

NATIONAL URBAN HEALTH MISSION

Introduction

The National Urban Health Mission (NUHM) aims to improve the health status of the urban population in general, but particularly of the poor and other disadvantaged sections, by facilitating equitable access to quality health care through a revamped public health system, partnerships, community based mechanism with the active involvement of the urban local bodies.

State Profile

According to the 2011 Census of India, 37.71 crores out of 121 crores Indians live in urban areas, this means 31.16 per cent of the country's population lives in cities. As per the 2011 Census 4.44 crore persons reside in towns and cities of Uttar Pradesh.

Total Population (In lakhs)	1,998.12
Urban Population (In lakhs)	444.95
Urban Population as percentage of total population	22.3%
Urban slum population (in lakhs) (as per DAP of 2013-14)	142.88
Slum population as percentage of urban population	32%
Number of Metro cities	0
Number of Million + cities (> 10 lakh population)	7
Number of cities with 1 to 10 lakh population	56
Number of towns with less than 1 lakh but more than 50 thousand population	59
Number of District HQs which have less than 50 thousand population but are covered under NUHM	9

Urban Population as Percentage of Total Population and its Trend

Uttar Pradesh is one of the least urbanized states in India. As per the urbanization trends of 2011 census, Uttar Pradesh State is the 24th most urbanized and 11th least urbanized state in India with about 22.3 percent of urban population. Amongst the districts in the state, the lowest degree of urbanization (having much less than 5% urban population) is in the district of Shravasti 3.45% and the highest degree of urbanization is in the district of Ghaziabad 67.5%.

Though the urbanization in the state (22.28%) is low in comparison to the national average of 31.16 percent as per the 2011 census and the urban decadal growth of the state during the last decade (2001-2011) has also shown low growth rate of 29.3 percent compared to the national growth rate of 31.8 percent. It is noteworthy that the State's population during the last decade has grown by about 21.4 percent while that of the urban population has grown at about 29.3 percent.

Urbanization is a natural consequence of socio-economic change taking place due to gradual and steady transformation of traditional rural economies into modern industrial economy. Mostly the phenomenon of urbanization is seen as an outcome of demographic outburst resulted from poverty driven migration from rural areas into urban settings. Different factors, classified as "urban pull factors" and "rural push factors", which are also the outcomes of globalization, liberalization and privatization are making urbanization a faster than before. The table below gives the percentage of

As per Census - 2011, there are 63 urban agglomerations/cities with more than one lakh population. The 7 urban agglomerations having more than one million populations in the state are Kanpur, Lucknow, Ghaziabad, Agra, Varanasi, Meerut and Allahabad.

Urban Local Bodies in Uttar Pradesh

In 2001, there were only 704 towns in Uttar Pradesh, which has grown up to 915 in 2011. In other words, the urban population of the state has increased from 20.8% in 2001 to just 22.3 % in 2011. Among these urban towns, Government of Uttar Pradesh has 14 Municipal Corporations, 193 Municipal Councils and 423 town areas .

According to the data from the Census of 2011, cities and towns can be broadly classified as:

Class I: 100,000 and above

Class II: 50,000 to 1,00,000 people

Class III: 20,000 to 49,999

Class IV: 10,000 to 19,999

Class V: 5,000 to 9,999

Class VI: Less than 5,000 persons

And

Megacity: >5,000,000 population

Metropolis : 1,000,000-4,999,999 -

Sub-Metropolis : 500,000-999,999

In Uttar Pradesh, there are 648 Statutory Towns. All other places which are having minimum population of 5,000; at least 75 per cent of the male main working population engaged in non-agricultural pursuits; and the density of population is at least 400 persons per sq. km. are known as Census Town. In Uttar Pradesh, such towns have increased from 66 (2001 census) to 267 (2011 census). In the process numbers of villages have decreased from 107,452 to 106,704 in 2011

