

F.No.10/ (20)/2014-NRHM-1
Government of India
Ministry of Health and Family Welfare
National Health Mission

Nirman Bhawan, New Delhi
Dated the 24 October 2014

To,

Mission Director
National Health Mission
Om Kailash Tower 19-A
Vidhan Sabha Marg
Lucknow -226 001


Subject: - Approval of Supplementary PIP relating to NUHM proposal for the year 2014-15 –regarding.

Sir,

Please refer to PIP 2014-15 submitted to the Ministry and proposals relating to NUHM shown as pended in ROP, 2014-15. An approval of Rs.154.39 crore is hereby conveyed under NUHM. With this approval, the summary of approvals for the State for 2014-15 till date is as follows:

		Rs in crore
1	Resource Envelope for FY 2014-15	3995.66
2	Amount approved vide letter dated 30 th September,2014	5.35
3	Approved Amount for FY 2014-15 In ROP dated 21 st October, 2014	3640.68
4	Supplementary Proposal relating to NUHM	154.39
	Total Approval for FY 2014-15	3800.42

Yours Faithfully


24/10/2014
Limatula Yaden
Director (NHM-1)

Copy to:
JS (NBD) for information

National Urban Health Mission
Uttar Pradesh
Approvals: At a Glance

Indicators	Number approved in 2013-14	Number Approved (2014-15)		Remarks
		Continued	New	
1.Planning and Mapping				
a) Number of cities covered under NUHM	83	83	48	
b) Total population covered under NUHM	2.83 Crore	2.83 Crore	0.31 Crore	
c) No. of slums covered under NUHM	-	-	-	
d) Slum population covered under NUHM	1.31 Crore	1.31 Crore	0.11 Crore	
e) Other vulnerable population covered under NUHM	-	-	-	
2. Programme Management				
At State Level				
Number of Personnel for the SPMU	4	11	0	7 personnel shifted from NRHM
At District Level				
a) Number of DPMUs to be strengthened	75	75	0	
b) Number of Personnel for the DPMUs	158	164	0	6 personnel in Lucknow shifted from Urban RCH
At City Level				
a) Number of city PMUs	0	0	0	
b) Number of Personnel for city PMUs	0	0	0	
3. Training & Capacity Building				
a) No. of Urban Local Bodies	83	0	48	
b) No. of MOs to be trained	350	0	766	
c) No. of ANMs to be trained	2623	0	422	
d) No. of Paramedical Staff other than ANM to be trained	0	0	0	

Indicators		Number approved in 2013-14	Number Approved (2014-15)		Remarks
			Continued	New	
e) Other trainings (if any)		MAS – 13430 ASHA – 6665	ASHA – 6665	MAS – 196 ASHA – 148	
4. Strengthening of Health Services					
4.a Human Resource					
1.No. of Medial Officers	Full time	100	331	80	231 MOs shifted from Urban RCH (147 from State budget)
	Part time	215	215	343	
2. No. of Specialists	Full time	24	36	4	12 Specialists shifted from urban RCH for 8 BMCs
	Part time	0	0	0	
3. No. of Staff Nurses*		315	546	192	231 SNs shifted from URCH, 192 new SNs as per gap analysis. 3 SNs can be recruited for PHCs which will operate 24x7. Otherwise, no. of SNs per PHC be limited to 1 or 2 depending on the level of service delivered.
*For UPHCs only					
Staff Nurses for UCHCs		0	8	0	Shifted from Urban RCH for 8 BMCs
4. No. of LHVs		0	0	0	
5. Number of ANMs		2623	2854	44	231 from URCH (147 from State budget)
3. No. of Para-medical staff (other than LHV, ANM)	Lab. Tech.	215	215	343	Based on gap analysis
	Pharmacists	215	215	343	Based on gap analysis
	Support Staff	-	-	-	State may engage Support Staff through outsourcing
4.b Infrastructure					
1. No. of existing urban facilities (UFWCs, UHCs, UHPs, RCH Dispensaries, Maternity Homes)		115	115	-	

