

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER
NATIONAL HEALTH MISSION(NHM)
DHS, SHAMLI, UP [NHMUP] 2022-23**

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A/c Unit: DHS, SHAMLI, UP [NHMUP] ;

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
1.1.1.2.S01	Diet services for JSSK Beneficiaries	MH		-	48,500.00	85,700.00
1.1.3.1.1	Female sterilization fixed day services	FP		-	-	4,983.00
1.2.1.2.1	Rural Deliveries	MH		-	-	5,97,400.00
1.3.2.6.S02	IMEP Services- BMW- CHC/BPHC	IMEP		-	-	3,05,279.00
1.3.2.6.S13	IMEP Services-Cleaniness - Sub Centers	IMEP		-	-	75,500.00
2.3.2.3	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	NCD-NMHP		-	-	5,00,000.00
2.3.3.4.2	Coverage of Pvt. School	NCD-NTCP		-	-	60,000.00
2.3.3.4.5	Sensitization campaign for college students	NCD-NTCP		-	-	1,90,000.00
3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	RKSK		-	-	19,800.00
3.1.2.1	Induction training	CP		-	-	3,07,000.00
3.1.2.2	Module VI & VII	CP		-	-	1,66,505.00
3.1.2.8.S02	Training under HBYC TOT at District Level & Block Level Training	CH		-	-	30,45,000.00
3.1.3.2	Support provisions to ASHA (Uniform)	CP		-	-	18,600.00
3.1.3.5.S01	Incentive for other link workers for Prepration of Due List of Childrens to be immunized	RI		-	-	31,600.00
4.1.3	Community Health Centers	CP		-	-	9,87,880.00
4.1.4	Primary Health Centers	CP		-	-	2,47,920.00
4.1.7.S02	H&WC Additional Untied Grant- PHC	CP		-	-	23,286.00
5.1.1.1.7.S02	One time establishment cost MNCU	CH		-	-	1,49,252.00
5.1.1.1.7.S03	One time establishment cost of SNCU	CH		-	-	3,75,621.00
5.1.1.2.8	Infrastructure strengthening of SC to H&WC	CP		-	-	60,13,494.00
5.1.2	Sub Centre Rent and Contingencies	CP		-	-	3,000.00
5.3.14	Civil Works under RNTCP	CD-RNTCP		-	7,72,000.00	1,20,000.00
6.1.1.2.3 S01	Procurement Of Equipment for Skill Lab Under SAANS at District Level	CH		-	-	58,086.00
6.1.1.2.3.S02	Procurement Of Hand held Pulse Oximeter and nebulizer under SAANS at District Level	CH		-	-	1,79,130.00
6.1.1.3.2	IUCD kits	FP		-	-	3,00,000.00
6.1.1.9.1	Equipment for Blood Bank/ BSUs	BLOOD CELL		-	-	17,41,024.00
6.1.1.15.2	Equipment for IHIP	CD-IDSP		-	-	3,00,000.00
6.1.1.18.1	Procurement of Equipment	CD-RNTCP		-	-	74,326.00
6.4.3.S01	Free Diagnostics for Pregnant women under JSSK - USG on PPP for PMSMA	MH		-	-	44,400.00
6.5.1	Procurement of Vehicles	CD-RNTCP		-	-	2,09,643.00
9.5.2.2.S01	State and District Lanch of	CH		-	-	50,000.00

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	SAANS					
9.5.2.2.S02	State and District Planning and Review Meeting of SAANS	CH		-	-	20,000.00
9.5.2.19	Orientation on National Deworming Day	RKSK	No of Batch	-	-	9,000.00
9.5.2.24.S02	District Training of SAANS	CH		-	-	1,99,200.00
11.4.1.S01	Media Mix of Mid Media/ Mass Media-MH	IEC		-	-	2,46,000.00
11.5.4.S05	District Level IEC/BCC Activity Under SAANS	CH		-	-	2,00,000.00
11.15.1	IEC/BCC for Malaria	CD-NVBDCP		-	-	21,455.00
11.15.3	IEC/BCC specific to J.E. in endemic areas	IEC		-	-	90,000.00
11.17.1	ACSM (State & district)	CD-RNTCP		-	1,39,000.00	90,153.00
11.24.3.4	State-level IEC Campaigns/Other IEC Campaigns	IEC		-	-	2,45,000.00
11.24.4.1	IEC/BCC under NRCP: Rabies Awareness and DO'S and Don'ts in the event of Animal Bites	CD-NRCP		-	-	2,19,000.00
12.1.2	Printing of MCP cards, safe motherhood booklets etc.	MH	No of format	-	-	80,000.00
12.2.13.S03	Printing of HBYC Training Module / Job Aid etc.	CH		-	-	3,63,800.00
12.10.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	RI	No of format	-	-	2,30,000.00
12.13.2	Printing	CD-RNTCP		-	2,65,000.00	14,490.00
12.17.5.S02	Printing of form P,L, S under IDSP progrm	CD-IDSP		-	-	42,000.00
13.2.1	Assessments	QA		-	-	24,000.00
13.2.2	Kayakalp Awards	QA		-	-	2,00,000.00
14.2.3.S06	Procurement of Desktops and UPS Printers-District	FP		-	-	58,622.00
14.2.5	Alternative Vaccine Delivery in other areas	RI		-	-	33,540.00
16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	CD-IDSP		-	-	60,000.00
16.1.4.1.10	Office Operation (Miscellaneous)	CD-RNTCP		-	11,000.00	95,147.00
16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses	NCD-NTCP		-	-	46,375.00
18.23	NBSU & NBCC Register	CH		-	-	2,800.00
C.7.3	Human Resources	RI		-	-	1,31,629.00
C.7.4	Logistics & PPE	RI		-	-	1,67,461.00
C.7.5	Cold chain & Vaccine Distrubtion	RI		-	-	16,000.00
C.7.6	IEC Activities	RI		-	-	32,408.00
C.7.7	Monitoring	RI		-	-	80,000.00
C.7.8	Contingencies for unforeseen expenditure	RI		-	-	42,337.00
U.1.3.1	Operational Expenses of UPHCs (excluding rent)	NUHM		-	-	1,04,827.00
U.2.3.1	UHNDs	NUHM		-	-	1,92,000.00
U.3.1.2.S02	ASHA HBNC Module 6 & 7 Training	NUHM		-	-	40,000.00
U.3.1.3.1	Other Non-Monetary Incentives Costs (badge, uniform, ID, etc.)	NUHM		-	-	18,500.00
U.4.1.4				-	-	

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	Untied grants to MAS	NUHM			-	15,000.00
U.5.1.4.1	Rent for UPHC	NUHM		-	-	45,000.00
U.12.1	Printing activities	NUHM		-	-	12,000.00
1.1.1.1.S02	PMSMA activities -Award	MH		-	-	40,000.00
1.1.1.2.S01	Diet services for JSSK Beneficiaries	MH	No of Deliveries	-	200.00	1,01,000.00
1.1.1.2.S02	Diet services for JSSK Beneficiaries Snack for PMSMA	MH	No of Facilities	-	200.00	9,900.00
1.1.5.4	Case detection & Management: Specific -plan for High Endemic Districts	CD-NLEP		-	-	12,42,600.00
1.3.1.12	Maintenance of office equipment for DTC, DRTB centre and Labs (under RNTCP)	CD-RNTCP		-	1,50,000.00	90,000.00
1.3.1.18.1	Meeting Costs/Office expenses/Contingency etc TC)	CD-NVHCP		-	-	44,400.00
1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	RI	No of Distrcts	-	12,000.00	12,000.00
1.3.2.6.S02	IMEP Services- BMW- CHC/BPHC	IMEP		-	-	12,11,070.00
1.3.2.6.S03	IMEP Services- BMW Block Level UPHC & District Level UPHC	IMEP		-	-	45,990.00
2.2.1	POL for Family Planning/ Others	FP	No of FDOS	-	1,000.00	14,500.00
2.2.3	Mobility support for RBSK Mobile health team	RBSK	No of Vehicle	-	33,000.00	3,50,000.00
2.2.8	Pulse Polio operating costs	RI		-	-	16,95,000.00
2.3.1.1.2	Monthly Village Health and Nutrition Days	RI	No of Session	-	100.00	100.00
2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators	RI	No of Vehicle	-	3,96,000.00	11,88,000.00
2.3.1.11	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc	CD-NVHCP		-	-	20,000.00
2.3.3.2	Screening and free spectacles to school children	NCD-NPCB	No of Cases	-	-	4,20,700.00
2.3.3.3	Screening and free spectacles for near work to Old Person	NCD-NPCB	No of Cases	-	-	2,10,350.00
3.1.1.1.1.S03	National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	CH	No of ASHA	-	50.00	9,100.00
3.1.1.1.2.S01	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	CH	No of ASHA	-	100.00	2,200.00
3.1.1.1.2.S02	Incentive for Home Based Newborn Care programme	CH	No. of Child	-	250.00	19,450.00
3.1.1.1.2.S05	Incentive for National Deworming Day for mobilising out of school children	RKSK	ASHA	-	100.00	60,600.00
3.1.1.1.2.S06	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	CH	No of ASHA	-	100.00	5,800.00
3.1.1.1.3.S01	ASHA Incentive under Immunization	RI	No of Children	-	225.00	93,325.00
3.1.1.1.4.S09.A	ASHA incentive for HRP identification and follow up	MH	No of HRP	-	300.00	13,800.00
3.1.1.1.4.S02	ASHA Incentives under Nayi Pehl	FP	No of Kits	-	100.00	1,00,800.00

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	Kit					
3.1.1.1.4.S04	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion	FP	No of Cases	-	150.00	6,800.00
3.1.1.1.4.S06.A	ASHA incentive under ESB scheme for promoting spacing of births between 02 children	FP	No. of cases	-	500.00	27,500.00
3.1.1.1.4.S07	ASHA incentive under ESB scheme for promoting Adoption of Limiting Method upto Two Children	FP	No of Cases	-	1,000.00	11,000.00
3.1.1.5	ASHA incentives for routine activities	CP	No. of Rural & Rurban ASHA	-	2,000.00	3,80,900.00
3.1.1.6.S01	Incentive to ASHA Facilitator for CBAC,HRP and SAM Tracking	CP	No of AF	-	1,700.00	13,600.00
3.1.1.6.S03	Incentive to ASHA under PMMVY	CP	No. of Beneficiaries	-	100.00	33,050.00
3.1.1.6.S04	ASHA Beema- Pradhan Mantri Jeevan Jyoti & Suraksh Bima Yojna	CP		-	-	26,088.00
3.1.1.3.2.S01	ASHA/AWW/Volunteer Incentive for detection of leprosy	CD-NLEP		-	-	4,250.00
3.1.1.3.A.S01	ASHA Incentive/ Honorarium for Malaria and LLIN Distribution	CD-NVBDCP		-	-	12,660.00
3.1.1.3.A.S02	ASHA Incentive for Dengue and Chikungunya	CD-NVBDCP		-	200.00	9,45,000.00
3.1.1.4.A.1.S01	ASHA Incentive Filling of CBAC forms and family folder of patients with confirm NCD cases	CP	No. of Beneficiaries	-	10.00	8,940.00
3.1.2.1.S05	Training on Expanded services packages at HWCs	CP		-	-	6,68,800.00
3.1.1.1.3.S02.A	Mobilization of children through ASHA or other mobilizers	RI	No of Session	-	150.00	34,825.00
3.1.3.1.1.S01	Asha/ Asha Sangni Uniform	CP	No. of Rural,Rurban ASHA & AF	-	600.00	55,200.00
3.1.3.1.1.S02	Asha/ Asha Sangni Umbrella	CP	No. of Rural,Rurban ASHA & AF	-	200.00	2,02,800.00
3.1.3.1.A.6	Supervision costs by ASHA facilitators (Shangni) (12 months)	CP	No of AF	-	7,200.00	9,600.00
3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	CD-RNTCP		-	1,000.00	10,22,000.00
3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	CD-RNTCP		-	4,14,000.00	2,65,500.00
3.2.3.1.3	Incentive for informant (Rs 500)	CD-RNTCP		-	4,05,000.00	2,40,000.00
3.2.3.1.4.S01	State/District TB Forums	CD-RNTCP		-	5,000.00	5,000.00
3.2.3.1.4.S02	Community Engagement activities /Incentive for community volunteers/supervisors /LT etc undertaking ACF	CD-RNTCP		-	23,60,000.00	5,50,000.00
3.3.3.2	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	NCD-NTCP		-	-	30,000.00
3.3.4.S01	AAA Platform	CP	No. of Rural & Rurban ASHA	-	75.00	91,275.00
4.1.3	Community Health Centers	CP	No of CHC	-	2,50,000.00	22,486.00
4.1.4	Primary Health Centers	CP	No of PHC	-	87,500.00	15,74,592.00

