

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER
NATIONAL HEALTH MISSION(NHM)
DHS, GHAZIABAD, UP [NHMUP] 2022-23**

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A/c Unit: DHS, GHAZIABAD, UP [NHMUP] ;

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	CD-RNTCP		-	50,00,000.00	72,500.00
2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators	RI		-	-	5,43,600.00
3.1.2.2	Module VI & VII	CP		-	-	11,06,923.00
3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	CD-RNTCP		-	2,82,013.00	3,42,000.00
5.1.1.2.8	Infrastructure strengthening of SC to H&WC	CP		-	-	1,21,76,770.00
5.1.1.2.9	Infrastructure strengthening of PHC to H&WC	CP		-	-	3,90,000.00
5.3.14	Civil Works under RNTCP	CD-RNTCP		-	7,72,000.00	2,46,000.00
6.1.1.2.3.S01	Procurement Of Equipment for Skill Lab Under SAANS at District Level	CH		-	-	2,50,000.00
6.1.1.2.3.S02	Procurement Of Hand held Pulse Oximeter and nebulizer under SAANS at District Level	CH		-	-	2,16,000.00
6.1.1.2.4.S02	Procurement of Equipment for MNCU	CH		-	-	3,18,800.00
6.1.1.15.2	Equipment for IHIP	CD-IDSP		-	-	60,000.00
9.5.2.2.S01	State and District Lanch of SAANS	CH		-	-	50,000.00
9.5.2.2.S02	State and District Planning and Review Meeting of SAANS	CH		-	-	20,000.00
9.5.2.24.S02	District Training of SAANS	CH		-	-	1,99,200.00
10.3.1.2	Sentinel surveillance Hospital recurrent	CD-NVBDCP		-	-	73,494.00
11.5.4.S05	District Level IEC/BCC Activity Under SAANS	CH		-	-	2,00,000.00
11.17.1	ACSM (State & district)	CD-RNTCP		-	1,39,000.00	1,67,295.00
11.24.4.3	IEC/BCC under NVHCP	CD-NVHCP		-	-	46,418.00
12.1.5	Any other (Printing of CAC Format)	FP		-	-	13,500.00
12.2.11	Printing of HBNC referral cards and other formats	CH	No of format	-	-	2,031.00
12.2.13.S03	Printing of HBYC Training Module / Job Aid etc.	CH		-	-	2,95,359.00
12.3.3	Printing of FP Manuals, Guidelines, etc.	FP	Lumpsum	-	-	58,667.00
12.7.1	Printing of ASHA diary	CP	No of ASHA & AF	-	-	1,36,485.00
12.7.2	Printing of ASHA Modules and formats	CP	Lumpsum	-	-	13,956.00
13.2.1	Assessments	QA		-	-	13,063.00
15.5.3	Private Provider Incentive	CD-RNTCP		-	-	12,87,500.00
15.6.1	Reimbursement for cataract operation for NGO and Private Practitioners	NCD-NPCB		-	-	9,72,400.00
16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	CD-IDSP		-	-	76,000.00
16.1.5.2.6	SVHMU: Non-recurring Equipment- (computer, printer photocopier scanner etc)	CD-NVHCP		-	-	60,000.00
16.1.5.3.16.S18	Office operational cost & other	NCD-NPCB		-	-	16,623.00

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Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	office expenses unedr NPCB					
31.2	Drugs and supplies including PPE and masks	CD-NVBDCP		-	-	1,72,000.00
31.3	Equipment/facilities for patient-care including support for ventilators etc.	CD-NVBDCP		-	-	32,000.00
31.6	IT systems including Hardware and Software, etc	CD-NVBDCP		-	-	49,000.00
31.7	IEC/BCC	CD-NVBDCP		-	-	22,900.00
U.6.5.2.S02	Procurment of Equipments RBSK	RBSK		-	-	45,000.00
1.1.1.1.S02	PMSMA activities -Award	MH		-	-	40,000.00
1.1.1.1.S05	PMSMA activities -Meeting	MH	Meeting	-	-	6,000.00
1.2.1.2.2	Urban Deliveries	MH	No of Deliveries	-	1,000.00	2,50,000.00
1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	CD-RNTCP		-	500.00	3,73,75,650.00
1.3.1.7.S01	Operational Cost for DEIC Center	RBSK		-	-	4,12,868.00
1.3.1.12	Maintenance of office equipment for DTC, DRTB centre and Labs (under RNTCP)	CD-RNTCP		-	1,50,000.00	47,790.00
1.3.1.18.1	Meeting Costs/Office expenses/Contingency etc TC)	CD-NVHCP		-	-	46,991.00
1.3.2.6.S02	IMEP Services- BMW- CHC/BPHC	IMEP		-	-	1,30,305.00
1.3.2.6.S09	IMEP Services- Mechanized Laundry- District Level Hospital	IMEP		-	-	16,55,000.00
2.2.8	Pulse Polio operating costs	RI		-	-	21,93,000.00
2.3.3.2	Screening and free spectacles to school children	NCD-NPCB	No of Cases	-	-	2,80,000.00
2.3.3.3	Screening and free spectacles for near work to Old Person	NCD-NPCB	No of Cases	-	-	2,10,000.00
3.1.1.1.2.S07	Incentive to ASHA for Quaterly Visit Under HBYC	CH	No of Children	-	50.00	12,03,250.00
3.1.2.1.S05	Training on Expanded services packages at HWCs	CP		-	-	11,60,800.00
3.1.2.4.D	Incentive to ASHA/ ASHA Sangni Cluster Meeting	CP		-	100.00	97,726.00
3.1.1.1.3.S02.A	Mobilization of children through ASHA or other mobilizers	RI	No of Session	-	150.00	3,79,700.00
3.1.3.1.1.S02	Asha/ Asha Sangni Umbrella	CP	No. of Rural, Rurban ASHA & AF	-	200.00	1,70,600.00
3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	CD-RNTCP		-	1,000.00	69,30,000.00
3.2.3.1.4.S02	Community Engagement activities /Incentive for community volunteers/supervisors /LT etc undertaking ACF	CD-RNTCP		-	23,60,000.00	16,00,000.00
4.1.6	Village Health Sanitation & Nutrition Committee	CP	No. of VHSNC	-	10,000.00	4,00,000.00
5.1.1.2.8	Infrastructure strengthening of SC to H&WC	CP	No. of HWC-SC	-	7,00,000.00	71,05,661.00
5.1.1.2.9	Infrastructure strengthening of PHC to H&WC	CP	No. of HWC-PHC	-	2,74,000.00	2,40,900.00
5.2.2.7	Carry Forward : DEIC (RBSK)	RBSK		-	-	26,000.00
5.3.14	Civil Works under RNTCP	CD-RNTCP		-	9,32,000.00	1,49,761.00
6.1.1.1.5	Any other Equipment (Instrument and Equipment for HWC)	MH	List of Different Equipment	-	-	2,00,000.00

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Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
6.1.1.2.4.S05	Procurement of Phototherapy for NBSU	CH	No of Units	-	65,000.00	1,30,000.00
6.1.1.2.4.S06	Procurement of Radiant Warmer for NBSU	CH	No of Units	-	65,000.00	2,40,000.00
6.1.1.3.5	PPIUCD forceps	FP	No of Kelly forcep	-	600.00	11,900.00
6.1.5.1.1	Grant-in-aid for Vision Centre (PHC) (Govt.)	NCD-NPCB		-	-	1,00,000.00
6.1.5.3.1	Recurring GIA: Machinery & Equipment for DH	NCD-NPHCE		-	-	1,20,000.00
6.1.2.6.F1.S03	IT Recurring Expenses for PHC	CP		-	-	65,000.00
6.1.2.6.F1.S04	Laptop for HWC-PHC	CP		-	-	65,000.00
6.1.5.5	Procurement for Universal Screening of NCDs	NCD-NPCDCS		-	-	34,56,000.00
6.1.4.3.1	MCR	CD-NLEP		-	-	1,06,110.00
6.1.4.3.2	Aids/Appliance	CD-NLEP		-	-	17,000.00
6.1.3.2.a.S01	Free Diagnostics for Pregnant women under JSSK - USG on PPP for PMSMA	MH	No of ANC	-	-	4,00,000.00
6.2.1.1.A7.S05.b	Drugs & Consumables Normal Delivery L2 Facility	MH	No of Deliveries	-	-	1,17,950.00
6.2.1.2.3	IFA syrups (with auto dispenser) for children (6-60months)	CH	No. of bottle	-	8.02	8,54,804.00
6.2.1.3.1	Nayi Pehl Kit	FP	No of Kits	-	220.00	8,24,040.00
6.2.2.4.1	Drugs & Supplies for Ayush	AYUSH	No of Doctors	-	50,000.00	12,58,400.00
6.2.2.6.1	Lab strengthening of SHC - HWC	CP		-	-	18,60,000.00
6.2.2.6.2	Lab strengthening of PHC - HWC	CP		-	-	2,93,373.00
6.2.3.1.1	Chloroquine phosphate tablets	CD-NVBDCP		-	-	20,000.00
6.2.3.1.2	Primaquine tablets 2.5 mg	CD-NVBDCP		-	-	10,000.00
6.2.3.1.3	Primaquine tablets 7.5 mg	CD-NVBDCP		-	-	20,000.00
6.2.3.1.10	Pyrethrum extract 2% for spare spray	CD-NVBDCP		-	-	1,00,000.00
6.2.3.1.12	RDT Malaria – bi-valent (For Non Project states)	CD-NVBDCP		-	-	2,13,500.00
6.2.3.3.1	Laboratory Materials	CD-RNTCP		-	31,72,000.00	6,10,927.00
6.2.4.5.3	Drugs & Diagnostic for NCD Management incl. Diabetes, Hypertension, Strokes etc	NCD-NPCDCS		-	-	1,50,000.00
6.2.4.5.6	Drugs & supplies for Universal Screening of NCDs	NCD-NPCDCS		-	-	20,16,000.00
6.3.1.S03	Any other (please specify) - Equipment for new 5000 sub centers	CP		-	-	71,600.00
7.5.2	Sample collecton & transportation charges	CD-RNTCP		-	3,64,250.00	4,500.00
8.1.1.2.S05	Staff Nurses-MH	MH	No of MH Staff Nurse	-	-	1,70,711.00
8.1.1.3.1	Psychiatric Nurse-NCD-NMHP	NCD-NMHP		-	-	19,811.00
8.1.1.3.3	Community Nurse-NCD-MNHP	NCD-NMHP		-	-	3,937.00
8.1.1.5.S02	Laboratory Technicians -HR	HR		-	-	1,25,393.00
8.1.6.1	AYUSH MOs	AYUSH		-	-	40,432.00
8.1.9.3.S01	Staff Nurse -SNCU/KMC	CH	No. of SNs	-	-	1,25,066.00
8.4.12.S04	RI Cold chain handlers incentive	RI	Lumpsump	-	2,400.00	28,800.00
9.2.1.3.27.S01	FP-LMIS training-Urban Staffs and others	FP		-	46,900.00	43,700.00
9.2.1.4.13.C	Any other (please specify) Kishor	RKSK	No of Events	-	5,000.00	9,185.00

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	Swasyhya Manch					
9.2.2.6.3	Kayakalp Trainings	QA	Districts	-	33,000.00	11,050.00
9.2.2.7.2	Training cum review meeting for HMIS & MCTS at District level	MIS	No of Participants	-	-	4,000.00
9.2.2.8.1	Training on CPCH for CHOs	Nursing	Lumpsum	-	28,98,000.00	24,17,000.00
9.2.4.2.1	Training of PHC Medical Officers, Nurses, Paramedical Workers & Other Health Staff working under NMHP	NCD-NMHP	No of Distrcts	-	-	18,000.00
9.2.4.4.1	Trainings for District Tobacco Control Centre	NCD-NTCP		-	-	30,000.00
10.3.1.2	Sentinel surveillance Hospital recurrent	CD-NVBDCP		-	-	75,006.00
11.1.2.1	Media Mix of Mid Media/ Mass Media	IEC		-	-	19,591.00
11.1.3.3	IEC & promotional activities for World Population Day celebration	FP	No of Events	-	-	68,794.00
11.1.5.2	Any other IEC/BCC activities (Wall Painting , Banner & Poster)	RI	Lumpsum	-	-	1,19,381.00
11.1.6.1.S02	Creating awareness on declining sex ratio issue (PNDT)- District Level	FP	No of Events	-	25,000.00	25,000.00
11.2.4	IEC activities for Health & Wellness centre (H&WC)	IEC		-	-	21,88,056.00
11.2.7.4	Places covered with hoardings/ bill boards/ signage etc.	IEC		-	4,500.00	52,138.00
11.3.6	IEC/BCC under NVHCP	CD-NVHCP		-	-	40,000.00
11.4.7	IEC on Climate Sensitive Diseases at Block , District and State level – Air pollution, Heat and other relevant Climate Sensitive diseases	NCD-NPCCHH		-	-	55,000.00
11.3.1.1	IEC/BCC for Malaria	CD-NVBDCP		-	-	6,242.00
11.3.1.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)	CD-NVBDCP		-	-	20,000.00
11.3.2.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	CD-NLEP		-	-	60,672.00
11.3.3.1	ACSM (State & district)	CD-RNTCP		-	3,19,000.00	1,80,000.00
11.4.2.1	Translation of IEC material and distribution	NCD-NMHP	No of Distrcts	-	4,00,000.00	2,30,000.00
11.4.3.2	Celebration of days-ie International Day for older persons	NCD-NPHCE		-	-	1,00,000.00
11.4.4.1	IEC/SBCC for NTCP	NCD-NTCP		-	-	3,55,000.00
11.4.5.2	IEC/BCC for District NCD Cell	NCD-NPCDCS	No of Distrcts	-	3,00,000.00	2,45,000.00
11.4.5.3	IEC/BCC activities for Universal Screening of NCDs	NCD-NPCDCS	No of Sub Centre	-	-	7,20,000.00
11.4.9.1.1	IEC for NPPCD	NCD-NPPCD	Lumpsum	-	-	1,00,000.00
12.1.1.1	Printing of MDR formats	MH	No of format	-	-	6,000.00
12.1.1.2	Printing of MCP cards, safe motherhood booklets etc.	MH	No of MCP card	-	17.00	4,31,997.00
12.1.1.3	Printing of labor room registers and casesheets/ LaQshya related printing	MH	No of Case sheet	-	10.00	1,56,814.00
12.1.1.5	Any other (Printing of CAC Format)	FP	No of format	-	-	22,230.00
12.1.2.4	Printing of Child Death Review formats	CH	No of format	-	-	36,893.00