Indicators		Number approved in 2013-14	Number Approved (2014-15)		Remarks
			Continued	New	
etc.)					
2. Construction Work-Renovation/New Construction					
UPHCs	Renovation and Upgradation	58 [#]	0	34	[#] UHP at Ujariaon has been upgraded under State budget
	New Construction	0	0	0	Not proposed by the State
UCHCs	Renovation and Upgradation	1	0	0	A portion of existing TB hospital upgraded to Model UCHC at Lucknow
	New Construction	0	0	0	
5. Community Process					
(a) No. of RKS created at UPHC and UCHC		215	215	351	RKS to be established in all PHCs & CHCs supported under NUHM.
(b) Number of Accredited Social Health Activists (ASHAs)	Selected	6665	6665	148	
	Trained	6665	6665	148	
(c) Number of Mahila Arogya Samiti (MAS)	Formed	13430	13430	196	
	Training	13430	13430	196	
6. Other Indicators					
1. Target for setting up of UPHCs					
a) No. of <i>existing</i> facilities to be renovated & strengthened	In Govt. Building	59 [#]	0	34	[#] UHP at Ujariaon has been upgraded under State budget
	In Rented Building	56	56	162	
(b) No. of <i>new</i> UPHCs to be started in rented buildings		100	100	46	
(c) No. of mobile UPHCs		0	0	0	
(d) No. of new U-PHCs to be set up		0	0	0	

Indicators		Number approved in 2013-14	Number Approved (2014-15)		Remarks
			Continued	New	
2.Target for setting up of UCHCs					
a)No. of <i>existing</i> referral facilities to be converted into UCHCs	In Govt. Building	8	8	0	
	In Rented Building	0	0	0	
b) No. of new U-CHCs to be set up		0	0	0	

Uttar Pradesh

NUHM Flexipool 2014-15

S. No.	Budget Head	TOTAL PROPOSED (Apr 2014-Mar 2015)			Amount Approved (Rs. in Lakhs)	Remarks
		Unit Cost (Rs. Lakhs)	Quantity / Target	Budget (Rs. Lakhs)		
1	Planning & Mapping			-	-	
1.1	Metro cities			-		
1.1.1	Mapping	-	15	-		The State has kept this activity as committed & same activity has been approved in FY 2013-14
1.1.2	Data gathering (secondary/ primary)	-	-	-		
1.1.3	Any Other	-	-	-		
1.2	Million+ cities			-		
1.2.1	Mapping	-	10	-		
1.2.2	Data gathering (secondary/ primary)	-	-	-		
1.2.3	Any Other	-	-	-		
1.3	Cities (1 lakh to 10 lakh population)			-		
1.3.1	Mapping	5.00	30	-		
1.3.2	Data gathering (secondary/ primary)	-	-	-		
1.3.3	Any Other	-	-	-		
1.4	Towns (50,000 to 1 lakh population)			-		
1.4.1	Mapping	2.00	60	-		
1.4.2	Data gathering (secondary/ primary)	-	-	-		
1.4.3	Any Other	-	-	-		
2	Programme Management			633.00	506.54	
2.1	State PMU			41.88	100.76	
2.1.1	Human Resources	-	-	-	76.56	Approved for a) Additional Mission Director 1.5 lakh/m (On deputation) b) 1 GM NUHM @ Rs.1.25 Lakh /month (already approved under

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						NRHM), c) 1 DGM NUHM @ Rs.80000/m (already approved under NRHM), d) 2 Consultant (Planning) @ Rs. 50000/m - 1 Consultant approved in FY 2013-14 under NUHM & 1 Consultant approved under Urban RCH in FY 2012-13, f) 2 Programme Coordinators @ Rs.30000/m. (already approved under NRHM), g) 1 Accountant @ Rs. 30000/m, h) 1 Data assistant @ Rs. 25500/m (already approved under NRHM), i) 1 Data Entry Operator @ Rs.10000/m, j) 1 Programme Assistant @ Rs. 27,500/ m (already approved under NRHM), k) Support services to be outsourced @ Rs. 30000/m (4 support Staff) Approval shifted

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		Unit Cost (Rs. Lakhs)	Quantity / Target	Budget (Rs. Lakhs)		
						from FMR A.10
2.1.2	Mobility support	-	-	-	12.00	Approved. 1 lakh /month for 12 months for mobility support. Approval shifted from FMR A.10
2.1.3	Office Expenses	-	-	41.88	12.20	(a) Approved. Rs. 60000/m for 12 months for office expenses, from which cost of review and multisectoral meetings may be incurred & 2 lakh for one time establishment cost for SPMU. (b) Approved @ Rs. 3 lakh for a National NUHM workshop to be organized in collaboration with Development Partners (c) Under A.10.1.11.5 approval given under NRHM-RCH Flexipool for recruitment of personnel under NUHM through NHSRC (d) Approval pending for Orientation trainings of Urban