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4.1.7.S01	H&WC Additional Untied Grant-SC	CP	No. of HWC-SC	-	30,000.00	7,11,200.00
4.1.7.S02	H&WC Additional Untied Grant-PHC	CP	No. of HWC-PHC	-	50,000.00	1,00,000.00
5.1.1.2.8	Infrastructure strengthening of SC to H&WC	CP	No. of HWC-SC	-	7,00,000.00	1,36,21,798.00
5.1.1.2.9	Infrastructure strengthening of PHC to H&WC	CP	No. of HWC-PHC	-	2,74,000.00	8,22,000.00
5.1.2	Sub Centre Rent and Contingencies	CP		-	-	30,000.00
5.2.1.10	Establishment of NRCs	CH	No of Units	-	2,00,000.00	2,00,000.00
6.1.1.1.1	MVA /EVA for Safe Abortion services	FP	No of Kits	-	3,000.00	60,000.00
6.1.1.3.3	Minilap kits	FP	No of Kits	-	3,000.00	6,000.00
6.1.1.3.5	PPIUCD forceps	FP	No of Kelly forcep	-	600.00	18,000.00
6.1.5.1.1	Grant-in-aid for Vision Centre (PHC) (Govt.)	NCD-NPCB		-	-	1,00,000.00
6.1.2.6.F1.S04	Laptop for HWC-PHC	CP		-	-	1,95,000.00
6.1.4.3.1	MCR	CD-NLEP		-	-	20,000.00
6.1.4.3.2	Aids/Appliance	CD-NLEP		-	-	17,000.00
6.1.4.3.3	Equipment	CD-NLEP		-	-	5,000.00
6.1.6.1	Repairs of Laparoscopes	FP	No of Laproscopes	-	25,000.00	25,000.00
6.1.3.2.a.S01	Free Diagnostics for Pregnant women under JSSK - USG on PPP for PMSMA	MH	No of ANC	-	-	1,49,370.00
6.1.3.2.a.S03	Free Diagnostics for Pregnant women under JSSK-MH	MH	No of ANC	-	-	3,25,000.00
6.2.1.1.A7.S05.b	Drugs & Consumables Normal Delivery L2 Facility	MH	No of Deliveries	-	-	19,045.00
6.2.1.1.A7.S05.c	Drugs & Consumables Normal Delivery L3 Facility	MH	No of Deliveries	-	-	23,267.00
6.2.1.1.A7.S05.d	Drugs & Consumables Caesarean Delivery L3 Facility	MH	No of Deliveries	-	-	2,86,000.00
6.2.1.2.3	IFA syrups (with auto dispenser) for children (6-60months)	CH	No. of bottle	-	8.02	4,08,334.00
6.2.1.5.1	Medicine for Mobile health team	RBSK	No of Team	-	5,000.00	50,000.00
6.2.2.1.4	Replenishment of ASHA HBNC kits	CP	No of ASHA	-	150.00	1,29,000.00
6.2.2.4.1	Drugs & Supplies for Ayush	AYUSH	No of Doctors	-	50,000.00	4,50,000.00
6.2.2.6.1	Lab strengthening of SHC - HWC	CP		-	-	17,77,500.00
6.2.2.6.2	Lab strengthening of PHC - HWC	CP		-	-	3,14,000.00
6.2.3.1.1	Chloroquine phosphate tablets	CD-NVBDCP		-	-	15,000.00
6.2.3.1.2	Primaquine tablets 2.5 mg	CD-NVBDCP		-	-	7,500.00
6.2.3.1.3	Primaquine tablets 7.5 mg	CD-NVBDCP		-	-	15,000.00
6.2.3.1.12	RDT Malaria – bi-valent (For Non Project states)	CD-NVBDCP		-	-	2,13,444.00
6.2.3.3.1	Laboratory Materials	CD-RNTCP		-	31,72,000.00	4,23,009.00
6.2.3.3.2	Procurement of Drugs	CD-RNTCP		-	16,30,000.00	4,54,774.00
6.2.4.1.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc	NCD-NPCB	No of Cases	-	-	7,40,280.00
6.3.1.S03	Any other (please specify) - Equipment for new 5000 sub centers	CP		-	-	5,38,235.00

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7.5.1	Tribal Patient Support & Transportation Charges	CD-RNTCP		-	1,01,200.00	30,000.00
7.5.2	Sample collecton & transportation charges	CD-RNTCP		-	3,64,250.00	30,000.00
8.1.12.2	Performance incentive for Mid-level service providers	CP	No. of HWC-CHO	-	15,000.00	16,15,240.00
8.1.16.2.S01	Cold Chain Handlers	RI		-	-	60,000.00
8.4.9	Team based incentives for Health & Wellness Centers (H&WC Sub Center)	CP	No of HWC	-	11,000.00	12,79,988.00
8.4.10	Team based incentives for Health & Wellness Centers (H&WC PHC)	CP	No of HWC	-	11,000.00	1,34,880.00
8.4.11	Incentives under NVHCP for MO, Pharmacist and LT	CD-NVHCP		-	-	41,400.00
8.4.12.S04	RI Cold chain handlers incentive	RI	Lumpsum	-	2,400.00	12,000.00
9.2.1.1.7	Training of Staff Nurses/ANMs / LHV in SBA	Nursing		-	1.00	10,86,520.00
9.2.1.2.4	Orientation activities on vitamin A supplementation and Anemia Mukta Bharat Programme	CH	No of Batch	-	-	37,890.00
9.2.1.2.20	Orientation on National Deworming Day	RKSK	per participant	-	100.00	1,20,480.00
9.2.1.3.23	Training of Medical officers (Injectible Contraceptive Trainings)	FP	No of Batch	-	41,800.00	41,800.00
9.2.1.3.24	Training of AYUSH doctors (Injectible Contraceptive Trainings)	FP	No of Batch	-	22,800.00	22,800.00
9.2.1.3.25	Training of Nurses (Staff Nurse/LHV/ANM) (Injectible Contraceptive Trainings)	FP	No of Batch	-	35,800.00	35,800.00
9.2.1.3.27.S01	FP-LMIS training-Urban Staffs and others	FP		-	46,900.00	46,900.00
9.2.1.3.27.S02	FP-LMIS training- ASHA Sangni Refresher	FP		-	4,900.00	4,900.00
9.2.1.7.1.S01	Training under Immunisation-CCH	RI	Lumpsum	-	-	27,000.00
9.2.1.7.1.S02	Training under Immunisation-Data Handler	RI	Lumpsum	-	-	3,000.00
9.2.1.7.1.S03	Training under Immunisation-Health Worker	RI	Lumpsum	-	-	46,200.00
9.2.2.6.3	Kayakalp Trainings	QA	Districts	-	33,000.00	33,000.00
9.2.2.7.2	Training cum review meeting for HMIS & MCTS at District level	MIS	No of Participants	-	-	29,700.00
9.2.2.7.3	Training cum review meeting for HMIS & MCTS at Block level	MIS	No of Participants	-	-	24,000.00
9.2.2.8.2	Multi-skilling of ASHA, MPW ay HWCs (SHC & PHC)	CP	Lumpsum	-	-	7,40,000.00
9.2.2.8.5.S01	Training of MPW and Asha	CP		-	-	2,20,000.00
9.2.2.8.5.S02	Training of MO and SN	CP		-	-	3,85,000.00
9.2.3.1.1	Medical Officers (1 day)	CD-IDSP		-	-	28,745.00
9.2.3.1.5	Data Managers (2days)	CD-IDSP		-	-	18,400.00
9.2.3.1.7	ASHA & MPWs, AWW & Community volunteers (1 day)	CD-IDSP		-	-	8,400.00
9.2.3.2.1	Training / Capacity Building (Malaria)	CD-NVBDCP		-	-	42,000.00
9.2.3.4.1	Trainings under RNTCP	CD-RNTCP		-	3,99,000.00	1,23,519.00
9.2.3.5.5	1 day training of DEO of the Treatment sites (MTC/TCs)	CD-NVHCP		-	-	3,000.00

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9.2.4.4.1	Trainings for District Tobacco Control Centre	NCD-NTCP		-	-	1,00,000.00
9.2.3.6.1	Trainings of Medical Officers and Health Workers under NRCP	CD-NRCP		-	-	12,000.00
9.2.4.9	Trainings of Medical Officers, Health Workers and Programme officers under NPCCHH	NCD-NPCCHH		-	-	70,000.00
10.1.2	Child Death Review	CH	No of Distrcts	-	-	4,44,900.00
11.1.2.1	Media Mix of Mid Media/ Mass Media	IEC		-	-	70,000.00
11.1.3.1	Media Mix of Mid Media/ Mass Media	IEC		-	-	15,000.00
11.1.3.3	IEC & promotional activities for World Population Day celebration	FP	No of Events	-	-	10,923.00
11.1.3.6	Any Other IEC/BCC activities	FP		-	-	10,085.00
11.1.5.2	Any other IEC/BCC activities (Wall Painting , Banner & Poster)	RI	Lumpsum	-	-	69,938.00
11.2.4	IEC activities for Health & Wellness centre (H&WC)	IEC		-	-	29,50,000.00
11.2.7.4	Places covered with hoardings/ bill boards/ signage etc.	IEC		-	4,500.00	1,35,000.00
11.2.7.5	Usage of Folk media such as Nukkad Natak/ mobile audio visual services/ local radio etc.	IEC		-	-	90,000.00
11.2.7.7	State-level IEC Campaigns/Other IEC Campaigns	IEC		-	-	3,41,150.00
11.3.4	IEC/BCC under NRCP: Rabies Awareness and DO'S and Don'ts in the event of Animal Bites	CD-NRCP		-	10.00	2,31,272.00
11.3.6	IEC/BCC under NVHCP	CD-NVHCP		-	-	12,000.00
11.4.7	IEC on Climate Sensitive Diseases at Block , District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases	NCD-NPCCHH		-	-	1,00,000.00
11.2.7.2	Targeting Naturally Occurring Gathering of People/ Health Mela	IEC		-	-	5,91,000.00
11.3.1.1	IEC/BCC for Malaria	CD-NVBDCP		-	-	35,000.00
11.3.3.1	ACSM (State & district)	CD-RNTCP		-	3,19,000.00	21,879.00
11.3.3.2	TB Harega Desh Jeetega Campaign	CD-RNTCP		-	10,000.00	10,000.00
11.4.2.1	Translation of IEC material and distribution	NCD-NMHP	No of Distrcts	-	4,00,000.00	4,00,000.00
11.4.3.2	Celebration of days-ie International Day for older persons	NCD-NPHCE		-	-	30,000.00
11.4.4.1	IEC/SBCC for NTCP	NCD-NTCP		-	-	6,86,000.00
11.4.5.2	IEC/BCC for District NCD Cell	NCD-NPCDCS	No of Distrcts	-	3,00,000.00	2,00,000.00
12.1.1.1	Printing of MDR formats	MH	No of format	-	-	2,700.00
12.1.1.2	Printing of MCP cards, safe motherhood booklets etc.	MH	No of MCP card	-	17.00	45,000.00
12.1.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	RKSK		-	-	2,79,410.00
12.1.2.11	Printing of HBNC referral cards and other formats	CH	No of format	-	-	1,23,968.00
12.1.3.3	Printing of FP Manuals, Guidelines, etc.	FP	Lumpsum	-	-	1,01,530.00

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12.1.6.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	RI	No of Beneficiaries	-	-	2,75,036.00
12.2.2.3	Printing of CBAC format	CP		-	-	11,00,000.00
12.2.8.S02	Printing of Sub Centre and VHSNC Register	CP		-	-	48,510.00
12.2.4.1	Printing of HMIS Formats	MIS	Lumpsum	-	-	31,446.00
12.3.1.3	Printing of recording and reporting forms/registers for Malaria	CD-NVBDCP		-	-	25,000.00
12.3.3.1	Printing (ACSM)	CD-RNTCP		-	4,20,000.00	1,40,000.00
12.3.3.2	Printing	CD-RNTCP		-	5,95,000.00	70,065.00
12.4.4.1	Printing of Challan Books under NTCP	NCD-NTCP		-	-	21,000.00
12.3.4	Printing for formats/registers under NVHCP	CD-NVHCP		-	-	5,500.00
12.3.5.1	Printing of form P,L, S under IDSP progrom	CD-IDSP		-	-	41,704.00
12.3.6	Printing fo formats for monitoring and surrveilence NRCP	CD-NRCP		-	-	15,100.00
14.2.4.1	Alternative vaccine delivery in hard to reach areas	RI	No of Session	-	200.00	2,38,560.00
14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	RI	Districts	-	2,00,000.00	2,00,000.00
14.2.7	Cold chain maintenance	RI	No of Points	-	-	19,050.00
14.2.13	Sample transportation cost under NVHCP	CD-NVHCP		-	-	12,000.00
16.1.1.4	Prepare detailed operational plan for RBSK across districts (including cost of plan)	RBSK	No of Block	-	500.00	2,500.00
16.1.2.1.6	Review meetings/ workshops under RKSK	RKSK		-	-	10,000.00
16.1.2.1.7	RBSK Convergence/Monitoring meetings	RBSK	No of Meetings	-	500.00	7,500.00
16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	RI	No. of Participants	-	-	20,000.00
16.1.2.1.16	IDSP Meetings	CD-IDSP		-	-	4,078.00
16.1.2.1.22	Monthly meeting with the hospital staff	NCD-NTCP		-	-	48,000.00
16.1.2.1.28.S01	District Level MDR Review Meeting	MH	No of District level MDR meetings	-	3,000.00	18,000.00
16.1.2.2.3	State/ District Quality Assurance Unit (Monitoring & Supervision)	QA		-	-	3,60,000.00
16.1.2.2.13	Supervision and Monitoring	CD-RNTCP		-	6,50,000.00	3,00,000.00
16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP	CD-NRCP		-	-	50,000.00
16.1.3.1.1	Mobility Support for SPMU/State	ME		-	2,50,000.00	54,000.00
16.1.3.1.13	Vehicle Operation (POL) (NTEP)	CD-RNTCP		-	16,64,394.00	4,00,000.00
16.1.3.1.14	Vehicle hiring (NTEP)	CD-RNTCP		-	1,44,000.00	32,585.00
16.1.3.1.18.2	Hiring of Operational Vehicle under NTCP	NCD-NTCP		-	-	32,585.00
16.1.3.3.3.S01	Mobility Support for District - M&E	ME	02 Taxis hired at Dist. for SS @33000/Vehic	-	33,000.00	70,000.00