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12.1.2.5	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group	RKSK	No of Register / Formats	-	-	9,344.00
12.1.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	RKSK		-	-	57,431.00
12.1.2.7	Printing of IEC Materials and monitoring formats for IDCF	CH	No of Distrcts	-	-	1,01,360.00
12.1.2.11	Printing of HBNC referral cards and other formats	CH	No of format	-	-	1,04,418.00
12.1.3.3	Printing of FP Manuals, Guidelines, etc.	FP	Lumpsum	-	-	80,843.00
12.1.6.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	RI	No of Beneficieries	-	-	11,47,271.00
12.2.2.1	Printing of ASHA diary	CP	No of ASHA & AF	-	-	1,49,275.00
12.2.2.2	Printing of ASHA Modules and formats	CP	Lumpsum	-	-	29,705.00
12.2.2.3	Printing of CBAC format	CP		-	-	4,50,450.00
12.2.8.S02	Printing of Sub Centre and VHSNC Register	CP		-	-	33,031.00
12.2.4.1	Printing of HMIS Formats	MIS	Lumpsum	-	-	23,840.00
12.3.1.3	Printing of recording and reporting forms/registers for Malaria	CD-NVBDCP		-	-	25,000.00
12.3.3.1	Printing (ACSM)	CD-RNTCP		-	4,20,000.00	2,75,701.00
12.3.3.2	Printing	CD-RNTCP		-	5,95,000.00	2,11,390.00
12.4.5.3	Printing activities for Universal Screening of NCDs - printing of cards and modules	NCD-NPCDCS		-	-	7,20,000.00
13.1.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit) certification & re certification (State & National Level)	QA		1	-	1,71,000.00
13.2.1	Assessments	QA	No of Units	-	8,000.00	24,000.00
14.2.5	Alternative Vaccine Delivery in other areas	RI	No of Session	-	90.00	3,10,190.00
15.3.3.3	Private Provider Incentive	CD-RNTCP		-	6,76,800.00	37,44,000.00
15.4.2	Reimbursement for cataract operation for NGO and Private Practitioners	NCD-NPCB	No of Cases	-	-	84,91,600.00
16.1.2.1.6	Review meetings/ workshops under RKSK	RKSK		-	-	5,545.00
16.1.2.1.28.S01	District Level MDR Review Meeting	MH	No of District level MDR meetings	-	3,000.00	6,000.00
16.1.2.2.3	State/ District Quality Assurance Unit (Monitoring & Supervision)	QA		-	-	1,01,716.00
16.1.2.2.12	District NCD Cell	NCD-NPCDCS		-	-	2,00,000.00
16.1.3.1.13	Vehicle Operation (POL) (NTEP)	CD-RNTCP		-	16,64,394.00	2,10,000.00
16.1.3.1.18.2	Hiring of Operational Vehicle under NTEP	NCD-NTCP		-	-	25,429.00
16.1.3.3.3.S01	Mobility Support for District - M&E	ME	02 Taxis hired at Dist. for SS @33000/Vehic le	-	33,000.00	50,858.00
16.1.3.3.7	Mobility Support for supervision	RI	No of Distrcts	-	-	58,148.00

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16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	CD-IDSP		-	-	18,612.00
16.1.3.3.9	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	ME		-	-	60,000.00
16.1.3.3.10	Travel expenses - Contractual Staff at District level	CD-NLEP		-	-	8,570.00
16.1.3.3.11	Mobility Support: District Cell	CD-NLEP		-	-	66,398.00
16.1.3.3.13	Miscellaneous/ Travel	NCD-NMHP		-	-	1,25,000.00
16.1.3.3.16	District NCD Cell (TA,DA, POL)	NCD-NPCDCS		-	-	25,000.00
16.1.3.3.17.S04	Mobility Support for District Maternal Health Consultant	MH	No fo Mentoring & Support visit	-	-	92,250.00
16.1.4.1.1	JSY Administrative Expenses	MH	As per Deliveries Load	-	1,50,000.00	1,06,018.00
16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	CD-IDSP		-	-	16,532.00
16.1.4.1.10	Office Operation (Miscellaneous)	CD-RNTCP		-	4,08,500.00	3,10,300.00
16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses	NCD-NTCP		-	-	85,000.00
16.1.4.2.4	Office operation & Maintenance - District Cell	CD-NLEP		-	-	23,107.00
16.1.4.2.8	District Tobacco Control Cell (DTCC): Misc./Office Expenses	NCD-NTCP		-	-	4,55,000.00
16.1.4.2.9	District NCD Cell (Contingency)	NCD-NPCDCS		-	-	80,000.00
16.1.5.3.3	Concurrent Audit system	FD		-	-	78,000.00
16.1.5.3.16.S05	DPMU Operational Cost	HR		-	-	6,43,054.00
16.1.5.3.16.S09	Operational Cost for RBSK	RBSK	No of DEIC Manager	-	10,000.00	2,475.00
16.1.5.3.16.S18	Office operational cost & other office expences unedr NPCB	NCD-NPCB		-	-	95,465.00
16.1.5.3.16.S22.	Pol & Opex of DG set of Vaccine Storage at District level & other Cold Chain Point under RI	RI	Districts	-	1,20,000.00	5,810.00
16.1.5.3.16.S25	Operational Cost for District Maternal Health Consultant	MH	No of monthly operational cost	-	-	1,10,000.00
16.2.2.S03	District Level Mobility Support for PNMT Team	FP	No of Distrcts	-	50,000.00	1.00
16.4.2.2.5.S01	District Data Manager-CD-IDSP	CD-IDSP		-	-	60,900.00
17.2.1	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC	CP		-	-	3,00,000.00
31	Covid 19	CD-IDSP		-	-	2,68,00,000.00
31.2	Drugs and supplies including PPE and masks	CD-IDSP		-	-	8,29,112.00
31.6	IT systems including Hardware and Software, etc	CD-IDSP		-	-	48,500.00
31.7	IEC/BCC	CD-IDSP		-	-	3,11,483.00
S.4.1.S02	HIMS implementation in 350 CHCs	CD-ECRP-II		-	-	21,41,000.00
S.4.2.S02	No of Spokes Established	CD-ECRP-II		-	-	10,00,000.00

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S.4.2.S03	No of Spokes Strengthened	CD-ECRP-II		-	-	46,80,000.00
U.1.3.3	Operational Expenses of Health Kiosks	NUHM	No of Kiosk	-	5,000.00	27,000.00
U.3.1.2.1	Module Training (Induction, VI & VII)	NUHM		-	-	8,82,000.00
U.5.1.4.	Rent for UPHC	NUHM	No of UPHC	-	17,325.00	24,46,500.00
U.5.3.1	Infrastructure strengthening of UPHC to H&WC	NUHM	No of New HWC	-	1,00,000.00	4,00,000.00
U.6.2.1.1	Procurement of drugs for AB-H&WCs	NUHM	No of HWC	-	1,30,000.00	32,73,288.00
U.6.2.1.2	Procurement of drugs for facilities other than AB-HWCs	NUHM	No of HWC	-	1,30,000.00	11,80,678.00
U.6.3.1	Tablets/ software for IT support of Ayushman Bharat H&WC	NUHM		-	-	1,73,488.00
U.8.1.1.1	ANMs/LHVs UPHC	NUHM		-	-	1,49,195.00
U.8.1.2.1	Staff nurse UPHC	NUHM		-	-	90,618.00
U.12.1	Printing activities	NUHM		-	-	77,652.00
U.12.2	Printing activities for H&WC	NUHM	No of C-Bac form, Referral Slip, Family Folder	-	10.00	4,38,464.00
U.16.1.3.3	Mobility support for DPMU	NUHM		-	-	25,429.00
U.16.1.3.4	Mobility support for CPMU	NUHM		-	-	37,545.00
U.16.1.4.3	Administrative expenses (including Review meetings, workshops, etc.) for DPMU	NUHM		-	-	1,62,017.00
SB.3	ASHA (Rural) State Budget Special Covid Incentive (One time)	CP		644	-	77,28,000.00
SB.4	ASHA Sangani State Budget Special Covid Incentive (One time)	CP		32	-	3,84,000.00
SB.5	ASHA Urban State Budget Special Covid Incentive (One time)	NUHM		-	-	25,08,000.00
SB.1.1	ASHA (Rural)	CP		-	-	5,58,134.00
SB.1.2	ASHA Sangini	CP		-	-	24,000.00
SB.2	ASHA Urban	NUHM		-	-	42,000.00
FR.3.1	Diagnostic Infrastructure-SHCs Recurring			-	-	85,80,700.00
FR.3.2	Diagnostic Infrastructure-SHCs Capital Expenditure			-	-	1,08,12,000.00
FR.4.1	Conversion of Rural SCs to AB-HWCs-operational Expenses	CP		25	-	25,00,000.00
HSS.1.150.ASHA.	ASHA Incentives @ 5000 pm/- for HWC SC	CP		-	-	58,50,000.00
HSS.1.150.ASHA.	ASHA Incentives @ 5000 pm/- for HWC-PHC	CP		-	-	4,00,000.00
HSS.1.150.CB.1	Multisking FOR HWC-SC	CP		-	-	15,75,000.00
HSS.1.150.CB.2	Multisking FOR HWC-PHC	CP		-	-	1,92,500.00
HSS.1.150.IC.2	Infrastructure strengthening of PHC to H&WC	CP		-	-	2,74,000.00
HSS.1.150.IC.3	HWC- PHC Lab Strengthening	CP		-	-	1,00,000.00
HSS.1.150.IEC.1	IEC FOR HWC - SC for 7217 & 3849 SC	CP		-	-	23,75,000.00
HSS.1.150.IEC.2	IEC FOR HWC-PHC for 1218 & 288 PHC	CP		-	-	3,50,000.00
HSS.1.150.IEC.3	Printing of CBAC Forms	CP		-	-	9,63,722.00

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HSS.1.150.OOC.1	IT Reccuring (PHC) (6.1.2.6.F1.S03)	CP		-	-	30,000.00
HSS.1.150.OOC.2	IT Reccuring (Sub Centre) (16.1.3.4.5.S01)	CP		-	-	4,87,500.00
HSS.1.150.OOC.3	IT support @(60000/-+ 5000/-) for 288 PHC	CP		-	-	65,000.00
HSS.1.150.OOC.4	IT Support (Laptop & Printer)	CP		-	-	31,20,000.00
HSS.1.150.OOC.5	Communication Cost to ASHA and ASHA Facilitator (17.8.S05)	CP		-	41,778.00	17,61,600.00
HSS.1.150.OOC.7	TA / DA for CHO (16.1.3.3.3.S03)	CP		-	15,648.00	7,35,000.00
HSS.1.151.CB.1	CERTIFICATE COURSE FOR CUMMUNITY HEALTH (CHCN) TRAINING	Nursing		-	-	20,92,000.00
HSS.1.151.OOC	Wellness activities at HWCs- Rural(Others including operating costs(OOC)) (9.2.2.8.5.S03)	CP		-	-	65,000.00
HSS.1.151.OOC.1	Yoga sessions @ 2500/- p.m. for HWC-SC	CP		-	-	1,18,750.00
HSS.1.151.OOC.2	Yoga sessions @ 2500/- p.m. for HWC-PHC	CP		-	-	22,000.00
HSS.2.154.DI	Running cost of previously supplied equipments, cost of blood bags & Kits & Consumable for 100 blood centers-as proposed by the state.	BLOOD CELL		-	-	4,12,548.00
HSS.2.154.IEC	Screening for Blood Disorders(IEC & Printing) - FOR BLOOD DONATION PROMOTION AND BLOOD DISORDER	BLOOD CELL		-	-	45,000.00
HSS.2.155.OOC	Support for Blood Transfusion(Others including operating costs(OOC)) - FREE BLOOD COMPENSATION	BLOOD CELL		-	-	18,00,000.00
HSS.2.156.CB	Blood Bank/BCSU/BSU/Day Care Centre(Capacity building incl. training) - BLOOD BANK/BSUs/FDA & PARTNER AGENCIES	BLOOD CELL		-	-	15,000.00
HSS.2.156.OOC	Blood Bank/BCSU/BSU/Day Care Centre(Others including operating costs(OOC)) - BLOOD STORAGE CENTER RECURRING EXPENDITURE	BLOOD CELL		-	-	1,00,000.00
HSS.2.158.DI.1	SCREENING OF HEMOGLOBINOPATHY & HPLC	BLOOD CELL		-	-	50,67,000.00
HSS.2.158.IEC.2	VOLUNTARY BLOOD DONATION CAMP	BLOOD CELL		-	-	1,60,000.00
HSS.2.158.IEC.3	COMMUNICATION MOBILITY EXP. OF COUNSELLORS & PROs	BLOOD CELL		-	-	18,000.00
HSS.2.158.IEC.4	REFERSHMENT FOR BLOOD DONORS	BLOOD CELL		-	-	1,50,000.00
HSS.2.158.OOC.2	INTERNET CONNECTIVITY OF BLOOD BANK	BLOOD CELL		-	-	12,000.00
HSS.3.159.ASHA.	ASHA Incentive for Routine Activity (ASHA + RURBAN ASHA) (3.1.1.5)	CP		-	-	1,96,56,000.00
HSS.3.159.ASHA.	Incentive to ASHA Facilitator (3.1.1.6.S01)	CP		-	1.00	6,93,600.00
HSS.3.159.ASHA.	Incentive to ASHA for Health Promotion Day (3.1.1.6.S02)	CP		-	-	19,65,600.00
HSS.3.159.ASHA.	ASHA BIMA	CP		-	-	2,85,798.00
HSS.3.159.ASHA.				-	-	