Cities/Towns under NUHM

Sl. No	District	Sl. No.	Name	Type of City /town	Total Urban Population (census 2011)	Urban Slum population	Implementing authority	Whether covered under JnNURM, BSUP, IDSMT
1	Agra	1	Agra (M Corp.)	DHQ	15,85,704	12,50,000	DHS	Jn NURM, RAY
2	Aligarh	2	Aligarh (M Corp.)	DHQ	8,74,408	7,80,000	DHS	RAY
		3	Atrauli (NPP)		50,412	50,400	DHS	
3	Allahabad	4	Allahabad (M Corp. + OG)	DHQ	11,68,385	6,80,000	DHS	Jn NURM, RAY
4	Bareilly	5	Bareilly (M Corp. + OG)	DHQ	9,04,797	3,38,005	DHS	RAY
		6	Faridpur (NPP)	Othe	78,249	18,360	DHS	

Sl. No	District	Sl. No.	Name	Type of City /town	Total Urban Population (census 2011)	Urban Slum population	Implementing authority	Whether covered under JnNURM, BSUP, IDSMT
				r				
		7	Baheri (NPP)	Othe r	68,413	68,410	DHS	
		8	Aonla (NPP)	Othe r	55,629	26,235	DHS	
5	Bijnor	9	Nagina (NPP)	Othe r	95,246	26,935	DHS	
		10	Bijnor (NPP)	DHQ	93,297	34,480	DHS	UIDSSMT
		11	Najibabad (NPP)	Othe r	88,535	15,835	DHS	
		12	Chandpur (NPP)	Othe r	83,441	14,400	DHS	
		13	Sherkot (NPP)	Othe r	62,226	11,130	DHS	
		14	Kiratpur (NPP + OG)	Othe r	61,946	14,500	DHS	
		15	Seohara (NPP + OG)	Othe r	53,296	14,840	DHS	
		16	Dhampur (NPP)	Othe r	50,997	9,590	DHS	
6	Budaun	17	Budaun (NPP)	DHQ	1,59,285	1,06,000	DHS	UIDSSMT
		18	Sahaswan (NPP)	Othe r	66,204	22,000	DHS	
		19	Ujhani (NPP)	Othe r	62,039	16,560	DHS	
7	Bulandshahar	20	Bulandshahr (NPP + OG)	DHQ	2,30,024	1,13,000	DHS	
		21	Khurja (NPP + OG)	Othe r	1,21,207	98,000	DHS	UIDSSMT
		22	Sikandrabad (NPP)	Othe r	81,028	45,150	DHS	
		23	Jahangirabad (NPP)	Othe r	59,858	27,800	DHS	
		24	Gulaothi (NPP)	Othe r	50,823	26,600	DHS	
8	Etawah	25	Etawah (NPP)	DHQ	2,56,838	49,040	DHS	RAY, UIDSSMT

Sl. No	District	Sl. No.	Name	Type of City /town	Total Urban Population (census 2011)	Urban Slum population	Implementing authority	Whether covered under JnNURM, BSUP, IDSMT
9	Farrukhabad	26	Farrukhabad-cum-Fatehgarh (NPP)	DHQ	2,76,581	1,90,000	DHS	
10	Firozabad	27	Firozabad (NPP)	DHQ	6,04,214	3,87,000	DHS	RAY UIDSSMT
		28	Shikohabad (NPP)	Other	1,07,404	24,425	DHS	
		29	Tundla (NPP)	Other	50,423	25,000	DHS	
11	GB Nagar	30	Noida (CT)	DHQ	6,37,272	554,000*	DHS	
		31	Greater Noida (CT)	Other	1,02,054	253,000*	DHS	
		32	Dadri (NPP)	Other	91,189	144,000*	DHS	
12	Ghaziabad	33	Ghaziabad (M Corp.)	DHQ	16,48,643	4,03,045	DHS	RAY ,UIDSSMT
		34	Loni (NPP)	Other	5,16,082	1,06,155	DHS	UIDSSMT
		35	Khora (CT)	Other	1,90,005	30,000	DHS	
		36	Modinagar (NPP)	Other	1,30,325	21,500	DHS	UIDSSMT
		37	Muradnagar (NPP)	Other	95,208	5,000	DHS	
13	Gorakhpur	38	Gorakhpur (M Corp.)	DHQ	6,73,446	4,50,000	DHS	RAY UIDSSMT
14	Hapur	39	Hapur (NPP)	DHQ	2,62,983	1,00,000	DHS	
		40	Pilkhuwa (NPP)	Other	83,736	45,000	DHS	
15	Hardoi	41	Hardoi (NPP + OG)	DHQ	1,97,029	53,000	DHS	
		42	Shahabad (NPP)	Other	80,226	7,500	DHS	
		43	Sandila (NPP)	Other	58,346	9,000	DHS	UIDSSMT
16	Jalaun	44	Orai (NPP + OG)	DHQ	1,90,575	53,000	DHS	
		45	Jalaun (NPP)	Other	56,909	7,500	DHS	