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			le			
16.1.3.3.3.S03	Mobility Support for CHO TA/DA	CP	No. of CHO	-	500.00	84,600.00
16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	CD-IDSP		-	-	2,12,346.00
16.1.3.3.9	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	ME		-	-	17,400.00
16.1.3.3.10	Travel expenses - Contractual Staff at District level	CD-NLEP		-	-	25,000.00
16.1.3.3.13	Miscellaneous/ Travel	NCD-NMHP		-	-	5,00,000.00
16.1.3.3.16	District NCD Cell (TA,DA, POL)	NCD-NPCDCS		-	-	20,000.00
16.1.3.4.3.S01	Mobility for Supportive Supervision At Block Level-M&E	ME	01 Taxi hired at Block level for SS @33000/Vehicle	-	33,000.00	1,80,000.00
16.1.3.4.3.S02	Mobility Support & Communication cost for BCPM	CP	No. of BCPM	-	5,100.00	2,300.00
16.1.3.4.5.S01	Communication Cost for HWC Staff	CP		-	-	1,51,750.00
16.1.4.1.1	JSY Administrative Expenses	MH	As per Deliveries Load	-	1,50,000.00	4,31,024.00
16.1.4.1.10	Office Operation (Miscellaneous)	CD-RNTCP		-	4,08,500.00	39,917.00
16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses	NCD-NTCP		-	-	78,760.00
16.1.4.2.1	District Quality Assurance Unit (Operational cost)	QA		-	1.00	2,26,000.00
16.1.4.2.4	Office operation & Maintenance - District Cell	CD-NLEP		-	-	16,000.00
16.1.4.2.8	District Tobacco Control Cell (DTCC): Misc./Office Expenses	NCD-NTCP		-	-	4,55,283.00
16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP	CD-IDSP		-	-	2,990.00
16.1.5.3.1	PM activities under Micronutrient Supplementation Programme	RI	Lumpsum	-	-	1,76,000.00
16.1.5.3.3	Concurrent Audit system	FD		-	-	84,000.00
16.1.5.3.16.S05	DPMU Operational Cost	HR		-	-	6,00,000.00
16.1.5.3.16.S09	Operational Cost for RBSK	RBSK	No of DEIC Manager	-	10,000.00	10,000.00
16.1.5.3.16.S10	Operational cost of RBSK-MHT	RBSK	No of Team	-	14,000.00	1,40,000.00
16.1.5.3.16.S15	Office & Administrative Expenditure for State & District Rabies Program	CD-NRCP		-	-	4,580.00
16.1.5.3.16.S18	Office operational cost & other office expenses under NPCB	NCD-NPCB		-	-	1,00,000.00
16.1.5.3.16.S22	Pol & Opex of DG set of Vaccine Storage at District level & other Cold Chain Point under RI	RI	Districts	-	1,20,000.00	1,20,000.00
16.3.2.S01	Mobility Support for HMIS & MCTS Block Level	MIS		-	300.00	3,600.00
16.4.3.1.9.S05	Data Entry Operator-MIS Outsource	MIS		-	-	63,025.00
17.2.1	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC	CP		-	-	1,50,000.00

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17.8.S05	Internet Cost to ASHA & AF at HWC	CP	No of ASHA & AF	-	200.00	2,00,400.00
18.1.2	Increasing accessibility and avail of FP services at pub health providers	FP	No of FDOS	-	-	2,10,000.00
18.1.4	Counseling training for Service Provider	FP	No of Batch	-	15,400.00	15,400.00
31	Covid 19	CD-IDSP		-	-	23,94,340.00
31.1	Diagnostics including sample transport	CD-IDSP		-	-	3,04,376.00
31.2	Drugs and supplies including PPE and masks	CD-IDSP		-	-	2,44,337.00
31.4	Temporary HR including incentives for Community Health Volunteers	CD-IDSP		-	1,000.00	15,85,424.00
31.5	Mobility Support	CD-IDSP		-	-	6,52,275.00
31.9	Miscellaneous (which could not be accounted for in B.31.1 to B.31.7)	CD-IDSP		-	-	35,62,062.00
FU.1.1	Diagnostic Infrastructure-UPHCs recurring			-	-	9,07,500.00
FU.1.2	Diagnostic Infrastructure-UPHCs Non recurring			-	-	8,50,500.00
S.2.7.S01	MGPS	CD-ECRP-II		-	-	99,086.00
S.4.1.S01	Support of DHs to implementation of all Modules of HIMS at DHs	CD-ECRP-II		-	-	27,78,445.00
S.4.1.S02	HIMS implementation in 350 CHCs	CD-ECRP-II		-	-	5,40,624.00
S.4.2.S02	No of Spokes Established	CD-ECRP-II		-	-	8,09,886.00
S.4.2.S03	No of Spokes Strengthened	CD-ECRP-II		-	-	2,71,640.00
U.1.1.1.2	Support for implementation of NVBDCP	CD-NVBDCP		-	-	2,13,400.00
U.2.2.1	Mobility support for ANM/LHV	NUHM	No of ANM	-	500.00	25,075.00
U.3.1.1.3.S01	Incentive for Health Promotion Day for ASHAs	NUHM	No of ASHA	-	200.00	88,800.00
U.3.1.1.3.S02	Incentive for PMMVY for ASHAs	NUHM	No of Beneficiary	-	100.00	51,800.00
U.3.1.2.1	Module Training (Induction, VI & VII)	NUHM		-	-	88,200.00
U.3.1.3.1	Supportive provisions (uniform/ awards etc)	NUHM		-	-	4,500.00
U.4.1.4	Untied grants to MAS	NUHM	No of MASs	-	5,000.00	1,85,000.00
U.5.1.4.	Rent for UPHC	NUHM	No of UPHC	-	17,325.00	83,700.00
U.5.3.1	Infrastructure strengthening of UPHC to H&WC	NUHM	No of New HWC	-	1,00,000.00	3,00,000.00
U.6.2.1.2	Procurement of drugs for facilities other than AB-HWCs	NUHM	No of HWC	-	1,30,000.00	3,90,000.00
U.6.3.1	Tablets/ software for IT support of Ayushman Bharat H&WC	NUHM		-	-	1,80,000.00
U.8.1.1.1	ANMs/LHVs UPHC	NUHM		-	-	2,50,000.00
U.8.1.3.1	Lab Technicians UPHC	NUHM		-	-	60,000.00
U.8.1.8.1.1	MO at UPHC Full-time	NUHM		-	-	2,00,000.00
U.12.1	Printing activities	NUHM		-	-	19,425.00
U.16.1.3.3	Mobility support for DPMU	NUHM		-	-	1,20,000.00
U.16.1.4.3	Administrative expenses (including Review meetings, workshops, etc.) for DPMU	NUHM		-	-	1,74,371.00

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SB.3	ASHA (Rural) State Budget Special Covid Incentive (One time)	CP		889	-	1,06,68,000.00
SB.4	ASHA Sangani State Budget Special Covid Incentive (One time)	CP		43	-	5,16,000.00
SB.5	ASHA Urban State Budget Special Covid Incentive (One time)	NUHM		-	-	4,20,000.00
SB.1.1	ASHA (Rural)	CP		-	-	4,28,318.00
FR.3.1	Diagnostic Infrastructure-SHCs Recurring			-	-	56,66,500.00
FR.3.2	Diagnostic Infrastructure-SHCs Capital Expenditure			-	-	71,40,000.00
FR.4.1	Conversion of Rural SCs to AB-HWCs-operational Expenses	CP		29	-	29,00,000.00
HSS.1.150.ASHA.	ASHA Incentives @ 5000 pm/- for HWC SC	CP		-	-	38,30,000.00
HSS.1.150.ASHA.	ASHA Incentives @ 5000 pm/- for HWC-PHC	CP		-	-	7,40,000.00
HSS.1.150.CB.1	Multisking FOR HWC-SC	CP		-	-	11,40,000.00
HSS.1.150.CB.2	Multisking FOR HWC-PHC	CP		-	-	3,57,500.00
HSS.1.150.IC.2	Infrastructure strengthening of PHC to H&WC	CP		-	-	5,48,000.00
HSS.1.150.IC.3	HWC- PHC Lab Strengthening	CP		-	-	2,00,000.00
HSS.1.150.IEC.1	IEC FOR HWC - SC for 7217 & 3849 SC	CP		-	-	17,50,000.00
HSS.1.150.IEC.2	IEC FOR HWC-PHC for 1218 & 288 PHC	CP		-	-	6,50,000.00
HSS.1.150.IEC.3	Printing of CBAC Forms	CP		-	-	8,45,935.00
HSS.1.150.OOC.1	IT Recurring (PHC) (6.1.2.6.F1.S03)	CP		-	-	55,000.00
HSS.1.150.OOC.2	IT Recurring (Sub Centre) (16.1.3.4.5.S01)	CP		-	-	3,19,167.00
HSS.1.150.OOC.3	IT support @(60000/-+ 5000/-) for 288 PHC	CP		-	-	1,30,000.00
HSS.1.150.OOC.4	IT Support (Laptop & Printer)	CP		-	-	24,60,000.00
HSS.1.150.OOC.5	Communication Cost to ASHA and ASHA Facilitator (17.8.S05)	CP		-	41,778.00	24,33,600.00
HSS.1.150.OOC.7	TA / DA for CHO (16.1.3.3.3.S03)	CP		-	15,648.00	5,57,000.00
HSS.1.151.OOC	Wellness activities at HWCs-Rural(Others including operating costs(OOC)) (9.2.2.8.5.S03)	CP		-	-	46,500.00
HSS.1.151.OOC.1	Yoga sessions @ 2500/- p.m. for HWC-SC	CP		-	-	92,750.00
HSS.1.151.OOC.2	Yoga sessions @ 2500/- p.m. for HWC-PHC	CP		-	-	35,000.00
HSS.2.156.OOC	Blood Bank/BCSU/BSU/Day Care Centre(Others including operating costs(OOC)) - BLOOD STORAGE CENTER RECURRING EXPENDITURE	BLOOD CELL		-	-	50,000.00
HSS.2.158.DI.1	SCREENING OF HEMOGLOBINOPATHY & HPLC	BLOOD CELL		-	-	15,82,700.00
HSS.3.159.ASHA.	ASHA Incentive for Routine Activity (ASHA + RURBAN ASHA) (3.1.1.5)	CP		-	-	2,32,32,000.00
HSS.3.159.ASHA.	Incentive to ASHA Facilitator (3.1.1.6.S01)	CP		-	1.00	9,38,400.00
HSS.3.159.ASHA.				-		

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	Incentive to ASHA for Health Promotion Day (3.1.1.6.S02)	CP			-	23,23,200.00
HSS.3.159.ASHA.	ASHA BIMA	CP		-	-	3,10,602.00
HSS.3.159.ASHA.	Incentive for PMMVY (3.1.1.6.S03)	CP		-	-	6,77,600.00
HSS.3.159.ASHA.	AAA Platform (3.3.4.S01)	CP		-	-	12,27,600.00
HSS.3.159.ASHA.	ASHA Unifrom	CP		-	600.00	10,14,000.00
HSS.3.159.ASHA.	ASHA Award (3.1.3.1.3)	CP		-	-	3,26,200.00
HSS.3.159.ASHA.	Supervision Cost to ASHA Facilitator (3.3.4.S01)	CP		-	-	39,74,400.00
HSS.3.159.CB.1	Cluster Meeting (3.1.2.4.D)	CP		-	-	12,84,500.00
HSS.3.159.DI.3	ASHA HBNC Kit Replanishment	CP		-	-	1,35,450.00
HSS.3.159.IEC.2	Printing of ASHA diary	CP		-	-	1,77,450.00
HSS.3.159.IEC.3	"Printing of Voucher	CP		-	-	28,400.00
HSS.3.159.IEC.7	SHC Register @ 150/-	CP		-	-	5,250.00
HSS.3.159.OOC.2	BCPM Mobility & Communication Cost (16.1.3.4.3.S02)	CP		-	1.00	2,44,800.00
hss.3.159.ooc.7	District AMG	CP		-	-	10,000.00
HSS.3.160.IEC	VHSNC(IEC & Printing)	CP		-	-	41,550.00
HSS.3.162.CB.1	RKS Training	CP		-	-	49,500.00
HSS.3.162.IEC.1	RKS Module Printing	CP		-	-	10,375.00
HSS.4.168.OOC.1	Sub-Health Centers(Others including operating costs(OOC))	CP		-	-	3,72,000.00
HSS.4.168.OOC.2	Rented Sub Centre Infrastructure Strengthening	CP		-	-	9,50,000.00
HSS.6.174.EQ	Quality Assurance Implementation & Mera Aspataal(Equipment (Including Furniture, Excluding	QA		34	-	3,80,000.00
HSS.6.174.OOC.1	Quality Assurance Implementation (For Traversing gaps)	QA		27	-	6,44,000.00
HSS.6.174.OOC.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit) (13.1.2)	QA		1	1,71,000.00	1,84,000.00
HSS.6.174.OOC.3	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	QA		1	-	8,00,000.00
HSS.6.174.OOC.4	LaQshya certifications and recertification (National & State Certification) under LaQshya	QA		2	-	2,38,000.00
HSS.6.174.OOC.	BMW - CHC/BPHC	IMEP		474	-	12,11,070.00
HSS.6.174.OOC.	BMW - BLOCK LEVEL UPHC & DISTRICT LEVEL UPHC	IMEP		18	-	45,990.00
HSS.6.174.OOC.	BMW PHC (Where delivery take place)	IMEP		192	-	14,71,680.00
HSS.6.174.OOC.	BMW Subcenter (Where Delivery take place)	IMEP		30	-	2,29,950.00
HSS.6.174.OOC.	CLEANING - CHC (1.3.2.6.S10)	IMEP		474	-	10,39,672.00
HSS.6.174.OOC.	CLEANNESS - SUB CENTER (1.3.2.6.S13)	IMEP		403	500.00	8,82,000.00
HSS.6.174.PME.1	State Quality Assurance Units /Div.QAU and DQAU, Monitoring & Supervision) (16.1.2.2.3)	QA		3	-	3,60,000.00
HSS.6.174.PME.2	Operational cost - State/Division /District Quality Assurance Units & District Hospital Quality Manager & Helpdesk program	QA		1	-	3,96,000.00

