

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER
NATIONAL HEALTH MISSION(NHM)
DHS, BALLIA, UP [NHMUP] 2022-23**

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A/c Unit: DHS, BALLIA, UP [NHMUP] ;

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
1.1.1.1.S04	PMSMA activities -IEC	MH		-	-	4,000.00
1.3.2.6.S01	IMEP Services- BMW- DH	IMEP		-	-	26,87,180.00
3.1.1.2.2	ASHA Incentives under Nayi Pehl Kit	FP		-	-	3,98,100.00
3.1.1.2.6.S01	ASHA incentive under ESB scheme for promoting spacing of births between 02 children	FP		-	-	1,25,550.00
3.1.2.2	Module VI & VII	CP		-	-	75,24,738.00
3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	CD-NVBDCP		-	-	4,50,700.00
4.1.3	Community Health Centers	CP		-	-	9,87,880.00
5.1.1.2.8	Infrastructure strengthening of SC to H&WC	CP		-	-	11,64,400.00
5.1.1.2.9	Infrastructure strengthening of PHC to H&WC	CP		-	-	15,36,17,000.00
5.3.14	Civil Works under RNTCP	CD-RNTCP		-	7,72,000.00	4,50,000.00
6.1.1.1.2.S02	FRU Strengthening	MH		-	-	5,74,000.00
6.1.1.3.2	IUCD kits	FP		-	-	2,22,000.00
6.1.1.15.2	Equipment for IHIP	CD-IDSP		-	-	14,875.00
6.1.1.18.1	Procurement of Equipment	CD-RNTCP		-	-	1,60,000.00
6.1.2.5.1	Tablets; software for H&WC and ANM/ MPW	CP		-	-	4,75,000.00
9.1.5.S01	Mobility/ POL expenses for supporting the community and clinical site visits of nursing students of govt. GNMTCS	MH		-	-	18,25,000.00
9.5.25.3	Kayakalp Trainings	QA	No of Batch	-	-	33,000.00
9.5.29.13.S04.05	Scaling up Nurse Mentoring Program Mini Skill Lab	MH		-	-	17,00,000.00
11.8.2	Any other IEC/BCC activities (Wall Painting , Banner & Poster)	RI		-	-	20,000.00
12.5.4	Printing of RBSK card and registers	RBSK		-	-	10,00,000.00
12.7.1	Printing of ASHA diary	CP	No of ASHA & AF	-	-	6,00,000.00
13.1.1.1	Calibration	QA		-	-	1,00,000.00
13.2.2	Kayakalp Awards	QA		-	-	1,72,680.00
14.2.4.1	Alternative vaccine delivery in hard to reach areas	RI		-	-	59,775.00
15.5.3	Private Provider Incentive	CD-RNTCP		-	-	2,73,000.00
16.1.1.6	To develop micro plan at sub-centre level	RI		-	-	10,400.00
16.1.1.7	For consolidation of micro plans at block level	RI		-	-	4,000.00
16.1.3.5.1.S01	TA/DA of HWC Staff	CP		-	-	28,000.00
16.1.5.3.1	PM activities under Micronutrient Supplementation Programme	RI		-	-	20,000.00
16.1.5.3.3	Concurrent Audit system	FD		-	-	1,56,000.00
18.3	Training on ICT application	CP		-	-	1,81,500.00
C.7.2	Capacity Building	RI		-	-	69,300.00
C.7.7	Monitoring	RI		-	-	1,08,667.00
U.5.3.1	Infrastructure strengthening of UPHC to H&WC	NUHM		-	-	2,00,000.00
U.6.5.1	Tablets/ software for IT support	NUHM		-	-	70,000.00

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	of Ayushman Bharat H&WC					
1.1.1.1.S02	PMSMA activities -Award	MH		-	-	40,000.00
1.1.1.1.S05	PMSMA activities -Meeting	MH	Meeting	-	-	12,000.00
1.1.1.1.S07	PMSMA activities -Incentive to ASHA for followup Vizit	MH		-	2,200.00	20,000.00
1.1.1.2.S01	Diet services for JSSK Beneficiaries	MH	No of Deliveries	-	200.00	11,44,000.00
1.1.3.1.1	Female sterilization fixed day services	FP	No of FDOS	-	3,500.00	45,000.00
1.1.5.1	Dengue & Chikungunya: Case management	CD-NVBDCP		-	-	8,000.00
1.1.5.3	Lymphatic Filariasis: Morbidity Management	CD-NVBDCP		-	-	10,08,360.00
1.1.5.4	Case detection & Management: Specific -plan for High Endemic Districts	CD-NLEP		-	-	1,06,76,400.00
1.1.7.7.S01	Free Blood Compensation	BLOOD CELL		-	8,40,000.00	8,73,000.00
1.2.2.1.1	Compensation for female sterilization	FP	No of Cases	-	2,000.00	5,94,500.00
1.2.2.1.2	Compensation for male sterilization/NSV	FP	No of Cases	-	3,500.00	5,000.00
1.2.2.2.4	Injectable contraceptive incentive for beneficiaries	FP	No of Cases	-	100.00	3,52,600.00
1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	CD-RNTCP		-	500.00	5,94,500.00
1.2.3.3	Patient wage loss for VL and PKDL	CD-NVBDCP		-	-	25,000.00
1.3.1.1	SNCU	CH	No of Units	-	10,00,000.00	10,00,000.00
1.3.1.2	NBSU	CH	No of Units	-	5,000.00	5,000.00
1.3.1.4	NRCs	CH	No of Units	-	-	7,80,000.00
1.3.1.8	District NCD Clinic	NCD-NPCDCS		-	-	1,00,000.00
1.3.1.9	CHC NCD Clinic: Mobility, Miscellaneous & Contingencies	NCD-NPCDCS		-	1,00,000.00	15,00,000.00
1.3.1.12	Maintenance of office equipment for DTC, DRTB centre and Labs (under RNTCP)	CD-RNTCP		-	1,50,000.00	31,535.00
1.3.1.17.1	Meeting Costs/Office expenses/Contingency etc)	CD-NVHCP		-	-	60,000.00
1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	RI	No of Distrcts	-	12,000.00	12,000.00
1.3.2.6.S02	IMEP Services- BMW- CHC/BPHC	IMEP		-	-	41,42,847.00
1.3.2.6.S03	IMEP Services- BMW Block Level UPHC & District Level UPHC	IMEP		-	-	52,560.00
1.3.2.6.S04	IMEP Services - BMW-MCH Wing	IMEP		-	-	13,14,000.00
1.3.2.6.S05	IMEP Services- BMW-TRAUMA CENTERS	IMEP		-	-	1,31,400.00
1.3.2.6.S06	IMEP Services- Machnized Cleaning - DH	IMEP		-	-	89,50,000.00
1.3.2.6.S07	IMEP Services- Machnized Cleaning - MCH Wing (100 Bed)	IMEP		-	-	37,18,000.00
1.3.2.6.S09	IMEP Services- Mechanized Laundry- District Level Hospital	IMEP		-	-	32,40,000.00
1.3.2.6.S17	IMEP Services- Mechanized Laundry- MCH Wing (100 Bed)	IMEP		-	-	13,45,000.00
2.2.1	POL for Family Planning/ Others	FP	No of FDOS	-	1,000.00	99,000.00
2.2.2	Mobility & Communication support for AH counsellors & RKSK Coordinators	RKSK		-	-	28,800.00

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2.2.3	Mobility support for RBSK Mobile health team	RBSK	No of Vehicle	-	33,000.00	20,69,528.00
2.2.4	Support for RBSK: CUG connection per team and rental	RBSK	No of Team	-	200.00	74,200.00
2.2.8	Pulse Polio operating costs	RI		-	-	2,55,393.00
2.2.10	Kala-azar Case search/ Camp Approach: Mobility/POL/supervision	CD-NVBDCP		-	-	4,30,000.00
2.2.11	Any Other			-	-	2,82,000.00
2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators	RI	No of Vehicle	-	3,96,000.00	31,865.00
3.1.1.1.1.S01	JSY Incentive to ASHA	MH	No of Deliveries	-	600.00	19,08,000.00
3.1.1.1.1.S03	National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	CH	No of ASHA	-	50.00	8,64,600.00
3.1.1.1.2.S02	Incentive for Home Based Newborn Care programme	CH	No. of Child	-	250.00	12,58,900.00
3.1.1.1.2.S05	Incentive for National Deworming Day for mobilising out of school children	RKSK	ASHA	-	100.00	66,900.00
3.1.1.1.3.S01	ASHA Incentive under Immunization	RI	No of Children	-	225.00	71,77,335.00
3.1.1.1.4.S02	ASHA Incentives under Nayi Pehl Kit	FP	No of Kits	-	100.00	11,52,800.00
3.1.1.5	ASHA incentives for routine activities	CP	No. of Rural & Rurban ASHA	-	2,000.00	37,86,000.00
3.1.1.6.S01	Incentive to ASHA Facilitator for CBAC,HRP and SAM Tracking	CP	No of AF	-	1,700.00	5,50,800.00
3.1.1.3.2.S01	ASHA/AWW/Volunteer Incentive for detection of leprosy	CD-NLEP		-	-	3,000.00
3.1.1.3.A.S07	ASHA incentive for supporting IRS / sensitizing community to accept IRS and Referral / Ensuring treatment for Kala-azar cases	CD-NVBDCP		-	-	16,200.00
3.1.2.1.S05	Training on Expanded services packages at HWCs	CP		-	-	10,99,300.00
3.1.3.1.3	Awards to ASHA's/Link workers	CP	No. of Rural,Urban ,Rurban ASHA	-	300.00	9,88,600.00
3.2.2.1.2.S10	Kala-azar: Training for spraying	CD-NVBDCP		-	-	23,000.00
3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	CD-RNTCP		-	1,000.00	4,000.00
3.2.3.1.4.S02	Community Engagement activities /Incentive for community volunteers/supervisors /LT etc undertaking ACF	CD-RNTCP		-	23,60,000.00	12,44,400.00
3.3.2	Orientation Workshops, Trainings and capacity building of PRI for RKS at District Health Societies, CHC and PHC	CP		-	-	23,85,500.00
4.1.3	Community Health Centers	CP	No of CHC	-	2,50,000.00	38,856.00
4.1.4	Primary Health Centers	CP	No of PHC	-	87,500.00	71,040.00
4.1.5	Sub Centers	CP	No. of Sub Centre	-	10,000.00	36,70,000.00
4.1.6	Village Health Sanitation & Nutrition Committee	CP	No. of VHSNC	-	10,000.00	1,20,30,000.00
4.1.7.S01			No. of HWC-	-		

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	H&WC Additional Untied Grant-SC	CP	SC		30,000.00	66,40,000.00
4.1.7.S02	H&WC Additional Untied Grant-PHC	CP	No. of HWC-PHC	-	50,000.00	27,00,000.00
5.1.1.2.8	Infrastructure strengthening of SC to H&WC	CP	No. of HWC-SC	-	7,00,000.00	1,16,44,000.00
5.1.1.2.13	Blood Component Separation Unit (Civil Work)	BLOOD CELL		-	-	17,79,000.00
5.1.2	Sub Centre Rent and Contingencies	CP		-	-	38,65,000.00
5.3.14	Civil Works under RNTCP	CD-RNTCP		-	9,32,000.00	39,464.00
6.1.1.1.1	MVA /EVA for Safe Abortion services	FP	No of Kits	-	3,000.00	60,000.00
6.1.1.1.2.S02	FRU Strengthening	MH	List of Different Equipment	-	-	32,044.00
6.1.1.1.5	Any other Equipment (Instrument and Equipment for HWC)	MH	List of Different Equipment	-	-	8,00,000.00
6.1.1.3.3	Minilap kits	FP	No of Kits	-	3,000.00	12,000.00
6.1.1.3.5	PPIUCD forceps	FP	No of Kelly forcep	-	600.00	42,000.00
6.1.5.1.1	Grant-in-aid for Vision Centre (PHC) (Govt.)	NCD-NPCB		-	-	1,00,000.00
6.1.5.3.1	Recurring GIA: Machinery & Equipment for DH	NCD-NPHCE		-	-	1,50,000.00
6.1.4.2.1	Spray Pumps & accessories	CD-NVBDCP		-	-	1,50,000.00
6.1.4.3.1	MCR	CD-NLEP		-	-	40,000.00
6.1.6.1	Repairs of Laparoscopes	FP	No of Laproscopes	-	25,000.00	50,000.00
6.1.3.2.a.S03	Free Diagnostics for Pregnant women under JSSK-MH	MH	No of ANC	-	-	8,25,000.00
6.2.1.1.A7.S05.c	Drugs & Consumables Normal Delivery L3 Facility	MH	No of Deliveries	-	-	10,56,000.00
6.2.1.3.1	Nayi Pehl Kit	FP	No of Kits	-	220.00	25,36,160.00
6.2.1.6.1	Red/Black plastic bags et	RI	No of Session	-	9.00	5,757.00
6.2.2.4.1	Drugs & Supplies for Ayush	AYUSH	No of Doctors	-	50,000.00	21,50,000.00
6.2.3.3.1	Laboratory Materials	CD-RNTCP		-	31,72,000.00	29,208.00
7.5.2	Sample collecton & transportation charges	CD-RNTCP		-	3,64,250.00	1,04,336.00
8.1.1.2.S01	Staff Nurses-100 Beded MCH Wing Neotology	MH	No of MCH Neonatology trained Staff Nurse	-	-	4,78,931.00
9.2.1.1	Maternal Health Trainings	CH		-	-	49,000.00
9.2.1.1.7	Training of Staff Nurses/ANMs / LHV in SBA	Nursing		-	1.00	10,86,520.00
9.2.1.2	Child Health Trainings	CH		-	-	2,68,200.00
9.2.1.2.19	4 days Trainings on IYCF for MOs, SNs, ANMs of all DPs and SCs	CH	No of Batch	-	-	8,95,400.00
9.2.1.2.20	Orientation on National Deworming Day	RKSK	per participant	-	100.00	1,04,564.00
9.2.1.3.23	Training of Medical officers (Injectible Contraceptive Trainings)	FP	No of Batch	-	41,800.00	41,800.00
9.2.1.3.24	Training of AYUSH doctors (Injectible Contraceptive Trainings)	FP	No of Batch	-	22,800.00	22,800.00