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	Incentive for PMMVY (3.1.1.6.S03)	CP			-	5,73,300.00
HSS.3.159.ASHA.	AAA Platform (3.3.4.S01)	CP		-	-	13,80,600.00
HSS.3.159.ASHA.	ASHA Unifrom	CP		-	600.00	8,53,000.00
HSS.3.159.ASHA.	ASHA Award (3.1.3.1.3)	CP		-	-	3,19,700.00
HSS.3.159.ASHA.	Supervision Cost to ASHA Facilitator (3.3.4.S01)	CP		-	-	29,37,600.00
HSS.3.159.CB.1	Cluster Meeting (3.1.2.4.D)	CP		-	-	9,31,600.00
HSS.3.159.CB.3	Induction Training	CP		-	-	1,28,000.00
HSS.3.159.DI.1	ASHSA Drug Kit	CP		-	-	22,500.00
HSS.3.159.DI.3	ASHA HBNC Kit Replanishment	CP		-	-	98,100.00
HSS.3.159.IEC.2	Printing of ASHA diary	CP		-	-	1,49,275.00
HSS.3.159.IEC.3	"Printing of Voucher	CP		-	-	23,625.00
HSS.3.159.IEC.4	Printing of Induction Module	CP		-	-	3,000.00
HSS.3.159.IEC.7	SHC Register @ 150/-	CP		-	-	3,900.00
HSS.3.159.OOC.2	BCPM Mobility & Communication Cost (16.1.3.4.3.S02)	CP		-	1.00	2,44,800.00
hss.3.159.ooc.7	District AMG	CP		-	-	10,000.00
HSS.3.160.IEC	VHSNC(IEC & Printing)	CP		-	-	26,100.00
HSS.3.162.CB.2	RKS Refresher Training	CP		-	-	33,000.00
HSS.3.162.IEC.1	RKS Module Printing	CP		-	-	5,250.00
HSS.4.168.OOC.1	Sub-Health Centers(Others including operating costs(OOC))	CP		-	-	2,52,000.00
HSS.4.168.OOC.2	Rented Sub Centre Infrastucture Strengthening	CP		-	-	2,00,000.00
HSS.6.174.EQ	Quality Assurance Implementation & Mera Aspataal(Equipment (Including Furniture, Excluding	QA		27	-	2,90,000.00
HSS.6.174.OOC.1	Quality Assurance Implementation (For Traversing gaps)	QA		19	-	4,58,000.00
HSS.6.174.OOC.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit) (13.1.2)	QA		1	1,71,000.00	1,84,000.00
HSS.6.174.OOC.3	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	QA		1	-	8,00,000.00
HSS.6.174.OOC.4	LaQshya certifications and recertification (National & State Certification) under LaQshya	QA		2	-	2,38,000.00
HSS.6.174.OOC.	BMW - DH	IMEP		1002	-	25,60,110.00
HSS.6.174.OOC.	BMW - CHC/BPHC	IMEP		372	-	9,50,460.00
HSS.6.174.OOC.	BMW - BLOCK LEVEL UPHC & DISTRICT LEVEL UPHC	IMEP		300	-	7,66,500.00
HSS.6.174.OOC.	BMW - MCH WING	IMEP		300	-	7,66,500.00
HSS.6.174.OOC.	BMW - TRAUMA CENTERS	IMEP		30	-	76,650.00
HSS.6.174.OOC.	BMW PHC (Where delivery take place)	IMEP		48	-	3,67,920.00
HSS.6.174.OOC.	BMW Subcenter (Where Delivery take place)	IMEP		8	-	61,320.00
HSS.6.174.OOC.	CLEANING - CHC (1.3.2.6.S10)	IMEP		372	-	8,15,945.00
HSS.6.174.OOC.	CLEANING - TRAUMA CENTER (1.3.2.6.S12)	IMEP		30	-	65,802.00
HSS.6.174.OOC.	Mech. Cleaning & Gardening - DLH & MCH WING (100/200)	IMEP		12	-	1,68,58,608.00

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HSS.6.174.OOC.	CLEANNESS - SUB CENTER (1.3.2.6.S13)	IMEP		436	500.00	8,88,000.00
HSS.6.174.OOC.	Mech. / Manual Laundry - DLH/MCH wing (100 bed)	IMEP		12	-	61,96,652.00
HSS.6.174.PME.1	State Quality Assurance Units /Div, QAU and DQAU, Monitoring & Supervision) (16.1.2.2.3)	QA		3	-	3,60,000.00
HSS.6.174.PME.2	Operational cost - State/Division /District Quality Assurance Units & District Hospital Quality Manager & Helpdesk program (16.1.4.2.1)	QA		1	-	5,88,000.00
HSS.6.174.PME.3	Desktop for Help Desk Staff other than HPD	QA		3	-	1,50,000.00
HSS.6.175.CB.1	Kayakalp Training	QA		2	-	66,000.00
HSS.6.175.OOC.1	Assessments (KAYAKALP) (13.2.1)	QA		-	-	1,56,000.00
HSS.6.175.OOC.2	Kayakalp Awards (13.2.2)	QA		14	1.00	12,50,000.00
HSS.6.176.OOC	Swacch Swasth Sarvatra (Others including operating costs(OOC))	QA		1	-	5,00,000.00
HSS.7.179.DS.1	AEFI Kits @ Rs. 200/- per kit	RI		75	-	15,000.00
HSS.7.179.DS.4	Medicine for Mobile health team	RBSK		-	-	40,000.00
HSS.7.179.DS.5	Procurement for RBSK Urban MHT (Medicine)	RBSK		-	-	15,000.00
HSS.7.179.OOC.1	Other Operational Cost for Drug Ware Houses under DG-FW (14.2.14)	Procurement		-	-	3,92,716.00
HSS.7.180.OOC.	Free Pathological Services	Procurement		1	-	4,05,471.00
HSS.9.184.C.	Radiographer/ X-ray technician * 8.1.1.9	HR		3	-	2,76,852.00
HSS.9.184.C.P002	Data Entry Operator * 16.2.1.S02	FP		3	-	2,68,252.00
HSS.9.184.C.P008	District PNDT Co-Ordinator * 16.2.1.S08	FP		3	-	3,19,511.00
HSS.9.184.C.P255	District Programme Manager * 16.4.2.1.1.S01	HR		3	1.00	7,29,456.00
HSS.9.184.C.P256	District Community Process Manager * 16.4.2.1.1.S02	HR		3	-	5,93,688.00
HSS.9.184.C.P258	District Accounts Manager * 16.4.2.1.1.S04	HR		3	-	5,93,688.00
HSS.9.184.C.P259	District Data Cum Account Assistant * 16.4.2.1.1.S05	HR		3	-	4,05,252.00
HSS.9.184.C.P260	DEIC manager * 16.4.2.1.1.S06	RBSK		-	-	6,08,880.00
HSS.9.184.C.P263	Support Staff * 16.4.2.1.1.S09	HR		3	-	2,10,815.00
HSS.9.184.C.P267	District Consultant(MH) * 16.4.2.1.2.S02	MH		-	-	6,08,580.00
HSS.9.184.C.P269	District Hospital Quality Manager * 16.4.2.1.2.S04	QA		-	-	15,23,128.00
HSS.9.184.C.P270	District Consultant Quality Assurance * 16.4.2.1.2.S05	QA		-	-	7,38,058.00
HSS.9.184.C.P275	Accountant District Hospital * 16.4.2.1.7.S01	FD		-	-	6,39,022.00
HSS.9.184.C.P276	Programme cum Admin. Asst. * 16.4.2.1.8.S01	QA		-	-	2,21,420.00
HSS.9.184.C.P290	District Epidemiologist-CD-IDSP * 16.4.2.2.2.S01			-	-	9,26,554.00
HSS.9.184.C.P296	Sr PMDT-TB HIV Coordinators * 16.4.2.2.4.S01	CD-RNTCP		-	-	4,92,292.00
HSS.9.184.C.P297	PPM Coordinator-RNTCP * 16.4.2.2.4.S02	CD-RNTCP		-	-	4,92,292.00

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HSS.9.184.C.P298	District Programme Coordinator-RNTCP * 16.4.2.2.4.S03	CD-RNTCP		-	-	5,59,430.00
HSS.9.184.C.P299	District Data Manager-CD-IDSP * 16.4.2.2.5.S01	CD-IDSP		-	-	81,200.00
HSS.9.184.C.P300	Statistical Asst. DRTB Centre * 16.4.2.2.5.S02	CD-RNTCP		-	-	4,66,815.00
HSS.9.184.C.P301	Senior Treatment Supervisor(STS) *	CD-RNTCP		-	-	90,14,733.00
HSS.9.184.C.P303	Senior TB Lab Supervisor(STLS) * 16.4.2.2.6.S03	CD-RNTCP		-	-	35,31,917.00
HSS.9.184.C.P304	Accountant- Full time * 16.4.2.2.7.S01	CD-RNTCP		-	-	4,02,800.00
HSS.9.184.C.P306	Driver-CD-RNTCP * 16.4.2.2.10.S01	CD-RNTCP		-	-	2,79,657.00
HSS.9.184.C.P320	M & E Officers * 16.4.2.3.1.S01			1	-	1,05,000.00
HSS.9.184.C.P321	Epidemiologist-NCD-NPCDCS * 16.4.2.3.2.S01			1	-	1,80,000.00
HSS.9.184.C.P324	District Consultant-NCD-NTCP * 16.4.2.3.2.S04			1	1.00	1,59,752.00
HSS.9.184.C.P330	Programme Coordinators-NCD-NPCDCS * 16.4.2.3.4			1	-	1,20,000.00
HSS.9.184.C.P335	Fin. Cum Logistic Consultant-NCD-NPCDCS * 16.4.2.3.7.S01			1	-	90,000.00
HSS.9.184.C.P345	Block Programme Manager * 16.4.3.1.1.S01	HR		12	-	16,98,192.00
HSS.9.184.C.P346	Block Account Manager * 16.4.3.1.1.S02	HR		8	-	11,49,306.00
HSS.9.184.C.P347	Block Community Process Manager * 16.4.3.1.1.S03	CP		-	-	12,37,056.00
HSS.9.184.C.P350	Data Entry Operator-HR * 16.4.3.1.9.S03	HR		9	-	8,73,101.00
HSS.9.184.C.P351	Data Entry Operator-MCTS OPR 820 MIS * 16.4.3.1.9.S04	MH		8	-	11,07,312.00
HSS.9.184.C.P352	Data Entry Operator-MIS Outsource * 16.4.3.1.9.S05	MH		-	-	11,40,000.00
HSS.9.184.C.P354	Data Entry Operator-RI * 16.4.3.1.9.S07	RI		-	-	2,46,919.00
HSS.9.184.C.P355	Data Entry Operator-RNTCP * 16.4.3.1.9.S08	CD-RNTCP		-	-	3,79,147.00
HSS.9.184.C.P356	Data Entry Operator-NCD-NTCP * 16.4.3.1.9.S09			1	-	61,917.00
HSS.9.184.C.P357	Data Entry Operator-NCD-NPCDCS * 16.4.3.1.9.S10			2	-	97,484.00
HSS.9.184.C.P358	Data Entry Operator- CD-IDSP * 16.4.3.1.9.S11			-	-	12,82,437.00
HSS.9.184.C.P360	Data Entry Operator- NBCP-District * 16.4.3.1.9.S13	NCD-NPCB		-	-	2,13,000.00
HSS.9.184.C.P399	Programme Assistant (Maternal &Child Health)	MH		-	-	1,20,000.00
HSS.9.184.C.P401	DPMU Accountant	FD		-	-	2,40,000.00
HSS.9.184.C.S001	ANMs - MH*8.1.1.1	MH		-	-	95,23,793.00
HSS.9.184.C.	Staff Nurses-100 Beded MCH Wing Neotology * 8.1.1.2.S01	CP		-	-	35,29,940.00
HSS.9.184.C.	Staff Nurses-100 Beded MCH Wing nursing sister * 8.1.1.2.S02			-	-	7,10,363.00
HSS.9.184.C.	Staff Nurses-MH * 8.1.1.2.S05	MH		-	-	1,31,04,403.00
HSS.9.184.C.	Staff Nurses-NCD-NPHCE * 8.1.1.2.S09	NCD-NPHCE		6	-	3,88,377.00
HSS.9.184.C.	Staff Nurses-NCD-NPCDCS *	NCD-NPCDCS		7	-	4,26,501.00

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	8.1.1.2.S10					
HSS.9.184.C.	Staff Nurse HWC - CP *	CP		-	-	18,45,388.00
	8.1.1.2.S11					
HSS.9.184.C.	Psychiatric Nurse-NCD-NMHP *	NCD-NMHP		1	-	1,59,752.00
	8.1.1.3.1					
HSS.9.184.C.	Community Nurse-NCD-MNHP *	NCD-NMHP		1	-	99,846.00
	8.1.1.3.3					
HSS.9.184.C.	Laboratory Technicians -100 Beded MCH Wing * 8.1.1.5.S01	MH		-	-	47,769.00
HSS.9.184.C.	Laboratory Technicians -HR *	HR		30	-	29,45,429.00
	8.1.1.5.S02					
HSS.9.184.C.	Laboratory Technicians -RNTCP *	CD-RNTCP		-	-	61,87,952.00
	8.1.1.5.S04					
HSS.9.184.C.	Laboratory Technicians -NCD-NPCDCS *	NCD-NPCDCS		6	-	3,44,001.00
	8.1.1.5.S07					
HSS.9.184.C.	Laboratory Technicians -HWC *	CP		-	-	51,012.00
	8.1.1.5.S08					
HSS.9.184.C.	OT Technician * 8.1.1.6.S05	MH		-	-	6,08,580.00
HSS.9.184.C.	OT Technician-MCH Wing *	MH		-	-	2,17,489.00
	8.1.1.6.S06					
HSS.9.184.C.	SECURITY GUARD UNDER LAQSHYA (8.1.1.6)	QA		-	-	27,59,232.00
HSS.9.184.C.	Physiotherapist/ Occupational Therapist-NCD-NPHCE *	NCD-NPHCE		1	-	60,000.00
	8.1.1.10.S01					
HSS.9.184.C.	Physiotherapist/ Occupational Therapist-NCD-NPCDCS *	NCD-NPCDCS		1	-	96,869.00
	8.1.1.10.S03					
HSS.9.184.C.	Para Medical Worker CD-NLEP *	CD-NLEP		2	-	7,16,134.00
	8.1.1.12.S02					
HSS.9.184.C.	Obstetricians and Gynaecologists -100 Beded MCH Wing *	MH		-	-	45,46,980.00
	8.1.2.1.S01					
HSS.9.184.C.	Obstetricians and Gynaecologists -MH *	MH		-	-	44,40,000.00
	8.1.2.1.S04					
HSS.9.184.C.	Paediatricians- 100 Beded MCH Wing *	MH		-	-	50,00,940.00
	8.1.2.2.S01					
HSS.9.184.C.	Anaesthetists -100 Beded MCH Wing *	MH		-	-	43,20,000.00
	8.1.2.3.S02					
HSS.9.184.C.	Anaesthetists -DH Strengthening *	HS		1	-	12,00,088.00
	8.1.2.3.S04					
HSS.9.184.C.	Anaesthetists -MH *	MH		-	-	44,40,000.00
	8.1.2.3.S05					
HSS.9.184.C.	Surgeons-DH Strengthening *	HS		1	-	12,00,000.00
	8.1.2.4.S02					
HSS.9.184.C.	Radiologists- 100 Beded MCH Wing *	MH		-	-	15,60,000.00
	8.1.2.5.S01					
HSS.9.184.C.	Pathologists/ Haematologists- 100 Beded MCH Wing *	MH		-	-	16,66,980.00
	8.1.2.6.S01					
HSS.9.184.C.	Pathologists/ Haematologists-DH Strengthening *	HS		1	-	12,00,000.00
	8.1.2.6.S03					
HSS.9.184.C.	Physician/Consultant Medicine-NCD-NPHCE *	NCD-NPHCE		2	-	9,00,000.00
	8.1.3.1.S03					
HSS.9.184.C.	Physician/Consultant Medicine-NCD-NPCDCS *	NCD-NPCDCS		1	-	2,40,000.00
	8.1.3.1.S05					
HSS.9.184.C.	Psychiatrists-NMHP *	NCD-NMHP		1	-	4,96,125.00
	8.1.3.2.S01					
HSS.9.184.C.	Dental Surgeons- DH &CHC *	HR		8	-	9,77,726.00
	8.1.4.1.S01					
HSS.9.184.C.	Medical Officers -MH *	MH		-	-	31,20,000.00
	8.1.5.S03					
HSS.9.184.C.	Medical Officers -CD-RNTCP *	CD-RNTCP		-	-	17,41,862.00