Sl. No	District	Sl. No.	Name	Type of City /town	Total Urban Population (census 2011)	Urban Slum population	Implementing authority	Whether covered under JnNURM, BSUP, IDSMT
		46	Konch (NPP)	Other	53,412	10,000	DHS	
		47	Kalpi (NPP)	Other	51,670	7,500	DHS	
17	Jhansi	48	Jhansi (M Corp.)	DHQ	5,05,693	2,11,550	DHS	RAY, UIDSSMT
		49	Mauranipur (NPP + OG)	Other	61,449	32,000	DHS	
18	JP Nagar	50	Amroha (NPP)	DHQ	1,98,471	62,500	DHS	
		51	Hasanpur (NPP)	Other	61,243	37,500	DHS	
		52	Gajraula (NP)	Other	55,048	31,500	DHS	
19	Kannauj	53	Kannauj (NPP)	DHQ	84,862	15,300	DHS	RAY, UIDSSMT
		54	Chhibramau (NPP)	Other	60,986	13,000	DHS	
20	Kanpur Nagar	55	Kanpur (M Corp. + OG)	DHQ	27,68,057	6,37,000	DHS	JnNURM, RAY
21	Kheri	56	Lakhimpur (NPP)	DHQ	1,51,993	12,500	DHS	UIDSSMT
		57	Gola Gokaran Nath (NPP)	Other	60,172	1,500	DHS	
22	Lucknow	58	Lucknow (M Corp.)	DHQ	28,17,105	10,97,710	DHS	JnNURM, RAY
23	Mathura	59	Mathura (NPP)	DHQ	3,49,909	2,82,285	DHS	JnNURM, RAY
		60	Vrindavan (NPP)	Other	63,005	63,000	DHS	UIDSSMT
		61	Kosi Kalan (NPP + OG)	Other	60,074	10,625	DHS	
24	Mau	62	Maunath Bhanjan (NPP)	DHQ	2,78,745	64,330	DHS	UIDSSMT
25	Meerut	63	Meerut (M Corp.)	DHQ	13,05,429	11,50,000	DHS	JnNURM, RAY
		64	Mawana (NPP)	Other	81,443	9,000	DHS	