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						Health Coordinators and Data cum Accounts Assistant (DCAA). State to share training modules before approval for this activity.
2.2	District PMU			591.12	405.78	
2.2.1	Human Resources	10.80	75	343.62	240.48	(a) Approved for 75 Urban Health coordinators @ Rs. 30000/ month and 83 Data cum accounts assistant @ Rs. 20000/ month for 6 months. (b) Approved for 1 Sr. Computer Operator @ Rs. 16,335 per month, 1 Store keeper cum care taker @ Rs. 10890 per month, 1 Sweeper @ Rs. 5,445 per month, 2 Dak Runner @ Rs. 5,445 per month and 1 Office Peon @ Rs. 5,445 per month for 12 months shifted from Urban RCH DHQ staff at Lucknow
2.2.2	Mobility support	0.30	75	135.00	97.80	Approved for 1 vehicle/PMU @ Rs.25000/m for 6

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						months for 26 DPMUs of the districts having population of HQ towns above 2.5 lakhs which are: Agra, Aligarh, Allahabad, Bareilly, Bulandshahr, Etawah, Farrukhabad, Firozabad, GB Nagar, Ghaziabad, Gorakhpur, Hapur, Jhansi, Kanpur Nagar, Lucknow, Mathura, Mau, Meerut, Moradabad, Muzaffarnagar, Rampur, Saharanpur, Varanasi, Baghpat, Sambhal. For rest of the districts mobility cost approved @ Rs. 20,000/month for 6 months
2.2.3	Office Expenses	3.70	75	112.50	67.50	Approved for office expenses @ Rs. 15000 per month for 6 months for 75 DPMUs
2.3	City PMU			-		
2.3.1	Human Resources	-		-		
2.3.2	Mobility support	-	-	-		
2.3.3	Office Expenses	-	-	-		
3	Training & Capacity			1,683.45	275.78	

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		Unit Cost (Rs. Lakhs)	Quantity / Target	Budget (Rs. Lakhs)		
	Building					
3.1	Orientation of Urban Local Bodies (ULB)	2.00	84	24.00	24.00	Approved for remaining 48 cities as The same activity has been approved in FY 2013-14 for 83 cities.
3.2	Training of ANM/paramedical staff	0.05	3,045	21.10	21.10	Approved for 422 additional ANMs (including 147 ANMs from State budget and 231 ANMs from Urban RCH) @ Rs. 5,000 per ANM. The same activity has been approved in FY 2013-14 for 2623 ANMs.
3.3	Training of Medical Officers	0.10	1,276	96.10	76.60	Approved for 766 additional MOs (including 147 MOs from State budget and 231 MOs from Urban RCH) @ Rs. 10,000 per MO. The same activity has been approved in FY 2013-14 for 350 MOs.
3.4	Orientation of Specialists	-	-	-		
3.5	Constitution and Training of MAS	0.10	13,626	959.70	5.88	Approved for 196 additional MAS for 48 cities @ Rs. 3,000 per MAS. The same activity has been approved

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						in FY 2013-14 for 13430 MAS.
3.6	Selection & Training of ASHA	0.10	6,813	481.35	140.70	Approved for 6665 ASHA @ Rs. 2000 per ASHA and 148 ASHAs @Rs. 5,000 per ASHA. The same activity has been approved in FY 2013-14 for 6813 ASHAs.
3.7	Other Trainings/Orientations	0.50	75	101.20	7.50	Approved for District level review meetings @ Rs. 10,000 per District for 75 Districts for last two quarters.
4	Strengthening of Health Services			26,346.28	14,588.06	
4.a	Human Resource			11,228.65	6,812.44	
4.b	Infrastructure			2,749.00	1,704.00	
4.c	Untied grants			1,346.50	324.25	
4.d	Procurement (drugs and consumable)			7,688.12	3,487.50	
4.e	Other services			3,334.01	2,259.87	
4.1	Outreach services/camps/UHNDs			1,748.76	1,187.10	
4.1.1	UHNDs	0.00	109,620	195.36	182.70	Approved for 73080 UHNDs for 3045 ANMs, 4 UHNDs per ANM per month @ Rs. 250 per UHND for 6 months.
4.1.2	Special outreach camps in slums/vulnerable areas	0.10	17,469	1,553.40	1,004.40	Approved for 10044 Outreach Camps for 558 UPHCs, 3 camps