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	8.1.5.S06					
HSS.9.184.C.	Medical Officers -NPCDCS * 8.1.5.S07	NCD-NPCDCS		2	-	4,15,800.00
HSS.9.184.C.	AYUSH MOs * 8.1.6.1	AYUSH		81	-	1,45,63,282.00
HSS.9.184.C.	Pharmacist - AYUSH * 8.1.6.2	AYUSH		21	-	8,77,757.00
HSS.9.184.C.	MOs- AYUSH * 8.1.7.1.1	RBSK		-	-	75,09,216.00
HSS.9.184.C.	MOs-Dental MO/ BDS * 8.1.7.1.2.S02	RBSK		-	-	22,47,768.00
HSS.9.184.C.	Staff Nurse * 8.1.7.1.3	RBSK		-	-	10,59,588.00
HSS.9.184.C.	ANM * 8.1.7.1.4	RBSK		-	-	12,92,544.00
HSS.9.184.C.	Para Medical Worker * 8.1.7.1.5.S01	RBSK		-	-	12,71,580.00
HSS.9.184.C.	Pharmacists * 8.1.7.1.5.S02	RBSK		-	-	9,65,846.00
HSS.9.184.C.	Paediatrician * 8.1.7.2.1.S01	RBSK		-	-	12,60,000.00
HSS.9.184.C.	MO MBBS * 8.1.7.2.2.S01	RBSK		-	-	9,58,512.00
HSS.9.184.C.	MO, Dental * 8.1.7.2.3.S01	RBSK		-	-	6,30,000.00
HSS.9.184.C.	Staff Nurse * 8.1.7.2.4	RBSK		-	-	10,29,372.00
HSS.9.184.C.	Physiotherapist * 8.1.7.2.5	RBSK		-	-	3,78,000.00
HSS.9.184.C.	Audiologist & speech therapist * 8.1.7.2.6	RBSK		-	-	6,39,000.00
HSS.9.184.C.	Psychologist * 8.1.7.2.7	RBSK		-	-	4,41,000.00
HSS.9.184.C.	Optometrist * 8.1.7.2.8	RBSK		-	-	4,79,256.00
HSS.9.184.C.	Early interventionist cum special educator * 8.1.7.2.9	RBSK		-	-	5,32,512.00
HSS.9.184.C.	Lab technician * 8.1.7.2.11	RBSK		-	-	7,98,768.00
HSS.9.184.C.	Dental Technician * 8.1.7.2.12.S01	RBSK		-	-	3,15,000.00
HSS.9.184.C.	Counsellor * 8.1.7.2.12.S02	RBSK		-	-	3,99,384.00
HSS.9.184.C.	Medical Officers * 8.1.8.1	CH		2	-	9,12,870.00
HSS.9.184.C.	Staff Nurse * 8.1.8.2	CH		8	-	13,23,740.00
HSS.9.184.C.	Cook cum caretaker * 8.1.8.3	CH		4	-	3,62,222.00
HSS.9.184.C.	Feeding demonstrator for NRC * 8.1.8.5	CH		2	-	3,04,479.00
HSS.9.184.C.	Paediatrician SNCU-CH * 8.1.9.1.S01	CH		6	-	43,20,000.00
HSS.9.184.C.	Staff Nurse -SNCU/KMC * 8.1.9.3.S01	CH		36	-	37,30,000.00
HSS.9.184.C.	Staff Nurse -NBSU * 8.1.9.3.S02	CH		27	-	18,51,282.00
HSS.9.184.C.	Others- SNCU Staff (Ward Aaya/ Cleaner/ Security Guard) * 8.1.9.6.S02	CH		27	-	17,78,903.00
HSS.9.184.C.	Others- SNCU Staff DEO * 8.1.9.6.S03	CH		3	-	2,61,508.00
HSS.9.184.C.	Counsellor -RKSK * 8.1.13.1.S02	RKSK		6	-	5,60,731.00
HSS.9.184.C.	Counsellor -RMNCHA-FW * 8.1.13.1.S03	FP		3	-	2,23,468.00
HSS.9.184.C.	Counsellor -RNTCP * 8.1.13.1.S04	CD-RNTCP		-	-	2,64,166.00
HSS.9.184.C.	Counsellor -NCD-NPCDCS * 8.1.13.1.S05	NCD-NPCDCS		5	-	2,60,875.00
HSS.9.184.C.	Psychologist-NCD-NTCP * 8.1.13.2.S01	NCD-NTCP		1	-	75,000.00
HSS.9.184.C.	Psychologist Community-NCD- NMHP * 8.1.13.2.S02	NCD-NMHP		4	-	4,20,000.00
HSS.9.184.C.	Psychologist Clinical -NCD-NMHP * 8.1.13.2.S03	NCD-NMHP		1	-	2,39,537.00

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HSS.9.184.C.	Microbiologists-CD-IDSP * 8.1.13.4.S03	CD-IDSP		-	-	9,55,672.00
HSS.9.184.C.	Audiometrician/ Audiologist- NCD-NPPCD * 8.1.13.5	NCD-NPPCD		-	-	2,70,000.00
HSS.9.184.C.	Multi Rehabilitation worker-NCD- NPHCE * 8.1.13.6.S01	NCD-NPHCE		5	-	2,70,000.00
HSS.9.184.C.	Social Worker-NCD-NTCP * 8.1.13.8.S01			1	-	75,000.00
HSS.9.184.C.	Social Worker-NCD-NMHP * 8.1.13.8.S02			1	-	1,99,689.00
HSS.9.184.C.	TBHV-CD-RNTCP * 8.1.13.10	CD-RNTCP		-	-	80,02,927.00
HSS.9.184.C.	Audiometrics Asstt.NCD-NPPCD * 8.1.13.18			1	-	2,52,266.00
HSS.9.184.C.	Instructor for Hearing Impaired Children-NCD-NPPCD * 8.1.13.19			-	-	1,53,036.00
HSS.9.184.C.	Dietician/ Nutritionist * 8.1.13.22.S03	HS		-	-	4,29,357.00
HSS.9.184.C.	Lab Technician* 8.1.13.22.S04	HS		-	-	2,66,749.00
HSS.9.184.C.	OT Technician * 8.1.13.22.S06	HS		-	-	2,66,845.00
HSS.9.184.C.	Rogi Sahayata Kendra Manager * 8.1.13.22.S07	QA		-	-	6,98,400.00
HSS.9.184.C.	Staff Nurse * 8.1.13.22.S09	HS		-	-	80,39,589.00
HSS.9.184.C.	X-Ray Technician * 8.1.13.22.S10	HS		-	-	5,33,585.00
HSS.9.184.C.	Physiotherapist * 8.1.13.22.S12	HS		-	-	3,14,492.00
HSS.9.184.C.	Rogi Sahayata Kendra Operator * 8.1.13.22.S13	QA		-	-	5,08,997.00
HSS.9.184.C.	Ward Aaya/Boy * 8.1.13.22.S14	HS		-	-	4,92,000.00
HSS.9.184.C.	MO (Blood Bank) * 8.1.14.1.S01	BLOOD CELL		-	-	8,69,400.00
HSS.9.184.C.	Staff Nurse * 8.1.14.2	BLOOD CELL		-	-	1,71,513.00
HSS.9.184.C.	Lab Technician (BB) * 8.1.14.4.S02	BLOOD CELL		-	-	6,97,505.00
HSS.9.184.C.	Others- Lab Technicians * 8.1.14.5.S02	BLOOD CELL		-	-	9,60,498.00
HSS.9.184.C.	Others-Lab Attendant * 8.1.14.5.S03	BLOOD CELL		-	-	4,38,954.00
HSS.9.184.C.	Others-Lab Attendant - BSU * 8.1.14.5.S05	BLOOD CELL		-	-	3,46,149.00
HSS.9.184.C.	Medical Records Asstt./ Case Registry Asstt.NCD-NMHP * 8.1.15.7			1	-	51,312.00
HSS.9.184.C.	Cold Chain Handlers * 8.1.16.2.S01	RI		-	-	2,45,493.00
HSS.9.184.C.	Hospital Attendant-NCD-NPHCE * 8.1.16.4.S01			2	-	90,175.00
HSS.9.184.C.	Sanitary Attendant-NCD-NPHCE * 8.1.16.5.S01			2	-	90,175.00
HSS.9.184.C.	Data Entry Operator BB * 8.1.16.6.S01	BLOOD CELL		-	-	1,89,481.00
HSS.9.184.C.	Sweeper- NCD- Blood bank * 8.1.16.7.S02	BLOOD CELL		-	-	3,78,962.00
HSS.9.184.C.	Sweeper-NCD-Blood Storage Unit * 8.1.16.7.S03	BLOOD CELL		-	-	3,78,962.00
HSS.9.184.C.	Ward Assistant/Orderlies-NCD- NMHP * 8.1.16.7.S04			1	-	66,855.00
HSS.9.184.C.	Cleaner -NRC * 8.1.16.7.S05	CH		3	-	1,88,244.00
HSS.9.184.C.	Computer Operator/Store Keeper Drug warehouses *	Procurement		1	-	94,976.00

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	14.1.1.1.S02					
HSS.9.184.C.	Support Staff Drug warehouses * 14.1.1.1.S03	Procurement		3	-	1,75,480.00
HSS.9.184.C.	Support Staff Part time Drug warehouses * 14.1.1.1.S04	Procurement		1	-	25,068.00
HSS.9.184.C.	COLD CHAIN HANDLER (BLOCK CCP	RI		-	-	15,78,234.00
HSS.9.186.C.	Mid-level Service Provider * 8.1.12.1 (CHO HONORARIUM)	CP		-	12.00	2,72,68,280.00
hss.12.196.OOC.	Telemedicine/teleconsultation facility under Asyushman Bharat H&WC(MD-HR)	CP		-	-	8,48,000.00
HSS.9.185.OOC.	Performance reward under Family Planning DISTRICT	FP		-	-	30,000.00
HSS.9.185.OOC.	Incentive to Provider for PPIUCD (8.4.7)	FP		5859	150.00	8,78,850.00
HSS.9.185.OOC.	Incentive to Provider for PAIUCD (8.4.8)	FP		70	-	10,500.00
HSS.9.185.OOC.4	Incentive to RMNCHA Councillors	FP		126	-	6,300.00
HSS.9.185.OOC.5	RI cold chain handlers incentive @ Rs. 2400/CCH for 12 months for 1305 units. (8.4.12.S04)	RI		60	-	8,64,000.00
HSS.9.187.OOC.1	PERFORMANCE BASED INCENTIVE FOR MID LEVEL SERVICE PROVIDERS (8.1.12.2)	CP		-	-	1,75,50,000.00
HSS.9.187.OOC.2	TEAM BASED INCENTIVE FOR HEALTH & WELLNESS CENTERS (SUB CENTER)(8.4.9)	CP		-	-	97,50,000.00
HSS.9.187.OOC.3	TEAM BASED INCENTIVE FOR HEALTH AND WELLNESS CENTER (PHC)(8.4.10)	CP		-	-	13,33,333.00
HSS.11.193.PME.	Field Visit (Supportive supervision at State level) (16.1.3.1.1)	ME		-	-	54,000.00
HSS.11.193.PME.	Field Visit (Supportive supervision at District / Division level) (16.1.3.3.3.S01)	ME		-	33,000.00	7,92,000.00
HSS.11.193.PME.	Field Visit (Supportive supervision at Block level) (16.1.3.4.3.S01)	ME		-	33,000.00	15,84,000.00
HSS.11.193.PME.	DPMU Operational Cost (16.1.5.3.16.s05)	HR		3	-	14,45,040.00
HSS.11.193.PME.	BPMU Operational Cost * 16.1.5.3.16.S06	HR		12	1.00	8,75,136.00
HSS.11.193.PME.	SUPERVISION & MONITORING (16.1.2.2.13)	CD-RNTCP		-	-	2,33,333.00
HSS.11.193.PME.	VEHICLE OPRATION (POL) (16.1.3.1.13)	CD-RNTCP		-	-	4,38,333.00
HSS.11.193.PME.	VEHICL HIRING (16.1.3.1.14)	CD-RNTCP		-	-	48,000.00
HSS.11.193.PME.	OFFICE OPRATION (MISC.) (6.1.4.1.10)	CD-RNTCP		-	-	1,55,000.00
HSS.11.193.PME.	VEHICLE OPRATION (MAINTENTANCE) (16.1.5.2.4)	CD-RNTCP		-	-	51,000.00
HSS.12.194.CB.2	District Level Training cum Review meeting (9.2.2.7.2)	MIS		-	-	25,740.00
HSS.12.194.CB.3	Block Level Training cum Review meeting (9.2.2.7.3)	MIS		-	-	1,32,000.00
HSS.12.194.IEC	HMIS(IEC & Printing) - printing of HIMS FORMAT	MIS		-	-	43,135.00
HSS.12.194.PME.	Mobility support for Complete Quality Data Entry for Block level	MIS		-	-	14,400.00