Sl. No	District	Sl. No.	Name	Type of City /town	Total Urban Population (census 2011)	Urban Slum population	Implementing authority	Whether covered under JnNURM, BSUP, IDSMT
		65	Sardhana (NPP)	Other	58,252	16,000	DHS	
26	Moradabad	66	Moradabad (M Corp.)	DHQ	8,87,871	4,32,500	DHS	RAY, UIDSSMT
27	Muzaffarnagar	67	Muzaffarnagar (NPP)	DHQ	3,92,768	1,15,000	DHS	RAY, UIDSSMT
		68	Khatauli (NPP)	Other	72,949	20,000	DHS	
		69	Budhana (NP + OG)	Other	53,722	10,500	DHS	
28	Rae Bareli	70	Rae Bareli (NPP)	DHQ	1,91,316	60,000	DHS	RAY, UIDSSMT
29	Rampur	71	Rampur (NPP)	Other	3,25,313	1,25,000	DHS	RAY, UIDSSMT
30	Saharanpur	72	Saharanpur (M Corp.)	DHQ	7,05,478	3,02,500	DHS	RAY
		73	Deoband (NPP)	Other	97,037	33,000	DHS	
		74	Gangoh (NPP)	Other	59,279	21,000	DHS	
31	Shahjahanpur	75	Shahjahanpur (NPP)	DHQ	3,29,736	2,18,460	DHS	RAY
		76	Tilhar (NPP)	Other	61,444	41,100	DHS	
32	Sitapur	77	Sitapur (NPP)	DHQ	1,77,234	33,450	DHS	
		78	Laharpur (NPP)	Other	61,990	3,820	DHS	UIDSSMT
		79	Biswan (NPP)	Other	55,780	32,250	DHS	
		80	Mahmudabad (NPP)	Other	50,777	11,955	DHS	
33	Unnao	81	Unnao (NPP)	DHQ	1,77,658	43,500	DHS	UIDSSMT
		82	Gangaghat (NPP)	Other	84,072	33,500	DHS	
34	Varanasi	83	Varanasi (M Corp.)	DHQ	11,98,491	5,69,740	DHS	JnNURM
35	Ambedkarnagar	84	Ambedkarnagar (Mcorp+OG)	DHQ	1,11,447	15,000	DHS	
		85	Tanda	Other	95,516	50,000	DHS	

Sl. No	District	Sl. No.	Name	Type of City /town	Total Urban Population (census 2011)	Urban Slum population	Implementing authority	Whether covered under JnNURM, BSUP, IDSMT
36	Amethi	86	Amethi(NP)	DHQ	13,849	7,000	DHS	
37	Auraiya	87	Auraiya (NPP)	DHQ	87,736	-	DHS	
38	Azamgarh	88	Azamgarh (NPP)	DHQ	1,10,983	46,000	DHS	UIDSSMT
		89	Azam Mubarakpur	Other	70,463	32,000	DHS	
39	Baghpat	90	Baghpat (NPP)	DHQ	50,310	87,000	DHS	UIDSSMT
		91	Baghpat Baraut (NPP)	Other	1,03,764	68,000	DHS	
40	Bahraich	92	Bahraich (NPP)	DHQ	1,86,223	75,000	DHS	
41	Ballia	93	Ballia (NPP)	DHQ	1,04,424	67,000	DHS	UIDSSMT
42	Balrampur	94	Balrampur (NPP + OG)	DHQ	82,488	36,000	DHS	UIDSSMT
43	Banda	95	Banda (NPP + OG)	DHQ	1,60,473	12,000	DHS	
44	Barabanki	96	Nawabganj (NPP + OG)	DHQ	81,486	7,500	DHS	UIDSSMT
45	Basti	97	Basti (NPP)	DHQ	1,14,657	54,500	DHS	UIDSSMT
46	Chandauli	98	Mughalsarai (NPP)	DHQ	1,09,650	23,000	DHS	
47	Chitrakoot	99	Chitrakoot Dham (Karwi) (NPP)	DHQ	57,402	11,000	DHS	
48	Deoria	100	Deoria (NPP)	DHQ	1,29,479	61,000	DHS	UIDSSMT
49	Etah	101	Etah (NPP)	DHQ	1,18,517	35,000	DHS	UIDSSMT
50	Faizabad	102	Faizabad (NPP)	DHQ	1,65,228	40,000	DHS	UIDSSMT
		103	Ayodhya (NPP)	Other	55,890	26,500	DHS	
51	Fatehpur	104	Fatehpur (NPP)	DHQ	1,93,193	63,000	DHS	UIDSSMT
52	Ghazipur	105	Ghazipur (NPP + OG)	DHQ	1,21,020	60,000	DHS	UIDSSMT
53	Gonda	106	Gonda (NPP)	DHQ	1,14,046	9,000	DHS	UIDSSMT
54	Hamirpur	107	Rath (NPP)	DHQ	1,00,514	23,000	DHS	
55	Hathras	108	Hathras (NPP + OG)	DHQ	1,43,020	61,000	DHS	