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9.2.1.3.25	Training of Nurses (Staff Nurse/LHV/ANM) (Injectible Contraceptive Trainings)	FP	No of Batch	-	35,800.00	35,800.00
9.2.1.3.27.S01	FP-LMIS training-Urban Staffs and others	FP		-	46,900.00	46,900.00
9.2.1.3.27.S02	FP-LMIS training- ASHA Sangni Refresher	FP		-	4,900.00	4,900.00
9.2.2.7.3	Training cum review meeting for HMIS & MCTS at Block level	MIS	No of Participants	-	-	2,89,200.00
9.2.2.8.2	Multi-skilling of ASHA, MPW ay HWCs (SHC & PHC)	CP	Lumpsum	-	-	19,00,000.00
9.2.2.8.5.S01	Training of MPW and Asha	CP		-	-	5,40,000.00
9.2.3.1.1	Medical Officers (1 day)	CD-IDSP		-	-	1,13,160.00
9.2.3.1.5	Data Managers (2days)	CD-IDSP		-	-	18,400.00
9.2.3.2.1	Training / Capacity Building (Malaria)	CD-NVBDCP		-	-	71,400.00
9.2.3.4.1	Trainings under RNTCP	CD-RNTCP		-	3,99,000.00	10,600.00
9.2.4.4.1	Trainings for District Tobacco Control Centre	NCD-NTCP		-	-	1,00,000.00
9.2.4.5.2	District NCD Cell	NCD-NPCDCS		-	-	2,00,000.00
9.2.2.16.P1.S02	Scaling up Nurse Mentoring Program Yearly TA DA	Nursing		-	-	51,000.00
9.2.2.16.P1.S03	Scaling up Nurse Mentoring Program Register	Nursing		-	-	4,250.00
9.2.3.6.1	Trainings of Medical Officers and Health Workers under NRCP	CD-NRCP		-	-	96,600.00
10.2.5	Monitoring &Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions)	CD-NVBDCP		-	-	15,000.00
11.1.3.4	IEC & promotional activities for Vasectomy Fortnight celebration	FP	No of Events	-	-	1,73,000.00
11.1.5.2	Any other IEC/BCC activities (Wall Painting , Banner & Poster)	RI	Lumpsum	-	-	2,36,880.00
11.2.4	IEC activities for Health & Wellness centre (H&WC)	IEC		-	-	74,50,000.00
11.3.4	IEC/BCC under NRCP: Rabies Awareness and DO'S and Don'ts in the event of Animal Bites	CD-NRCP		-	10.00	5,28,470.00
11.2.7.2	Targeting Naturally Occurring Gathering of People/ Health Mela	IEC		-	-	10,82,000.00
11.3.1.3	IEC/BCC specific to J.E. in endemic areas	CD-NVBDCP		-	-	6,17,511.00
11.3.1.5	IEC/BCC/Advocacy for Kala-azar	CD-NVBDCP		-	-	1,98,378.00
11.3.2.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	CD-NLEP		-	-	98,000.00
11.3.3.1	ACSM (State & district)	CD-RNTCP		-	3,19,000.00	37,549.00
11.4.4.1	IEC/SBCC for NTCP	NCD-NTCP		-	-	7,00,000.00
12.1.1.1	Printing of MDR formats	MH	No of format	-	-	6,600.00
12.1.1.2	Printing of MCP cards, safe motherhood booklets etc.	MH	No of MCP card	-	17.00	6,00,000.00
12.1.2.7	Printing of IEC Materials and monitoring formats for IDCF	CH	No of Distrcts	-	-	1,18,000.00
12.2.2.1	Printing of ASHA diary	CP	No of ASHA & AF	-	-	5,74,350.00
12.2.8.S02	Printing of Sub Centre and VHSNC Register	CP		-	-	2,01,450.00

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12.2.5.1	Printing Activites for Ayushman Bharat H&WC	CP	No.of Register	-	-	28,500.00
12.3.1.1	Printing of forms/registers for Lymphatic Filariasis	CD-NVBDCP		-	-	2,03,376.00
12.3.1.3	Printing of recording and reporting forms/registers for Malaria	CD-NVBDCP		-	-	25,000.00
12.3.2.1	Printing works	CD-NLEP		-	-	25,000.00
12.3.3.1	Printing (ACSM)	CD-RNTCP		-	4,20,000.00	1,37,000.00
12.3.3.2	Printing	CD-RNTCP		-	5,95,000.00	84,542.00
12.4.5.1	Patient referral cards at PHC Level	NCD-NPCDCS	No of PHC	-	-	2,07,500.00
12.4.5.2	Patient referral cards at Sub-centre level	NCD-NPCDCS		-	-	4,58,750.00
12.3.5.1	Printing of form P,L, S under IDSP progrm	CD-IDSP		-	-	35,152.00
12.3.6	Printing fo formats for monitoring and surrveilence NRCP	CD-NRCP		-	-	53,839.00
13.2.1	Assessments	QA	No of Units	-	8,000.00	16,000.00
13.2.2	Kayakalp Awards	QA		-	1,00,000.00	2,50,000.00
14.2.3.S02	Implementation of FP-LMIS District-Transportation Cost	FP	Yearly	-	74,973.00	74,973.00
14.2.4.1	Alternative vaccine delivery in hard to reach areas	RI	No of Session	-	200.00	14,200.00
14.2.5	Alternative Vaccine Delivery in other areas	RI	No of Session	-	90.00	1,02,480.00
14.2.7	Cold chain maintenance	RI	No of Points	-	-	21,000.00
14.2.11	Vehicle Hiring (NTEP)	CD-RNTCP		-	1,44,000.00	73,875.00
15.3.3.3	Private Provider Incentive	CD-RNTCP		-	6,76,800.00	93,000.00
15.3.1.2	Inter-sectoral convergence	CD-NVBDCP		-	-	7,000.00
16.1.1.7	For consolidation of micro plans at block level	RI	No of Block	-	1,000.00	3,000.00
16.1.2.1.6	Review meetings/ workshops under RKSK	RKSK		-	-	16,000.00
16.1.2.2.3	State/ District Quality Assurance Unit (Monitoring & Supervision)	QA		-	-	3,30,645.00
16.1.2.2.9	Monitoring & Evaluation (Kala Azar)	CD-NVBDCP		-	-	30,000.00
16.1.2.2.13	Supervision and Monitoring	CD-RNTCP		-	6,50,000.00	6,400.00
16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP	CD-NRCP		-	-	50,000.00
16.1.2.S01	Operational Cost and Mobilty Support for District FPLMIS Managers	FP	Districts	-	-	75,000.00
16.1.3.1.9	Mobility support for Rapid Response Team	CD-NVBDCP		-	-	9,100.00
16.1.3.1.13	Vehicle Operation (POL) (NTEP)	CD-RNTCP		-	16,64,394.00	1,26,277.00
16.1.3.1.14	Vehicle hiring (NTEP)	CD-RNTCP		-	1,44,000.00	1,20,204.00
16.1.3.3.3.S01	Mobility Support for District - M&E	ME	02 Taxis hired at Dist. for SS @33000/Vehicle	-	33,000.00	7,92,000.00
16.1.3.3.3.S03	Mobilty Support for CHO TA/DA	CP	No. of CHO	-	500.00	1,51,500.00
16.1.3.3.7	Mobility Support for supervision for district level officers.	RI	No of Distrcts	-	-	60,668.00
16.1.3.3.11	Mobility Support: District Cell	CD-NLEP		-	-	1,40,650.00

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER
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16.1.3.3.13	Miscellaneous/ Travel	NCD-NMHP		-	-	5,00,000.00
16.1.3.3.14	Enforcement Squads	NCD-NTCP		-	-	10,000.00
16.1.3.3.17.S01	Mission Parivar Vikas Campaign	FP	No of Campaign	-	1,000.00	7,000.00
16.1.3.4.3.S01	Mobility for Supportive Supervision At Block Level-M&E	ME	01 Taxi hired at Block level for SS @33000/Vehicle	-	33,000.00	5,15,100.00
16.1.4.1.1	JSY Administrative Expenses	MH	As per Deliveries Load	-	1,50,000.00	17,17,540.00
16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures	CD-IDSP		-	-	2,13,000.00
16.1.4.1.6	contingency support	CD-NVBDCP		-	-	50,000.00
16.1.4.1.10	Office Operation (Miscellaneous)	CD-RNTCP		-	4,08,500.00	2,34,421.00
16.1.4.2.1	District Quality Assurance Unit (Operational cost)	QA		-	1.00	4,91,172.00
16.1.4.2.4	Office operation & Maintenance - District Cell	CD-NLEP		-	-	33,204.00
16.1.4.2.5	District Cell - Consumables	CD-NLEP		-	-	29,448.00
16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP	CD-IDSP		-	-	10,000.00
16.1.5.3.1	PM activities under Micronutrient Supplementation Programme	RI	Lumpsum	-	-	56,000.00
16.1.5.3.3	Concurrent Audit system	FD		-	-	1,56,000.00
16.1.5.3.7	Epidemic preparedness (Dengue & Chikungunya)	CD-NVBDCP		-	-	35,000.00
16.1.5.3.16.S05	DPMU Operational Cost	HR		-	-	5,16,000.00
16.3.3.S02	Operational cost for HMIS & MCTS-Internet	MIS		-	1.00	17,261.00
16.4.2.1.1.S01	District Programme Manager	HR		-	-	1,66,600.00
16.4.3.1.9.S03	Data Entry Operator-HR	HR		-	-	27,500.00
17.2.1	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC	CP		-	-	14,52,000.00
17.8.S05	Internet Cost to ASHA & AF at HWC	CP	No of ASHA & AF	-	200.00	24,96,000.00
31.1	Diagnostics including sample transport	CD-IDSP		-	-	59,72,212.00
31.4	Temporary HR including incentives for Community Health Volunteers	CD-IDSP		-	1,000.00	3,77,59,634.00
31.7	IEC/BCC	CD-IDSP		-	-	4,86,523.00
31.9	Miscellaneous (which could not be accounted for in B.31.1 to B.31.7)	CD-IDSP		-	-	14,30,525.00
FU.1.1	Diagnostic Infrastructure-UPHCs recurring			-	-	6,05,000.00
FU.1.2	Diagnostic Infrastructure-UPHCs Non recurring			-	-	5,67,000.00
S.1.2	Lab Strengthening for RT-PCR	CD-ECRP-II		-	-	3,79,960.00
S.4.1.S01	Support of DHs to implementation of all Modules of HIMS at DHs	CD-ECRP-II		-	-	69,68,000.00
S.4.1.S02	HIMS implementation in 350 CHCs	CD-ECRP-II		-	-	42,82,000.00

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S.4.2.S01	No of District Hubs Strengthened	CD-ECRP-II		-	-	11,22,000.00
S.4.2.S02	No of Spokes Established	CD-ECRP-II		-	-	40,00,000.00
S.4.2.S03	No of Spokes Strengthened	CD-ECRP-II		-	-	85,80,000.00
U.1.3.1	Operational Expenses of UPHCs (excluding rent)	NUHM	No of UPHC	-	8,000.00	1,00,000.00
U.2.2.1	Mobility support for ANM/LHV	NUHM	No of ANM	-	500.00	54,000.00
U.2.3.1	UHNDs	NUHM	No of ANM	-	1,000.00	1,08,000.00
U.3.1.1.3.S02	Incentive for PMMVY for ASHAs	NUHM	No of Beneficiary	-	100.00	61,600.00
U.3.1.1.3.S03	Incentive for Dengue and chikenguiniya for ASHAs	CD-NVBDCP		-	-	44,000.00
U.3.1.2.1	Module Training (Induction, VI & VII)	NUHM		-	-	88,200.00
U.3.2.1.1	Training of MAS	NUHM	No of Batch	-	43,300.00	43,300.00
U.6.3.1	Tablets/ software for IT support of Ayushman Bharat H&WC	NUHM		-	-	20,000.00
U.8.1.1.1	ANMs/LHVs UPHC	NUHM		-	-	62,000.00
U.12.1	Printing activities	NUHM		-	-	23,100.00
U.12.2	Printing activities for H&WC	NUHM	No of C-Bac form, Referral Slip, Family Folder	-	10.00	1,40,000.00
U.16.1.3.3	Mobility support for DPMU	NUHM		-	-	40,000.00
U.16.1.4.3	Administrative expenses (including Review meetings, workshops, etc.) for DPMU	NUHM		-	-	1,80,000.00
SB.3	ASHA (Rural) State Budget Special Covid Incentive (One time)	CP		2880	-	3,45,60,000.00
SB.4	ASHA Sangani State Budget Special Covid Incentive (One time)	CP		119	-	14,28,000.00
SB.5	ASHA Urban State Budget Special Covid Incentive (One time)	NUHM		-	-	3,00,000.00
SB.1.1	ASHA (Rural)	CP		-	-	1,29,60,000.00
SB.1.2	ASHA Sangini	CP		-	-	5,35,500.00
SB.2	ASHA Urban	NUHM		-	-	1,12,500.00
FR.3.1	Diagnostic Infrastructure-SHCs Recurring			-	-	1,21,42,500.00
FR.3.2	Diagnostic Infrastructure-SHCs Capital Expenditure			-	-	1,53,00,000.00
FR.4.1	Conversion of Rural SCs to AB-HWCs-operational Expenses	CP		68	-	68,00,000.00
HSS.1.150.ASHA.	ASHA Incentives @ 5000 pm/- for HWC SC	CP		-	-	94,05,000.00
HSS.1.150.ASHA.	ASHA Incentives @ 5000 pm/- for HWC-PHC	CP		-	-	19,20,000.00
HSS.1.150.CB.1	Multisking FOR HWC-SC	CP		-	-	35,85,000.00
HSS.1.150.CB.2	Multisking FOR HWC-PHC	CP		-	-	9,90,000.00
HSS.1.150.IC.2	Infrastructure strengthening of PHC to H&WC	CP		-	-	32,88,000.00
HSS.1.150.IC.3	HWC- PHC Lab Strengthening	CP		-	-	12,00,000.00
HSS.1.150.IEC.1	IEC FOR HWC - SC for 7217 & 3849 SC	CP		-	-	38,00,000.00
HSS.1.150.IEC.2	IEC FOR HWC-PHC for 1218 & 288 PHC	CP		-	-	18,00,000.00
HSS.1.150.IEC.3	Printing of CBAC Forms	CP		-	-	29,32,414.00

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HSS.1.150.OOC.1	IT Reccuring (PHC) (6.1.2.6.F1.S03)	CP		-	-	1,20,000.00
HSS.1.150.OOC.2	IT Reccuring (Sub Centre) (16.1.3.4.5.S01)	CP		-	-	7,83,750.00
HSS.1.150.OOC.3	IT support @(60000/- + 5000/-) for 288 PHC	CP		-	-	7,80,000.00
HSS.1.150.OOC.4	IT Support (Laptop & Printer)	CP		-	-	98,40,000.00
HSS.1.150.OOC.5	Communication Cost to ASHA and ASHA Facilitator (17.8.S05)	CP		-	41,778.00	76,36,800.00
HSS.1.150.OOC.7	TA / DA for CHO (16.1.3.3.3.S03)	CP		-	15,648.00	13,48,500.00
HSS.1.151.OOC	Wellness activities at HWCs- Rural(Others including operating costs(OOC)) (9.2.2.8.5.S03)	CP		-	-	1,07,000.00
HSS.1.151.OOC.1	Yoga sessions @ 2500/- p.m. for HWC-SC	CP		-	-	2,30,125.00
HSS.1.151.OOC.2	Yoga sessions @ 2500/- p.m. for HWC-PHC	CP		-	-	93,000.00
HSS.2.154.DI	Running cost of previosly supplied equipments, cost of blood bags & Kits & Consumable for 100 blood centers-as proposed by the state.	BLOOD CELL		-	-	4,12,548.00
HSS.2.154.IEC	Screening for Blood Disorders(IEC & Printing) - FOR BLOOD DONATION PROMOTION AND BLOOD DISORDER	BLOOD CELL		-	-	45,000.00
HSS.2.155.OOC	Support for Blood Transfusion(Others including operating costs(OOC)) - FREE BLOOD COMPENSATION	BLOOD CELL		-	-	18,00,000.00
HSS.2.156.CB	Blood Bank/BCSU/BSU/Day Care Centre(Capacity building incl. training) - BLOOD BANK/BSUs/FDA & PARTNER AGENCIES	BLOOD CELL		-	-	15,000.00
HSS.2.156.OOC	Blood Bank/BCSU/BSU/Day Care Centre(Others including operating costs(OOC)) - BLOOD STORAGE CENTER RECURRING EXPENDITURE	BLOOD CELL		-	-	50,000.00
HSS.2.158.DI.1	SCREENING OF HEMOGLOBINOPATHY & HPLC	BLOOD CELL		-	-	33,16,500.00
HSS.2.158.IEC.2	VOLUNTARY BLOOD DONATION CAMP	BLOOD CELL		-	-	50,000.00
HSS.2.158.IEC.3	COMMUNICATION MOBILITY EXP. OF COUNSELLORS & PROs	BLOOD CELL		-	-	18,000.00
HSS.2.158.IEC.4	REFERSHMENT FOR BLOOD DONORS	BLOOD CELL		-	-	1,50,000.00
HSS.2.158.OOC.2	INTERNET CONNECTIVITY OF BLOOD BANK	BLOOD CELL		-	-	12,000.00
HSS.3.159.ASHA.	ASHA Incentive for Routine Activity (ASHA + RURBAN ASHA) (3.1.1.5)	CP		-	-	7,52,64,000.00
HSS.3.159.ASHA.	Incentive to ASHA Facilitator (3.1.1.6.S01)	CP		-	1.00	29,78,400.00
HSS.3.159.ASHA.	Incentive to ASHA for Health Promotion Day (3.1.1.6.S02)	CP		-	-	75,26,400.00
HSS.3.159.ASHA.	ASHA BIMA	CP		-	-	9,64,692.00
HSS.3.159.ASHA.	Incentive for PMMVY (3.1.1.6.S03)	CP		-	-	21,95,200.00
HSS.3.159.ASHA.	AAA Platform (3.3.4.S01)	CP		-	-	41,52,600.00

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HSS.3.159.ASHA.	ASHA Unifrom	CP		-	600.00	32,82,000.00
HSS.3.159.ASHA.	ASHA Award (3.1.3.1.3)	CP		-	-	9,76,600.00
HSS.3.159.ASHA.	Supervision Cost to ASHA Facilitator (3.3.4.S01)	CP		-	-	1,26,14,400.00
HSS.3.159.CB.1	Cluster Meeting (3.1.2.4.D)	CP		-	-	40,36,100.00
HSS.3.159.DI.3	ASHA HBNC Kit Replanishment	CP		-	-	3,75,900.00
HSS.3.159.IEC.2	Printing of ASHA diary	CP		-	-	5,74,350.00
HSS.3.159.IEC.3	"Printing of Voucher	CP		-	-	91,900.00
HSS.3.159.IEC.7	SHC Register @ 150/-	CP		-	-	24,150.00
HSS.3.159.OOC.2	BCPM Mobility & Communication Cost (16.1.3.4.3.S02)	CP		-	1.00	9,18,000.00
hss.3.159.ooc.7	District AMG	CP		-	-	10,000.00
HSS.3.160.IEC	VHSNC(IEC & Printing)	CP		-	-	1,80,450.00
HSS.3.162.CB.1	RKS Training	CP		-	-	82,500.00
HSS.3.162.IEC.1	RKS Module Printing	CP		-	-	19,375.00
HSS.4.168.OOC.1	Sub-Health Centers(Others including operating costs(OOC))	CP		-	-	27,48,000.00
HSS.4.168.OOC.2	Rented Sub Centre Infrastucture Strengthening	CP		-	-	47,00,000.00
HSS.6.174.EQ	Quality Assurance Implementation & Mera Aspataal(Equipment (Including Furniture, Excluding	QA		47	-	5,35,000.00
HSS.6.174.OOC.1	Quality Assurance Implementation (For Traversing gaps)	QA		30	-	7,24,000.00
HSS.6.174.OOC.2	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit) (13.1.2)	QA		1	1,71,000.00	1,84,000.00
HSS.6.174.OOC.3	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	QA		1	-	8,00,000.00
HSS.6.174.OOC.4	LaQshya certifications and recertification (National & State Certification) under LaQshya	QA		2	-	2,38,000.00
HSS.6.174.OOC.	BMW - DH	IMEP		723	-	31,66,740.00
HSS.6.174.OOC.	BMW - CHC/BPHC	IMEP		1380	-	60,44,400.00
HSS.6.174.OOC.	BMW - BLOCK LEVEL UPHC & DISTRICT LEVEL UPHC	IMEP		12	-	52,560.00
HSS.6.174.OOC.	BMW - MCH WING	IMEP		300	-	13,14,000.00
HSS.6.174.OOC.	BMW - TRAUMA CENTERS	IMEP		30	-	1,31,400.00
HSS.6.174.OOC.	BMW PHC (Where delivery take place)	IMEP		240	-	31,53,600.00
HSS.6.174.OOC.	BMW Subcenter (Where Delivery take place)	IMEP		186	-	24,44,040.00
HSS.6.174.OOC.	CLEANING - CHC (1.3.2.6.S10)	IMEP		1380	-	30,26,892.00
HSS.6.174.OOC.	CLEANING - TRAUMA CENTER (1.3.2.6.S12)	IMEP		30	-	65,802.00
HSS.6.174.OOC.	Mech. Cleaning & Gardening - DLH & MCH WING (100/200)	IMEP		9	-	1,28,61,917.00
HSS.6.174.OOC.	CLEANNES - SUB CENTER (1.3.2.6.S13)	IMEP		1195	500.00	27,66,000.00
HSS.6.174.OOC.	Mech. / Manual Laundry - DLH/MCH wing (100 bed)	IMEP		9	-	46,78,753.00
HSS.6.174.PME.1	State Quality Assurance Units /Div.QAU and DQAU, Monitoring & Supervision) (16.1.2.2.3)	QA		3	-	3,60,000.00

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HSS.6.174.PME.2	Operational cost - State/Division /District Quality Assurance Units & District Hospital Quality Manager & Helpdesk program (16.1.4.2.1)	QA		1	-	4,92,000.00
HSS.6.174.PME.3	Desktop for Help Desk Staff other than HPD	QA		2	-	1,00,000.00
HSS.6.175.CB.1	Kayakalp Training	QA		2	-	66,000.00
HSS.6.175.OOC.1	Assessments (KAYAKALP) (13.2.1)	QA		-	-	2,11,000.00
HSS.6.175.OOC.2	Kayakalp Awards (13.2.2)	QA		19	1.00	11,85,000.00
HSS.7.179.DS.1	AEFI Kits @ Rs. 200/- per kit	RI		100	-	20,000.00
HSS.7.179.DS.4	Medicine for Mobile health team	RBSK		-	-	1,70,000.00
HSS.7.179.OOC.1	Other Operational Cost for Drug Ware Houses under DG-FW (14.2.14)	Procurement		-	-	5,40,716.00
HSS.7.180.OOC.	Free Pathological Services	Procurement		1	-	39,71,071.00
HSS.8.183.OOC.	Repair of Laproscopes (6.1.6.1)	FP		-	-	1,75,000.00
HSS.9.184.C.P002	Data Entry Operator * 16.2.1.S02	FP		3	-	2,10,079.00
HSS.9.184.C.P255	District Programme Manager * 16.4.2.1.1.S01	HR		3	1.00	7,29,456.00
HSS.9.184.C.P256	District Community Process Manager * 16.4.2.1.1.S02	HR		3	-	5,93,688.00
HSS.9.184.C.P258	District Accounts Manager * 16.4.2.1.1.S04	HR		3	-	5,93,688.00
HSS.9.184.C.P259	District Data Cum Account Assistant * 16.4.2.1.1.S05	HR		3	-	4,05,252.00
HSS.9.184.C.P260	DEIC manager * 16.4.2.1.1.S06	RBSK		-	-	1,98,000.00
HSS.9.184.C.P263	Support Staff * 16.4.2.1.1.S09	HR		3	-	2,10,815.00
HSS.9.184.C.P267	District Consultant(MH) * 16.4.2.1.2.S02	MH		-	-	2,40,000.00
HSS.9.184.C.P269	District Hospital Quality Manager * 16.4.2.1.2.S04	QA		-	-	8,77,328.00
HSS.9.184.C.P270	District Consultant Quality Assurance * 16.4.2.1.2.S05	QA		-	-	6,39,009.00
HSS.9.184.C.P275	Accountant District Hospital * 16.4.2.1.7.S01	FD		-	-	1,20,000.00
HSS.9.184.C.P276	Programme cum Admin. Asst. * 16.4.2.1.8.S01	QA		-	-	72,037.00
HSS.9.184.C.P277	QI Mentors * 16.4.2.1.11.S01	Training		-	-	6,69,438.00
HSS.9.184.C.P290	District Epidemiologist-CD-IDSP * 16.4.2.2.2.S01			-	-	9,22,572.00
HSS.9.184.C.P294	District VBD Consultant * 16.4.2.2.2.S05			-	-	4,43,544.00
HSS.9.184.C.P295	Programme Assistants/District Technical Assitant-CD-NVBDCP-AES/JE * 16.4.2.2.3.S01			-	-	3,00,820.00
HSS.9.184.C.P296	Sr PMDT-TB HIV Coordinators * 16.4.2.2.4.S01	CD-RNTCP		-	-	4,92,292.00
HSS.9.184.C.P297	PPM Coordinator-RNTCP * 16.4.2.2.4.S02	CD-RNTCP		-	-	4,92,292.00
HSS.9.184.C.P298	District Programme Coordinator-RNTCP * 16.4.2.2.4.S03	CD-RNTCP		-	-	5,59,430.00
HSS.9.184.C.P299	District Data Manager-CD-IDSP * 16.4.2.2.5.S01	CD-IDSP		-	-	4,11,415.00
HSS.9.184.C.P301	Senior Treatment Supervisor(STS) *	CD-RNTCP		-	-	86,51,276.00
HSS.9.184.C.P303	Senior TB Lab Supervisor(STLS)	CD-RNTCP		-	-	40,90,930.00

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	* 16.4.2.2.6.S03					
HSS.9.184.C.P304	Accountant- Full time * 16.4.2.2.7.S01	CD-RNTCP		-	-	4,02,800.00
HSS.9.184.C.P320	M & E Officers * 16.4.2.3.1.S01			1	-	1,05,000.00
HSS.9.184.C.P321	Epidemiologist-NCD-NPCDCS * 16.4.2.3.2.S01			1	-	1,80,000.00
HSS.9.184.C.P324	District Consultant-NCD-NTCP * 16.4.2.3.2.S04			1	1.00	1,20,000.00
HSS.9.184.C.P330	Programme Coordinators-NCD- NPCDCS * 16.4.2.3.4			1	-	1,20,000.00
HSS.9.184.C.P335	Fin. Cum Logistic Consultant- NCD-NPCDCS * 16.4.2.3.7.S01			1	-	90,000.00
HSS.9.184.C.P345	Block Programme Manager * 16.4.3.1.1.S01	HR		49	-	70,11,063.00
HSS.9.184.C.P346	Block Account Manager * 16.4.3.1.1.S02	HR		51	-	59,44,560.00
HSS.9.184.C.P347	Block Community Process Manager * 16.4.3.1.1.S03	CP		-	-	46,38,960.00
HSS.9.184.C.P350	Data Entry Operator-HR * 16.4.3.1.9.S03	HR		6	-	5,82,067.00
HSS.9.184.C.P351	Data Entry Operator-MCTS OPR 820 MIS * 16.4.3.1.9.S04	MH		34	-	47,06,076.00
HSS.9.184.C.P352	Data Entry Operator-MIS Outsource * 16.4.3.1.9.S05	MH		-	-	35,736.00
HSS.9.184.C.P354	Data Entry Operator-RI * 16.4.3.1.9.S07	RI		-	-	2,37,220.00
HSS.9.184.C.P355	Data Entry Operator-RNTCP * 16.4.3.1.9.S08	CD-RNTCP		-	-	3,79,147.00
HSS.9.184.C.P356	Data Entry Operator-NCD-NTCP * 16.4.3.1.9.S09			1	-	53,484.00
HSS.9.184.C.P357	Data Entry Operator-NCD- NPCDCS * 16.4.3.1.9.S10			2	-	88,941.00
HSS.9.184.C.P358	Data Entry Operator- CD-IDSP * 16.4.3.1.9.S11			-	-	2,45,480.00
HSS.9.184.C.P360	Data Entry Operator- NBCP- District * 16.4.3.1.9.S13	NCD-NPCB		-	-	1,70,000.00
HSS.9.184.C.P365	Data Entry Operator -CD-AES/JE * 16.4.3.1.9.S18			-	-	1,01,436.00
HSS.9.184.C.P399	Programme Assistant (Maternal &Child Health)	MH		-	-	1,20,000.00
HSS.9.184.C.P401	DPMU Accountant	FD		-	-	1,20,000.00
HSS.9.184.C.S001	ANMs - MH*8.1.1.1	MH		-	-	4,69,62,398.00
HSS.9.184.C.	Staff Nurses-100 Beded MCH Wing Neotology * 8.1.1.2.S01	CP		-	-	42,86,356.00
HSS.9.184.C.	Staff Nurses-100 Beded MCH Wing nursing sister * 8.1.1.2.S02			-	-	10,65,544.00
HSS.9.184.C.	Staff Nurses-MH * 8.1.1.2.S05	MH		-	-	2,17,42,371.00
HSS.9.184.C.	Staff Nurses-NCD-NPHCE * 8.1.1.2.S09	NCD-NPHCE		6	-	3,60,000.00
HSS.9.184.C.	Staff Nurses-NCD-NPCDCS * 8.1.1.2.S10	NCD-NPCDCS		7	-	4,00,140.00
HSS.9.184.C.	Staff Nurse HWC - CP * 8.1.1.2.S11	CP		-	-	68,98,060.00
HSS.9.184.C.	Psychiatric Nurse-NCD-NMHP * 8.1.1.3.1	NCD-NMHP		1	-	1,20,000.00
HSS.9.184.C.	Community Nurse-NCD-MNHP * 8.1.1.3.3	NCD-NMHP		1	-	75,000.00
HSS.9.184.C.	Laboratory Technicians -100 Beded MCH Wing * 8.1.1.5.S01	MH		-	-	1,91,076.00

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HSS.9.184.C.	Laboratory Technicians -HR * 8.1.1.5.S02	HR		3	-	9,84,487.00
HSS.9.184.C.	Laboratory Technicians -RNTCP * 8.1.1.5.S04	CD-RNTCP		-	-	56,26,815.00
HSS.9.184.C.	Laboratory Technicians -NCD- NPCDCS * 8.1.1.5.S07	NCD-NPCDCS		6	-	3,24,000.00
HSS.9.184.C.	Laboratory Technicians -HWC * 8.1.1.5.S08	CP		-	-	9,69,228.00
HSS.9.184.C.	OT Technician * 8.1.1.6.S05	MH		-	-	6,08,580.00
HSS.9.184.C.	OT Technician-MCH Wing * 8.1.1.6.S06	MH		-	-	2,17,489.00
HSS.9.184.C.	SECURITY GUARD UNDER LAQSHYA (8.1.1.6)	QA		-	-	17,73,792.00
HSS.9.184.C.	Physiotherapist/ Occupational Therapist-NCD-NPHCE * 8.1.1.10.S01	NCD-NPHCE		1	-	60,000.00
HSS.9.184.C.	Physiotherapist/ Occupational Therapist-CD-NLEP * 8.1.1.10.S02	CD-NLEP		1	-	5,59,214.00
HSS.9.184.C.	Physiotherapist/ Occupational Therapist-NCD-NPCDCS * 8.1.1.10.S03	NCD-NPCDCS		1	-	63,000.00
HSS.9.184.C.	Para Medical Worker CD-NLEP * 8.1.1.12.S02	CD-NLEP		13	-	46,54,868.00
HSS.9.184.C.	Obstetricians and Gynaecologists -100 Beded MCH Wing * 8.1.2.1.S01	MH		-	-	47,73,960.00
HSS.9.184.C.	Obstetricians and Gynaecologists -MH * 8.1.2.1.S04	MH		-	-	43,20,000.00
HSS.9.184.C.	Paediatricians- 100 Beded MCH Wing * 8.1.2.2.S01	MH		-	-	45,46,980.00
HSS.9.184.C.	Anaesthetists -100 Beded MCH Wing * 8.1.2.3.S02	MH		-	-	43,20,000.00
HSS.9.184.C.	Anaesthetists -MH * 8.1.2.3.S05	MH		-	-	43,20,000.00
HSS.9.184.C.	Radiologists- 100 Beded MCH Wing * 8.1.2.5.S01	MH		-	-	15,60,000.00
HSS.9.184.C.	Pathologists/ Haematologists- 100 Beded MCH Wing * 8.1.2.6.S01	MH		-	-	14,40,000.00
HSS.9.184.C.	Physician/Consultant Medicine- NCD-NPHCE * 8.1.3.1.S03	NCD-NPHCE		2	-	9,00,000.00
HSS.9.184.C.	Physician/Consultant Medicine- NCD-NPCDCS * 8.1.3.1.S05	NCD-NPCDCS		1	-	2,40,000.00
HSS.9.184.C.	Psychiatrists-NMHP * 8.1.3.2.S01	NCD-NMHP		1	-	5,25,000.00
HSS.9.184.C.	Dental Surgeons- DH &CHC * 8.1.4.1.S01	HR		11	-	24,44,318.00
HSS.9.184.C.	Dental Surgeons- NCD-NOHP * 8.1.4.1.S02	NCD-NOHP		-	-	2,41,500.00
HSS.9.184.C.	Dental Hygienist-NCD-NOHP * 8.1.4.3.1	NCD-NOHP		-	-	80,000.00
HSS.9.184.C.	Dental Assistants-NCD-NOHP * 8.1.4.3.3	NCD-NOHP		-	-	56,292.00
HSS.9.184.C.	Medical Officers -MH * 8.1.5.S03	MH		-	-	31,20,000.00
HSS.9.184.C.	Medical Officers -NPCDCS * 8.1.5.S07	NCD-NPCDCS		2	-	4,15,800.00
HSS.9.184.C.	AYUSH MOs * 8.1.6.1	AYUSH		156	-	2,80,47,802.00
HSS.9.184.C.	Pharmacist - AYUSH * 8.1.6.2	AYUSH		57	-	43,00,240.00
HSS.9.184.C.	MOs- AYUSH * 8.1.7.1.1	RBSK		-	-	2,90,19,936.00
HSS.9.184.C.	MOs- MBBS * 8.1.7.1.2.S01	RBSK		-	-	30,82,800.00

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HSS.9.184.C.	Staff Nurse * 8.1.7.1.3	RBSK		-	-	24,72,372.00
HSS.9.184.C.	ANM * 8.1.7.1.4	RBSK		-	-	59,69,844.00
HSS.9.184.C.	Pharmacists * 8.1.7.1.5.S02	RBSK		-	-	97,60,603.00
HSS.9.184.C.	Medical Officers * 8.1.8.1	CH		2	-	7,93,800.00
HSS.9.184.C.	Staff Nurse * 8.1.8.2	CH		8	-	13,73,198.00
HSS.9.184.C.	Cook cum caretaker * 8.1.8.3	CH		4	-	3,62,226.00
HSS.9.184.C.	Feeding demonstrator for NRC * 8.1.8.5	CH		2	-	3,04,479.00
HSS.9.184.C.	Paediatrician SNCU-CH * 8.1.9.1.S01	CH		6	-	33,60,000.00
HSS.9.184.C.	Staff Nurse -SNCU/KMC * 8.1.9.3.S01	CH		36	-	41,20,200.00
HSS.9.184.C.	Staff Nurse -NBSU * 8.1.9.3.S02	CH		33	-	37,79,767.00
HSS.9.184.C.	Others- SNCU Staff (Ward Aaya/ Cleaner/ Security Guard) * 8.1.9.6.S02	CH		27	-	17,78,903.00
HSS.9.184.C.	Others- SNCU Staff DEO * 8.1.9.6.S03	CH		3	-	2,61,508.00
HSS.9.184.C.	Counsellor -RKS * 8.1.13.1.S02	RKSK		18	-	5,60,731.00
HSS.9.184.C.	Counsellor -RMNCHA-FW * 8.1.13.1.S03	FP		6	-	4,46,936.00
HSS.9.184.C.	Counsellor -NCD-NPCDCS * 8.1.13.1.S05	NCD-NPCDCS		5	-	2,56,563.00
HSS.9.184.C.	Psychologist-NCD-NTCP * 8.1.13.2.S01	NCD-NTCP		1	-	75,000.00
HSS.9.184.C.	Psychologist Community-NCD-NMHP * 8.1.13.2.S02	NCD-NMHP		4	-	4,20,000.00
HSS.9.184.C.	Psychologist Clinical -NCD-NMHP * 8.1.13.2.S03	NCD-NMHP		1	-	1,80,000.00
HSS.9.184.C.	Microbiologists-CD-NVBDCP-AES/JE * 8.1.13.4.S01			-	-	8,78,648.00
HSS.9.184.C.	Audiometrician/ Audiologist-NCD-NPPCD * 8.1.13.5	NCD-NPPCD		1	-	4,56,435.00
HSS.9.184.C.	Multi Rehabilitation worker-NCD-NPHCE * 8.1.13.6.S01	NCD-NPHCE		5	-	2,70,000.00
HSS.9.184.C.	Social Worker-NCD-NTCP * 8.1.13.8.S01			1	-	75,000.00
HSS.9.184.C.	Social Worker-NCD-NMHP * 8.1.13.8.S02			1	-	1,50,000.00
HSS.9.184.C.	TBHV-CD-RNTCP * 8.1.13.10	CD-RNTCP		-	-	13,86,990.00
HSS.9.184.C.	Audiometrics Asstt.NCD-NPPCD * 8.1.13.18			-	-	1,53,036.00
HSS.9.184.C.	Instructor for Hearing Impaired Children-NCD-NPPCD * 8.1.13.19			1	-	2,52,266.00
HSS.9.184.C.	Rogi Sahayata Kendra Manager * 8.1.13.22.S07	QA		-	-	4,65,600.00
HSS.9.184.C.	Rogi Sahayata Kendra Operator * 8.1.13.22.S13	QA		-	-	3,34,682.00
HSS.9.184.C.	MO (Blood Bank) * 8.1.14.1.S01	BLOOD CELL		-	-	5,67,000.00
HSS.9.184.C.	Pathologist (Blood Bank) * 8.1.14.1.S03	BLOOD CELL		-	-	10,80,000.00
HSS.9.184.C.	Staff Nurse * 8.1.14.2	BLOOD CELL		-	-	2,76,136.00
HSS.9.184.C.	Lab Technician (BB) * 8.1.14.4.S02	BLOOD CELL		-	-	4,34,511.00
HSS.9.184.C.	Others- Counsellor * 8.1.14.5.S01	BLOOD CELL		-	-	1,50,000.00
HSS.9.184.C.	Others- Lab Technicians *	BLOOD CELL		-	-	3,43,035.00

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	8.1.14.5.S02					
HSS.9.184.C.	Others-Lab Attendant * 8.1.14.5.S03	BLOOD CELL		-	-	2,02,445.00
HSS.9.184.C.	Others-Lab Attendant - BSU * 8.1.14.5.S05	BLOOD CELL		-	-	1,46,748.00
HSS.9.184.C.	Medical Records Asstt./ Case Registry Asstt.NCD-NMHP * 8.1.15.7			1	-	51,312.00
HSS.9.184.C.	Cold Chain Handlers * 8.1.16.2.S01	RI		-	-	2,44,615.00
HSS.9.184.C.	Hospital Attendant-NCD-NPHCE * 8.1.16.4.S01			2	-	85,878.00
HSS.9.184.C.	Sanitary Attendant-NCD-NPHCE * 8.1.16.5.S01			2	-	85,878.00
HSS.9.184.C.	Data Entry Operator BB * 8.1.16.6.S01	BLOOD CELL		-	-	1,95,481.00
HSS.9.184.C.	Sweeper- NCD- Blood bank * 8.1.16.7.S02	BLOOD CELL		-	-	1,89,481.00
HSS.9.184.C.	Sweeper-NCD-Blood Storage Unit * 8.1.16.7.S03	BLOOD CELL		-	-	1,89,484.00
HSS.9.184.C.	Ward Assistant/Orderlies-NCD- NMHP * 8.1.16.7.S04			1	-	66,855.00
HSS.9.184.C.	Cleaner -NRC * 8.1.16.7.S05	CH		3	-	1,88,244.00
HSS.9.184.C.	PHN (9.1.4.2)(ANMTC)	Training		-	-	11,90,000.00
HSS.9.184.C.	Computer Operator/Store Keeper Drug warehouses * 14.1.1.1.S02	Procurement		1	-	94,976.00
HSS.9.184.C.	Support Staff Drug warehouses * 14.1.1.1.S03	Procurement		3	-	1,75,480.00
HSS.9.184.C.	Support Staff Part time Drug warehouses * 14.1.1.1.S04	Procurement		1	-	25,068.00
HSS.9.184.C.	District Logistic Manager * 14.1.1.3.S03	FP		3	-	5,09,362.00
HSS.9.184.C.	COLD CHAIN HANDLER (BLOCK CCP	RI		-	-	9,79,594.00
HSS.9.186.C.	Mid-level Service Provider * 8.1.12.1 (CHO HONORARIUM)	CP		-	12.00	2,99,95,805.00
hss.12.196.OOC.	Telemedicine/teleconsultation facility under Asyushman Bharat H&WC(MD-HR)	CP		-	-	12,08,000.00
HSS.9.185.OOC.	Performance reward under Family Planning DISTRICT	FP		-	-	30,000.00
HSS.9.185.OOC.	Incentive to Provider for PPIUCD (8.4.7)	FP		2077	150.00	3,11,550.00
HSS.9.185.OOC.	Incentive to Provider for PAIUCD (8.4.8)	FP		7	-	1,050.00
HSS.9.185.OOC.4	Incentive to RMNCHA Councillors	FP		189	-	9,450.00
HSS.9.185.OOC.5	RI cold chain handlers incentive @ Rs. 2400/CCH for 12 months for 1305 units. (8.4.12.S04)	RI		38	-	5,47,200.00
HSS.9.187.OOC.1	PERFORMANCE BASED INCENTIVE FOR MID LEVEL SERVICE PROVIDERS (8.1.12.2)	CP		-	-	2,82,15,000.00
HSS.9.187.OOC.2	TEAM BASED INCENTIVE FOR HEALTH & WELLNESS CENTERS (SUB CENTER)(8.4.9)	CP		-	-	1,56,75,000.00
HSS.9.187.OOC.3	TEAM BASED INCENTIVE FOR HEALTH AND WELLNESS CENTER (PHC)(8.4.10)	CP		-	-	64,00,000.00
HSS.11.193.PME.	Field Visit (Supportive supervision at State level)	ME		-	-	54,000.00