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	(16.3.2.S01)					
HSS.12.194.PME.	Internet Connectivity through LAN / data card (16.3.3.S02)	MIS		-	-	18,000.00
HSS.12.194.PME.	Other Office Expenses (16.3.3.S03)	MIS		-	-	18,000.00
HSS.12.194.PME.	AMC of Laptop, printers, computers, UPS (16.3.3.S01)	MIS		-	-	25,000.00
HSS.13.197.IEC.2	Advocacy & Communication Material - IEC	IEC		-	-	72,400.00
HSS.13.197.IEC.	Targeting Naturally Occurring Gathering of People - IEC	IEC		-	-	1,00,000.00
HSS.13.197.IEC.	Block Health Mela - IEC	IEC		8	2,00,000.00	8,00,000.00
HSS.13.197.IEC.	Hoarding Campaign - IEC	IEC		-	-	4,00,000.00
HSS.13.197.IEC.	Digital/Wall Painting	IEC		-	-	20,000.00
HSS.13.197.IEC.	Traditional/Folk Media including Folk Songs, Magic Shows, Puppets etc. - IEC	IEC		-	-	1,00,000.00
HSS.13.197.IEC.	Auto Rickshaw/Local Conveyance - IEC	IEC		-	-	10,00,000.00
HSS.13.197.IEC.	LED TV for 141 District Level Health Facilities - IEC	IEC		-	-	2,70,000.00
HSS.13.197.IEC.	Dist. level Media Workshop - IEC	IEC		-	-	20,000.00
HSS.13.197.IEC.	Advocacy through Districts - IEC	IEC		-	-	2,00,000.00
HSS.13.197.IEC.	Promotion of Priority Health Campaigns through News Paper Advertisement & News Letter - IEC	IEC		-	-	2,40,000.00
HSS.14.198.DT.1	DH Untied	CP		-	-	15,00,000.00
HSS.14.198.DT.2	CHC Untied	CP		-	-	12,50,000.00
HSS.14.198.DT.3	PHC Untied	CP		-	-	13,12,500.00
HSS.14.198.DT.4	SC Untied	CP		-	-	25,30,000.00
HSS.14.198.DT.5	VHSNC Untied	CP		-	-	17,40,000.00
HSS.14.198.DT.6	HWC Untied - SC	CP		-	-	39,00,000.00
HSS.14.198.DT.7	HWC Untied - PHC	CP		-	-	7,50,000.00
HSS(U).1.127.	ASHA incentive for H&WC (U.3.1.1.2)	NUHM		285	-	34,20,000.00
HSS(U).1.127.	INCENTIVE TO ASHA FOR C BAC FORM	NUHM		285	-	21,09,000.00
HSS(U).1.127.CB.	ASHA TRAINING UNDER CPHC	NUHM		-	-	2,26,200.00
HSS(U).1.127.CB.	MPW TRAINING UNDER CPHC	NUHM		-	-	1,76,010.00
HSS(U).1.127.DS	Development and operations of Health & Wellness Centers - Urban(Drugs and supplies) - DRUG FOR UPHC - HWC	NUHM		-	-	68,90,000.00
HSS(U).1.127.IC.	COMPUTER AND PRINTER FOR UPHC-HWC FOR IT SUPPORT	NUHM		10	-	6,00,000.00
HSS(U).1.127.IC.	BRANDING AND IEC FOR NEW UPHC - HWC	NUHM		10	-	4,00,000.00
HSS(U).1.127.	IEC AND WELLNESS ACTIVITY FOR 610 HWC -UPHC	NUHM		50	-	25,00,000.00
HSS(U).1.127.	PRINTING OF CBAC FORMS	NUHM		175	-	6,47,400.00
HSS(U).1.127.	PRINTING OF FAMILY FOLDER	NUHM		110	-	4,40,000.00
HSS(U).1.127.	IT SUPPORT FOR UPHC - HWC	NUHM		53	-	5,30,000.00
HSS(U).1.127.	MOBILE RECHARGE FOR 10625 ASHA	NUHM		285	-	6,84,000.00
HSS(U).2.130.	Routine & Recurring Incentive to ASHA	NUHM		285	-	68,40,000.00

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HSS(U).2.130.	Health Promotion Day Incentive to ASHA	NUHM		285	-	6,84,000.00
HSS(U).2.130.	PMMVY Incentive to ASHA (U.3.1.1.3.S02)	NUHM		4275	-	4,23,400.00
HSS(U).2.130.CB.	MODULE VI & VII TRAINING FOR ASHA	NUHM		-	-	10,05,700.00
HSS(U).2.130.	ASHA UNIFORM	NUHM		285	-	2,85,000.00
HSS(U).2.130.	UHIR AND VOUCHER	NUHM		285	-	92,500.00
HSS(U).2.130.	Award for ASHA for Every Cluster	NUHM		-	-	8,000.00
HSS(U).2.131.	PRINTING OF MAS REGISTER	NUHM		285	-	57,000.00
HSS(U).2.134.	RSBK Urban Vehicle Visibility protocol	RBSK		-	-	12,000.00
HSS(U).2.134.	Mobility Support to ANM	NUHM		-	500.00	15,90,000.00
HSS(U).2.134.	UHNDs	NUHM		265	1,000.00	31,80,000.00
HSS(U).2.134.	Special Out reach (U.2.3.2)	NUHM		53	-	13,78,000.00
HSS(U).3.137.EQ.	EQUIPMENT & FURNITURE FOR 100 NEW UPHC	NUHM		3	-	9,00,000.00
HSS(U).3.137.	Rent of UPHC	NUHM		53	17,325.00	1,59,00,000.00
HSS(U).5.142.C.	Urban Health Coordinator * U.16.4.2.1.S01	NUHM		-	-	7,20,000.00
HSS(U).5.142.C.	Data Cum Accounts Assistant * U.16.4.2.1.S02	NUHM		-	-	13,29,029.00
HSS(U).5.142.C.	CITY COMMUNITY PROCESS MANAGER(Human Resources * U.16.4.3.1)	NUHM		-	-	10,68,464.00
HSS(U).5.142.C.	Public Health Manager	NUHM		-	-	36,96,000.00
HSS(U).5.142.C.	ANMs/LHVs UPHC * U.8.1.1.1	NUHM		-	-	5,13,31,645.00
HSS(U).5.142.C.	staff nurse UPHC * U.8.1.2.1	NUHM		-	-	3,09,96,087.00
HSS(U).5.142.C.	Lab Technicians UPHC * U.8.1.3.1	NUHM		-	-	1,25,74,838.00
HSS(U).5.142.C.	Pharmacists UPHC * U.8.1.4.1	NUHM		-	-	1,48,44,231.00
HSS(U).5.142.C.	MO at UPHC Full-time * U.8.1.8.1.1	NUHM		-	-	3,23,55,161.00
HSS(U).5.142.C.	Other Support staff * U.8.1.10.1	NUHM		-	-	2,13,86,574.00
HSS(U).5.142.C.	DEO cum Accountant * U.8.1.10.2	NUHM		-	-	10,87,580.00
HSS(U).5.143.	Incentive to Provider for PPIUCD (8.4.7)	FP		2511	150.00	3,76,650.00
HSS(U).5.143.	Incentive to Provider for PAIUCD (8.4.8)	FP		105	-	15,750.00
HSS(U).5.143.	Incentive to RMNCHA Councillors @ Rs.50/case	FP		54	-	2,700.00
HSS(U).5.144.1	PERFORMANCE LINKED PAYMENT/TEAM BASE INCENTIVE FOR AYUSHMAN BHARAT HEALTH & WELLNESS CENTER (U.8.4.1)	NUHM		53	-	95,40,000.00
HSS(U).5.144.2	PERFORMANCE BASED INCENTIVE FOR CONTRACTUAL MO	NUHM		44	-	1,05,60,000.00
HSS(U).6.146.	Mobility Support for DPMU	NUHM		-	-	3,96,000.00
HSS(U).6.146.	Mobility Support for CCPM	NUHM		5	-	2,75,000.00
HSS(U).6.146.	MOBILITY SUPPORT FOR PHM	NUHM		11	-	1,32,000.00
HSS(U).6.146.	Administrative expenses for DPMU	NUHM		-	-	2,40,000.00
HSS(U).6.146.	Administrative expenses for CPMU	NUHM		5	-	1,80,000.00

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HSS(U).6.146.	RBSK urban MHT - Mobility support	RBSK		-	-	11,88,000.00
HSS(U).9.149	Untied Fund	NUHM		-	8,000.00	16,00,000.00
HSS(U).9.149.UG.	UNTIED FUND TO UPHC INCLUDING OPERATIONAL COST	NUHM		-	-	1,16,50,000.00
HSS(U).9.149.UG.	UNTIED FUND TO MAS	NUHM		-	-	14,25,000.00
NCD.1.87.DI.1	Assistance for consumables /drug/ medicines to the Govt. Hospital for Cat Oprt etc.@ Rs 1000/per case	NCD-NPCB		-	-	23,79,400.00
NCD.1.88.OOC.1	Reimbursement For Cataract Operation for NGO and Private Practitioners @ Rs 2000/- per case	NCD-NPCB		-	-	1,47,58,800.00
NCD.1.89.OOC.1	Diabetic Retinopathy @ Rs. 2000/-	NCD-NPCB		-	-	1,34,000.00
NCD.1.89.OOC.2	Childhood Blindness @ Rs. 2000/-	NCD-NPCB		-	-	1,34,000.00
NCD.1.89.OOC.3	Glaucoma @ Rs. 2000/-	NCD-NPCB		-	-	1,32,000.00
NCD.1.89.OOC.4	Keratoplastiy @ Rs. 7500/-	NCD-NPCB		-	-	1,50,000.00
NCD.1.89.OOC.5	Vitreoretinal Surgery @ Rs 10000/-	NCD-NPCB		-	-	2,00,000.00
NCD.1.93.EQ.1	Screening and Free spectacles to school children @ Rs 350/- per case.	NCD-NPCB		-	-	12,13,800.00
NCD.1.94.EQ.1	Screening and free spectacles for near work to Old Person @ Rs. 350/- per case	NCD-NPCB		-	-	6,06,900.00
NCD.1.95.EQ.2	for Vision Centre(PHC)(Govt+NGO) @ Rs.	NCD-NPCB		-	-	1,00,000.00
NCD.1.96.IEC	Other NPCB+VI components(IEC & Printing)	NCD-NPCB		-	-	1,00,000.00
NCD.1.96.PME.1	District NPCB Cell at CMO office @ 1 lacs each	NCD-NPCB		-	-	1,00,000.00
NCD.2.97.IEC.1	Translation of IEC material and distribution	NCD-NMHP		-	-	2,00,000.00
NCD.2.97.IEC.2	Awareness generation activities in the community, school, workplaces with community involvement	NCD-NMHP		-	-	2,00,000.00
NCD.2.97.OOC	Implementation of District Mental Health Plan(Others including operating costs(OOC))	NCD-NMHP		-	-	12,00,000.00
NCD.2.97.PME.3	Operational expenses of the district centre : rent, telephone expenses, website etc.	NCD-NMHP		-	-	10,000.00
NCD.2.97.PME.4	Miscellaneous/Travel/Contingency under NMHP	NCD-NMHP		-	-	5,00,000.00
NCD.3.102.IEC.1	Public Awareness IEC	NCD-NPHCE		-	-	1,00,000.00
NCD.3.102.IEC.2	Celebration of Days-ie International day for older persons	NCD-NPHCE		-	-	1,00,000.00
NCD.4.104.CB.1	Orientation of Stakeholder organizations	NCD-NTCP		-	-	40,000.00
NCD.4.104.CB.2	Training of Health Professionals	NCD-NTCP		-	-	40,000.00
NCD.4.104.CB.3	Orientation of Law Enforcers	NCD-NTCP		-	-	60,000.00
NCD.4.104.CB.4	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/	NCD-NTCP		-	-	30,000.00