Sl. No	District	Sl. No.	Name	Type of City /town	Total Urban Population (census 2011)	Urban Slum population	Implementing authority	Whether covered under JnNURM, BSUP, IDSMT
		8						
56	Jaunpur	109	Jaunpur (NPP)	DHQ	1,80,362	15,000	DHS	UIDSSMT
57	Kanpur Dehat	110	Akbarpur (NP)	DHQ	20,445	10,000	DHS	
58	kasganj	111	Kasganj (NPP)	DHQ	1,01,277	32,000	DHS	
59	Kaushambi	112	Manjhanpur (NP)	DHQ	16,457	2,025	DHS	
60	Kushinagar	113	Padrauna (NPP)	DHQ	49,723	25,000	DHS	
61	Lalitpur	114	Lalitpur (NPP)	DHQ	1,33,305	50,000	DHS	
62	Maharajganj	115	Maharajganj (NPP)	DHQ	33,930	26,500	DHS	
63	Mahoba	116	Mahoba (NPP)	DHQ	95,216	37,000	DHS	
64	Mainpuri	117	Mainpuri (NPP + OG)	DHQ	1,36,557	84,000	DHS	UIDSSMT
65	Mirzapur	118	Mirzapur-cum-Vindhyachal (NPP)	DHQ	2,34,871	58,000	DHS	UIDSSMT
66	Pilibhit	119	Pilibhit (NPP)	DHQ	1,27,988	61,000	DHS	
		120	Bisalpur (NPP)	Other	73,551	3,400	DHS	
67	Pratapgarh	121	Bela Pratapgarh (NPP)	DHQ	76,133	8,010	DHS	
68	Sambhal	122	Sambhal (NPP)	DHQ	2,20,813	37,000	DHS	UIDSSMT
		123	Chandausi (NPP)	Other	1,14,383	39,000	DHS	
69	Sant Kabir Nagar	124	Khalilabad (NPP)	DHQ	47,847	6,100	DHS	
70	Bhadohi (NPP)	125	Bhadohi (NPP)	DHQ	94,620	36,000	DHS	
71	Shamli	126	Shamli (NPP)	DHQ	1,07,266	43,000	DHS	

Sl. No	District	Sl. No.	Name	Type of City /town	Total Urban Population (census 2011)	Urban Slum population	Implementing authority	Whether covered under JnNURM, BSUP, IDSMT
		127	Kairana (NPP)	Other	89,000	10,000	DHS	
72	Shrawasti	128	Bhinga (NP)	DHQ	23,780	4,950	DHS	
73	Sidharthnagar	129	Siddharthnagar (NPP)	DHQ	25,422	25,000	DHS	UIDSSMT
74	Sonabhadra	130	Sonbhadra (NPP)	DHQ	36,689	32,000	DHS	
75	Sultanpur	131	Sultanpur (NPP)	DHQ	1,07,640	76,533	DHS	
Total					3,14,53,923	1,42,88,488		

In case of city & towns falling under GB Nagar (indicated by *), slum population is forming a major proportion of the total urban population due to unprecedented out growth areas and conversion of rural areas into unplanned urban clusters which are barely covered by any health care facilities. Hence costs have been budgeted to reach these populations by outreach services.

The Cantonment Board areas in the districts of Agra, Bareilly, Kanpur, Lucknow and Meerut are not planned for inclusion under NUHM activities or resources as the population here is already receiving health services from the Army Hospitals and there is negligible slum population in these areas. Any vulnerable population in the Cantonment areas will be covered with outreach camps or under activities from the nearest town as the need may be.

Districts Health Society is the implementing authority for NUHM under the leadership of the District Magistrate. District Program Management is being further strengthened to provide appropriate managerial and operational support for the implementation of the NUHM programme at the district level.

Mapping and Listing of Slums and Health Facilities

GIS mapping and listing of slums was completed in 2009 in 14 cities (Agra, Aligarh, Allahabad, Hapur, Bareilly, