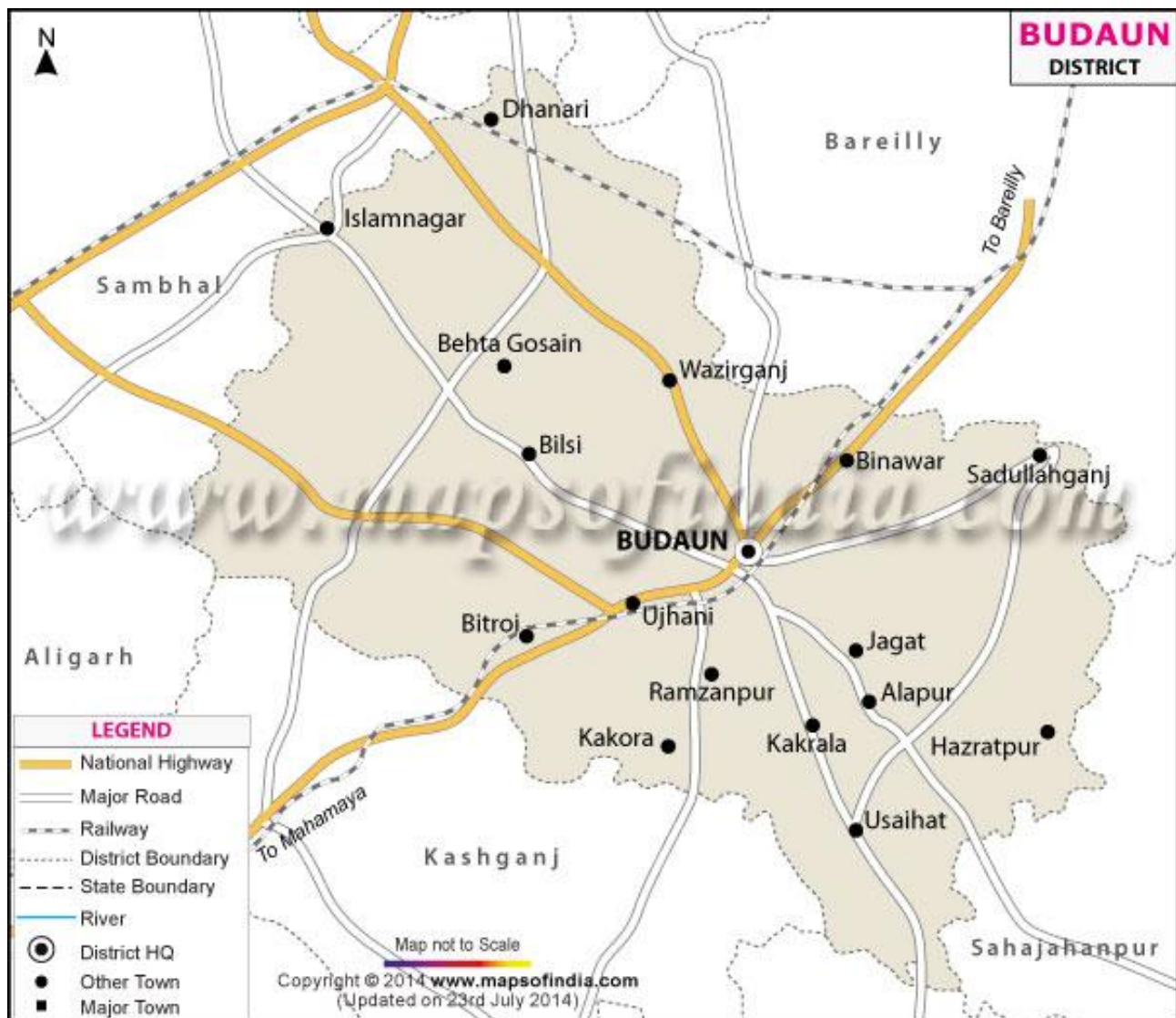


NATIONAL HEALTH MISSION
DEPARTMENT OF HEALTH & FAMILY WELFARE,
UTTAR PRADESH

District Profile: Budaun

2016-17



District Profile:

	Budaun	Uttar Pradesh
Rural Population (In lakhs) (Census 2011)	26.37	1551.11
Number of Districts (RHS 2014)	1	75
Number of Sub District (Tehsil/Taluka etc.) Census 2011	5	312
Number of Villages (RHS 2014)	2061	106704
Number of District Hospitals (RHS 2014)	2	160
Number of Community Health Centres (RHS 2014)	11	773
Number of Primary Health Centres (RHS 2014)	49	3497
Number of Sub Centres (RHS 2014)	296	20521

Demographic Profile

Indicator	Budaun	Uttar Pradesh
Total Population (In Crore) (Census 2011)	3,281,896	19.96
Decadal Growth (%) (Census 2001)	20.0	20.09
Crude Birth Rate (SRS 2014)	27.2	27.2
Crude Death Rate (SRS 2014)	7.7	7.7
Natural Growth Rate (SRS 2014)	19.5	19.5
Sex Ratio (Census 2011)	871	908
Child Sex Ratio (Census 2011)	899	899
Schedule Caste population (In Crore) (Census 2001)	0.062	3.51
Schedule Tribe population (in crore) (Census 2001)	0.00	0.011
Total Literacy Rate (%) (Census 2011)	51.30	69.72
Male Literacy Rate (%) (Census 2011)	61.00	79.24
Female Literacy Rate (%) (Census 2011)	40.10	59.26

Status of Health Indicators

Indicators	Budaun		% Decline (MH)	Uttar Pradesh		% Decline (MH)
	91			71 (SRS-2006)	50 (SRS-2014)	
Infant Mortality Rate	91			71 (SRS-2006)	50 (SRS-2014)	29.57%
Neo-Natal Mortality Rate	58			46 (SRS 2006)	35 (SRS-2014)	23.91%

Maternal Mortality Ratio	437			440 (SRS 2004-06)	285 (SRS 2011-13)	35.22%
Total Fertility Rate	30.7			4.2 (SRS-2006)	3.1 (SRS 2014)	26.19%
Under-five Mortality Rate	112			91 (SRS 2008)	64 (SRS 2013)	29.67 %

Progress under Health Systems Strengthening

Sl. No	Activity	Status																								
1	24x7 PHCs	Out of 5, only 5 PHCs are functioning on 24x7 basis.																								
2	Functioning as FRUs	Only 03 Facilities (DWH Budaun and CHC Ujhani and CHC Bisauli) are working as FRUs																								
3	ASHAs Selected	2171 ASHAs have been engaged (2141 have been trained in 1 st Module, and 2104 ASHAs are trained upto 5 th Module and 1188 ASHAs trained in Round-1 & 1175 ASHAs trained in Round-2 of 6 th & 7 th Modules)																								
4	Contractual appointments	Human Resource (HR) has been approved. (Medical Officers (MBBS) - 14, Specialist 04, AYUSH Mos/-35, SNs 97, ANMs 99, LTs 03 Pharmacists 0, others)																								
5	Rogi Kalyan Samiti	19 facilities (01 DH, 01 DWH, 11 CHCs, 06 PHC) have been registered with RKS.																								
6	VHSNCs	Out of 2061 villages, 885 villages constituted VHSNCs.																								
7	DLVMCs	Completion of 01 DLVMC has been reported.																								
8	VHNDs	34851 VHNDs were held during 2015-16.																								
9	ERS	53 (102-Type) & 17 (108-Type) are operational.																								
10	MMU	An approval of 0 Mobile Medical Units (MMU) has been given to the District. Budaun																								
11	Ambulance	An approval of 01 ambulances has been given to the District.																								
12	Infrastructure Strengthening	<table border="1"> <thead> <tr> <th rowspan="2">Facility</th> <th colspan="2">New Construction</th> <th colspan="2">Renovation/Up gradation</th> </tr> <tr> <th>Sanctioned</th> <th>Completed</th> <th>Sanctioned</th> <th>Completed</th> </tr> </thead> <tbody> <tr> <td>NA</td> <td>NA</td> <td>NA</td> <td>NA</td> <td>NA</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Facility	New Construction		Renovation/Up gradation		Sanctioned	Completed	Sanctioned	Completed	NA	NA	NA	NA	NA										
		Facility		New Construction		Renovation/Up gradation																				
			Sanctioned	Completed	Sanctioned	Completed																				
		NA	NA	NA	NA	NA																				

13	New Born Care Units established	Sick New Born Care unit (SNCU)	1
		New Born Stabilization Unit (NBSU)	2
		New Born Care Corner (NBCC)	18
		Nutrition Rehabilitation Center (NRC)	1

Physical Progress of Institutional Deliveries and JSY

Year	Institutional Deliveries	JSY beneficiaries
2012-13	39907	39907
2013-14	47259	47259
2014-15	43172	43172
2015-16	44873	44873
2016-17 (Till Aug. 16)	17414	17414

1. Funds Released under NRHM

(in crores)

Year	Allocation	Release*	Expenditure
2012-13	45.46	38.95	22.74
2013-14	23.85	22.94	24.40
2014-15	37.21	32.68	32.67
2015-16	42.67	37.58	33.37
Total	149.19	132.15	113.18

*Release figures for the F.Y. 2015-16 are updated on 31.03.2016 and provisional.

NUHM

A. Demographic Profile (As per Census 2011):

1	Total Population (In lakhs)	32.81
2	Urban Population (In lakhs)	6.44
3	Urban Population as percentage of total population	19.62
4	Urban slum population (in lakhs)	1.48
5	Slum population as percentage of urban population	22.98
6	Number of Metro cities	0
7	Number of Million + cities (> 10 lakh population)	0
8	Number of cities with 1 to 10 lakh population	01
9	Number of towns with less than 1 lakh but more than 50 thousand population	04

10	Number of State HQs/District HQs which have population between 50 thousand to 30 thousand	01
11	Total Eligible cities (6+7+8+9+10)	06
12	Total cities covered under NUHM till 2015-16	03

B. Coverage:

Status of NUHM in the District Budaun

(Position as on 31st December, 2015)

Sl. No.	Activities	Approved	Progress
1.	Planning & Mapping		
2.	Human Resource	Sanctioned	In – position
	Medical Officers		
	Staff Nurses	08	08
	Auxiliary Nurse Midwife (ANMs)	27	
	Lab Technicians	05	05
	Pharmacists	05	05
	ASHA	72	37
	Mahila Arogya Samiti (MAS)	0	0
	State Program Management Unit	NA	NA
	District Program Management Unit	1	1
3.	Infrastructure		
	U-PHCs	05	05
	Strengthening of U-PHCs	03	03
	New U-PHCs	02	02
	U-CHCs		
	Strengthening of U-CHCs	0	0

Ongoing Projects: Release to District for NUHM

Rupees in Crores)

Year	Allocation	Release	Expenditure
2013 – 14	NA	NA	NA
2014 – 15	-	1.31	0.35
2015 – 16	135.53	1.28	0.43

Approvals accorded under NUHM for FY 2014 – 15 & 15-16:

- Total UPHCs sanctioned: 05