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	other stakeholders					
NCD.4.104.CB.5	Other Trainings/Orientations - sessions incorporated in other's training	NCD-NTCP		-	-	3,30,000.00
NCD.4.104.IEC.1	Printing of Challan Books	NCD-NTCP		-	-	21,000.00
NCD.4.104.IEC.2	IEC for NTCP	NCD-NTCP		-	-	7,00,000.00
NCD.4.105.OOC.1	Tobacco free Educational Institution (TOFEI)	NCD-NTCP		-	-	3,00,000.00
NCD.4.106.DS	Tobacco Cessation(Drugs and supplies)	NCD-NTCP		-	-	50,000.00
NCD.4.106.IEC.1	Weekly FGD with the tobacco users	NCD-NTCP		-	-	52,000.00
NCD.4.106.OCC.1	Coverage of Public School	NCD-NTCP		-	-	1,00,000.00
NCD.4.106.OCC.2	Coverage of Pvt. School	NCD-NTCP		-	-	2,00,000.00
NCD.4.106.OCC.3	Coverage of Public School in other's school programme	NCD-NTCP		-	-	1,00,000.00
NCD.4.106.OCC.4	Coverage of Pvt. School in other's school programme	NCD-NTCP		-	-	1,00,000.00
NCD.4.106.OCC.5	Sensitization campaign for Inter college/college students	NCD-NTCP		-	-	2,00,000.00
NCD.4.106.PME.1	District level Coordination Committee meeting	NCD-NTCP		-	-	4,000.00
NCD.4.106.PME.2	Monitoring Committee meeting on Section 5	NCD-NTCP		-	-	6,000.00
NCD.4.106.PME.3	Enforcement Squads meeting	NCD-NTCP		-	-	20,000.00
NCD.4.106.PME.4	Misc./Office Expenses	NCD-NTCP		-	-	5,00,000.00
NCD.4.106.PME.5	Mobility Support	NCD-NTCP		-	-	4,20,000.00
NCD.4.106.PME.6	Monthly meeting with the hospital staff	NCD-NTCP		-	-	48,000.00
NCD.4.106.PME.7	Mobility support	NCD-NTCP		-	-	60,000.00
NCD.4.106.PME.8	Office Expenses	NCD-NTCP		-	-	1,00,000.00
NCD.5.107.DI	NCD Clinics at DH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NPCDCS		-	-	2,40,000.00
NCD.5.107.PME	NCD Clinics at DH(Planning & M&E)	NCD-NPCDCS		-	-	1,00,000.00
NCD.5.108.DI	NCD Clinics at CHC/SDH(Diagnostics (Consumables, PPP, Sample	NCD-NPCDCS		-	-	2,00,000.00
NCD.5.108.PME	NCD Clinics at CHC/SDH(Planning & M&E)	NCD-NPCDCS		-	-	5,00,000.00
NCD.5.110.CB.1	Training At District Level	NCD-NPCDCS		1	-	1,50,000.00
NCD.5.110.CB.3	Training for Universal Screening for NCDs	NCD-NPCDCS		-	-	22,18,176.00
NCD.5.110.DI.2	Drugs & Consumables at PHC Level	NCD-NPCDCS		-	-	1,00,000.00
NCD.5.110.DI.3	Drugs & Consumables at Subcenter Level	NCD-NPCDCS		-	-	3,60,000.00
NCD.5.110.EQ.1	Drugs & supplies for Universal Screening of NCDs	NCD-NPCDCS		-	-	20,16,000.00
NCD.5.110.IEC.2	IEC at District Level	NCD-NPCDCS		1	-	3,00,000.00
NCD.5.110.IEC.3	Patients referral cards at PHC level	NCD-NPCDCS		1	-	50,000.00
NCD.5.110.IEC.4	Patients referral cards at subcentre level	NCD-NPCDCS		-	-	1,80,000.00
NCD.5.110.IEC.7	IEC/BCC for Universal NCD Screening	NCD-NPCDCS		-	-	7,20,000.00
NCD.5.110.PME.1	Monitoring Evaluation &	NCD-NPCDCS		1	-	2,00,000.00

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	Supervision					
NCD.5.110.PME.2	Contingency	NCD-NPCDCS		1	-	2,00,000.00
NCD.5.110.PME.3	TA,DA, POL	NCD-NPCDCS		1	-	2,00,000.00
NCD.8.115.DI	Implementation at DH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NOHP		-	-	5,00,000.00
NCD.8.115.IEC.1	IEC at District level	NCD-NOHP		-	-	5,00,000.00
NCD.8.115.OCC.3	Non Recurring Head Strengthening of District Hospital, Renovation, Dental Chair, Equipments etc.	NCD-NOHP		-	-	7,00,000.00
NCD.11.122.IEC	Management of Deafness(IEC & Printing)	NCD-NPPCD		-	-	2,00,000.00
RCH.3.21.OOC.2	Rental charges of internet connection@ Rs. 300 per month per MHT for 12 months (2.2.4)	RBSK		-	-	28,800.00
NDCP.1.63.CB.1	Implementation of IDSP (TRAINING OF MEDICAL OFFICER (IHIP & OUTBREAK)(9.3.2.1.1)	CD-IDSP		-	-	48,990.00
NDCP.1.63.CB.2	DATA ENTRY , ANALYSIS OF DATA AND OUTBREAK ACTION (9.2.3.1.5)	CD-IDSP		-	-	16,330.00
NDCP.1.63.DI.3	SAMPLE TRANSPORT @34000 PA PER DISTRICT(10.4.5)	CD-IDSP		-	-	34,000.00
NDCP.1.63.OOC.2	INCENTIVE TO IDSP	CD-IDSP		-	-	60,000.00
NDCP.1.63.OOC.3	Total Operational exp (District, Divisional & IHIP) (16.1.4.1.5)	CD-IDSP		-	-	10,000.00
NDCP.1.63.PME.1	(16.1.2.1.16) IDSP Meeting(@1500 per quarter to District & 2500 per quarter to Divisional Districts.& State 2 review meeting at every six	CD-IDSP		-	-	4,000.00
NDCP.1.63.PME.3	Mobility for District vechile hring & TA/DA & for Divisional Districts- vechile hring, TA/DA & MICS. EXP. (16.1.3.3.8)	CD-IDSP		-	-	2,85,000.00
NDCP.1.63.PME.5	MINOR REPARINING/AMC @ 10000 PA FOR 75 DISTRICT(16.1.5.2.1)	CD-IDSP		-	-	10,000.00
NDCP.2.64.ASHA	Malaria(ASHA incentives)	CD-NVBDCP		-	-	2,92,500.00
NDCP.2.64.CB	Malaria(Capacity building incl. training)	CD-NVBDCP		-	-	54,000.00
NDCP.2.64.DS.01	Chloroquine phosphate tablets	CD-NVBDCP		-	-	20,000.00
NDCP.2.64.DS.02	Primaquine tablets 2.5 mg	CD-NVBDCP		-	-	10,000.00
NDCP.2.64.DS.03	Primaquine tablets 7.5 mg	CD-NVBDCP		-	-	20,000.00
NDCP.2.64.DS.04	RDT Malaria – bi-valent (For Non Project states) (6.2.3.1.12)	CD-NVBDCP		-	-	3,00,000.00
NDCP.2.64.DS.05	Pyrethrum extract 2% for spare spray (6.2.3.1.10)	CD-NVBDCP		-	-	1,00,000.00
NDCP.2.64.IEC.1	Printing of recording and reporting forms/registers of malaria	CD-NVBDCP		-	-	30,000.00
NDCP.2.64.IEC.2	Malaria(IEC & Printing)IEC/BCC for Malaria-11.3.1.1	CD-NVBDCP		-	-	40,000.00
NDCP.2.64.OOC.2	Operational cost for spray wages	CD-NVBDCP		-	-	3,58,036.00
NDCP.2.64.PME	Malaria(Planning & M&E) Monitoring Evaluation &, Supervision & Epidemic preparedness(only mobility expenses (16.1.3.1.8)	CD-NVBDCP		-	-	3,96,000.00

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NDCP.2.66.IEC	AES/JE(IEC & Printing)IEC/BCC specific to J.E. in endemic areas	CD-NVBDCP		-	-	2,12,733.00
NDCP.2.67.ASHA	Dengue & Chikungunya(ASHA incentives)	CD-NVBDCP		-	-	7,00,000.00
NDCP.2.67.DS	Dengue & Chikungunya(Drugs and supplies)Dengue NS1 antigen kit	CD-NVBDCP		-	-	33,000.00
NDCP.2.67.IEC	Dengue & Chikungunya(IEC & Printing) (11.3.1.2)	CD-NVBDCP		-	-	20,000.00
NDCP.2.67.OOC.1	Dengue & Chikungunya: Case management (1.1.5.1)	CD-NVBDCP		-	-	20,000.00
NDCP.2.67.OOC.2	Inter-sectoral convergence (15.3.1.2)	CD-NVBDCP		-	-	7,000.00
NDCP.2.67.PME.2	Epidemic preparedness (Dengue & Chikungunya) (16.1.5.3.7)	CD-NVBDCP		-	-	35,000.00
NDCP.2.67.SRRE.	Sentinel surveillance Hospital recurrent	CD-NVBDCP		-	-	1,00,000.00
NDCP.2.68.CB	Lymphatic Filariasis(Capacity building incl. training) Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers	CD-NVBDCP		-	-	25,000.00
NDCP.2.68.PME.2	Monitoring & Supervision (Lymphatic Filariasis)(16.1.2.2.8)	CD-NVBDCP		-	-	30,000.00
NDCP.2.68.PME.3	State Task Force, State Technical Advisory Committee meeting, district coordination meeting,	CD-NVBDCP		-	-	10,000.00
NDCP.2.68.PME.4	Contingency support	CD-NVBDCP		-	-	79,000.00
NDCP.3.69.ASHA.	ASHA INSENTIVE FOR DETECTION OF LEPROCY @250	CD-NLEP		-	-	6,000.00
NDCP.3.69.ASHA.	ASHA INSENTIVE FOR PB	CD-NLEP		-	-	5,600.00
NDCP.3.69.ASHA.	ASHA INCENTIVE FOR MB	CD-NLEP		-	-	6,000.00
NDCP.3.69.DI	Case detection and Management (Diagnostics (Consumables, PPP, Sample Transport)) (6.2.3.2.1)	CD-NLEP		-	-	48,000.00
NDCP.3.69.EQ	Case detection and Management (Equipment (Including Furniture, Excluding Computers)) (6.1.4.3.3)	CD-NLEP		-	-	10,000.00
NDCP.3.70.EQ.1	MCR (6.1.4.3.1)	CD-NLEP		-	-	1,20,000.00
NDCP.3.70.EQ.2	Aids/Appliance (6.1.4.3.2)	CD-NLEP		-	-	17,000.00
NDCP.3.72.ASHA	Other NLEP Components(ASHA incentives)(3.1.1.3.3)	CD-NLEP		-	-	19,470.00
NDCP.3.72.IEC.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP (11.3.2.1)	CD-NLEP		-	-	98,000.00
NDCP.3.72.IEC.2	Printing works(12.3.2.1)	CD-NLEP		-	-	20,000.00
NDCP.3.72.PME.1	Review meetings NLEP (16.1.2.1.20)	CD-NLEP		-	-	1,00,000.00
NDCP.3.72.PME.4	Travel expenses - Contractual Staff at District level (16.1.3.3.10)	CD-NLEP		-	-	50,000.00
NDCP.3.72.PME.5	Mobility Support (District Cell)- NLEP (16.1.3.3.11)	CD-NLEP		-	-	1,50,000.00
NDCP.3.72.PME.9	Office operation & Maintenance - District Cell (16.1.4.2.4)	CD-NLEP		-	-	35,000.00
NDCP.3.72.PME.	District Cell – Consumable (16.1.4.2.5)	CD-NLEP		-	-	30,000.00

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NDCP.4.73.CB.1	D S TB - TRAINING (9.2.3.4.1)	CD-RNTCP		-	-	63,333.00
NDCP.4.73.CB.2	CME MEDICAL COLLEGE (9.2.3.4.2)	CD-RNTCP		-	-	20,000.00
NDCP.4.73.DBT.1	Treatment Supporter Honorarium (Rs 1000) (3.2.3.1.1)	CD-RNTCP		-	-	72,80,000.00
NDCP.4.73.DI.1	LABORATORY MATERIAL (6.2.14.1)	CD-RNTCP		-	-	34,54,080.00
NDCP.4.73.DI.2	SAMPLE COLLECTION & TRANSPORTATION CHARGES (7.5.2)	CD-RNTCP		-	-	4,73,500.00
NDCP.4.73.DS.1	VEHICLE HIRINNG (NTEP) (14.2.11)	CD-RNTCP		-	-	90,000.00
NDCP.4.73.DS.3	LOCAL PROCURMENT OF 1ST LINE ANTI TB DRUGS	CD-RNTCP		-	-	77,920.00
NDCP.4.73.EQ.4	MAINTENANCE & MANAGMENT OF OFFICE EQUIPMENT	CD-RNTCP		-	-	80,000.00
NDCP.4.73.IC.1	(5.3.14) Civil Works under RNTCP (Drug Sensitive TB (DSTB))	CD-RNTCP		-	-	1,43,500.00
NDCP.4.73.OOC.1	PROCURMENT OF OFFICE EQUIPMENT	CD-RNTCP		-	-	75,000.00
NDCP.4.73.OOC.2	"(3.2.3.1.4.S02) community volunteers/supervisors /LT etc undertaking ACF"	CD-RNTCP		-	-	27,00,000.00
NDCP.4.73.OOC.3	PRINTING RNTCP	CD-RNTCP		-	-	2,55,000.00
NDCP.4.74.DBT.1	Nikshay Poshan Yojana(DBT) - DSTB	CD-RNTCP		-	-	1,95,00,000.00
NDCP.4.74.DBT.2	Nikshay Poshan Yojana(DBT) - DRTB	CD-RNTCP		-	-	8,91,000.00
NDCP.4.75.DBT.1	PRIVATE PROVIDER INCENTIVE (15.3.3.3)	CD-RNTCP		-	-	33,02,400.00
NDCP.4.75.DBT.2	INFORMANT INCENTIVE	CD-RNTCP		-	-	4,55,000.00
NDCP.4.77.DBT.2	Treatment Supporter Honorarium (Rs 5000)	CD-RNTCP		-	-	7,38,000.00
NDCP.4.77.DS.1	PROCURMENT OF DRUGS (6.2.3.3.2)	CD-RNTCP		-	-	3,82,400.00
NDCP.4.77.EQ	Drug Resistant TB(DRTB) (Equipment (Including Furniture, Excluding Computers)) (1.3.1.12)	CD-RNTCP		-	-	20,000.00
NDCP.4.77.EQ.01	EQUIPMENT MAINTENNACE (6.1.6.3)	CD-RNTCP		-	-	1,00,000.00
NDCP.4.77.IC	Drug Resistant TB(DRTB) (Infrastructure - Civil works (I&C)) (1.3.1.12)	CD-RNTCP		-	-	30,000.00
NDCP.4.78.IEC.1	ACSM (STATE & DIST.) (11.3.3.1)	CD-RNTCP		-	-	1,84,790.00
NDCP.4.78.IEC.2	PRINTING (12.3.3.1) ACSM	CD-RNTCP		-	-	5,16,200.00
NDCP.4.78.IEC.3	ANY OTHER IEC/BCC - TB HAREGA DESH JITEGA CAMPAIGN	CD-RNTCP		-	-	22,000.00
NDCP.4.79.DBT	State specific Initiatives and Innovations(DBT) - TRIBAL PATIENT SUPPORT & TRANSPORTATRION (7.5.1)	CD-RNTCP		-	-	1,31,200.00
NDCP.5.80.IEC	Prevention (IEC & Printing) (11.3.6)	CD-NVHCP		-	-	29,400.00
NDCP.5.81.DI.1	KITS (6.2.3.4.2)	CD-NVHCP		-	-	5,00,000.00
NDCP.5.81.DI.2	Consumables for laboratory under NVHCP (plasticware, RUP,	CD-NVHCP		-	-	1,00,000.00