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		Unit Cost (Rs. Lakhs)	Quantity / Target	Budget (Rs. Lakhs)		
						per UPHC per month @ Rs. 10,000 per camp for 6 months.
4.2	ANM/LHV			2,914.39	1,988.76	
4.2.1	Salary support for ANM/LHV	1.80	75	2,816.11	1,886.07	Approved for (a) 231 ANMs shifted from Urban RCH @ Rs. 10890/ month/ ANM for 12 months (b) 2623 ANMs approved in FY 2013-14 @ Rs. 9,900/month/ ANM for 6 months (c) 44 additional ANMs as per Gap analysis @ Rs. 9,900/month/ ANM for 6 months (d) 147 ANMs already available in these urban areas from State budget. Total ANMs approved as proposed for 3045
4.2.2	Mobility support for ANM/LHV	0.01	75	98.28	102.69	Approved for (a) 231 ANMs shifted from Urban RCH @ Rs. 500/ month/ ANM for 12 months (b) 2623 ANMs approved in FY 2013-14 @ Rs. 500/month/ ANM for 6 months

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		Unit Cost (Rs. Lakhs)	Quantity / Target	Budget (Rs. Lakhs)		
						(c) 44 additional ANMs as per Gap analysis @ Rs. 500/month/ ANM for 6 months (d) Rs. 500/month/ ANM for 12 months for 147 ANMs which are supported from State budget. Total ANMs approved as proposed for 3045
4.3	Urban PHC (UPHC)			19,799.78	11,073.66	
4.3.1	Renovation/upgradation of existing facility to UPHC	3.00	251	1,954.00	1,704.00	(a) Approved @ Rs. 10 lakh/UPHC for 33 UPHCs out of total 93 UPHCs functioning in Government buildings. One UHC has been renovated under State budget. Rest 59 UPHCs were approved in FY 2013-14. (b) Approved for equipments & furniture for 458 UPHCs@ Rs. 3 lakh per UPHC. For the same activity approval was given for 100 UPHCs in FY 2013-14.
4.3.2	Building of new	1.10	3	225.00	-	Approval pending.

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		Unit Cost (Rs. Lakhs)	Quantity / Target	Budget (Rs. Lakhs)		
	UPHC					State to specify status of land identification & specific DPRs for these UPHCs.
4.3.3	Operating cost support for running UPHC (other than untied grants and medicines & consumables)			9,026.16	5,557.91	
4.3.3.1	Human Resource			7,575.24	4,587.83	<i>The staff of urban family welfare centres (UFWCs) which are not being upgraded to UPHCs will be redistributed & positioned in the U-PHCs supported under NUHM</i>
4.3.3.1.1	MO salary	6.00	83	3,264.00	2,209.68	Approved for (a) 231 Full time MOs shifted from Urban RCH @ Rs. 39600/ month/ MO for 12 months (b) 100 Full time MOs approved in FY 2013-14 @ Rs. 36,000/month/ MO for 6 months (c) 80 additional Full time MOs as per Gap analysis @ Rs. 36,000/month/ MO for 6 months (d) 147 Full time

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		Unit Cost (Rs. Lakhs)	Quantity / Target	Budget (Rs. Lakhs)		
						<p>MOs already available in these urban areas supported from State budget.</p> <p>(e) 215 Part time MOs approved in FY 2013-14 @ Rs. 21,600/month/ MO for 6 months</p> <p>(f) 343 additional part time MOs as per Gap analysis @ Rs. 21,600/month/ MO for 6 months</p> <p>Total 411 Full time MOs and 558 Part Time MOs approved for 558 UPHCs.</p> <p>The new MOs should be selected through SPMU. The MOs sanctioned under NUHM will be selected by SPMU following an open & transparent process. Retired doctors should not be engaged without explicit approval of Govt of India.</p>
4.3.3.1.2	Salary of paramedical & nursing staff (Staff Nurse/ Lab Technician/ Pharmacist/ Other)	48.60	77	3,252.48	1,952.53	<p>Approved for 558 UPHCs:</p> <p>(a) 231 SNs shifted from Urban RCH @ Rs. 18150/month/ SNs for 12 months</p>