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Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	(16.1.4.2.1)					
HSS.6.174.PME.3	Desktop for Help Desk Staff other than HPD	QA		1	-	50,000.00
HSS.6.175.CB.1	Kayakalp Training	QA		2	-	66,000.00
HSS.6.175.OOC.1	Assessments (KAYAKALP) (13.2.1)	QA		-	-	1,24,000.00
HSS.6.175.OOC.2	Kayakalp Awards (13.2.2)	QA		7	1.00	6,50,000.00
HSS.7.179.DS.1	AEFI Kits @ Rs. 200/- per kit	RI		40	-	8,000.00
HSS.7.179.DS.4	Medicine for Mobile health team	RBSK		-	-	50,000.00
HSS.7.179.OOC.1	Other Operational Cost for Drug Ware Houses under DG-FW (14.2.14)	Procurement		-	-	1,24,000.00
HSS.7.180.OOC.	Free Pathological Services	Procurement		1	-	11,78,514.00
HSS.8.183.OOC.	Repair of Laproscopes (6.1.6.1)	FP		-	-	50,000.00
HSS.9.184.C.P002	Data Entry Operator * 16.2.1.S02	FP		3	-	2,10,079.00
HSS.9.184.C.P255	District Programme Manager * 16.4.2.1.1.S01	HR		3	1.00	7,29,456.00
HSS.9.184.C.P256	District Community Process Manager * 16.4.2.1.1.S02	HR		3	-	5,93,688.00
HSS.9.184.C.P258	District Accounts Manager * 16.4.2.1.1.S04	HR		3	-	5,93,688.00
HSS.9.184.C.P259	District Data Cum Account Assistant * 16.4.2.1.1.S05	HR		3	-	4,05,252.00
HSS.9.184.C.P260	DEIC manager * 16.4.2.1.1.S06	RBSK		-	-	1,98,000.00
HSS.9.184.C.P263	Support Staff * 16.4.2.1.1.S09	HR		3	-	2,10,815.00
HSS.9.184.C.P267	District Consultant(MH) * 16.4.2.1.2.S02	MH		-	-	2,40,000.00
HSS.9.184.C.P269	District Hospital Quality Manager * 16.4.2.1.2.S04	QA		-	-	2,31,528.00
HSS.9.184.C.P270	District Consultant Quality Assurance * 16.4.2.1.2.S05	QA		-	-	6,39,009.00
HSS.9.184.C.P275	Accountant District Hospital * 16.4.2.1.7.S01	FD		-	-	3,19,511.00
HSS.9.184.C.P276	Programme cum Admin. Asst. * 16.4.2.1.8.S01	QA		-	-	2,21,420.00
HSS.9.184.C.P290	District Epidemiologist-CD-IDSP * 16.4.2.2.2.S01			-	-	9,22,572.00
HSS.9.184.C.P294	District VBD Consultant * 16.4.2.2.2.S05			-	-	4,43,544.00
HSS.9.184.C.P296	Sr PMDT-TB HIV Coordinators * 16.4.2.2.4.S01	CD-RNTCP		-	-	4,68,850.00
HSS.9.184.C.P297	PPM Coordinator-RNTCP * 16.4.2.2.4.S02	CD-RNTCP		-	-	4,92,292.00
HSS.9.184.C.P298	District Programme Coordinator-RNTCP * 16.4.2.2.4.S03	CD-RNTCP		-	-	5,59,430.00
HSS.9.184.C.P299	District Data Manager-CD-IDSP * 16.4.2.2.5.S01	CD-IDSP		-	-	81,200.00
HSS.9.184.C.P301	Senior Treatment Supervisor(STS) * 16.4.2.2.6.S03	CD-RNTCP		-	-	23,70,830.00
HSS.9.184.C.P303	Senior TB Lab Supervisor(STLS) * 16.4.2.2.6.S03	CD-RNTCP		-	-	17,88,487.00
HSS.9.184.C.P304	Accountant- Full time * 16.4.2.2.7.S01	CD-RNTCP		-	-	4,02,800.00
HSS.9.184.C.P320	M & E Officers * 16.4.2.3.1.S01			1	-	1,05,000.00
HSS.9.184.C.P321	Epidemiologist-NCD-NPCDCS * 16.4.2.3.2.S01			1	-	1,80,000.00
HSS.9.184.C.P324	District Consultant-NCD-NTCP * 16.4.2.3.2.S04			1	1.00	1,20,000.00

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HSS.9.184.C.P330	Programme Coordinators-NCD-NPCDCS * 16.4.2.3.4			1	-	1,20,000.00
HSS.9.184.C.P335	Fin. Cum Logistic Consultant-NCD-NPCDCS * 16.4.2.3.7.S01			1	-	90,000.00
HSS.9.184.C.P345	Block Programme Manager * 16.4.3.1.1.S01	HR		15	-	21,22,740.00
HSS.9.184.C.P346	Block Account Manager * 16.4.3.1.1.S02	HR		13	-	16,23,693.00
HSS.9.184.C.P347	Block Community Process Manager * 16.4.3.1.1.S03	CP		-	-	10,98,948.00
HSS.9.184.C.P351	Data Entry Operator-MCTS OPR 820 MIS * 16.4.3.1.9.S04	MH		10	-	13,84,140.00
HSS.9.184.C.P352	Data Entry Operator-MIS Outsource * 16.4.3.1.9.S05	MH		-	-	69,615.00
HSS.9.184.C.P354	Data Entry Operator-RI * 16.4.3.1.9.S07	RI		-	-	2,46,919.00
HSS.9.184.C.P355	Data Entry Operator-RNTCP * 16.4.3.1.9.S08	CD-RNTCP		-	-	3,41,790.00
HSS.9.184.C.P356	Data Entry Operator-NCD-NTCP * 16.4.3.1.9.S09			1	-	53,484.00
HSS.9.184.C.P357	Data Entry Operator-NCD-NPCDCS * 16.4.3.1.9.S10			2	-	88,942.00
HSS.9.184.C.P358	Data Entry Operator- CD-IDSP * 16.4.3.1.9.S11			-	-	2,56,556.00
HSS.9.184.C.P360	Data Entry Operator- NBCP-District * 16.4.3.1.9.S13	NCD-NPCB		-	-	1,70,000.00
HSS.9.184.C.P401	DPMU Accountant	FD		-	-	1,20,000.00
HSS.9.184.C.S001	ANMs - MH*8.1.1.1	MH		-	-	2,24,71,297.00
HSS.9.184.C.	Staff Nurses-MH * 8.1.1.2.S05	MH		-	-	81,77,035.00
HSS.9.184.C.	Staff Nurses-NCD-NPHCE * 8.1.1.2.S09	NCD-NPHCE		6	-	3,66,000.00
HSS.9.184.C.	Staff Nurses-NCD-NPCDCS * 8.1.1.2.S10	NCD-NPCDCS		7	-	3,89,070.00
HSS.9.184.C.	Staff Nurse HWC - CP * 8.1.1.2.S11	CP		-	-	25,88,736.00
HSS.9.184.C.	Psychiatric Nurse-NCD-NMHP * 8.1.1.3.1	NCD-NMHP		1	-	1,20,000.00
HSS.9.184.C.	Community Nurse-NCD-MNHP * 8.1.1.3.3	NCD-NMHP		1	-	75,000.00
HSS.9.184.C.	Laboratory Technicians -RNTCP * 8.1.1.5.S04	CD-RNTCP		-	-	32,74,882.00
HSS.9.184.C.	Laboratory Technicians -NCD-NPCDCS * 8.1.1.5.S07	NCD-NPCDCS		6	-	3,29,535.00
HSS.9.184.C.	Laboratory Technicians -HWC * 8.1.1.5.S08	CP		-	-	1,53,036.00
HSS.9.184.C.	OT Technician * 8.1.1.6.S05	MH		-	-	3,04,290.00
HSS.9.184.C.	SECURITY GUARD UNDER LAQSHYA (8.1.1.6)	QA		-	-	7,88,352.00
HSS.9.184.C.	Physiotherapist/ Occupational Therapist-NCD-NPHCE * 8.1.1.10.S01	NCD-NPHCE		1	-	63,000.00
HSS.9.184.C.	Physiotherapist/ Occupational Therapist-NCD-NPCDCS * 8.1.1.10.S03	NCD-NPCDCS		1	-	60,000.00
HSS.9.184.C.	Para Medical Worker CD-NLEP * 8.1.1.12.S02	CD-NLEP		1	-	3,58,066.00
HSS.9.184.C.	Obstetricians and Gynaecologists -MH * 8.1.2.1.S04	MH		-	-	45,60,000.00
HSS.9.184.C.	Anaesthetists -MH * 8.1.2.3.S05	MH		-	-	43,20,000.00
HSS.9.184.C.	Physician/Consultant Medicine-	NCD-NPHCE		2	-	9,00,000.00

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	NCD-NPHCE * 8.1.3.1.S03					
HSS.9.184.C.	Physician/Consultant Medicine-NCD-NPCDCS * 8.1.3.1.S05	NCD-NPCDCS		1	-	2,40,000.00
HSS.9.184.C.	Psychiatrists-NMHP * 8.1.3.2.S01	NCD-NMHP		1	-	5,25,000.00
HSS.9.184.C.	Dental Surgeons- DH &CHC * 8.1.4.1.S01	HR		3	-	7,33,296.00
HSS.9.184.C.	Medical Officers -MH * 8.1.5.S03	MH		-	-	7,80,000.00
HSS.9.184.C.	Medical Officers -NPCDCS * 8.1.5.S07	NCD-NPCDCS		2	-	4,15,800.00
HSS.9.184.C.	AYUSH MOs * 8.1.6.1	AYUSH		27	-	48,54,427.00
HSS.9.184.C.	Pharmacist - AYUSH * 8.1.6.2	AYUSH		9	-	3,96,368.00
HSS.9.184.C.	MOs- AYUSH * 8.1.7.1.1	RBSK		-	-	64,81,680.00
HSS.9.184.C.	MOs-Dental MO/ BDS * 8.1.7.1.2.S02	RBSK		-	-	22,47,768.00
HSS.9.184.C.	Staff Nurse * 8.1.7.1.3	RBSK		-	-	21,19,176.00
HSS.9.184.C.	ANM * 8.1.7.1.4	RBSK		-	-	3,40,080.00
HSS.9.184.C.	Para Medical Worker * 8.1.7.1.5.S01	RBSK		-	-	22,88,844.00
HSS.9.184.C.	Pharmacists * 8.1.7.1.5.S02	RBSK		-	-	91,822.00
HSS.9.184.C.	Medical Officers * 8.1.8.1	CH		1	-	4,80,000.00
HSS.9.184.C.	Staff Nurse * 8.1.8.2	CH		8	-	10,84,860.00
HSS.9.184.C.	Cook cum caretaker * 8.1.8.3	CH		4	-	3,62,218.00
HSS.9.184.C.	Feeding demonstrator for NRC * 8.1.8.5	CH		1	-	82,500.00
HSS.9.184.C.	Paediatrician SNCU-CH * 8.1.9.1.S01	CH		6	-	33,60,000.00
HSS.9.184.C.	Staff Nurse -SNCU/KMC * 8.1.9.3.S01	CH		36	-	19,68,000.00
HSS.9.184.C.	Staff Nurse -NBSU * 8.1.9.3.S02	CH		15	-	16,69,922.00
HSS.9.184.C.	Others- SNCU Staff (Ward Aaya/ Cleaner/ Security Guard) * 8.1.9.6.S02	CH		27	-	7,66,421.00
HSS.9.184.C.	Others- SNCU Staff DEO * 8.1.9.6.S03	CH		1	-	1,07,568.00
HSS.9.184.C.	Counsellor -RMNCHA-FW * 8.1.13.1.S03	FP		3	-	2,23,468.00
HSS.9.184.C.	Counsellor -NCD-NPCDCS * 8.1.13.1.S05	NCD-NPCDCS		5	-	2,60,875.00
HSS.9.184.C.	Psychologist-NCD-NTCP * 8.1.13.2.S01	NCD-NTCP		1	-	75,000.00
HSS.9.184.C.	Psychologist Community-NCD-NMHP * 8.1.13.2.S02	NCD-NMHP		4	-	4,20,000.00
HSS.9.184.C.	Psychologist Clinical -NCD-NMHP * 8.1.13.2.S03	NCD-NMHP		1	-	1,80,000.00
HSS.9.184.C.	Audiometrician/ Audiologist-NCD-NPPCD * 8.1.13.5	NCD-NPPCD		-	-	1,80,000.00
HSS.9.184.C.	Multi Rehabilitation worker-NCD-NPHCE * 8.1.13.6.S01	NCD-NPHCE		5	-	2,70,000.00
HSS.9.184.C.	Social Worker-NCD-NTCP * 8.1.13.8.S01			1	-	75,000.00
HSS.9.184.C.	Social Worker-NCD-NMHP * 8.1.13.8.S02			1	-	1,50,000.00
HSS.9.184.C.	TBHV-CD-RNTCP * 8.1.13.10	CD-RNTCP		-	-	10,98,235.00
HSS.9.184.C.	Audiometrics Asstt.NCD-NPPCD * 8.1.13.18			-	-	1,02,024.00
HSS.9.184.C.	Instructor for Hearing Impaired Children-NCD-NPPCD *			-	-	1,02,024.00

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	8.1.13.19					
HSS.9.184.C.	Rogi Sahayata Kendra Manager * 8.1.13.22.S07	QA		-	-	2,32,800.00
HSS.9.184.C.	Rogi Sahayata Kendra Operator * 8.1.13.22.S13	QA		-	-	1,74,310.00
HSS.9.184.C.	Others- Lab Technicians * 8.1.14.5.S02	BLOOD CELL		-	-	4,80,249.00
HSS.9.184.C.	Others-Lab Attendant - BSU * 8.1.14.5.S05	BLOOD CELL		-	-	1,96,198.00
HSS.9.184.C.	Medical Records Asstt./ Case Registry Asstt.NCD-NMHP * 8.1.15.7			1	-	51,313.00
HSS.9.184.C.	Cold Chain Handlers * 8.1.16.2.S01	RI		-	-	3,16,229.00
HSS.9.184.C.	Hospital Attendant-NCD-NPHCE * 8.1.16.4.S01			2	-	85,878.00
HSS.9.184.C.	Sanitary Attendant-NCD-NPHCE * 8.1.16.5.S01			2	-	85,878.00
HSS.9.184.C.	Sweeper-NCD-Blood Storage Unit * 8.1.16.7.S03	BLOOD CELL		-	-	1,89,481.00
HSS.9.184.C.	Ward Assistant/Orderlies-NCD- NMHP * 8.1.16.7.S04			1	-	66,856.00
HSS.9.184.C.	Cleaner -NRC * 8.1.16.7.S05	CH		3	-	1,56,122.00
HSS.9.184.C.	COLD CHAIN HANDLER (BLOCK CCP	RI		-	-	3,26,531.00
HSS.9.186.C.	Mid-level Service Provider * 8.1.12.1 (CHO HONORARIUM)	CP		-	12.00	1,36,76,985.00
hss.12.196.OOC.	Telemedicine/teleconsultation facility under Asyushman Bharat H&WC(MD-HR)	CP		-	-	1,60,000.00
HSS.9.185.OOC.	Performance reward under Family Planning DISTRICT	FP		-	-	30,000.00
HSS.9.185.OOC.	Incentive to Provider for PPIUCD (8.4.7)	FP		3581	150.00	5,37,150.00
HSS.9.185.OOC.	Incentive to Provider for PAIUCD (8.4.8)	FP		7	-	1,050.00
HSS.9.185.OOC.4	Incentive to RMNCHA Councillors	FP		126	-	6,300.00
HSS.9.185.OOC.5	RI cold chain handlers incentive @ Rs. 2400/CCH for 12 months for 1305 units. (8.4.12.S04)	RI		14	-	2,01,600.00
HSS.9.187.OOC.1	PERFORMANCE BASED INCENTIVE FOR MID LEVEL SERVICE PROVIDERS (8.1.12.2)	CP		-	-	1,14,90,000.00
HSS.9.187.OOC.2	TEAM BASED INCENTIVE FOR HEALTH & WELLNESS CENTERS (SUB CENTER)(8.4.9)	CP		-	-	63,83,333.00
HSS.9.187.OOC.3	TEAM BASED INCENTIVE FOR HEALTH AND WELLNESS CENTER (PHC)(8.4.10)	CP		-	-	24,66,667.00
HSS.11.193.PME.	Field Visit (Supportive supervision at State level) (16.1.3.1.1)	ME		-	-	54,000.00
HSS.11.193.PME.	Field Visit (Supportive supervision at District / Division level) (16.1.3.3.3.S01)	ME		-	33,000.00	7,92,000.00
HSS.11.193.PME.	Field Visit (Supportive supervision at Block level) (16.1.3.4.3.S01)	ME		-	33,000.00	19,80,000.00
HSS.11.193.PME.	DPMU Operational Cost (16.1.5.3.16.s05)	HR		3	-	14,45,040.00
HSS.11.193.PME.	BPMU Operational Cost *	HR		15	1.00	10,93,920.00

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	16.1.5.3.16.S06					
HSS.11.193.PME.	SUPERVISION & MONITORING (16.1.2.2.13)	CD-RNTCP		-	-	1,00,000.00
HSS.11.193.PME.	VEHICLE OPRATION (POL) (16.1.3.1.13)	CD-RNTCP		-	-	1,75,000.00
HSS.11.193.PME.	VEHICL HIRING (16.1.3.1.14)	CD-RNTCP		-	-	1,98,000.00
HSS.11.193.PME.	OFFICE OPRATION (MISC.) (6.1.4.1.10)	CD-RNTCP		-	-	62,500.00
HSS.11.193.PME.	VEHICLE OPRATION (MAINTENTANCE) (16.1.5.2.4)	CD-RNTCP		-	-	6,000.00
HSS.11.193.PME.	PROCUREMENT OF COMPUTER, PRINTER & UPS ETC FOR NRC	CH		1	-	60,000.00
HSS.12.194.CB.2	District Level Training cum Review meeting (9.2.2.7.2)	MIS		-	-	29,700.00
HSS.12.194.CB.3	Block Level Training cum Review meeting (9.2.2.7.3)	MIS		-	-	1,02,600.00
HSS.12.194.IEC	HMIS(IEC & Printing) - printing of HIMS FORMAT	MIS		-	-	31,447.00
HSS.12.194.PME.	Mobility support for Complete Quality Data Entry for Block level (16.3.2.S01)	MIS		-	-	18,000.00
HSS.12.194.PME.	Internet Connectivity through LAN / data card (16.3.3.S02)	MIS		-	-	36,000.00
HSS.12.194.PME.	Other Office Expenses (16.3.3.S03)	MIS		-	-	36,000.00
HSS.12.194.PME.	AMC of Laptop, printers, computers, UPS (16.3.3.S01)	MIS		-	-	30,000.00
HSS.13.197.IEC.2	Advocacy & Communication Material - IEC	IEC		-	-	58,640.00
HSS.13.197.IEC.	Targeting Naturally Occurring Gathering of People - IEC	IEC		-	-	1,00,000.00
HSS.13.197.IEC.	Block Health Mela - IEC	IEC		10	2,00,000.00	10,00,000.00
HSS.13.197.IEC.	Hoarding Campaign - IEC	IEC		-	-	4,50,000.00
HSS.13.197.IEC.	Digital/Wall Painting	IEC		-	-	25,000.00
HSS.13.197.IEC.	Traditional/Folk Media including Folk Songs, Magic Shows, Puppets etc. - IEC	IEC		-	-	1,25,000.00
HSS.13.197.IEC.	Auto Rickshaw/Local Conveyance - IEC	IEC		-	-	10,00,000.00
HSS.13.197.IEC.	LED TV for 141 District Level Health Facilities - IEC	IEC		-	-	90,000.00
HSS.13.197.IEC.	Dist. level Media Workshop - IEC	IEC		-	-	20,000.00
HSS.13.197.IEC.	Advocacy through Districts - IEC	IEC		-	-	2,00,000.00
HSS.13.197.IEC.	Promotion of Priority Health Campaigns through News Paper Advertisement & News Letter - IEC	IEC		-	-	2,40,000.00
HSS.14.198.DT.1	DH Untied	CP		-	-	5,00,000.00
HSS.14.198.DT.2	CHC Untied	CP		-	-	15,00,000.00
HSS.14.198.DT.3	PHC Untied	CP		-	-	19,25,000.00
HSS.14.198.DT.4	SC Untied	CP		-	-	25,10,000.00
HSS.14.198.DT.5	VHSNC Untied	CP		-	-	27,70,000.00
HSS.14.198.DT.6	HWC Untied - SC	CP		-	-	31,50,000.00
HSS.14.198.DT.7	HWC Untied - PHC	CP		-	-	12,00,000.00
HSS(U).1.127.	ASHA incentive for H&WC (U.3.1.1.2)	NUHM		37	-	4,44,000.00
HSS(U).1.127.	INCENTIVE TO ASHA FOR C BAC FORM	NUHM		37	-	2,73,800.00

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HSS(U).1.127.DS	Development and operations of Health & Wellness Centers - Urban(Drugs and supplies) - DRUG FOR UPHC - HWC	NUHM		-	-	6,50,000.00
HSS(U).1.127.	IEC AND WELLNESS ACTIVITY FOR 610 HWC -UPHC	NUHM		3	-	1,50,000.00
HSS(U).1.127.	PRINTING OF FAMILY FOLDER	NUHM		37	-	1,48,000.00
HSS(U).1.127.	IT SUPPORT FOR UPHC - HWC	NUHM		5	-	50,000.00
HSS(U).1.127.	MOBILE RECHARGE FOR 10625 ASHA	NUHM		37	-	88,800.00
HSS(U).2.130.	Routine & Recurring Incentive to ASHA	NUHM		37	-	8,88,000.00
HSS(U).2.130.	Health Promotion Day Incentive to ASHA	NUHM		37	-	88,800.00
HSS(U).2.130.	PMMVY Incentive to ASHA (U.3.1.1.3.S02)	NUHM		555	-	55,525.00
HSS(U).2.130.CB.	MODULE VI & VII TRAINING FOR ASHA	NUHM		-	-	93,700.00
HSS(U).2.130.DS.	HBNC KIT FOR ASHA	NUHM		-	-	10,000.00
HSS(U).2.130.	ASHA UNIFORM	NUHM		37	-	37,000.00
HSS(U).2.130.	UHIR AND VOUCHER	NUHM		37	-	12,025.00
HSS(U).2.130.	Award for ASHA for Every Cluster	NUHM		-	-	1,000.00
HSS(U).2.131.	PRINTING OF MAS REGISTER	NUHM		37	-	7,400.00
HSS(U).2.134.	Mobility Support to ANM	NUHM		-	500.00	1,56,000.00
HSS(U).2.134.	UHNDs	NUHM		26	1,000.00	3,12,000.00
HSS(U).2.134.	Special Out reach (U.2.3.2)	NUHM		5	-	1,30,000.00
HSS(U).3.137.EQ.	EQUIPMENT & FURNITURE FOR 100 NEW UPHC	NUHM		2	-	6,00,000.00
HSS(U).3.137.	Rent of UPHC	NUHM		5	17,325.00	15,00,000.00
HSS(U).5.142.C.	Urban Health Coordinator * U.16.4.2.1.S01	NUHM		-	-	3,60,000.00
HSS(U).5.142.C.	Data Cum Accounts Assistant * U.16.4.2.1.S02	NUHM		-	-	2,40,000.00
HSS(U).5.142.C.	Public Health Manager	NUHM		-	-	3,36,000.00
HSS(U).5.142.C.	ANMs/LHVs UPHC * U.8.1.1.1	NUHM		-	-	47,30,767.00
HSS(U).5.142.C.	staff nurse UPHC * U.8.1.2.1	NUHM		-	-	28,67,202.00
HSS(U).5.142.C.	Lab Technicians UPHC * U.8.1.3.1	NUHM		-	-	9,85,389.00
HSS(U).5.142.C.	Pharmacists UPHC * U.8.1.4.1	NUHM		-	-	14,33,424.00
HSS(U).5.142.C.	MO at UPHC Full-time * U.8.1.8.1.1	NUHM		-	-	35,02,950.00
HSS(U).5.142.C.	Other Support staff * U.8.1.10.1	NUHM		-	-	17,85,991.00
HSS(U).5.143.	Incentive to Provider for PPIUCD (8.4.7)	FP		1535	150.00	2,30,250.00
HSS(U).5.143.	Incentive to Provider for PAIUCD (8.4.8)	FP		11	-	1,650.00
HSS(U).5.143.	Incentive to RMNCHA Councillors @ Rs.50/case	FP		54	-	2,700.00
HSS(U).5.144.1	PERFORMANCE LINKED PAYMENT/TEAM BASE INCENTIVE FOR AYUSHMAN BHARAT HEALTH & WELLNESS CENTER (U.8.4.1)	NUHM		5	-	9,00,000.00
HSS(U).5.144.2	PERFORMANCE BASED INCENTIVE FOR CONTRACTUAL MO	NUHM		5	-	12,00,000.00
HSS(U).6.146.	Mobility Support for DPMU	NUHM		-	-	1,80,000.00

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HSS(U).6.146.	MOBILITY SUPPORT FOR PHM	NUHM		1	-	12,000.00
HSS(U).6.146.	Administrative expenses for DPMU	NUHM		-	-	1,80,000.00
HSS(U).9.149	Untied Fund	NUHM		-	8,000.00	96,000.00
HSS(U).9.149.UG.	UNTIED FUND TO UPHC INCLUDING OPERATIONAL COST	NUHM		-	-	11,54,000.00
HSS(U).9.149.UG.	UNTIED FUND TO MAS	NUHM		-	-	1,85,000.00
NCD.1.87.DI.1	Assistance for consumables /drug/ medicines to the Govt. Hospital for Cat Oprt etc.@ Rs 1000/per case	NCD-NPCB		-	-	6,16,900.00
NCD.1.88.OOC.1	Reimbursement For Cataract Operation for NGO and Private Practitioners @ Rs 2000/- per case	NCD-NPCB		-	-	2,33,800.00
NCD.1.93.EQ.1	Screening and Free spectacles to school children @ Rs 350/- per case.	NCD-NPCB		-	-	4,20,700.00
NCD.1.94.EQ.1	Screening and free spectacles for near work to Old Person @ Rs. 350/- per case	NCD-NPCB		-	-	2,10,350.00
NCD.1.95.EQ.2	for Vision Centre(PHC)(Govt+NGO) @ Rs.	NCD-NPCB		-	-	1,00,000.00
NCD.1.96.IEC	Other NPCB+VI components(IEC & Printing)	NCD-NPCB		-	-	1,00,000.00
NCD.1.96.PME.1	District NPCB Cell at CMO office @ 1 lacs each	NCD-NPCB		-	-	1,00,000.00
NCD.2.97.IEC.1	Translation of IEC material and distribution	NCD-NMHP		-	-	2,00,000.00
NCD.2.97.IEC.2	Awareness generation activities in the community, school, workplaces with community involvement	NCD-NMHP		-	-	2,00,000.00
NCD.2.97.OOC	Implementation of District Mental Health Plan(Others including operating costs(OOC))	NCD-NMHP		-	-	12,00,000.00
NCD.2.97.PME.3	Operational expenses of the district centre : rent, telephone expenses, website etc.	NCD-NMHP		-	-	10,000.00
NCD.2.97.PME.4	Miscellaneous/Travel/Contingency under NMHP	NCD-NMHP		-	-	5,00,000.00
NCD.3.102.IEC.1	Public Awareness IEC	NCD-NPHCE		-	-	1,00,000.00
NCD.3.102.IEC.2	Celebration of Days-ie International day for older persons	NCD-NPHCE		-	-	1,00,000.00
NCD.4.104.CB.1	Orientation of Stakeholder organizations	NCD-NTCP		-	-	40,000.00
NCD.4.104.CB.2	Training of Health Professionals	NCD-NTCP		-	-	40,000.00
NCD.4.104.CB.3	Orientation of Law Enforcers	NCD-NTCP		-	-	60,000.00
NCD.4.104.CB.4	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	NCD-NTCP		-	-	30,000.00
NCD.4.104.CB.5	Other Trainings/Orientations - sessions incorporated in other's training	NCD-NTCP		-	-	3,30,000.00
NCD.4.104.IEC.1	Printing of Challan Books	NCD-NTCP		-	-	21,000.00
NCD.4.104.IEC.2	IEC for NTCP	NCD-NTCP		-	-	7,00,000.00
NCD.4.105.OOC.1	Tobacco free Educational	NCD-NTCP		-	-	3,00,000.00