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	(16.1.3.1.1)					
HSS.11.193.PME.	Field Visit (Supportive supervision at District / Division level) (16.1.3.3.3.S01)	ME		-	33,000.00	7,92,000.00
HSS.11.193.PME.	Field Visit (Supportive supervision at Block level) (16.1.3.4.3.S01)	ME		-	33,000.00	67,32,000.00
HSS.11.193.PME.	DPMU Operational Cost (16.1.5.3.16.s05)	HR		3	-	14,45,040.00
HSS.11.193.PME.	BPMU Operational Cost * 16.1.5.3.16.S06	HR		51	1.00	37,19,328.00
HSS.11.193.PME.	SUPERVISION & MONITORING (16.1.2.2.13)	CD-RNTCP		-	-	2,33,333.00
HSS.11.193.PME.	VEHICLE OPRATION (POL) (16.1.3.1.13)	CD-RNTCP		-	-	4,00,000.00
HSS.11.193.PME.	VEHICL HIRING (16.1.3.1.14)	CD-RNTCP		-	-	1,98,000.00
HSS.11.193.PME.	OFFICE OPRATION (MISC.) (6.1.4.1.10)	CD-RNTCP		-	-	1,40,833.00
HSS.11.193.PME.	VEHICLE OPRATION (MAINTENTANCE) (16.1.5.2.4)	CD-RNTCP		-	-	9,000.00
HSS.12.194.CB.2	District Level Training cum Review meeting (9.2.2.7.2)	MIS		-	-	77,220.00
HSS.12.194.CB.3	Block Level Training cum Review meeting (9.2.2.7.3)	MIS		-	-	2,89,200.00
HSS.12.194.IEC	HMIS(IEC & Printing) - printing of HIMS FORMAT	MIS		-	-	78,504.00
HSS.12.194.PME.	Mobility support for Complete Quality Data Entry for Block level (16.3.2.S01)	MIS		-	-	61,200.00
HSS.12.194.PME.	Internet Connectivity through LAN / data card (16.3.3.S02)	MIS		-	-	1,98,000.00
HSS.12.194.PME.	Other Office Expenses (16.3.3.S03)	MIS		-	-	1,98,000.00
HSS.12.194.PME.	AMC of Laptop, printers, computers, UPS (16.3.3.S01)	MIS		-	-	90,000.00
HSS.13.197.IEC.2	Advocacy & Communication Material - IEC	IEC		-	-	1,91,780.00
HSS.13.197.IEC.	Targeting Naturally Occurring Gathering of People - IEC	IEC		-	-	1,00,000.00
HSS.13.197.IEC.	Block Health Mela - IEC	IEC		34	2,00,000.00	34,00,000.00
HSS.13.197.IEC.	Hoarding Campaign - IEC	IEC		-	-	10,50,000.00
HSS.13.197.IEC.	Digital/Wall Painting	IEC		-	-	85,000.00
HSS.13.197.IEC.	Traditional/Folk Media including Folk Songs, Magic Shows, Puppets etc. - IEC	IEC		-	-	4,25,000.00
HSS.13.197.IEC.	Auto Rickshaw/Local Conveyance - IEC	IEC		-	-	10,00,000.00
HSS.13.197.IEC.	LED TV for 141 District Level Health Facilities - IEC	IEC		-	-	1,80,000.00
HSS.13.197.IEC.	Dist. level Media Workshop - IEC	IEC		-	-	20,000.00
HSS.13.197.IEC.	Advocacy through Districts - IEC	IEC		-	-	2,00,000.00
HSS.13.197.IEC.	Promotion of Priority Health Campaigns through News Paper Advertisement & News Letter - IEC	IEC		-	-	2,40,000.00
HSS.14.198.DT.1	DH Untied	CP		-	-	10,00,000.00
HSS.14.198.DT.2	CHC Untied	CP		-	-	55,00,000.00
HSS.14.198.DT.3	PHC Untied	CP		-	-	56,00,000.00
HSS.14.198.DT.4	SC Untied	CP		-	-	65,90,000.00

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HSS.14.198.DT.5	VHSNC Untied	CP		-	-	1,20,30,000.00
HSS.14.198.DT.6	HWC Untied - SC	CP		-	-	92,10,000.00
HSS.14.198.DT.7	HWC Untied - PHC	CP		-	-	33,00,000.00
HSS(U).1.127.	ASHA incentive for H&WC (U.3.1.1.2)	NUHM		44	-	5,28,000.00
HSS(U).1.127.	INCENTIVE TO ASHA FOR C BAC FORM	NUHM		44	-	3,25,600.00
HSS(U).1.127.DS	Development and operations of Health & Wellness Centers - Urban(Drugs and supplies) - DRUG FOR UPHC - HWC	NUHM		-	-	2,60,000.00
HSS(U).1.127.	IEC AND WELLNESS ACTIVITY FOR 610 HWC -UPHC	NUHM		2	-	1,00,000.00
HSS(U).1.127.	PRINTING OF CBAC FORMS	NUHM		35	-	1,29,500.00
HSS(U).1.127.	PRINTING OF FAMILY FOLDER	NUHM		9	-	36,000.00
HSS(U).1.127.	IT SUPPORT FOR UPHC - HWC	NUHM		2	-	20,000.00
HSS(U).1.127.	MOBILE RECHARGE FOR 10625 ASHA	NUHM		44	-	1,05,600.00
HSS(U).2.130.	Routine & Recurring Incentive to ASHA	NUHM		44	-	10,56,000.00
HSS(U).2.130.	Health Promotion Day Incentive to ASHA	NUHM		44	-	1,05,600.00
HSS(U).2.130.	PMMVY Incentive to ASHA (U.3.1.1.3.S02)	NUHM		660	-	71,500.00
HSS(U).2.130.CB.	MODULE VI & VII TRAINING FOR ASHA	NUHM		-	-	2,000.00
HSS(U).2.130.DS.	HBNC KIT FOR ASHA	NUHM		-	-	10,000.00
HSS(U).2.130.	ASHA UNIFORM	NUHM		44	-	44,000.00
HSS(U).2.130.	UHIR AND VOUCHER	NUHM		44	-	14,300.00
HSS(U).2.130.	Award for ASHA for Every Cluster	NUHM		-	-	1,000.00
HSS(U).2.131.	PRINTING OF MAS REGISTER	NUHM		44	-	8,800.00
HSS(U).2.134.	Mobility Support to ANM	NUHM		-	500.00	54,000.00
HSS(U).2.134.	UHNDs	NUHM		9	1,000.00	1,08,000.00
HSS(U).2.134.	Special Out reach (U.2.3.2)	NUHM		2	-	52,000.00
HSS(U).3.137.	Rent of UPHC	NUHM		2	17,325.00	6,00,000.00
HSS(U).5.142.C.	Urban Health Coordinator * U.16.4.2.1.S01	NUHM		-	-	3,60,000.00
HSS(U).5.142.C.	Data Cum Accounts Assistant * U.16.4.2.1.S02	NUHM		-	-	3,69,029.00
HSS(U).5.142.C.	ANMs/LHVs UPHC * U.8.1.1.1	NUHM		-	-	20,29,925.00
HSS(U).5.142.C.	staff nurse UPHC * U.8.1.2.1	NUHM		-	-	11,30,080.00
HSS(U).5.142.C.	Lab Technicians UPHC * U.8.1.3.1	NUHM		-	-	5,16,678.00
HSS(U).5.142.C.	Pharmacists UPHC * U.8.1.4.1	NUHM		-	-	5,48,887.00
HSS(U).5.142.C.	MO at UPHC Full-time * U.8.1.8.1.1	NUHM		-	-	13,87,650.00
HSS(U).5.142.C.	Other Support staff * U.8.1.10.1	NUHM		-	-	7,51,589.00
HSS(U).5.143.	Incentive to Provider for PPIUCD (8.4.7)	FP		890	150.00	1,33,500.00
HSS(U).5.143.	Incentive to Provider for PAIUCD (8.4.8)	FP		11	-	1,650.00
HSS(U).5.143.	Incentive to RMNCHA Councillors @ Rs.50/case	FP		81	-	4,050.00
HSS(U).5.144.1	PERFORMANCE LINKED PAYMENT/TEAM BASE INSENTIVE FOR AYUSHMAN	NUHM		2	-	3,60,000.00

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	BHARAT HEALTH & WELLNESS CENTER (U.8.4.1)					
HSS(U).5.144.2	PERFORMANCE BASED INCENTIVE FOR CONTRACTUAL MO	NUHM		2	-	4,80,000.00
HSS(U).6.146.	Mobility Support for DPMU	NUHM		-	-	1,20,000.00
HSS(U).6.146.	Administrative expenses for DPMU	NUHM		-	-	1,80,000.00
HSS(U).9.149	Untied Fund	NUHM		-	8,000.00	64,000.00
HSS(U).9.149.UG.	UNTIED FUND TO UPHC INCLUDING OPERATIONAL COST	NUHM		-	-	4,36,000.00
HSS(U).9.149.UG.	UNTIED FUND TO MAS	NUHM		-	-	2,20,000.00
NCD.1.87.DI.1	Assistance for consumables /drug/ medicines to the Govt. Hospital for Cat Oprrt etc.@ Rs 1000/per case	NCD-NPCB		-	-	14,07,200.00
NCD.1.88.OOC.1	Reimbursement For Cataract Operation for NGO and Private Practitioners @ Rs 2000/- per case	NCD-NPCB		-	-	8,14,400.00
NCD.1.93.EQ.1	Screening and Free spectacles to school children @ Rs 350/- per case.	NCD-NPCB		-	-	11,30,500.00
NCD.1.94.EQ.1	Screening and free spectacles for near work to Old Person @ Rs. 350/- per case	NCD-NPCB		-	-	5,65,250.00
NCD.1.95.EQ.2	for Vision Centre(PHC)(Govt+NGO) @ Rs.	NCD-NPCB		-	-	1,00,000.00
NCD.1.96.IEC	Other NPCB+VI components(IEC & Printing)	NCD-NPCB		-	-	1,00,000.00
NCD.1.96.PME.1	District NPCB Cell at CMO office @ 1 lacs each	NCD-NPCB		-	-	1,00,000.00
NCD.2.97.IEC.1	Translation of IEC material and distribution	NCD-NMHP		-	-	2,00,000.00
NCD.2.97.IEC.2	Awareness generation activities in the community, school, workplaces with community involvement	NCD-NMHP		-	-	2,00,000.00
NCD.2.97.OOC	Implementation of District Mental Health Plan(Others including operating costs(OOC))	NCD-NMHP		-	-	12,00,000.00
NCD.2.97.PME.3	Operational expenses of the district centre : rent, telephone expenses, website etc.	NCD-NMHP		-	-	10,000.00
NCD.2.97.PME.4	Miscellaneous/Travel/Contingency under NMHP	NCD-NMHP		-	-	5,00,000.00
NCD.3.102.IEC.1	Public Awareness IEC	NCD-NPHCE		-	-	1,00,000.00
NCD.3.102.IEC.2	Celebration of Days-ie International day for older persons	NCD-NPHCE		-	-	1,00,000.00
NCD.4.104.CB.1	Orientation of Stakeholder organizations	NCD-NTCP		-	-	40,000.00
NCD.4.104.CB.2	Training of Health Professionals	NCD-NTCP		-	-	40,000.00
NCD.4.104.CB.3	Orientation of Law Enforcers	NCD-NTCP		-	-	60,000.00
NCD.4.104.CB.4	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	NCD-NTCP		-	-	30,000.00
NCD.4.104.CB.5	Other Trainings/Orientations - sessions incorporated in other's	NCD-NTCP		-	-	3,30,000.00

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	training					
NCD.4.104.IEC.1	Printing of Challan Books	NCD-NTCP		-	-	21,000.00
NCD.4.104.IEC.2	IEC for NTCP	NCD-NTCP		-	-	7,00,000.00
NCD.4.105.OOC.1	Tobacco free Educational Institution (TOFEI)	NCD-NTCP		-	-	3,00,000.00
NCD.4.106.DS	Tobacco Cessation(Drugs and supplies)	NCD-NTCP		-	-	50,000.00
NCD.4.106.IEC.1	Weekly FGD with the tobacco users	NCD-NTCP		-	-	52,000.00
NCD.4.106.OCC.1	Coverage of Public School	NCD-NTCP		-	-	1,00,000.00
NCD.4.106.OCC.2	Coverage of Pvt. School	NCD-NTCP		-	-	2,00,000.00
NCD.4.106.OCC.3	Coverage of Public School in other's school programme	NCD-NTCP		-	-	1,00,000.00
NCD.4.106.OCC.4	Coverage of Pvt. School in other's school programme	NCD-NTCP		-	-	1,00,000.00
NCD.4.106.OCC.5	Sensitization campaign for Inter college/college students	NCD-NTCP		-	-	2,00,000.00
NCD.4.106.PME.1	District level Coordination Committee meeting	NCD-NTCP		-	-	4,000.00
NCD.4.106.PME.2	Monitoring Committee meeting on Section 5	NCD-NTCP		-	-	6,000.00
NCD.4.106.PME.3	Enforcement Squads meeting	NCD-NTCP		-	-	20,000.00
NCD.4.106.PME.4	Misc./Office Expenses	NCD-NTCP		-	-	5,00,000.00
NCD.4.106.PME.5	Mobility Support	NCD-NTCP		-	-	4,20,000.00
NCD.4.106.PME.6	Monthly meeting with the hospital staff	NCD-NTCP		-	-	48,000.00
NCD.4.106.PME.7	Mobility support	NCD-NTCP		-	-	60,000.00
NCD.4.106.PME.8	Office Expenses	NCD-NTCP		-	-	1,00,000.00
NCD.5.107.DI	NCD Clinics at DH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NPCDCS		-	-	2,40,000.00
NCD.5.107.PME	NCD Clinics at DH(Planning & M&E)	NCD-NPCDCS		-	-	1,00,000.00
NCD.5.108.DI	NCD Clinics at CHC/SDH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NPCDCS		-	-	6,00,000.00
NCD.5.108.PME	NCD Clinics at CHC/SDH(Planning & M&E)	NCD-NPCDCS		-	-	15,00,000.00
NCD.5.110.CB.1	Training At District Level	NCD-NPCDCS		1	-	1,50,000.00
NCD.5.110.DI.2	Drugs & Consumables at PHC Level	NCD-NPCDCS		-	-	4,15,000.00
NCD.5.110.DI.3	Drugs & Consumables at Subcenter Level	NCD-NPCDCS		-	-	9,17,500.00
NCD.5.110.IEC.2	IEC at District Level	NCD-NPCDCS		1	-	3,00,000.00
NCD.5.110.IEC.3	Patients referral cards at PHC level	NCD-NPCDCS		1	-	2,07,500.00
NCD.5.110.IEC.4	Patients referral cards at subcentre level	NCD-NPCDCS		-	-	4,58,700.00
NCD.5.110.PME.1	Monitoring Evaluation & Supervision	NCD-NPCDCS		1	-	2,00,000.00
NCD.5.110.PME.2	Contingency	NCD-NPCDCS		1	-	2,00,000.00
NCD.5.110.PME.3	TA,DA, POL	NCD-NPCDCS		1	-	2,00,000.00
NCD.8.115.DI	Implementation at DH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NOHP		-	-	5,00,000.00
NCD.8.115.IEC.1	IEC at District level	NCD-NOHP		-	-	5,00,000.00
NCD.11.122.IEC	Management of Deafness(IEC & Printing)	NCD-NPPCD		-	-	2,00,000.00

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RCH.3.21.OOC.2	Rental charges of internet connection@ Rs. 300 per month per MHT for 12 months (2.2.4)	RBSK		-	-	1,22,400.00
NDCP.1.63.CB.1	Implementation of IDSP (TRAINING OF MEDICAL OFFICER (IHIP & OUTBREAK)(9.3.2.1.1)	CD-IDSP		-	-	32,660.00
NDCP.1.63.CB.2	DATA ENTRY , ANALYSIS OF DATA AND OUTBREAK ACTION (9.2.3.1.5)	CD-IDSP		-	-	16,330.00
NDCP.1.63.DI.3	SAMPLE TRANSPORT @34000 PA PER DISTRICT(10.4.5)	CD-IDSP		-	-	34,000.00
NDCP.1.63.OOC.2	INCENTIVE TO IDSP	CD-IDSP		-	-	60,000.00
NDCP.1.63.OOC.3	Total Operational exp (District, Divisional & IHIP) (16.1.4.1.5)	CD-IDSP		-	-	10,000.00
NDCP.1.63.PME.1	(16.1.2.1.16) IDSP Meeting(@1500 per quarter to District & 2500 per quarter to Divisional Districts.& State 2 review meeting at every six	CD-IDSP		-	-	4,000.00
NDCP.1.63.PME.3	Mobility for District vechile hring & TA/DA & for Divisional Districts- vechile hring, TA/DA & MICS. EXP. (16.1.3.3.8)	CD-IDSP		-	-	2,85,000.00
NDCP.1.63.PME.5	MINOR REPARINING/AMC @ 10000 PA FOR 75 DISTRICT(16.1.5.2.1)	CD-IDSP		-	-	10,000.00
NDCP.2.64.ASHA	Malaria(ASHA incentives)	CD-NVBDCP		-	-	2,92,500.00
NDCP.2.64.CB	Malaria(Capacity building incl. training)	CD-NVBDCP		-	-	2,29,500.00
NDCP.2.64.DS.01	Chloroquine phosphate tablets	CD-NVBDCP		-	-	15,000.00
NDCP.2.64.DS.02	Primaquine tablets 2.5 mg	CD-NVBDCP		-	-	7,500.00
NDCP.2.64.DS.03	Primaquine tablets 7.5 mg	CD-NVBDCP		-	-	15,000.00
NDCP.2.64.DS.04	RDT Malaria – bi-valent (For Non Project states) (6.2.3.1.12)	CD-NVBDCP		-	-	3,00,000.00
NDCP.2.64.IEC.1	Printing of recording and reporting forms/registers of malaria	CD-NVBDCP		-	-	30,000.00
NDCP.2.64.IEC.2	Malaria(IEC & Printing)IEC/BCC for Malaria-11.3.1.1	CD-NVBDCP		-	-	40,000.00
NDCP.2.64.PME	Malaria(Planning & M&E) Monitoring Evaluation &, Supervision &Epidemic preparedness(only mobility expenses (16.1.3.1.8)	CD-NVBDCP		-	-	3,96,000.00
NDCP.2.65.DBT	Kala-azar(DBT)Kala-azar loss of wages	CD-NVBDCP		-	-	70,000.00
NDCP.2.65.EQ	Kala-azar(Equipment (Including Furniture, Excluding Computers)) Spray Pumps & accessories	CD-NVBDCP		-	-	3,00,000.00
NDCP.2.65.IEC	Kala-azar (IEC & Printing)	CD-NVBDCP		-	-	3,00,000.00
NDCP.2.65.OOC.1	Case search/ Camp Approach	CD-NVBDCP		-	-	6,40,000.00
NDCP.2.65.OOC.2	Operational cost for spray including spray wages	CD-NVBDCP		-	-	23,37,000.00
NDCP.2.65.OOC.3	Mobility/POL/supervision	CD-NVBDCP		-	-	1,00,000.00
NDCP.2.65.OOC.4	Training For Spraying	CD-NVBDCP		-	-	25,000.00
NDCP.2.65.PME.1	Monitoring & Evaluation (Kala Azar) (16.1.2.2.9)	CD-NVBDCP		-	-	2,00,000.00
NDCP.2.66.IEC	AES/JE(IEC & Printing)IEC/BCC specific to J.E. in endemic areas	CD-NVBDCP		-	-	5,25,275.00

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NDCP.2.66.PME	AES/JE(Planning & M&E) (16.1.2.2.7) Monitoring and supervision	CD-NVBDCP		-	-	1,52,000.00
NDCP.2.67.ASHA	Dengue & Chikungunya(ASHA incentives)	CD-NVBDCP		-	-	30,36,000.00
NDCP.2.67.DS	Dengue & Chikungunya(Drugs and supplies)Dengue NS1 antigen kit	CD-NVBDCP		-	-	11,000.00
NDCP.2.67.IEC	Dengue & Chikungunya(IEC & Printing) (11.3.1.2)	CD-NVBDCP		-	-	20,000.00
NDCP.2.67.OOC.1	Dengue & Chikungunya: Case management (1.1.5.1)	CD-NVBDCP		-	-	10,000.00
NDCP.2.67.OOC.2	Inter-sectoral convergence (15.3.1.2)	CD-NVBDCP		-	-	7,000.00
NDCP.2.67.PME.2	Epidemic preparedness (Dengue & Chikungunya) (16.1.5.3.7)	CD-NVBDCP		-	-	35,000.00
NDCP.2.67.SRRE.	Sentinel surveillance Hospital recurrent	CD-NVBDCP		-	-	1,00,000.00
NDCP.2.68.ASHA	Lymphatic Filariasis (ASHA incentives)Honorarium for Drug Administrators including ASHAs and supervisors involved in MDA	CD-NVBDCP		-	-	93,93,000.00
NDCP.2.68.CB	Lymphatic Filariasis(Capacity building incl. training)Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers	CD-NVBDCP		-	-	8,55,600.00
NDCP.2.68.IEC.1	Printing of forms/registers for Lymphatic Filariasis	CD-NVBDCP		-	-	2,54,220.00
NDCP.2.68.IEC.2	Morbidity Management	CD-NVBDCP		-	-	8,08,250.00
NDCP.2.68.IEC.3	IEC (11.15.4) Filaria	CD-NVBDCP		-	-	4,15,187.00
NDCP.2.68.PME.1	Mobility support for Rapid Response Team	CD-NVBDCP		-	-	1,21,500.00
NDCP.2.68.PME.2	Monitoring & Supervision (Lymphatic Filariasis)(16.1.2.2.8)	CD-NVBDCP		-	-	60,000.00
NDCP.2.68.PME.3	State Task Force, State Technical Advisory Committee meeting, district coordination meeting,	CD-NVBDCP		-	-	25,000.00
NDCP.2.68.PME.4	Contingency support	CD-NVBDCP		-	-	8,96,050.00
NDCP.2.68.SRRE.	"Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions) (@Rs.50000 each MDA district)"	CD-NVBDCP		-	-	35,000.00
NDCP.3.69.ASHA.	ASHA INSENTIVE FOR DETECTION OF LEPROCY @250	CD-NLEP		-	-	20,500.00
NDCP.3.69.ASHA.	ASHA INSENTIVE FOR PB	CD-NLEP		-	-	19,600.00
NDCP.3.69.ASHA.	ASHA INCENTIVE FOR MB	CD-NLEP		-	-	19,800.00
NDCP.3.69.DI	Case detection and Management (Diagnostics (Consumables, PPP, Sample Transport)) (6.2.3.2.1)	CD-NLEP		-	-	48,000.00
NDCP.3.69.EQ	Case detection and Management (Equipment (Including Furniture, Excluding Computers)) (6.1.4.3.3)	CD-NLEP		-	-	10,000.00
NDCP.3.70.EQ.1	MCR (6.1.4.3.1)	CD-NLEP		-	-	1,24,000.00
NDCP.3.70.EQ.2	Aids/Appliance (6.1.4.3.2)	CD-NLEP		-	-	17,000.00
NDCP.3.72.ASHA	Other NLEP Components(ASHA	CD-NLEP		-	-	64,790.00

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	incentives)(3.1.1.3.3)					
NDCP.3.72.IEC.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP (11.3.2.1)	CD-NLEP		-	-	98,000.00
NDCP.3.72.IEC.2	Printing works(12.3.2.1)	CD-NLEP		-	-	20,000.00
NDCP.3.72.PME.1	Review meetings NLEP (16.1.2.1.20)	CD-NLEP		-	-	1,00,000.00
NDCP.3.72.PME.4	Travel expenses - Contractual Staff at District level (16.1.3.3.10)	CD-NLEP		-	-	50,000.00
NDCP.3.72.PME.5	Mobility Support (District Cell)- NLEP (16.1.3.3.11)	CD-NLEP		-	-	1,50,000.00
NDCP.3.72.PME.9	Office operation & Maintenance - District Cell (16.1.4.2.4)	CD-NLEP		-	-	35,000.00
NDCP.3.72.PME.	District Cell – Consumable (16.1.4.2.5)	CD-NLEP		-	-	30,000.00
NDCP.4.73.CB.1	D S TB - TRAINING (9.2.3.4.1)	CD-RNTCP		-	-	66,666.00
NDCP.4.73.DBT.1	Treatment Supporter Honorarium (Rs 1000) (3.2.3.1.1)	CD-RNTCP		-	-	23,20,000.00
NDCP.4.73.DI.1	LABORATORY MATERIAL (6.2.14.1)	CD-RNTCP		-	-	30,69,300.00
NDCP.4.73.DI.2	SAMPLE COLLECTION & TRANSPORTATION CHARGES (7.5.2)	CD-RNTCP		-	-	1,71,500.00
NDCP.4.73.DS.1	VEHICLE HIRINNG (NTEP) (14.2.11)	CD-RNTCP		-	-	95,000.00
NDCP.4.73.DS.3	LOCAL PROCURMENT OF 1ST LINE ANTI TB DRUGS	CD-RNTCP		-	-	82,420.00
NDCP.4.73.EQ.4	MAINTENANCE & MANAGMENT OF OFFICE EQUIPMENT	CD-RNTCP		-	-	55,000.00
NDCP.4.73.IC.1	(5.3.14) Civil Works under RNTCP (Drug Sensitive TB (DSTB))	CD-RNTCP		-	-	2,68,500.00
NDCP.4.73.OOC.1	PROCURMENT OF OFFICE EQUIPMENT	CD-RNTCP		-	-	75,000.00
NDCP.4.73.OOC.2	"(3.2.3.1.4.S02) community volunteers/supervisors /LT etc undertaking ACF"	CD-RNTCP		-	-	24,70,000.00
NDCP.4.73.OOC.3	PRINTING RNTCP	CD-RNTCP		-	-	2,62,500.00
NDCP.4.74.DBT.1	Nikshay Poshan Yojana(DBT) - DSTB	CD-RNTCP		-	-	1,61,80,000.00
NDCP.4.74.DBT.2	Nikshay Poshan Yojana(DBT) - DRTB	CD-RNTCP		-	-	6,48,000.00
NDCP.4.75.DBT.1	PRIVATE PROVIDER INCENTIVE (15.3.3.3)	CD-RNTCP		-	-	16,51,200.00
NDCP.4.75.DBT.2	INFORMANT INCENTIVE	CD-RNTCP		-	-	6,30,000.00
NDCP.4.77.DBT.2	Treatment Supporter Honorarium (Rs 5000)	CD-RNTCP		-	-	3,55,500.00
NDCP.4.77.DS.1	PROCURMENT OF DRUGS (6.2.3.3.2)	CD-RNTCP		-	-	4,02,100.00
NDCP.4.77.EQ	Drug Resistant TB(DRTB) (Equipment (Including Furniture, Excluding Computers)) (1.3.1.12)	CD-RNTCP		-	-	20,000.00
NDCP.4.77.EQ.01	EQUIPMENT MAINTENNACE (6.1.6.3)	CD-RNTCP		-	-	1,00,000.00
NDCP.4.77.EQ.02	PROCURMENT OF EQUIPMENT FOR DRTB CENTER ETC (6.1.4.4.1)	CD-RNTCP		-	-	1,65,000.00
NDCP.4.77.IC	Drug Resistant TB(DRTB)	CD-RNTCP		-	-	8,000.00

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	(Infrastructure - Civil works (I&C)) (1.3.1.12)					
NDCP.4.78.IEC.1	ACSM (STATE & DIST.) (11.3.3.1)	CD-RNTCP		-	-	1,93,100.00
NDCP.4.78.IEC.2	PRINTING (12.3.3.1) ACSM	CD-RNTCP		-	-	5,38,100.00
NDCP.4.78.IEC.3	ANY OTHER IEC/BCC - TB HAREGA DESH JITEGA CAMPAIGN	CD-RNTCP		-	-	22,000.00
NDCP.4.79.DBT	State specific Initiatives and Innovations(DBT) - TRIBAL PATIENT SUPPORT & TRANSPORTATION (7.5.1)	CD-RNTCP		-	-	63,200.00
NDCP.5.80.IEC	Prevention (IEC & Printing) (11.3.6)	CD-NVHCP		-	-	65,475.00
NDCP.5.81.DI.3	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	CD-NVHCP		-	-	50,000.00
NDCP.5.81.DI.4	Sample transportation cost under NVHCP (14.2.13)	CD-NVHCP		-	-	50,000.00
NDCP.5.81.OOC.3	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc (2.3.1.11)	CD-NVHCP		-	-	30,000.00
NDCP.5.83.DS.2	HBIG	CD-NVHCP		-	-	60,000.00
NDCP.5.83.IEC	Treatment (IEC & Printing) (Printing for formats/registers under NVHCP)	CD-NVHCP		-	-	8,000.00
NDCP.5.83.OOC.2	TC (75)- Meeting Costs/Office expenses/Contingency	CD-NVHCP		-	-	40,000.00
NDCP.6.84.CB	Implementation of NRCP(Capacity building incl. training)	CD-NRCP		-	-	93,150.00
NDCP.6.84.IEC.1	IEC for NRCP program	CD-NRCP		-	-	5,22,030.00
NDCP.6.84.IEC.2	Printing of formats under NRCP program	CD-NVBDP		-	-	39,420.00
NDCP.6.84.PME.1	MONITORING AND SURVEILLANCE	CD-NRCP		-	-	80,000.00
NDCP.6.84.PME.2	TWO HALF-YEARLY REVIEW MEETING	CD-NRCP		-	-	10,000.00
NDCP.6.84.PME.3	OFFICE & ADMIN EXP	CD-NRCP		-	-	24,000.00
RCH.1.2.ASHA	Pregnancy Registration and Ante-Natal Checkups ASHA incentives for HRP IDENTIFICATION	MH		2000	-	6,00,000.00
RCH.1.2.IEC	Pregnancy Registration and Ante-Natal Checkups (IEC & Printing) - printing of MCP card	MH		105967	-	18,01,439.00
RCH.1.2.OOC	Pregnancy Registration and Ante-Natal Checkups (Others including operating costs(OOC)) INCENTIVE TO ANM FOR HRP IDENTIFICATION	MH		2000	-	4,00,000.00
RCH.1.3.ASHA	Janani Suraksha Yojana (JSY) ASHA incentives (3.1.1.1.S01)	MH		10900	-	1,83,60,000.00
RCH.1.3.DBT.1	Janani Suraksha Yojana (JSY) - RURAL DELIVERIES (1.2.1.2.1)	MH		12600	1,400.00	4,91,40,000.00
RCH.1.3.DBT.2	Janani Suraksha Yojana (JSY) - URBAN DELIVERIES (1.2.1.2.2)	MH		300	1,000.00	9,00,000.00
RCH.1.3.DBT.3	Home Deliveries * 1.2.1.1	MH		-	-	3,500.00
RCH.1.3.OOC	Janani Suraksha Yojana (JSY) (OOC) - Admin Expenses	MH		-	30,000.00	27,36,140.00

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RCH.1.4.DI.1	JSSK DIAGNOSTICS	MH		-	-	31,60,000.00
RCH.1.4.DI.2	JSSK ULTRASONOGRAPHY	MH		1000	-	3,00,000.00
RCH.1.4.DI.3	AVD FOR SCREENING OF PW HIV & SYPHILIS	MH		-	-	16,26,560.00
RCH.1.4.DS.5	DRUGS FOR NORMAL DELIVERY	MH		-	-	31,76,000.00
RCH.1.4.OOC.1	Diet services for JSSK Beneficiaries (1.1.1.2.S01)	MH		-	-	60,90,000.00
RCH.1.4.OOC.2	Diet services for JSSK Beneficiaries Snack for PMSMA (1.1.1.2.S02)	MH		-	-	5,46,000.00
RCH.1.6.ASHA.1	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (ASHA incentives) - FOR FOLLOW UP VISIT	MH		1300	-	3,90,000.00
RCH.1.6.ASHA.2	INCENTIVE TO ASHA FOR HRP FOLLOW UP AFTER 45 DAYS OF DELIVERY	MH		1300	-	6,50,000.00
RCH.1.6.DBT	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (DBT) - TRAVEL FOR PW FOR FOLLOW-UP VISITS	MH		1300	-	3,90,000.00
RCH.1.6.OOC.1	DIST LEVEL QTR MEETING	MH		4	-	12,000.00
RCH.1.6.OOC.2	MOBILITY FOR PRIVATE VOLUNTEER	MH		2	-	24,000.00
RCH.1.6.OOC.3	" I PLEDGE FOR 9 " AWARD FOR DIST LEVEL	MH		1	-	40,000.00
RCH.1.9.IEC.1	PRINTING OF FORMATS	MH		160	-	4,800.00
RCH.1.9.SRRE.1	INCENTIVE FOR CB MDR (10.1.1)	MH		157	-	94,200.00
RCH.1.9.SRRE.2	INCENTIVE FOR 1ST RESPONDER FOR MATERNAL DEATH	MH		47	-	47,000.00
RCH.1.9.SRRE.3	DIST LEVEL MDR REVIEW MEETING (16.1.2.1.28)	MH		12	-	18,000.00
RCH.1.10.ASHA.1	Reimbursement of travel expenses for accompanying a women to facility for Surgical Abortion * 3.1.1.1.4.S09.C	FP		60	-	9,000.00
RCH.1.10.ASHA.2	Reimbursement of travel expenses for accompanying a women to facility for medical abortion * 3.1.1.1.4.S09.B	FP		60	-	13,500.00
RCH.1.10.EQ	Comprehensive Abortion Care (Equipment (Including Furniture, Excluding Computers)) * 6.1.1.1.1	FP		30	-	90,000.00
RCH.1.10.IEC.1	Printing of CAC (7 Formats) and MMA Cards	FP		650	-	58,500.00
RCH.1.10.IEC.2	Wall Writing on CAC program	FP		5	-	10,000.00
RCH.1.10.IEC.3	Printing of CAC posters	FP		-	-	6,000.00
RCH.1.12.OOC.1	HONORARIUMS FOR CONDUCTING C SECTION	MH		10	-	20,000.00
RCH.1.12.OOC.2	TRAVEL FOR CONDUCTING C SECTION	MH		10	-	10,000.00
RCH.1.12.OOC.3	HONORARIUM FOR TRAVELS FOR FOLLOW UP GYNAE	MH		5	-	7,500.00
RCH.1.12.PME	FRUs (Planning & M&E) - Onsite Mentoring for DAKSHATA (Mentoring & Support Visit)	Training		-	-	1,20,000.00
RCH.1.14.IEC	Labour Rooms (LDR + NBCCs) (IEC & Printing) - PRINTING OF	MH		40000	-	4,00,000.00

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	LABOUR ROOM CASE SHEET					
RCH.1.15.SRRE	LaOshya (Surveillance, Research, Review, Evaluation (SRRE))	QA		1	-	8,000.00
RCH.1.16.IEC.1	PRINTING OF RCH REGISTER	IEC		-	-	8,23,000.00
RCH.1.16.IEC.2	Printing of MCTS(RCH) follow-up formats/ services due list/ work plan (12.2.4.3)	MIS		-	-	1,05,079.00
RCH.1.16.OOC.2	ANMOL Recuring Cost (16.3.3.S04)	MIS		-	-	13,57,200.00
RCH.1.17.CB.1	Scaling up Nurse Mentor Program	Training		17	5,000.00	36,79,500.00
RCH.1.17.CB.5	SBA Training of Ayush-MO, SN, ANM & LHV	Training		-	-	26,15,550.00
RCH.1.17.OOC.3	Strengthening of Class Room of LHV / ANMTCS	Training		-	-	14,58,689.00
RCH.2.19.IEC.1	Creating awareness in declining sex ratio-Girl Child Day at Block, District, Division level (11.1.6.2)	IEC		-	-	1,65,000.00
RCH.2.19.IEC.3	IEC-Wall Writing for PC-PNDT for District	FP		-	-	1,00,000.00
RCH.2.19.PME.4	Contingency for Division & District PNDT Cell	FP		-	-	10,000.00
RCH.2.19.PME.5	Mobility cost for District, Division and State level Inspection team (16.2.2.S01)	FP		-	-	50,000.00
RCH.3.21.EQ	Rashtriya Bal Swasthya Karyakram (RBSK) (Equipment (Including Furniture, Excluding Computers)) - Equipment for Mobile health teams	RBSK		-	-	1,70,000.00
RCH.3.21.IEC.1	Printing of RBSK referral card and registers	RBSK		-	-	13,76,983.00
RCH.3.21.IEC.2	Standees for RBSK related messages	RBSK		-	-	8,500.00
RCH.3.21.IEC.3	RSBK Vehicle Visibility protocol	RBSK		-	-	1,36,000.00
RCH.3.21.OOC.1	Mobility Support for RBSK Mobile Health Team * 2.2.3	RBSK		-	-	1,34,64,000.00
RCH.3.21.OOC.4	Operational cost for MHT @ Rs 1000 per MHT per annum	RBSK		-	-	34,000.00
RCH.3.21.PME	Rashtriya Bal Swasthya Karyakram (RBSK)(Planning & M&E) - RBSK Convergence/Monitoring meetings	RBSK		-	-	25,500.00
RCH.3.22.CB.2	Birth Defect Identification Training of Delivery Point Staff	RBSK		-	-	96,600.00
RCH.3.22.IEC.1	Printing of birth defects booklet	RBSK		-	-	10,800.00
RCH.3.22.IEC.2	Printing of Birth defects poster for Delivery point	RBSK		-	-	3,840.00
RCH.3.22.OOC.2	Phone and internet charges for DEIC manager	RBSK		-	-	3,600.00
RCH.3.23.ASHA.1	HBNC ASHA incentive * 3.1.1.1.2.S02.A/3.1.1.1.2.S02.B	CH		71896	-	1,96,08,000.00
RCH.3.23.ASHA.2	HBYC ASHA incentive	CH		4289	-	10,72,250.00
RCH.3.23.CB.2	HBYC DIST. TOT & BLOCK TRAINING	CH		175	-	64,15,825.00
RCH.3.23.EQ	HBYC - ECD KITS	CH		1494	-	14,94,000.00
RCH.3.23.IEC.1	HBNC ASHA REPORTING FORMAT PRINTING	CH		663406	-	3,31,703.00
RCH.3.24.CB.2	2 DAYS NSSK TRAINNING OF	CH		10	-	7,61,000.00

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	STAFF NURSE, ANM & LHV					
RCH.3.24.CB.9	6 DAYS NBSU OBSERVERSHIP TRAINING	CH		3	-	89,700.00
RCH.3.24.EQ.3	PROCUREMENT OF REDIENT WARMER FOR HWC NBCC	CH		57	-	34,20,000.00
RCH.3.24.EQ.4	83 NEW NBSU PROCUREMENT OF EQUIPMEYNT	CH		2	-	7,40,000.00
RCH.3.24.IEC.1	OBSERVATION OF NEWBORN CARE WEEK	CH		1	-	50,000.00
RCH.3.24.IEC.2	Breastfeeding week and New Born Care week activity (11.1.2.4.S02)	CH		2	-	40,000.00
RCH.3.24.IEC.5	SNCU data managment - format printing	CH		1	-	1,00,000.00
RCH.3.24.OOC.01	SNCU Operational Cost (1.3.1.1)	CH		3	-	10,00,000.00
RCH.3.24.OOC.02	NBSU Operational cost (1.3.1.4)	CH		5	-	2,40,000.00
RCH.3.24.PME.1	Facility Based New born Care(Planning & M&E) - SNCU DATA MANAGMENT (INTERNET, PAPER & TONNER etc)	CH		1	-	60,000.00
RCH.3.25.IEC.1	PRINTING OF REPORTING FORMAT FOR CDR	CH		137161	-	68,581.00
RCH.3.25.SRRE.1	CHILD DEATH REVIEW	CH		1	-	14,44,950.00
RCH.3.25.SRRE.2	UNDER CHILD HEALTH REVIEW WAGE COMPENSATION	CH		1	-	14,400.00
RCH.3.26.CB.1	UNDER SAANS BLOCK & DIST LEVEL CAMPAIGN AND PLANNING REVIEW MEETING	CH		1	-	2,70,000.00
RCH.3.26.CB.2	DIST LEVEL TRAINING UNDER SAANS	CH		22	-	9,16,000.00
RCH.3.26.IEC.1	PRINTING OF TRAINING MODULE FOR SAANS TRAINING	CH		1050	-	1,05,000.00
RCH.3.27.CB.2	5 DAYS I-MNCI TRAINING	CH		6	-	17,43,000.00
RCH.3.28.DI.1	UNDER JSSK FOR SICK INFANTS UPTO 1 YESR OF AGE FOR DIGNOSTIC	CH		1	-	1,20,000.00
RCH.4.32.ASHA.1	ASHA Incentive under Immunzation @ Rs 225/- per child (Rs. 100+Rs. 75+ Rs. 50) full, complete immunized & DPT booster at the age of 5-6 years (3.1.1.1.3.S01)	RI		72206	-	1,62,46,351.00
RCH.4.32.ASHA.2	Mobilization of children through ASHA or other mobilizers @ Rs. 150/- per session (3.1.1.1.3.S02.A)	RI		41660	-	62,48,880.00
RCH.4.32.ASHA.3	Incentive to link worker for preparation of DUE List of Children to be Immunized @100 per session (3.1.1.1.3.S01)	RI		528	-	52,800.00
RCH.4.32.CB.1	2 days Cold chain handlers training at District level for total 94 batches.	RI		-	-	59,400.00
RCH.4.32.CB.2	2 days' health workers training for 901 batches @ Rs. 46200 per batch	RI		-	-	6,93,000.00
RCH.4.32.CB.3	1 day data handler training at district level for 1087 participants @ Rs. 500 per participant	RI		-	-	9,500.00
RCH.4.32.DI.2a	3 bags (Red, black and yellow @ Rs. 3/bag/session for (6.2.1.6.1)	RI		14080	-	1,26,720.00