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						<p>(b) 315 SNs approved in FY 2013-14 (2 SNs per UPHC for 100 new UPHCs & 1 SN per UPHC for 115 old UPHCs)@ Rs. 16,500/month/ SN for 6 months</p> <p>(c) 192 SNs additional approved this year (2 SNs per UPHC for 80 new UPHCs & 1 SN per UPHC for 32 UPHCs supported under State budget)@ Rs. 16,500/month/ SN for 6 months. (Total SNs approved - 738)</p> <p>Note: 3 SNs can be recruited for PHCs which will operate 24x7. Otherwise, no. of SNs per PHC be limited to 1 or 2 depending on the level of service delivered.</p> <p>(d) 215 Pharmacists approved in FY 2013-14 @ Rs. 16,500/month/ Pharmacist for 6 months</p> <p>(e) 343 Pharmacists additional approved this year @ Rs.</p>

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		Unit Cost (Rs. Lakhs)	Quantity / Target	Budget (Rs. Lakhs)		
						16,500/month/ Pharmacist for 6 months. (Total Pharmacists approved - 558) (f) 215 LTs approved in FY 2013-14 @ Rs. 11,800/month/ LT for 6 months (e) 343 LTs additional approved this year @ Rs. 11,800/month/ LT for 6 months. (Total LTs approved - 558) All the Paramedical personnel should be selected through an open & transparent process after assessing their skills & aptitude.
4.3.3. 1.3	Salary of support staff (non clinical staff)	9.00	77	599.40	425.62	Approved for (a) 231 Sweeper cum Chowkidar shifted from Urban RCH @ Rs. 5445/month/ person for 12 months (b) Approved @ Rs. 14000 per month per UPHC for support staff (LDC, Grade D) for remaining 327 PHCs for 6 months. Support Staff may be

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		Unit Cost (Rs. Lakhs)	Quantity / Target	Budget (Rs. Lakhs)		
						outsourced.
4.3.3. 1.4	Public Health Manager	7.20	638	459.36	-	Not approved
4.3.3. 2	Office Expenses	-	734	514.92	331.38	Approved for (a) 231 PHCs from Urban RCH @ Rs. 7000/month for 12 months (b) Approved @ Rs. 7000 per month per UPHC for Office expense remaining 327 PHCs for 6 months.
4.3.3. 3	Others	-	641	936.00	638.70	Approved for rent @ Rs. 15000 per month per UPHC for 218 UPHCs shifted from Urban RCH for 12 months & 66 new UPHCs approved in FY 2013 -14 for 6 months. Out of 100 UPHCs approved in FY 2013 - 14, 34 are in Government buildings. For new 80 UPHCs approved in FY 2014-15, rent is approved @ Rs. 20,000 per month per UPHC for 6 months. However the State may use the rent differentially on

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						actual basis. Rent for 101 PHCs approved @ Rs. 15,000 per month for 6 months supported from State running on rental basis subject to the condition that the rent should not be funded under more than one source.
4.3.4	Untied grants to UPHC	2.50	638	1,291.50	324.25	(a) Approved for 93 UPHCs functioning in government buildings @ Rs. 1.75 lakh per UPHC and 465 UPHCs @ Rs. 1 lakh per UPHCs functioning in rented buildings. (b) Amount approved of 59 UPHCs @ Rs. 2.5 lakh per UPHC & 156 UPHCs @ Rs. 1 lakh per UPHC given last year deducted from the approval as the same has been kept as committed unspent, the same may be utilized in the current Financial year i.e. 2014-15.