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	Institution (TOFEI)					
NCD.4.106.DS	Tobacco Cessation(Drugs and supplies)	NCD-NTCP		-	-	50,000.00
NCD.4.106.IEC.1	Weekly FGD with the tobacco users	NCD-NTCP		-	-	52,000.00
NCD.4.106.OCC.1	Coverage of Public School	NCD-NTCP		-	-	1,00,000.00
NCD.4.106.OCC.2	Coverage of Pvt. School	NCD-NTCP		-	-	2,00,000.00
NCD.4.106.OCC.3	Coverage of Public School in other's school programme	NCD-NTCP		-	-	1,00,000.00
NCD.4.106.OCC.4	Coverage of Pvt. School in other's school programme	NCD-NTCP		-	-	1,00,000.00
NCD.4.106.OCC.5	Sensitization campaign for Inter college/college students	NCD-NTCP		-	-	2,00,000.00
NCD.4.106.PME.1	District level Coordination Committee meeting	NCD-NTCP		-	-	4,000.00
NCD.4.106.PME.2	Monitoring Committee meeting on Section 5	NCD-NTCP		-	-	6,000.00
NCD.4.106.PME.3	Enforcement Squads meeting	NCD-NTCP		-	-	20,000.00
NCD.4.106.PME.4	Misc./Office Expenses	NCD-NTCP		-	-	5,00,000.00
NCD.4.106.PME.5	Mobility Support	NCD-NTCP		-	-	4,20,000.00
NCD.4.106.PME.6	Monthly meeting with the hospital staff	NCD-NTCP		-	-	48,000.00
NCD.4.106.PME.7	Mobility support	NCD-NTCP		-	-	60,000.00
NCD.4.106.PME.8	Office Expenses	NCD-NTCP		-	-	1,00,000.00
NCD.5.107.DI	NCD Clinics at DH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NPCDCS		-	-	2,40,000.00
NCD.5.107.PME	NCD Clinics at DH(Planning & M&E)	NCD-NPCDCS		-	-	1,00,000.00
NCD.5.108.DI	NCD Clinics at CHC/SDH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NPCDCS		-	-	2,00,000.00
NCD.5.108.PME	NCD Clinics at CHC/SDH(Planning & M&E)	NCD-NPCDCS		-	-	5,00,000.00
NCD.5.110.CB.1	Training At District Level	NCD-NPCDCS		1	-	1,50,000.00
NCD.5.110.DI.2	Drugs & Consumables at PHC Level	NCD-NPCDCS		-	-	1,55,000.00
NCD.5.110.DI.3	Drugs & Consumables at Subcenter Level	NCD-NPCDCS		-	-	3,25,000.00
NCD.5.110.IEC.2	IEC at District Level	NCD-NPCDCS		1	-	3,00,000.00
NCD.5.110.IEC.3	Patients referral cards at PHC level	NCD-NPCDCS		1	-	77,500.00
NCD.5.110.IEC.4	Patients referral cards at subcentre level	NCD-NPCDCS		-	-	1,62,500.00
NCD.5.110.PME.1	Monitoring Evaluation & Supervision	NCD-NPCDCS		1	-	2,00,000.00
NCD.5.110.PME.2	Contingency	NCD-NPCDCS		1	-	2,00,000.00
NCD.5.110.PME.3	TA,DA, POL	NCD-NPCDCS		1	-	2,00,000.00
NCD.8.115.DI	Implementation at DH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NOHP		-	-	5,00,000.00
NCD.8.115.IEC.1	IEC at District level	NCD-NOHP		-	-	5,00,000.00
NCD.8.115.OCC.3	Non Recurring Head Strengthening of District Hospital, Renovation, Dental Chair, Equipments etc.	NCD-NOHP		-	-	7,00,000.00
NCD.11.121.CB	Screening of Deafness(Capacity building incl. training)	NCD-NPPCD		-	-	4,00,000.00

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NCD.11.122.IEC	Management of Deafness(IEC & Printing)	NCD-NPPCD		-	-	2,00,000.00
RCH.3.21.OOC.2	Rental charges of internet connection@ Rs. 300 per month per MHT for 12 months (2.2.4)	RBSK		-	-	36,000.00
NDCP.1.63.CB.1	Implementation of IDSP (TRAINING OF MEDICAL OFFICER (IHIP & OUTBREAK)(9.3.2.1.1)	CD-IDSP		-	-	16,330.00
NDCP.1.63.CB.2	DATA ENTRY , ANALYSIS OF DATA AND OUTBREAK ACTION (9.2.3.1.5)	CD-IDSP		-	-	16,330.00
NDCP.1.63.DI.3	SAMPLE TRANSPORT @34000 PA PER DISTRICT(10.4.5)	CD-IDSP		-	-	34,000.00
NDCP.1.63.OOC.2	INCENTIVE TO IDSP	CD-IDSP		-	-	60,000.00
NDCP.1.63.OOC.3	Total Operational exp (District, Divisional & IHIP) (16.1.4.1.5)	CD-IDSP		-	-	10,000.00
NDCP.1.63.PME.1	(16.1.2.1.16) IDSP Meeting(@1500 per quarter to District & 2500 per quarter to Divisional Districts.& State 2 review meeting at every six	CD-IDSP		-	-	4,000.00
NDCP.1.63.PME.3	Mobility for District vechile hring & TA/DA & for Divisional Districts- vechile hring, TA/DA & MICS. EXP. (16.1.3.3.8)	CD-IDSP		-	-	2,85,000.00
NDCP.1.63.PME.5	MINOR REPARINING/AMC @ 10000 PA FOR 75 DISTRICT(16.1.5.2.1)	CD-IDSP		-	-	10,000.00
NDCP.2.64.ASHA	Malaria(ASHA incentives)	CD-NVBDCP		-	-	2,92,000.00
NDCP.2.64.CB	Malaria(Capacity building incl. training)	CD-NVBDCP		-	-	67,500.00
NDCP.2.64.DS.01	Chloroquine phosphate tablets	CD-NVBDCP		-	-	15,000.00
NDCP.2.64.DS.02	Primaquine tablets 2.5 mg	CD-NVBDCP		-	-	7,500.00
NDCP.2.64.DS.03	Primaquine tablets 7.5 mg	CD-NVBDCP		-	-	15,000.00
NDCP.2.64.DS.04	RDT Malaria – bi-valent (For Non Project states) (6.2.3.1.12)	CD-NVBDCP		-	-	3,00,000.00
NDCP.2.64.IEC.1	Printing of recording and reporting forms/registers of malaria	CD-NVBDCP		-	-	30,000.00
NDCP.2.64.IEC.2	Malaria(IEC & Printing)IEC/BCC for Malaria-11.3.1.1	CD-NVBDCP		-	-	40,000.00
NDCP.2.64.PME	Malaria(Planning & M&E) Monitoring Evaluation &, Supervision &Epidemic preparedness(only mobility expenses (16.1.3.1.8)	CD-NVBDCP		-	-	3,96,000.00
NDCP.2.66.IEC	AES/IE(IEC & Printing)IEC/BCC specific to J.E. in endemic areas	CD-NVBDCP		-	-	2,23,390.00
NDCP.2.67.ASHA	Dengue & Chikungunya(ASHA incentives)	CD-NVBDCP		-	-	9,68,000.00
NDCP.2.67.DS	Dengue & Chikungunya(Drugs and supplies)Dengue NS1 antigen kit	CD-NVBDCP		-	-	11,000.00
NDCP.2.67.IEC	Dengue & Chikungunya(IEC & Printing) (11.3.1.2)	CD-NVBDCP		-	-	20,000.00
NDCP.2.67.OOC.1	Dengue & Chikungunya: Case management (1.1.5.1)	CD-NVBDCP		-	-	10,000.00
NDCP.2.67.OOC.2	Inter-sectoral convergence (15.3.1.2)	CD-NVBDCP		-	-	5,000.00
NDCP.2.67.PME.2	Epidemic preparedness (Dengue & Chikungunya) (16.1.5.3.7)	CD-NVBDCP		-	-	20,000.00

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NDCP.2.67.SRRE.	Sentinel surveillance Hospital recurrent	CD-NVBDCP		-	-	1,00,000.00
NDCP.2.68.CB	Lymphatic Filariasis(Capacity building incl. training)Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers	CD-NVBDCP		-	-	25,000.00
NDCP.2.68.PME.2	Monitoring & Supervision (Lymphatic Filariasis)(16.1.2.2.8)	CD-NVBDCP		-	-	30,000.00
NDCP.2.68.PME.3	State Task Force, State Technical Advisory Committee meeting, district coordination meeting,	CD-NVBDCP		-	-	10,000.00
NDCP.2.68.PME.4	Contingency support	CD-NVBDCP		-	-	31,000.00
NDCP.3.69.ASHA.	ASHA INSENTIVE FOR DETECTION OF LEPROCY @250	CD-NLEP		-	-	1,000.00
NDCP.3.69.ASHA.	ASHA INSENTIVE FOR PB	CD-NLEP		-	-	800.00
NDCP.3.69.ASHA.	ASHA INCENTIVE FOR MB	CD-NLEP		-	-	1,200.00
NDCP.3.69.DI	Case detection and Management (Diagnostics (Consumables, PPP, Sample Transport)) (6.2.3.2.1)	CD-NLEP		-	-	48,000.00
NDCP.3.69.EQ	Case detection and Management (Equipment (Including Furniture, Excluding Computers)) (6.1.4.3.3)	CD-NLEP		-	-	10,000.00
NDCP.3.70.EQ.1	MCR (6.1.4.3.1)	CD-NLEP		-	-	4,000.00
NDCP.3.70.EQ.2	Aids/Appliance (6.1.4.3.2)	CD-NLEP		-	-	17,000.00
NDCP.3.72.ASHA	Other NLEP Components(ASHA incentives)(3.1.1.3.3)	CD-NLEP		-	-	19,580.00
NDCP.3.72.IEC.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP (11.3.2.1)	CD-NLEP		-	-	98,000.00
NDCP.3.72.IEC.2	Printing works(12.3.2.1)	CD-NLEP		-	-	20,000.00
NDCP.3.72.PME.1	Review meetings NLEP (16.1.2.1.20)	CD-NLEP		-	-	1,00,000.00
NDCP.3.72.PME.4	Travel expenses - Contractual Staff at District level (16.1.3.3.10)	CD-NLEP		-	-	50,000.00
NDCP.3.72.PME.5	Mobility Support (District Cell)- NLEP (16.1.3.3.11)	CD-NLEP		-	-	1,50,000.00
NDCP.3.72.PME.9	Office operation & Maintenance - District Cell (16.1.4.2.4)	CD-NLEP		-	-	35,000.00
NDCP.3.72.PME.	District Cell – Consumable (16.1.4.2.5)	CD-NLEP		-	-	30,000.00
NDCP.4.73.CB.1	D S TB - TRAINING (9.2.3.4.1)	CD-RNTCP		-	-	26,666.00
NDCP.4.73.DBT.1	Treatment Supporter Honorarium (Rs 1000) (3.2.3.1.1)	CD-RNTCP		-	-	16,00,000.00
NDCP.4.73.DI.1	LABORATORY MATERIAL (6.2.14.1)	CD-RNTCP		-	-	13,60,580.00
NDCP.4.73.DI.2	SAMPLE COLLECTION & TRANSPORTATION CHARGES (7.5.2)	CD-RNTCP		-	-	1,26,800.00
NDCP.4.73.DS.1	VEHICLE HIRINNG (NTEP) (14.2.11)	CD-RNTCP		-	-	35,000.00
NDCP.4.73.DS.3	LOCAL PROCURMENT OF 1ST LINE ANTI TB DRUGS	CD-RNTCP		-	-	26,920.00
NDCP.4.73.EQ.4	MAINTENANCE & MANAGMENT OF OFFICE EQUIPMENT	CD-RNTCP		-	-	42,500.00

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NDCP.4.73.IC.1	(5.3.14) Civil Works under RNTCP (Drug Sensitive TB (DSTB))	CD-RNTCP		-	-	63,000.00
NDCP.4.73.OOC.1	PROCUREMENT OF OFFICE EQUIPMENT	CD-RNTCP		-	-	75,000.00
NDCP.4.73.OOC.2	“(3.2.3.1.4.S02) community volunteers/supervisors /LT etc undertaking ACF”	CD-RNTCP		-	-	10,10,000.00
NDCP.4.73.OOC.3	PRINTING RNTCP	CD-RNTCP		-	-	1,05,000.00
NDCP.4.74.DBT.1	Nikshay Poshan Yojana(DBT) - DSTB	CD-RNTCP		-	-	72,00,000.00
NDCP.4.74.DBT.2	Nikshay Poshan Yojana(DBT) - DRTB	CD-RNTCP		-	-	1,65,000.00
NDCP.4.75.DBT.1	PRIVATE PROVIDER INCENTIVE (15.3.3.3)	CD-RNTCP		-	-	6,59,200.00
NDCP.4.75.DBT.2	INFORMANT INCENTIVE	CD-RNTCP		-	-	2,62,000.00
NDCP.4.77.DBT.2	Treatment Supporter Honorarium (Rs 5000)	CD-RNTCP		-	-	2,65,500.00
NDCP.4.77.DS.1	PROCUREMENT OF DRUGS (6.2.3.3.2)	CD-RNTCP		-	-	1,59,900.00
NDCP.4.77.EQ	Drug Resistant TB(DRTB) (Equipment (Including Furniture, Excluding Computers)) (1.3.1.12)	CD-RNTCP		-	-	20,000.00
NDCP.4.77.EQ.01	EQUIPMENT MAINTENNACE (6.1.6.3)	CD-RNTCP		-	-	1,00,000.00
NDCP.4.77.EQ.02	PROCUREMENT OF EQUIPMENT FOR DRTB CENTER ETC (6.1.4.4.1)	CD-RNTCP		-	-	90,000.00
NDCP.4.77.IC	Drug Resistant TB(DRTB) (Infrastructure - Civil works (I&C)) (1.3.1.12)	CD-RNTCP		-	-	10,000.00
NDCP.4.78.IEC.1	ACSM (STATE & DIST.) (11.3.3.1)	CD-RNTCP		-	-	75,420.00
NDCP.4.78.IEC.2	PRINTING (12.3.3.1) ACSM	CD-RNTCP		-	-	2,11,000.00
NDCP.4.78.IEC.3	ANY OTHER IEC/BCC - TB HAREGA DESH JITEGA CAMPAIGN	CD-RNTCP		-	-	22,000.00
NDCP.4.79.DBT	State specific Initiatives and Innovations(DBT) - TRIBAL PATIENT SUPPORT & TRANSPORTATRION (7.5.1)	CD-RNTCP		-	-	47,200.00
NDCP.5.80.IEC	Prevention (IEC & Printing) (11.3.6)	CD-NVHCP		-	-	32,175.00
NDCP.5.81.DI.1	KITS (6.2.3.4.2)	CD-NVHCP		-	-	5,00,000.00
NDCP.5.81.DI.2	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for	CD-NVHCP		-	-	1,00,000.00
NDCP.5.81.DI.3	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	CD-NVHCP		-	-	50,000.00
NDCP.5.81.DI.4	Sample transportation cost under NVHCP (14.2.13)	CD-NVHCP		-	-	1,00,000.00
NDCP.5.81.OOC.3	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc (2.3.1.11)	CD-NVHCP		-	-	60,000.00

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NDCP.5.83.DS.2	HBIG	CD-NVHCP		-	-	1,30,000.00
NDCP.5.83.IEC	Treatment (IEC & Printing) (Printing for formats/registers under NVHCP)	CD-NVHCP		-	-	8,000.00
NDCP.5.83.OOC.2	TC (75)- Meeting Costs/Office expenses/Contingency	CD-NVHCP		-	-	40,000.00
NDCP.6.84.CB	Implementation of NRCP(Capacity building incl. training)	CD-NRCP		-	-	31,050.00
NDCP.6.84.IEC.1	IEC for NRCP program	CD-NRCP		-	-	2,37,062.00
NDCP.6.84.IEC.2	Printing of formats unedr NRCP program	CD-NVBDCP		-	-	8,774.00
NDCP.6.84.PME.1	MONITERING AND SURVELLANCE	CD-NRCP		-	-	80,000.00
NDCP.6.84.PME.2	TWO HALF-YEARLY REVIEW MEETING	CD-NRCP		-	-	10,000.00
NDCP.6.84.PME.3	OFFICE & ADMIN EXP	CD-NRCP		-	-	24,000.00
RCH.1.2.ASHA	Pregnancy Registration and Ante-Natal Checkups ASHA incentives for HRP INDENTIFICATION	MH		3000	-	9,00,000.00
RCH.1.2.IEC	Pregnancy Registration and Ante-Natal Checkups (IEC & Printing) - printing of MCP card	MH		43283	-	7,35,811.00
RCH.1.2.OOC	Pregnancy Registration and Ante-Natal Checkups (Others including operating costs(OOC)) INCENTIVE TO ANM FOR HRP INDENTIFICATION	MH		3000	-	6,00,000.00
RCH.1.3.ASHA	Janani Suraksha Yojana (JSY) ASHA incentives (3.1.1.1.S01)	MH		4300	-	95,04,000.00
RCH.1.3.DBT.1	Janani Suraksha Yojana (JSY) - RURAL DELIVERIES (1.2.1.2.1)	MH		4200	1,400.00	2,14,20,000.00
RCH.1.3.DBT.2	Janani Suraksha Yojana (JSY) - URBAN DELIVERIES (1.2.1.2.2)	MH		930	1,000.00	32,40,000.00
RCH.1.3.DBT.3	Home Deliveries * 1.2.1.1	MH		-	-	3,500.00
RCH.1.3.OOC	Janani Suraksha Yojana (JSY) (OOC) - Admin Expenses	MH		-	30,000.00	13,66,700.00
RCH.1.4.DI.1	JSSK DIAGNOSTICS	MH		-	-	12,80,000.00
RCH.1.4.DI.2	JSSK ULTRASONOGRAPHY	MH		1800	-	5,40,000.00
RCH.1.4.DI.3	AVD FOR SCREENING OF PW HIV & SYPHILIS	MH		-	-	5,20,000.00
RCH.1.4.DS.5	DRUGS FOR NORMAL DELIVERY	MH		-	-	16,40,000.00
RCH.1.4.OOC.1	Diet services for JSSK Beneficiaries (1.1.1.2.S01)	MH		-	-	39,50,000.00
RCH.1.4.OOC.2	Diet services for JSSK Beneficiaries Snack for PMSMA (1.1.1.2.S02)	MH		-	-	1,98,000.00
RCH.1.6.ASHA.1	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (ASHA incentives) - FOR FOLLOW UP VISIT	MH		1800	-	5,40,000.00
RCH.1.6.ASHA.2	INCENTIVE TO ASHA FOR HRP FOLLOW UP AFTER 45 DAYS OF DELIVERY	MH		1800	-	9,00,000.00
RCH.1.6.DBT	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (DBT) - TRAVEL FOR PW FOR FOLLOW-UP VISITS	MH		1800	-	5,40,000.00
RCH.1.6.OOC.1	DIST LEVEL QTR MEETING	MH		4	-	12,000.00
RCH.1.6.OOC.3	" I PLEDGE FOR 9 " AWARD FOR DIST LEVEL	MH		1	-	40,000.00

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RCH.1.9.IEC.1	PRINTING OF FORMATS	MH		70	-	2,100.00
RCH.1.9.SRRE.1	INCENTIVE FOR CB MDR (10.1.1)	MH		64	-	38,400.00
RCH.1.9.SRRE.2	INCENTIVE FOR 1ST RESPONDER FOR MATERNAL DEATH	MH		19	-	19,000.00
RCH.1.9.SRRE.3	DIST LEVEL MDR REVIEW MEETING (16.1.2.1.28)	MH		12	-	18,000.00
RCH.1.10.ASHA.1	Reimbursement of travel expenses for accompanying a women to facility for Surgical Abortion * 3.1.1.1.4.S09.C	FP		103	-	15,450.00
RCH.1.10.ASHA.2	Reimbursement of travel expenses for accompanying a women to facility for medical abortion * 3.1.1.1.4.S09.B	FP		54	-	11,926.00
RCH.1.10.EQ	Comprehensive Abortion Care (Equipment (Including Furniture, Excluding Computers)) * 6.1.1.1.1	FP		20	-	60,000.00
RCH.1.10.IEC.1	Printing of CAC (7 Formats) and MMA Cards	FP		650	-	58,500.00
RCH.1.10.IEC.2	Wall Writing on CAC program	FP		5	-	10,000.00
RCH.1.10.IEC.3	Printing of CAC posters	FP		-	-	6,000.00
RCH.1.12.OOC.1	HONORARIUMS FOR CONDUCTING C SECTION	MH		10	-	20,000.00
RCH.1.12.OOC.2	TRAVEL FOR CONDUCTING C SECTION	MH		10	-	10,000.00
RCH.1.12.OOC.3	HONORARIUM FOR TRAVELS FOR FOLLOW UP GYNAE	MH		5	-	7,500.00
RCH.1.14.IEC	Labour Rooms (LDR + NBCCs) (IEC & Printing) - PRINTING OF LABOUR ROOM CASE SHEET	MH		20600	-	2,06,000.00
RCH.1.15.SRRE	LaQshya (Surveillance, Research, Review, Evaluation (SRRE))	QA		1	-	8,000.00
RCH.1.16.IEC.1	PRINTING OF RCH REGISTER	IEC		-	-	3,72,250.00
RCH.1.16.IEC.2	Printing of MCTS(RCH) follow-up formats/ services due list/ work plan (12.2.4.3)	MIS		-	-	35,347.00
RCH.1.16.OOC.2	ANMOL Recuring Cost (16.3.3.S04)	MIS		-	-	5,72,400.00
RCH.1.17.CB.1	Scaling up Nurse Mentor Program	Training		5	5,000.00	3,67,500.00
RCH.1.17.CB.5	SBA Training of Ayush-MO, SN, ANM & LHV	Training		-	-	18,33,500.00
RCH.2.19.IEC.1	Creating awareness in declining sex ratio-Girl Child Day at Block, District, Division level (11.1.6.2)	IEC		-	-	75,000.00
RCH.2.19.IEC.3	IEC-Wall Writing for PC-PNDT for District	FP		-	-	1,00,000.00
RCH.2.19.PME.4	Contingency for Division & District PNDT Cell	FP		-	-	10,000.00
RCH.2.19.PME.5	Mobility cost for District, Division and State level Inspection team (16.2.2.S01)	FP		-	-	50,000.00
RCH.3.21.EQ	Rashtriya Bal Swasthya Karyakram (RBSK) (Equipment (Including Furniture, Excluding Computers)) - Equipment for Mobile health teams	RBSK		-	-	50,000.00
RCH.3.21.IEC.1	Printing of RBSK referral card	RBSK		-	-	4,49,771.00

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	and registers					
RCH.3.21.IEC.2	Standeers for RBSK related messages	RBSK		-	-	2,500.00
RCH.3.21.IEC.3	RSBK Vehicle Visibility protocol	RBSK		-	-	40,000.00
RCH.3.21.OOC.1	Mobility Support for RBSK Mobile Health Team * 2.2.3	RBSK		-	-	39,60,000.00
RCH.3.21.OOC.4	Operational cost for MHT @ Rs 1000 per MHT per annum	RBSK		-	-	10,000.00
RCH.3.21.PME	Rashtriya Bal Swasthya Karyakram (RBSK)(Planning & M&E) - RBSK Convergence/Monitoring meetings	RBSK		-	-	7,500.00
RCH.3.22.CB.2	Birth Defect Identification Training of Delivery Point Staff	RBSK		-	-	48,300.00
RCH.3.22.IEC.1	Printing of birth defects booklet	RBSK		-	-	3,800.00
RCH.3.22.IEC.2	Printing of Birth defects poster for Delivery point	RBSK		-	-	1,360.00
RCH.3.22.OOC.2	Phone and internet charges for DEIC manager	RBSK		-	-	3,600.00
RCH.3.23.ASHA.1	HBNC ASHA incentive * 3.1.1.1.2.S02.A/3.1.1.1.2.S02.B	CH		30795	-	83,98,750.00
RCH.3.23.ASHA.2	HBYC ASHA incentive	CH		5923	-	14,80,750.00
RCH.3.23.EQ	HBYC - ECD KITS	CH		842	-	8,42,000.00
RCH.3.23.IEC.1	HBNC ASHA REPORTING FORMAT PRINTING	CH		244399	-	1,22,200.00
RCH.3.24.CB.2	2 DAYS NSSK TRAINNING OF STAFF NURSE, ANM & LHV	CH		4	-	3,04,400.00
RCH.3.24.CB.9	6 DAYS NBSU OBSERVERSHIP TRAINING	CH		1	-	29,900.00
RCH.3.24.EQ.3	PROCURMENT OF REDIENT WARMER FOR HWC NBCC	CH		24	-	14,40,000.00
RCH.3.24.EQ.4	83 NEW NBSU PROCURMENT OF EQUIPMEYNT	CH		2	-	7,40,000.00
RCH.3.24.IEC.1	OBSERVATION OF NEWBORN CARE WEEK	CH		1	-	50,000.00
RCH.3.24.IEC.2	Breastfeeding week and New Born Care week activity (11.1.2.4.S02)	CH		2	-	40,000.00
RCH.3.24.IEC.5	SNCU data management - format printing	CH		1	-	1,00,000.00
RCH.3.24.OOC.01	SNCU Operational Cost (1.3.1.1)	CH		3	-	5,00,000.00
RCH.3.24.OOC.02	NBSU Operational cost (1.3.1.4)	CH		3	-	1,20,000.00
RCH.3.24.PME.1	Facility Based New born Care(Planning & M&E) - SNCU DATA MANAGMENT (INTERNET, PAPER & TONNER etc)	CH		1	-	60,000.00
RCH.3.25.IEC.1	PRINTING OF REPORTING FORMAT FOR CDR	CH		48501	-	24,251.00
RCH.3.25.SRRE.1	CHILD DEATH REVIEW	CH		1	-	4,45,950.00
RCH.3.25.SRRE.2	UNDER CHILD HEALTH REVIEW WAGE COMPENSATION	CH		1	-	14,400.00
RCH.3.26.CB.1	UNDER SAANS BLOCK & DIST LEVEL CAMPAIGN AND PLANNING REVIEW MEETING	CH		1	-	90,000.00
RCH.3.26.CB.2	DIST LEVEL TRAINING UNDER SAANS	CH		11	-	4,66,000.00
RCH.3.26.IEC.1	PRINTING OF TRAINING MODULE FOR SAANS TRAINING	CH		520	-	52,000.00
RCH.3.27.CB.2	5 DAYS I-MNCI TRAINING	CH		2	-	5,81,000.00