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	(4 months)					
RCH.4.32.DI.2b	3 bags (Red, black and yellow @ Rs. 3/bag/session) (8 Months)	RI		28160	-	2,53,440.00
RCH.4.32.DI.3	Bleach/Hypochlorite solution/ Twin bucket @ Rs. 500/- per Unit	RI		19	-	9,500.00
RCH.4.32.DI.4	Hub cutter @ Rs 1000/ for each cold chain points	RI		-	-	19,000.00
RCH.4.32.IC	Immunization(Infrastructure - Civil works (I&C)) - SAFTY PITS	RI		12	-	72,000.00
RCH.4.32.IEC.1.B	IEC Activities for Immunization (11.1.5.2) - VHND BANNER, VAS BANNER, WALL PAINTING & IMI BANNER	RI		-	-	4,12,380.00
RCH.4.32.IEC.3	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc. @ Rs. 10/- per beneficiary	RI		119258	-	11,92,580.00
RCH.4.32.OOC.2	Monthly Village Health and Nutrition Days Monitoring (2.3.1.1.2)	RI		8448	-	8,44,800.00
RCH.4.32.OOC.4	Mobility support for mobile health team (Mobile Immunization Van) @ Rs. 33000/- per month per Vehicle (3 Vehicle per District)(2.3.1.10)	RI		2	-	3,96,000.00
RCH.4.32.OOC.5	Alternative vaccine delivery in hard to reach areas * 14.2.4.1	RI		11220	-	22,44,000.00
RCH.4.32.OOC.6	Alternative Vaccine Delivery in other areas * 14.2.5	RI		29899	-	26,90,820.00
RCH.4.32.OOC.7	POL FOR VACCINE DELIVERY FROM STATE TO DIST. AND FROM DIST. TO PHC/CHC (PoL Budget for RI vaccine transportation * 14.2.6)	RI		-	-	2,00,000.00
RCH.4.32.OOC.8	Cold chain maintenance @ Rs. 1000/CCP/year for 1305 cold chain points, Rs. 20000/year/district for 75 Districts & Rs. 50000/year/SVS for 9 facilities (14.2.7)	RI		-	-	38,000.00
RCH.4.32.OOC.13	Funds for POL for generators & operational expenses at district level vaccine storage points and other cold chain points @ Rs. 120000/- (16.1.5.3.16.S22.04)	RI		-	-	1,20,000.00
RCH.4.32.PME.1	Consumables for computer including provision for internet access for strengthening RI @ Rs. 1000/- per month per District (1.3.2.4)	RI		-	-	12,000.00
RCH.4.32.PME.2	To develop microplan at sub-centre level @ Rs. 100/- per SC (16.1.1.6)	RI		459	100.00	45,900.00
RCH.4.32.PME.3	consolidation of microplan @ Rs. 1000 per block/PHC for 832 blocks & 472 urban planning units & Rs. 2000 per district for 75 districts (16.1.1.7)	RI		20	1,000.00	20,000.00
RCH.4.32.PME.5	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders @ Rs. 100/- per participant (16.1.2.1.14)	RI		360	-	36,000.00

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RCH.4.32.PME.6	Quarterly review meetings exclusive for RI at block level - @ Rs 1000 per block per Quarter for 833 Blocks and @ Rs 500 per Planning Unit per Quarter for 472 Urban Planning Units. (16.1.2.1.15)	RI		-	-	70,000.00
RCH.4.32.PME.7	Mobility Support for supervision for district level officers. (16.1.3.3.7)	RI		-	-	2,50,000.00
RCH.4.33.CB	Pulse polio Campaign (Capacity building incl. training) - POLIO VACCINATOR TRAINNING	RI		-	-	43,100.00
RCH.4.33.OOC	Pulse polio Campaign(Others including operating costs(OOC))	RI		-	-	32,65,736.00
RCH.5.35.EQ	Adolescent Friendly Health Clinics(Equipment (Including Furniture, Excluding Computers))	RKSK		2	-	14,000.00
RCH.5.35.IEC.1	Printing of IEC material- Pamphlets, handout. etc on RKSK themes for adolescent.	RKSK		12000	-	42,000.00
RCH.5.35.IEC.2	Printing of IEC material- AFHC register, format cards for AFHCs.	RKSK		6004	-	6,600.00
RCH.5.35.OOC.1	Operational cost for Adolescent Friendly Health Clinics (AFHCs).	RKSK		2	-	20,000.00
RCH.5.35.OOC.3	Procurement of desktop and printer for Adolescent Friendly Health Clinics (AFHCs).	RKSK		2	-	1,20,000.00
RCH.5.35.PME.1	(Mobility & Coomunication Support for AH counsellors.	RKSK		2	-	54,000.00
RCH.5.35.PME.3	State & RKSK District level meetings Review for AH (including WIFS, MHS)	RKSK		2	5,000.00	16,000.00
RCH.5.36.CB	Block level WIFS trainings	RKSK		180	-	7,47,000.00
RCH.5.36.IEC.1	Printing of WIFS registers	RKSK		6000	-	9,00,000.00
RCH.5.36.IEC.2	Printing of WIFS individual compliance cards	RKSK		220060	-	7,70,210.00
RCH.5.40.PME	Other Adolescent Health Components(Planning & M&E Kishor Swasthya Manch at Inter colleges)	RKSK		36	-	1,80,000.00
RCH.5.41.OOC	State specific Initiatives and Innovations(Formation of Adolescent School health club & First aid Box with Manual)	RKSK		1217	-	6,08,500.00
RCH.6.42.DBT.01.	Sterilization - Female Public (Interval Sterilization @ Rs.2800/-) * 1.2.2.1.1	FP		4920	-	1,38,04,800.00
RCH.6.42.DBT.01.	Sterilization-Female (Post Partum Sterilization @ Rs.4000/-)	FP		15	-	60,000.00
RCH.6.42.DBT.02.	Female Sterilization - Private Sector Client Payment by Dist.	FP		4300	-	60,20,000.00
RCH.6.42.EQ.01	Minilap Kit * 6.1.1.3.3	FP		10	-	40,000.00
RCH.6.42.OOC	Sterilization - Female (Others including operating costs(OOC))(1.1.3.1.1)	FP		131	3,500.00	4,58,500.00
RCH.6.43.DBT.01	Sterilization - Male Public * 1.2.2.1.2	FP		9	4,000.00	36,000.00
RCH.6.43.DBT.02.	Sterilization - MALE Pvt. Sector Client payment by DHS	FP		50	-	1,00,000.00
RCH.6.43.EQ	Sterilization - Male (NSV Kit) *	FP		6	-	9,000.00

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	6.1.1.3.1					
RCH.6.44.ASHA.1	PPIUCD Incentives for ASHAs * 3.1.1.1.4.S04	FP		2967	150.00	4,45,050.00
RCH.6.44.ASHA.2	PAIUCD Incentives for ASHAs * 3.1.1.1.4.S05	FP		18	-	2,700.00
RCH.6.44.DBT.2	Compansation for PPIUCD insertion (1.2.2.2.2)	FP		2967	300.00	8,90,100.00
RCH.6.44.DBT.3	Compansation for PAIUCD insertion (1.2.2.2.3)	FP		18	-	5,400.00
RCH.6.44.EQ.01	Kally's Forceps * 6.1.1.3.5	FP		500	-	5,00,000.00
RCH.6.44.EQ.02	IUCD Kit * 6.1.1.3.2	FP		56	-	1,68,000.00
RCH.6.45.ASHA	ANTARA (ASHA incentives) * 3.1.1.1.4.S08	FP		4092	100.00	4,09,200.00
RCH.6.45.DBT	ANTARA (DBT) * 1.2.2.2.4	FP		4092	100.00	4,09,200.00
RCH.6.46.ASHA.1	SAAS BAHU SAMMELLAN	FP		2776	100.00	2,77,600.00
RCH.6.46.ASHA.2	ASHA INSENTIVE UNER NAI PAHAL KIT (3.1.1.1.4.S02)	FP		12320	-	12,32,000.00
RCH.6.46.DS	MPV(Mission Parivar Vikas) - SHAGUN KIT	FP		12320	-	27,10,400.00
RCH.6.46.OOC.01	SAAS BAHU SAMMELLAN	FP		2776	1,500.00	41,64,000.00
RCH.6.46.OOC.02	SARTHI-Awareness on Wheels	FP		-	-	8,48,000.00
RCH.6.46.OOC.03	Mission Parivar Vikas Campaign- 4 Round	FP		28	-	28,000.00
RCH.6.48.OOC.1.	Implementation of FP-LMIS - DISTRICT	FP		-	-	80,000.00
RCH.6.48.OOC.1.	Implementation of FP-LMIS - BLOCK	FP		17	-	85,000.00
RCH.6.48.OOC.2.	Management Cost of District FPLMIS Manager	FP		1	-	1,24,560.00
RCH.6.49.IEC.1	IEC & promotional activities for World Population Day celebration (11.1.3.3)	FP		17	-	2,33,000.00
RCH.6.49.IEC.2	IEC & promotional activities for Vasectomy fortnight celebration	FP		18	-	1,73,000.00
RCH.6.49.PME.1	PM activities for World Population Day' celebration (Only mobility cost): -District level (16.1.3.3.1)	FP		1	-	20,000.00
RCH.6.49.PME.2	PM ativities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district leve	FP		-	-	5,000.00
RCH.6.49.PME.3	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities (16.1.3.4.1)	FP		17	-	17,000.00
RCH.6.49.PME.4	PM ativities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	FP		-	-	17,000.00
RCH.6.50.ASHA.	INTERVAL 2 YEARS FOR 1ST CHILD AFTER MARRIAGE	FP		720	-	3,60,000.00
RCH.6.50.ASHA.	MOTIVATION FOR INTERVAL OF 3 YEARS AFTER 1ST CHILD	FP		675	-	3,37,500.00
RCH.6.50.ASHA.2	ASHA INSENTIVE UNDER ESB SCHEME FOR PROMOTING ADOPTION OF LIMITIN METHOD UPTO TWO CHILDREN (3.1.1.1.4.S07)	FP		630	-	6,30,000.00
RCH.6.50.CB.1.a	Orientation/ Review of ANM -	FP		68	-	68,000.00

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* If any discrepancies in unit cost then follow program guidelines issued by State Health Society (SPMU).

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	Block Level (9.2.1.3.2.S01, 9.2.1.3.2.S02 ,8 9.5.3.1.S03)					
RCH.6.50.CB.1.b	Orientation/ Review of ANM (urban)	FP		2	-	2,000.00
RCH.6.50.IEC.1	Printing of Family Planning Registers and formats	FP		-	-	5,30,017.00
RCH.6.50.IEC.4	Digital Wall Painting	IEC		216	-	2,00,880.00
RCH.6.50.IEC.5	Hoarding	FP		1	-	48,000.00
RCH.6.50.IEC.6	Posters	FP		74	-	22,200.00
RCH.6.50.IEC.7	Handbills	FP		19	-	89,000.00
RCH.6.50.OOC.1	POL for Family Planning / others (Including additional Mobilty Support for Surgeon team (2.2.1)	FP		131	1,000.00	1,31,000.00
RCH.6.50.OOC.3	Installation of Condom Box at Health Facilities	FP		246	-	1,23,000.00
RCH.7.52.ASHA	Anaemia Mukh Bharat (ASHA incentives) * 3.1.1.1.1.S03	CH		5848	-	17,54,400.00
RCH.7.52.CB.1	Anaemia Mukh Bharat(Capacity building incl. training) - ONE DAY BLOCK LEVEL ORIENTATION	CH		-	-	1,21,725.00
RCH.7.52.IEC.2	Printing of Junior WIFS register.	RKSK		10270	-	15,40,500.00
RCH.7.52.IEC.3	Printing of Junior WIFS individual compliance cards	RKSK		219478	-	7,68,173.00
RCH.7.53.ASHA	National Deworming Day(ASHA incentives)	RKSK		6162	-	6,16,200.00
RCH.7.53.IEC.1	Printing of IEC materials and reporting formats etc. for National Deworming Day	RKSK		2	-	7,29,870.00
RCH.7.53.IEC.2	Media Mix of Mid Media/ Mass Media for National Deworming Day	RKSK		2	-	1,90,000.00
RCH.7.53.PME	Orientation of National Deworming Day(Planning & M&E)	RKSK		4358	-	4,35,800.00
RCH.7.54.ASHA	Nutritional Rehabilitation Centers (NRC)(ASHA incentives) - FOR REFERRAL AND FOLLOW UP OF SAM CASE TO NRC	CH		-	-	28,800.00
RCH.7.54.IC	Nutritional Rehabilitation Centers (NRC)(Infrastructure - Civil works (I&C) - ONE TIME NEW NRC ESTABLISHMENT COST	CH		1	-	10,000.00
RCH.7.54.OOC	Nutritional Rehabilitation Centers (NRC)(Others including operating costs(OOC)) - NRC OPRATIONAL COST	CH		3	-	8,32,500.00
RCH.7.56.ASHA	Mother's Absolute Affection (MAA) (ASHA incentives) * 3.1.1.1.2.S01	CH		5806	-	11,69,600.00
RCH.7.56.IEC	Mother's Absolute Affection (MAA)(IEC & Printing) - FORMAT PRINTING OF MAA	CH		35088	-	35,088.00
RCH.7.57.IC.2	ONE TIME ESTABLISHMENT COST OF LMUs	CH		1	-	9,61,000.00
RCH.7.57.OOC.1	LMUs OPRATIONAL COST	CH		1	-	55,000.00
RCH.7.58.ASHA	Intensified Diarrhoea Control Fortnight (ASHA incentives) * 3.1.1.1.2.S06	CH		2882	-	2,88,200.00
RCH.7.58.IEC.1	PRINTING OF IEC MATERIAL AND MONITERING &	CH		1	-	1,08,000.00

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	REPORTING FORMAT FOR IDCF					
SB.1	ASHA (Rural) State Budget Incentive	CP		3036	1,500.00	3,64,32,000.00
SB.2	ASHA Sangini State Budget Incentive	CP		146	1,500.00	17,52,000.00
SB.3	ASHA Urban State Budget Incentive	NUHM		44	-	1,98,000.00
Total Amount						1,51,39,56,642.00

End Of Report

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