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4.3.5	<i>Medicines & Consumables for UPHC</i>			7,303.12	3,487.50	
4.3.5. 1	Emergency drugs	12.50	638	7,303.12	3,487.50	Approved @ Rs. 6.25 lakh/PHC for 558 UPHCs for 6 months. The state need to have differential Facility level EDLs Transparent procedure should be followed for procurement of drugs. Strict quality control norms should be put in place to ensure that the drugs supplied are of the highest quality. An IT enabled drugs procurement, distribution and Quality assurance system should be put in place for effective drugs delivery. The conditionalities imposed under NRHM for procurement of drugs will apply mutatis mutandis for procurement of drugs under NUHM
4.3.5. 2	Others	-	1			

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		Unit Cost (Rs. Lakhs)	Quantity / Target	Budget (Rs. Lakhs)		
4.4	Urban CHC (UCHC)			1,847.30	338.54	
4.4.1	Capital cost support for new UCHC	-	19	570.00	-	Approval pended. Subject to the State sharing facility wise details of renovation work.
4.4.2	<i>Human Resource</i>			837.30	338.54	
4.4.2.1	Specialists	-	55	546.00	338.54	(a) Approved for 1 Gynaecologist @ Rs. 65,000/month at each of the 8 BMC for 12 months. (shifted from Urban RCH) (b) Approved for 4 Pediatrician @ Rs. 65,000/ month for 12 months. (shifted from Urban RCH) (c) Approved for Anesthetist at each BMC on call basis @ Rs. 2,000/ call maximum 100 calls per month (shifted from Urban RCH) (d) Approved for 1 Radiologist, 1 Physician (specialist), 1- Anaesthetist @ Rs. 60,000/month at each of the 8 BMC for 6 months. (approved in FY 2013-14) (e) Approved for 4 Pediatrician @ Rs. 60,000/ month for

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						6 months. (additional approved in FY 2014-15) (f) Approved for 1 Staff Nurse @ Rs. 18,150/ month, 1 Data Assistant @ Rs. 12,000/ month, 2 Ward Aaya @ Rs. 5,000 per month and 2 Sweeper @ Rs. 5,000 per month at each of the 8 BMC for 12 months. (shifted from Urban RCH) The specialist doctors should be recruited by the SPMU. Retired doctors should not be engaged without prior approval of the Govt. of India.
4.4.2.2		-	16	291.30	-	Approval pending. Subject to the State sharing facility wise gap analysis
4.4.3	Untied grants for UCHC	-	19	55.00	-	Approval for 8 BMCs for FY 2013-14 kept as committed unspent. State may utilize the same amount for the current Financial year i.e. 2014-15.
4.4.4	Medicines & Consumables for	-	19	385.00	-	The cost for this may be borne from

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	UCHC					FMR 4.3.5
4.5	RBSK			-		
4.5.1	Human Resource	-		-		
4.5.2	Other RBSK services	-	-	-		
4.6	IEC/BCC	2.21	75	36.05	-	Approval for FY 2013-14 kept as committed unspent. State may utilize the same amount may be utilized for the IEC/BCC activities this year. ASHA drug kit to be given from trainings of ASHA i.e. FMR 3.6 as per Community Process guidelines under NUHM
5	Regulation & Quality Assurance	-		-		
6	Community Processes			891.89	68.13	
6.1	MAS/community groups	0.05	13,626	9.80	-	Not approved. State hasn't formed single MAS yet.
6.2	ASHA (urban)	0.02	39,558	813.96	-	Not approved. State has not recruited a single ASHA yet.
6.2.1	ASHA Incentives	-	-	-		
6.2.2	ASHA Drug kits and HBNC kits	-	-	-		
6.3	NGO support for community processes	-	13,626	68.13	68.13	Approved @ Rs. 500 per MAS formation for 13626 MAS
7	Innovative Actions	-		-	-	

S. No.	Budget Head	TOTAL PROPOSED (Apr 2014- Mar 2015)			Amount Approved (Rs. in Lakhs)	Remarks
		Unit Cost (Rs. Lakhs)	Quantity / Target	Budget (Rs. Lakhs)		
	& PPP					
8	Monitoring & Evaluation			408.10	-	
8.1	Baseline/endline surveys	0.02	82	408.10	-	Approval pended. State to share detailed methodology, ToRs etc. This activity may be carried out from the approval given in Planning & Mapping in FY 2013-14
8.2	Research Studies in Urban Public Health	-	-	-		
8.3	IT based monitoring initiatives	-	-	-		
	TOTAL			29,962.72	15,438.51	

* Any city/town with a population of less than 50,000 needs to budgeted under PART I