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	evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for					
NDCP.5.81.DI.3	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	CD-NVHCP		-	-	50,000.00
NDCP.5.81.DI.4	Sample transportation cost under NVHCP (14.2.13)	CD-NVHCP		-	-	1,00,000.00
NDCP.5.81.OOC.3	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc (2.3.1.11)	CD-NVHCP		-	-	60,000.00
NDCP.5.83.DS.2	HBIG	CD-NVHCP		-	-	1,50,000.00
NDCP.5.83.IEC	Treatment (IEC & Printing) (Printing for formats/registers under NVHCP)	CD-NVHCP		-	-	8,000.00
NDCP.5.83.OOC.2	TC (75)- Meeting Costs/Office expenses/Contingency	CD-NVHCP		-	-	40,000.00
NDCP.6.84.CB	Implementation of NRCP(Capacity building incl. training)	CD-NRCP		-	-	31,050.00
NDCP.6.84.IEC.1	IEC for NRCP program	CD-NRCP		-	-	2,52,476.00
NDCP.6.84.IEC.2	Printing of formats unedr NRCP program	CD-NVBDCP		-	-	7,370.00
NDCP.6.84.PME.1	MONITERING AND SURVELLANCE	CD-NRCP		-	-	80,000.00
NDCP.6.84.PME.2	TWO HALF-YEARLY REVIEW MEETING	CD-NRCP		-	-	10,000.00
NDCP.6.84.PME.3	OFFICE & ADMIN EXP	CD-NRCP		-	-	24,000.00
RCH.1.2.ASHA	Pregnancy Registration and Ante-Natal Checkups ASHA incentives for HRP INDENTIFICATION	MH		3000	-	9,00,000.00
RCH.1.2.IEC	Pregnancy Registration and Ante-Natal Checkups (IEC & Printing) - printing of MCP card	MH		94504	-	16,06,568.00
RCH.1.2.OOC	Pregnancy Registration and Ante-Natal Checkups (Others including operating costs(OOC)) INCENTIVE TO ANM FOR HRP INDENTIFICATION	MH		3000	-	6,00,000.00
RCH.1.3.ASHA	Janani Suraksha Yojana (JSY) ASHA incentives (3.1.1.1.S01)	MH		3700	-	85,86,000.00
RCH.1.3.DBT.1	Janani Suraksha Yojana (JSY) - RURAL DELIVERIES (1.2.1.2.1)	MH		1500	1,400.00	88,20,000.00
RCH.1.3.DBT.2	Janani Suraksha Yojana (JSY) - URBAN DELIVERIES (1.2.1.2.2)	MH		2940	1,000.00	95,40,000.00
RCH.1.3.DBT.3	Home Deliveries * 1.2.1.1	MH		-	-	3,500.00
RCH.1.3.OOC	Janani Suraksha Yojana (JSY) (OOC) - Admin Expenses	MH		-	30,000.00	10,77,980.00
RCH.1.4.DI.1	JSSK DIAGNOSTICS	MH		-	-	28,00,000.00
RCH.1.4.DI.2	JSSK ULTRASONOGRAPHY	MH		2800	-	8,40,000.00
RCH.1.4.DI.3	AVD FOR SCREENING OF PW HIV & SYPHILIS	MH		-	-	6,36,480.00
RCH.1.4.DS.5	DRUGS FOR NORMAL DELIVERY	MH		-	-	12,40,000.00
RCH.1.4.OOC.1	Diet services for JSSK Beneficiaries (1.1.1.2.S01)	MH		-	-	41,50,000.00
RCH.1.4.OOC.2	Diet services for JSSK Beneficiaries Snack for PMSMA	MH		-	-	14,52,000.00

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	(1.1.1.2.S02)					
RCH.1.6.ASHA.1	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (ASHA incentives) - FOR FOLLOW UP VISIT	MH		1200	-	3,60,000.00
RCH.1.6.ASHA.2	INCENTIVE TO ASHA FOR HRP FOLLOW UP AFTER 45 DAYS OF DELIVERY	MH		1200	-	6,00,000.00
RCH.1.6.DBT	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (DBT) - TRAVEL FOR PW FOR FOLLOW-UP VISITS	MH		1200	-	3,60,000.00
RCH.1.6.OOC.1	DIST LEVEL QTR MEETING	MH		4	-	12,000.00
RCH.1.6.OOC.2	MOBILITY FOR PRIVATE VOLUNTEER	MH		1	-	12,000.00
RCH.1.6.OOC.3	" I PLEDGE FOR 9 " AWARD FOR DIST LEVEL	MH		1	-	40,000.00
RCH.1.9.IEC.1	PRINTING OF FORMATS	MH		140	-	4,200.00
RCH.1.9.SRRE.1	INCENTIVE FOR CB MDR (10.1.1)	MH		140	-	84,000.00
RCH.1.9.SRRE.2	INCENTIVE FOR 1ST RESPONDER FOR MATERNAL DEATH	MH		42	-	42,000.00
RCH.1.9.SRRE.3	DIST LEVEL MDR REVIEW MEETING (16.1.2.1.28)	MH		12	-	18,000.00
RCH.1.10.ASHA.1	Reimbursement of travel expenses for accompanying a women to facility for Surgical Abortion * 3.1.1.1.4.S09.C	FP		204	-	30,600.00
RCH.1.10.ASHA.2	Reimbursement of travel expenses for accompanying a women to facility for medical abortion * 3.1.1.1.4.S09.B	FP		304	-	68,400.00
RCH.1.10.CB.2	Training of Medical Officers in safe abortion (9.5.3.19)	FP		4	-	5,59,200.00
RCH.1.10.CB.3	Training of Obs & Gynae (9.2.1.1.13.S02)	FP		1	-	82,800.00
RCH.1.10.CB.4	Strengthening of CAC Training Centers	FP		1	-	50,000.00
RCH.1.10.CB.5	MMA Training	FP		2	-	2,71,000.00
RCH.1.10.EQ	Comprehensive Abortion Care (Equipment (Including Furniture, Excluding Computers)) * 6.1.1.1.1	FP		100	-	3,00,000.00
RCH.1.10.IEC.1	Printing of CAC (7 Formats) and MMA Cards	FP		1050	-	62,500.00
RCH.1.10.IEC.2	Wall Writing on CAC program	FP		5	-	10,000.00
RCH.1.10.IEC.3	Printing of CAC posters	FP		-	-	6,000.00
RCH.1.12.OOC.1	HONORARIUMS FOR CONDUCTING C SECTION	MH		12	-	24,000.00
RCH.1.12.OOC.2	TRAVEL FOR CONDUCTING C SECTION	MH		12	-	12,000.00
RCH.1.12.OOC.3	HONORARIUM FOR TRAVELS FOR FOLLOW UP GYNAE	MH		6	-	9,000.00
RCH.1.14.IEC	Labour Rooms (LDR + NBCCs) (IEC & Printing) - PRINTING OF LABOUR ROOM CASE SHEET	MH		17600	-	1,76,000.00
RCH.1.15 SRRE	LaQshya (Surveillance, Research, Review, Evaluation (SRRE))	QA		2	-	16,000.00
RCH.1.16.IEC.1	PRINTING OF RCH REGISTER	IEC		-	-	8,62,500.00

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RCH.1.16.IEC.2	Printing of MCTS(RCH) follow-up formats/ services due list/ work plan (12.2.4.3)	MIS		-	-	24,763.00
RCH.1.16.OOC.2	ANMOL Recuring Cost (16.3.3.S04)	MIS		-	-	14,36,400.00
RCH.1.17.CB.1	Scaling up Nurse Mentor Program	Training		4	5,000.00	3,04,000.00
RCH.1.17.CB.5	SBA Training of Ayush-MO, SN, ANM & LHV	Training		-	-	37,15,650.00
RCH.2.19.IEC.1	Creating awareness in declining sex ratio-Girl Child Day at Block, District, Division level (11.1.6.2)	IEC		-	-	65,000.00
RCH.2.19.IEC.3	IEC-Wall Writing for PC-PNDT for District	FP		-	-	1,00,000.00
RCH.2.19.PME.4	Contingency for Division & District PNDT Cell	FP		-	-	10,000.00
RCH.2.19.PME.5	Mobility cost for District, Division and State level Inspection team (16.2.2.S01)	FP		-	-	50,000.00
RCH.3.21.EQ	Rashtriya Bal Swasthya Karyakram (RBSK) (Equipment (Including Furniture, Excluding Computers)) - Equipment for Mobile health teams	RBSK		-	-	40,000.00
RCH.3.21.IEC.1	Printing of RBSK referral card and registers	RBSK		-	-	3,43,160.00
RCH.3.21.IEC.2	Standees for RBSK related messages	RBSK		-	-	2,000.00
RCH.3.21.IEC.3	RSBK Vehicle Visibility protocol	RBSK		-	-	32,000.00
RCH.3.21.OOC.1	Mobility Support for RBSK Mobile Health Team * 2.2.3	RBSK		-	-	31,68,000.00
RCH.3.21.OOC.4	Operational cost for MHT @ Rs 1000 per MHT per annum	RBSK		-	-	8,000.00
RCH.3.21.PME	Rashtriya Bal Swasthya Karyakram (RBSK)(Planning & M&E) - RBSK Convergence/Monitoring meetings	RBSK		-	-	6,000.00
RCH.3.22.CB.2	Birth Defect Identification Training of Delivery Point Staff	RBSK		-	-	48,300.00
RCH.3.22.IEC.1	Printing of birth defects booklet	RBSK		-	-	3,600.00
RCH.3.22.IEC.2	Printing of Birth defects poster for Delivery point	RBSK		-	-	420.00
RCH.3.22.OOC.1	Operational cost for DEIC Centre (1.3.7.S01)	RBSK		-	-	7,49,534.00
RCH.3.22.OOC.2	Phone and internet charges for DEIC manager	RBSK		-	-	3,600.00
RCH.3.23.ASHA.1	HBNC ASHA incentive * 3.1.1.1.2.S02.A/3.1.1.1.2.S02.B	CH		50846	-	1,38,67,000.00
RCH.3.23.ASHA.2	HBYC ASHA incentive	CH		4813	-	12,03,250.00
RCH.3.23.CB.2	HBYC DIST. TOT & BLOCK TRAINING	CH		77	-	31,57,725.00
RCH.3.23.EQ	HBYC - ECD KITS	CH		608	-	6,08,000.00
RCH.3.23.IEC.1	HBNC ASHA REPORTING FORMAT PRINTING	CH		219132	-	1,09,566.00
RCH.3.24.CB.2	2 DAYS NSSK TRAINNING OF STAFF NURSE, ANM & LHV	CH		5	-	3,80,500.00
RCH.3.24.CB.9	6 DAYS NBSU OBSERVERSHIP TRAINING	CH		3	-	89,700.00
RCH.3.24.EQ.3	PROCURMENT OF REDIENT WARMER FOR HWC NBCC	CH		3	-	1,80,000.00

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RCH.3.24.IEC.1	OBSERVATION OF NEWBORN CARE WEEK	CH		1	-	50,000.00
RCH.3.24.IEC.2	Breastfeeding week and New Born Care week activity (11.1.2.4.S02)	CH		2	-	40,000.00
RCH.3.24.IEC.5	SNCU data management - format printing	CH		1	-	1,00,000.00
RCH.3.24.OOC.01	SNCU Operational Cost (1.3.1.1)	CH		3	-	10,00,000.00
RCH.3.24.OOC.02	NBSU Operational cost (1.3.1.4)	CH		3	-	1,80,000.00
RCH.3.24.PME.1	Facility Based New born Care(Planning & M&E) - SNCU DATA MANAGEMENT (INTERNET, PAPER & TONNER etc)	CH		1	-	60,000.00
RCH.3.25.IEC.1	PRINTING OF REPORTING FORMAT FOR CDR	CH		91673	-	45,837.00
RCH.3.25.SRRE.1	CHILD DEATH REVIEW	CH		1	-	6,61,500.00
RCH.3.25.SRRE.2	UNDER CHILD HEALTH REVIEW WAGE COMPENSATION	CH		1	-	14,400.00
RCH.3.26.CB.1	UNDER SAANS BLOCK & DIST LEVEL CAMPAIGN AND PLANNING REVIEW MEETING	CH		1	-	75,000.00
RCH.3.26.CB.2	DIST LEVEL TRAINING UNDER SAANS	CH		25	-	10,78,000.00
RCH.3.26.IEC.1	PRINTING OF TRAINING MODULE FOR SAANS TRAINING	CH		1170	-	1,17,000.00
RCH.3.27.CB.2	5 DAYS I-MNCI TRAINING	CH		5	-	14,52,500.00
RCH.3.28.DI.1	UNDER JSSK FOR SICK INFANTS UPTO 1 YESR OF AGE FOR DIGNOSTIC	CH		1	-	1,20,000.00
RCH.4.32.ASHA.1	ASHA Incentive under Immunization @ Rs 225/- per child (Rs. 100+Rs. 75+ Rs. 50) full, complete immunized & DPT booster at the age of 5-6 years (3.1.1.1.3.S01)	RI		65987	-	1,48,46,851.00
RCH.4.32.ASHA.2	Mobilization of children through ASHA or other mobilizers @ Rs. 150/- per session (3.1.1.1.3.S02.A)	RI		23469	-	35,20,440.00
RCH.4.32.ASHA.3	Incentive to link worker for preparation of DUE List of Children to be Immunized @100 per session (3.1.1.1.3.S01)	RI		30600	-	30,60,000.00
RCH.4.32.CB.1	2 days Cold chain handlers training at District level for total 94 batches.	RI		-	-	96,400.00
RCH.4.32.CB.2	2 days' health workers training for 901 batches @ Rs. 46200 per batch	RI		-	-	4,62,000.00
RCH.4.32.CB.3	1 day data handler training at district level for 1087 participants @ Rs. 500 per participant	RI		-	-	3,000.00
RCH.4.32.DI.2a	3 bags (Red, black and yellow @ Rs. 3/bag/session for (6.2.1.6.1) (4 months)	RI		22968	-	2,06,712.00
RCH.4.32.DI.2b	3 bags (Red, black and yellow @ Rs. 3/bag/session) (8 Months)	RI		45936	-	4,13,424.00
RCH.4.32.DI.3	Bleach/Hypochlorite solution/ Twin bucket @ Rs. 500/- per Unit	RI		30	-	15,000.00
RCH.4.32.DI.4	Hub cutter @ Rs 1000/ for each cold chain points	RI		-	-	30,000.00

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RCH.4.32.IC	Immunization(Infrastructure - Civil works (I&C)) - SAFTY PITS	RI		5	-	30,000.00
RCH.4.32.IEC.1.B	IEC Activities for Immunization (11.1.5.2) - VHND BANNER, VAS BANNER, WALL PAINTING & IMI BANNER	RI		-	-	2,97,720.00
RCH.4.32.IEC.3	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc. @ Rs. 10/- per beneficiary	RI		106357	-	10,63,571.00
RCH.4.32.OOC.2	Monthly Village Health and Nutrition Days Monitoring (2.3.1.1.2)	RI		13780	-	13,78,080.00
RCH.4.32.OOC.3	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (2.3.1.9)	RI		225	-	6,30,000.00
RCH.4.32.OOC.4	Mobility support for mobile health team (Mobile Immunization Van) @ Rs. 33000/- per month per Vechicle (3 Vechicle per District)(2.3.1.10)	RI		4	-	7,92,000.00
RCH.4.32.OOC.6	Alternative Vaccine Delivery in other areas * 14.2.5	RI		61248	-	55,12,320.00
RCH.4.32.OOC.7	POL FOR VACCINE DELIVERY FROM STATE TO DIST. AND FROM DIST. TO PHC/CHC (PoL Budget for RI vaccine transportation * 14.2.6)	RI		-	-	2,00,000.00
RCH.4.32.OOC.8	Cold chain maintenance @ Rs. 1000/CCP/year for 1305 cold chain points, Rs. 20000/year/district for 75 Districts & Rs. 50000/year/SVS for 9 facilities (14.2.7)	RI		-	-	49,000.00
RCH.4.32.OOC.13	Funds for POL for generators & operational expenses at district level vaccine storage points and other cold chain points @ Rs. 120000/- (16.1.5.3.16.S22.04)	RI		-	-	1,20,000.00
RCH.4.32.PME.1	Consumables for computer including provision for internet access for strengthening RI @ Rs. 1000/- per month per District (1.3.2.4)	RI		-	-	12,000.00
RCH.4.32.PME.2	To develop microplan at sub-centre level @ Rs. 100/- per SC (16.1.1.6)	RI		150	100.00	15,000.00
RCH.4.32.PME.3	consolidation of microplan @ Rs. 1000 per block/PHC for 832 blocks & 472 urban planning units & Rs. 2000 per district for 75 districts (16.1.1.7)	RI		56	1,000.00	56,000.00
RCH.4.32.PME.5	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders @ Rs. 100/- per participant (16.1.2.1.14)	RI		1080	-	1,08,000.00
RCH.4.32.PME.6	Quarterly review meetings exclusive for RI at block level - @ Rs 1000 per block per Quarter for 833 Blocks and @ Rs 500 per Planning Unit per Quarter for 472 Urban Planning Units. (16.1.2.1.15)	RI		-	-	1,16,000.00
RCH.4.32.PME.7				-	-	

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	Mobility Support for supervision for district level officers. (16.1.3.3.7)	RI			-	3,00,000.00
RCH.4.33.CB	Pulse polio Campaign (Capacity building incl. training) - POLIO VACCINATOR TRAINNING	RI		-	-	1,18,900.00
RCH.4.33.OOC	Pulse polio Campaign(Others including operating costs(OOC))	RI		-	-	61,70,273.00
RCH.5.35.EQ	Adolescent Friendly Health Clinics(Equipment (Including Furniture, Excluding Computers))	RKSK		2	-	14,000.00
RCH.5.35.IEC.1	Printing of IEC material- Pamphlets, handout. etc on RKSK themes for adolescent.	RKSK		12000	-	42,000.00
RCH.5.35.IEC.2	Printing of IEC material- AFHC register, format cards for AFHCs.	RKSK		6004	-	6,600.00
RCH.5.35.OOC.1	Operational cost for Adolescent Friendly Health Clinics (AFHCs).	RKSK		2	-	20,000.00
RCH.5.35.OOC.3	Procurement of desktop and printer for Adolescent Friendly Health Clinics (AFHCs).	RKSK		2	-	1,20,000.00
RCH.5.35.PME.1	(Mobility & Coomunication Support for AH counsellors.	RKSK		2	-	54,000.00
RCH.5.35.PME.3	State & RKSK District level meetings Review for AH (including WIFS, MHS)	RKSK		2	5,000.00	10,000.00
RCH.5.36.CB	Block level WIFS trainings	RKSK		50	-	2,07,500.00
RCH.5.36.IEC.1	Printing of WIFS registers	RKSK		2200	-	3,30,000.00
RCH.5.36.IEC.2	Printing of WIFS individual compliance cards	RKSK		84420	-	2,95,470.00
RCH.5.40.PME	Other Adolescent Health Components(Planning & M&E Kishor Swasthya Manch at Inter colleges)	RKSK		10	-	50,000.00
RCH.5.41.OOC	State specific Initiatives and Innovations(Formation of Adolescent School health club & First aid Box with Manual)	RKSK		268	-	1,34,000.00
RCH.6.42.DBT.01.	Sterilization - Female Public (Interval Sterilization @ Rs.2800/-) * 1.2.2.1.1	FP		1670	-	47,28,800.00
RCH.6.42.DBT.01.	Sterilization-Female (Post Partum Sterilization @ Rs.4000/-)	FP		17	-	68,000.00
RCH.6.42.DBT.02.	Female Sterilization - Private Sector Client Payment by Dist.	FP		311	-	4,35,400.00
RCH.6.42.EQ.01	Minilap Kit * 6.1.1.3.3	FP		15	-	60,000.00
RCH.6.42.OOC	Sterilization - Female (Others including operating costs(OOC)(1.1.3.1.1)	FP		32	3,500.00	1,12,000.00
RCH.6.43.DBT.01	Sterilization - Male Public * 1.2.2.1.2	FP		24	4,000.00	96,800.00
RCH.6.43.EQ	Sterilization - Male (NSV Kit) * 6.1.1.3.1	FP		4	-	6,000.00
RCH.6.44.ASHA.1	PPIUCD Incentives for ASHAs * 3.1.1.1.4.S04	FP		8370	150.00	12,55,500.00
RCH.6.44.ASHA.2	PAIUCD Incentives for ASHAs * 3.1.1.1.4.S05	FP		175	-	26,250.00
RCH.6.44.DBT.2	Compansation for PPIUCD insertion (1.2.2.2.2)	FP		8370	300.00	25,11,000.00
RCH.6.44.DBT.3	Compansation for PAIUCD insertion (1.2.2.2.3)	FP		175	-	52,500.00

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Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
RCH.6.44.EQ.01	Kally's Forceps * 6.1.1.3.5	FP		15	-	15,000.00
RCH.6.44.EQ.02	IUCD Kit * 6.1.1.3.2	FP		66	-	1,98,000.00
RCH.6.45.ASHA	ANTARA (ASHA incentives) * 3.1.1.1.4.S08	FP		7905	100.00	7,90,500.00
RCH.6.45.DBT	ANTARA (DBT) * 1.2.2.2.4	FP		7905	100.00	7,90,500.00
RCH.6.46.ASHA.1	SAAS BAHU SAMMELLAN	FP		915	100.00	91,500.00
RCH.6.46.ASHA.2	ASHA INSENTIVE UNER NAI PAHAL KIT (3.1.1.1.4.S02)	FP		3940	-	3,94,000.00
RCH.6.46.DS	MPV(Mission Parivar Vikas) - SHAGUN KIT	FP		3940	-	8,66,800.00
RCH.6.46.OOC.01	SAAS BAHU SAMMELLAN	FP		915	1,500.00	13,72,500.00
RCH.6.46.OOC.02	SARTHI-Awareness on Wheels	FP		-	-	2,24,000.00
RCH.6.46.OOC.03	Mission Parivar Vikas Campaign- 4 Round	FP		28	-	28,000.00
RCH.6.48.OOC.1.	Implementation of FP-LMIS - DISTRICT	FP		-	-	80,000.00
RCH.6.48.OOC.1.	Implementation of FP-LMIS - BLOCK	FP		4	-	20,000.00
RCH.6.49.IEC.1	IEC & promotional activities for World Population Day celebration (11.1.3.3)	FP		4	-	1,16,000.00
RCH.6.49.IEC.2	IEC & promotional activities for Vasectomy fortnight celebration	FP		5	-	56,000.00
RCH.6.49.PME.1	PM activities for World Population Day' celebration (Only mobility cost): -District level (16.1.3.3.1)	FP		1	-	20,000.00
RCH.6.49.PME.2	PM ativities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district leve	FP		-	-	5,000.00
RCH.6.49.PME.3	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities (16.1.3.4.1)	FP		4	-	4,000.00
RCH.6.49.PME.4	PM ativities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	FP		-	-	4,000.00
RCH.6.50.ASHA.	INTERVAL 2 YEARS FOR 1ST CHILD AFTER MARRIAGE	FP		900	-	4,50,000.00
RCH.6.50.ASHA.	MOTIVATION FOR INTERVAL OF 3 YEARS AFTER 1ST CHILD	FP		900	-	4,50,000.00
RCH.6.50.ASHA.2	ASHA INSENTIVE UNDER ESB SCHEME FOR PROMOTING ADOPTION OF LIMITIN METHOD UPTO TWO CHILDREN (3.1.1.1.4.S07)	FP		900	-	9,00,000.00
RCH.6.50.CB.1.a	Orientation/ Review of ANM - Block Level (9.2.1.3.2.S01, 9.2.1.3.2.S02 ,8 9.5.3.1.S03)	FP		16	-	16,000.00
RCH.6.50.CB.1.b	Orientation/ Review of ANM (urban)	FP		50	-	50,000.00
RCH.6.50.IEC.1	Printing of Family Planning Registers and formats	FP		-	-	2,70,570.00
RCH.6.50.IEC.4	Digital Wall Painting	IEC		219	-	2,03,670.00
RCH.6.50.IEC.5	Hoarding	FP		1	-	48,000.00
RCH.6.50.IEC.6	Posters	FP		123	-	36,900.00
RCH.6.50.IEC.7	Handbills	FP		54	-	1,20,000.00

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RCH.6.50.IEC.11	Job Aid on Basket of Choice for UPHC	FP		24	-	24,000.00
RCH.6.50.IEC.12	Hanging FP corner for UPHC	FP		-	-	48,000.00
RCH.6.50.OOC.1	POL for Family Planning / others (Including additional Mobilty Support for Surgeon team (2.2.1))	FP		32	1,000.00	32,000.00
RCH.6.50.OOC.3	Installation of Condom Box at Health Facilities	FP		246	-	1,23,000.00
RCH.7.52.ASHA	Anaemia Mukht Bharat (ASHA incentives) * 3.1.1.1.1.S03	CH		1858	-	5,57,400.00
RCH.7.52.CB.1	Anaemia Mukht Bharat(Capacity building incl. training) - ONE DAY BLOCK LEVEL ORIENTATION	CH		-	-	39,050.00
RCH.7.52.IEC.2	Printing of Junior WIFS register.	RKSK		1965	-	2,94,750.00
RCH.7.52.IEC.3	Printing of Junior WIFS individual compliance cards	RKSK		58141	-	2,03,494.00
RCH.7.53.ASHA	National Deworming Day(ASHA incentives)	RKSK		2014	-	2,01,400.00
RCH.7.53.IEC.1	Printing of IEC materials and reporting formats etc. for National Deworming Day	RKSK		2	-	3,72,280.00
RCH.7.53.IEC.2	Media Mix of Mid Media/ Mass Media for National Deworming Day	RKSK		2	-	60,000.00
RCH.7.53.PME	Orientation of National Deworming Day(Planning & M&E)	RKSK		4259	-	4,25,900.00
RCH.7.54.ASHA	Nutritional Rehabilitation Centers (NRC)(ASHA incentives) - FOR REFERRAL AND FOLLOW UP OF SAM CASE TO NRC	CH		-	-	28,800.00
RCH.7.54.IC	Nutritional Rehabilitation Centers (NRC)(Infrastructure - Civil works (I&C) - ONE TIME NEW NRC ESTABLISHMENT COST	CH		1	-	10,000.00
RCH.7.54.OOC	Nutritional Rehabilitation Centers (NRC)(Others including operating costs(OOC)) - NRC OPERATIONAL COST	CH		3	-	8,32,500.00
RCH.7.56.ASHA	Mother's Absolute Affection (MAA) (ASHA incentives) * 3.1.1.1.2.S01	CH		1874	-	3,71,600.00
RCH.7.56.IEC	Mother's Absolute Affection (MAA)(IEC & Printing) - FORMAT PRINTING OF MAA	CH		11148	-	11,148.00
RCH.7.57.IC.2	ONE TIME ESTABLISHMENT COST OF LMUs	CH		1	-	9,61,000.00
RCH.7.57.OOC.1	LMUs OPERATIONAL COST	CH		1	-	55,000.00
RCH.7.58.ASHA	Intensified Diarrhoea Control Fortnight (ASHA incentives) * 3.1.1.1.2.S06	CH		945	-	94,500.00
RCH.7.58.IEC.1	PRINTING OF IEC MATERIAL AND MONITERING & REPORTING FORMAT FOR IDCF	CH		1	-	1,08,000.00
RCH.8.62.ASHA	Implementation of NIDDCP(ASHA incentives)	NCD -NIDDCP		-	-	2,08,117.00
RCH.8.62.DI	Implementation of NIDDCP(Diagnostics (Consumables, PPP, Sample			-	-	6,000.00
RCH.8.62.IEC	Implementation of NIDDCP(IEC & Printing) (11.1.7.1)	NCD -NIDDCP		-	-	25,000.00

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SB.1	ASHA (Rural) State Budget Incentive	CP		700	1,500.00	84,00,000.00
SB.2	ASHA Sangini State Budget Incentive	CP		34	1,500.00	4,08,000.00
SB.3	ASHA Urban State Budget Incentive	NUHM		285	-	12,82,500.00
Total Amount						1,07,26,62,779.00

End Of Report

Printed on 03-Nov-2022 15:19 by abhishek