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RCH.3.28.DI.1	UNDER JSSK FOR SICK INFANTS UPTO 1 YESR OF AGE FOR DIGNOSTIC	CH		1	-	1,20,000.00
RCH.4.32.ASHA.1	ASHA Incentive under Immunization @ Rs 225/- per child (Rs. 100+Rs. 75+ Rs. 50) full, complete immunized & DPT booster at the age of 5-6 years (3.1.1.1.3.S01)	RI		30063	-	67,64,175.00
RCH.4.32.ASHA.2	Mobilization of children through ASHA or other mobilizers @ Rs. 150/- per session (3.1.1.1.3.S02.A)	RI		14652	-	21,97,800.00
RCH.4.32.ASHA.3	Incentive to link worker for preparation of DUE List of Children to be Immunized @100 per session (3.1.1.1.3.S01)	RI		2688	-	2,68,800.00
RCH.4.32.CB.1	2 days Cold chain handlers training at District level for total 94 batches.	RI		-	-	25,800.00
RCH.4.32.CB.2	2 days' health workers training for 901 batches @ Rs. 46200 per batch	RI		-	-	92,400.00
RCH.4.32.CB.3	1 day data handler training at district level for 1087 participants @ Rs. 500 per participant	RI		-	-	3,000.00
RCH.4.32.DI.2a	3 bags (Red, black and yellow @ Rs. 3/bag/session for (6.2.1.6.1) (4 months)	RI		5869	-	52,827.00
RCH.4.32.DI.2b	3 bags (Red, black and yellow @ Rs. 3/bag/session) (8 Months)	RI		11739	-	1,05,653.00
RCH.4.32.DI.3	Bleach/Hypochlorite solution/ Twin bucket @ Rs. 500/- per Unit	RI		7	-	3,500.00
RCH.4.32.DI.4	Hub cutter @ Rs 1000/ for each cold chain points	RI		-	-	7,000.00
RCH.4.32.IC	Immunization(Infrastructure - Civil works (I&C)) - SAFTY PITS	RI		7	-	42,000.00
RCH.4.32.IEC.1.B	IEC Activities for Immunization (11.1.5.2) - VHND BANNER, VAS BANNER, WALL PAINTING & IMI BANNER	RI		-	-	1,65,240.00
RCH.4.32.IEC.3	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc. @ Rs. 10/- per beneficiary	RI		48711	-	4,87,111.00
RCH.4.32.OOC.2	Monthly Village Health and Nutrition Days Monitoring (2.3.1.1.2)	RI		3521	-	3,52,176.00
RCH.4.32.OOC.3	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (2.3.1.9)	RI		90	-	2,52,000.00
RCH.4.32.OOC.4	Mobility support for mobile health team (Mobile Immunization Van) @ Rs. 33000/- per month per Vechicle (3 Vechicle per District)(2.3.1.10)	RI		4	-	7,92,000.00
RCH.4.32.OOC.5	Alternative vaccine delivery in hard to reach areas * 14.2.4.1	RI		1200	-	2,40,000.00
RCH.4.32.OOC.6	Alternative Vaccine Delivery in other areas * 14.2.5	RI		16288	-	14,65,992.00
RCH.4.32.OOC.7	POL FOR VACCINE DELIVERY FROM STATE TO DIST. AND	RI		-	-	2,00,000.00

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	FROM DIST. TO PHC/CHC (PoL Budget for RI vaccine transportation * 14.2.6)					
RCH.4.32.OOC.8	Cold chain maintenance @ Rs. 1000/CCP/year for 1305 cold chain points, Rs. 20000/year/district for 75 Districts & Rs. 50000/year/SVS for 9 facilities (14.2.7)	RI		-	-	26,000.00
RCH.4.32.OOC.13	Funds for POL for generators & operational expenses at district level vaccine storage points and other cold chain points @ Rs. 120000/- (16.1.5.3.16.S22.04)	RI		-	-	1,20,000.00
RCH.4.32.PME.1	Consumables for computer including provision for internet access for strengthening RI @ Rs. 1000/- per month per District (1.3.2.4)	RI		-	-	12,000.00
RCH.4.32.PME.2	To develop microplan at sub-centre level @ Rs. 100/- per SC (16.1.1.6)	RI		154	100.00	15,400.00
RCH.4.32.PME.3	consolidation of microplan @ Rs. 1000 per block/PHC for 832 blocks & 472 urban planning units & Rs. 2000 per district for 75 districts (16.1.1.7)	RI		12	1,000.00	12,000.00
RCH.4.32.PME.5	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders @ Rs. 100/- per participant (16.1.2.1.14)	RI		200	-	20,000.00
RCH.4.32.PME.6	Quarterly review meetings exclusive for RI at block level - @ Rs 1000 per block per Quarter for 833 Blocks and @ Rs 500 per Planning Unit per Quarter for 472 Urban Planning Units. (16.1.2.1.15)	RI		-	-	34,000.00
RCH.4.32.PME.7	Mobility Support for supervision for district level officers. (16.1.3.3.7)	RI		-	-	2,25,000.00
RCH.5.35.PME.3	State & RKSK District level meetings Review for AH (including WIFS, MHS)	RKSK		2	5,000.00	10,000.00
RCH.5.36.CB	Block level WIFS trainings	RKSK		60	-	2,49,000.00
RCH.5.36.IEC.1	Printing of WIFS registers	RKSK		2000	-	3,00,000.00
RCH.5.36.IEC.2	Printing of WIFS individual compliance cards	RKSK		217100	-	7,59,850.00
RCH.5.40.PME	Other Adolescent Health Components(Planning & M&E Kishor Swasthya Manch at Inter colleges)	RKSK		12	-	60,000.00
RCH.5.41.OOC	State specific Initiatives and Innovations(Formation of Adolescent School health club & First aid Box with Manual)	RKSK		276	-	1,38,000.00
RCH.6.42.DBT.01.	Sterilization - Female Public (Interval Sterilization @ Rs.2800/-) * 1.2.2.1.1	FP		1783	-	50,90,800.00
RCH.6.42.DBT.01.	Sterilization-Female (Post Partum Sterilization @ Rs.4000/-)	FP		8	-	32,000.00
RCH.6.42.DBT.02.	Female Sterilization - Private Sector Client Payment by Dist.	FP		70	-	98,000.00

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RCH.6.42.EQ.01	Minilap Kit * 6.1.1.3.3	FP		2	-	8,000.00
RCH.6.42.OOC	Sterilization - Female (Others including operating costs(OOC)(1.1.3.1.1)	FP		32	3,500.00	1,12,000.00
RCH.6.43.DBT.01	Sterilization - Male Public * 1.2.2.1.2	FP		9	4,000.00	36,000.00
RCH.6.43.EQ	Sterilization - Male (NSV Kit) * 6.1.1.3.1	FP		3	-	4,500.00
RCH.6.44.ASHA.1	PPIUCD Incentives for ASHAs * 3.1.1.1.4.S04	FP		5115	150.00	7,67,250.00
RCH.6.44.ASHA.2	PAIUCD Incentives for ASHAs * 3.1.1.1.4.S05	FP		18	-	2,700.00
RCH.6.44.DBT.2	Compansation for PPIUCD insertion (1.2.2.2.2)	FP		5115	300.00	15,34,500.00
RCH.6.44.DBT.3	Compansation for PAIUCD insertion (1.2.2.2.3)	FP		18	-	5,400.00
RCH.6.44.EQ.01	Kally's Forceps * 6.1.1.3.5	FP		30	-	30,000.00
RCH.6.44.EQ.02	IUCD Kit * 6.1.1.3.2	FP		26	-	78,000.00
RCH.6.45.ASHA	ANTARA (ASHA incentives) * 3.1.1.1.4.S08	FP		2558	100.00	2,55,800.00
RCH.6.45.DBT	ANTARA (DBT) * 1.2.2.2.4	FP		2558	100.00	2,55,800.00
RCH.6.46.ASHA.1	SAAS BAHU SAMMELLAN	FP		908	100.00	90,800.00
RCH.6.46.ASHA.2	ASHA INSENTIVE UNER NAI PAHAL KIT (3.1.1.1.4.S02)	FP		4020	-	4,02,000.00
RCH.6.46.DS	MPV(Mission Parivar Vikas) - SHAGUN KIT	FP		4020	-	8,84,400.00
RCH.6.46.OOC.01	SAAS BAHU SAMMELLAN	FP		908	1,500.00	13,62,000.00
RCH.6.46.OOC.02	SARTHI-Awareness on Wheels	FP		-	-	2,72,000.00
RCH.6.46.OOC.03	Mission Parivar Vikas Campaign- 4 Round	FP		28	-	28,000.00
RCH.6.48.OOC.1.	Implementation of FP-LMIS - DISTRICT	FP		-	-	80,000.00
RCH.6.48.OOC.1.	Implementation of FP-LMIS - BLOCK	FP		5	-	25,000.00
RCH.6.49.IEC.1	IEC & promotional activities for World Population Day celebration (11.1.3.3)	FP		5	-	1,25,000.00
RCH.6.49.IEC.2	IEC & promotional activities for Vasectomy fortnight celebration	FP		6	-	65,000.00
RCH.6.49.PME.1	PM activities for World Population Day' celebration (Only mobility cost): -District level (16.1.3.3.1)	FP		1	-	20,000.00
RCH.6.49.PME.2	PM ativities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district leve	FP		-	-	5,000.00
RCH.6.49.PME.3	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities (16.1.3.4.1)	FP		5	-	5,000.00
RCH.6.49.PME.4	PM ativities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	FP		-	-	5,000.00
RCH.6.50.ASHA.	INTERVAL 2 YEARS FOR 1ST CHILD AFTER MARRIAGE	FP		675	-	3,37,500.00
RCH.6.50.ASHA.	MOTIVATION FOR INTERVAL OF 3 YEARS AFTER 1ST CHILD	FP		675	-	3,37,500.00
RCH.6.50.ASHA.2				142		

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER
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DHS, SHAMLI, UP [NHMUP] 2022-23**

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Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	ASHA INSENTIVE UNDER ESB SCHEME FOR PROMOTING ADOPTION OF LIMITIN METHOD UPTO TWO CHILDREN (3.1.1.1.4.S07)	FP			-	1,42,000.00
RCH.6.50.CB.1.a	Orientation/ Review of ANM - Block Level (9.2.1.3.2.S01, 9.2.1.3.2.S02 ,8 9.5.3.1.S03)	FP		20	-	20,000.00
RCH.6.50.CB.1.b	Orientation/ Review of ANM (urban)	FP		3	-	3,000.00
RCH.6.50.IEC.1	Printing of Family Planning Registers and formats	FP		-	-	2,66,166.00
RCH.6.50.IEC.4	Digital Wall Painting	IEC		102	-	94,860.00
RCH.6.50.IEC.5	Hoarding	FP		1	-	48,000.00
RCH.6.50.IEC.6	Posters	FP		37	-	11,100.00
RCH.6.50.IEC.7	Handbills	FP		8	-	31,000.00
RCH.6.50.OOC.1	POL for Family Planning / others (Including additional Mobilty Support for Surgeon team (2.2.1)	FP		32	1,000.00	32,000.00
RCH.6.50.OOC.3	Installation of Condom Box at Health Facilities	FP		115	-	57,500.00
RCH.7.52.ASHA	Anaemia Mukh Bharat (ASHA incentives) * 3.1.1.1.1.S03	CH		1852	-	5,55,600.00
RCH.7.52.CB.1	Anaemia Mukh Bharat(Capacity building incl. training) - ONE DAY BLOCK LEVEL ORIENTATION	CH		-	-	39,250.00
RCH.7.52.IEC.2	Printing of Junior WIFS register.	RKSK		11905	-	17,85,750.00
RCH.7.52.IEC.3	Printing of Junior WIFS individual compliance cards	RKSK		249723	-	8,74,031.00
RCH.7.53.ASHA	National Deworming Day(ASHA incentives)	RKSK		2104	-	2,10,400.00
RCH.7.53.IEC.1	Printing of IEC materials and reporting formats etc. for National Deworming Day	RKSK		2	-	3,74,810.00
RCH.7.53.IEC.2	Media Mix of Mid Media/ Mass Media for National Deworming Day	RKSK		2	-	70,000.00
RCH.7.53.PME	Orientation of National Deworming Day(Planning & M&E)	RKSK		2306	-	2,30,600.00
RCH.7.54.ASHA	Nutritional Rehabilitation Centers (NRC)(ASHA incentives) - FOR REFERRAL AND FOLLOW UP OF SAM CASE TO NRC	CH		-	-	28,800.00
RCH.7.54.OOC	Nutritional Rehabilitation Centers (NRC)(Others including operating costs(OOC)) - NRC OPRATIONAL COST	CH		2	-	3,90,000.00
RCH.7.56.ASHA	Mother's Absolute Affection (MAA) (ASHA incentives) * 3.1.1.1.2.S01	CH		1867	-	3,70,400.00
RCH.7.56.IEC	Mother's Absolute Affection (MAA)(IEC & Printing) - FORMAT PRINTING OF MAA	CH		11112	-	11,112.00
RCH.7.57.IC.2	ONE TIME ESTABLISHMENT COST OF LMUs	CH		1	-	9,61,000.00
RCH.7.58.ASHA	Intensified Diarrhoea Control Fortnight (ASHA incentives) * 3.1.1.1.2.S06	CH		941	-	94,100.00
RCH.7.58.IEC.1	PRINTING OF IEC MATERIAL	CH		1	-	1,08,000.00

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	AND MONITERING & REPORTING FORMAT FOR IDCF					
SB.1	ASHA (Rural) State Budget Incentive	CP		968	1,500.00	1,16,16,000.00
SB.2	ASHA Sangini State Budget Incentive	CP		46	1,500.00	5,52,000.00
SB.3	ASHA Urban State Budget Incentive	NUHM		37	-	1,66,500.00
Total Amount						52,89,02,479.00

End Of Report

Printed on 03-Nov-2022 15:42 by abhishek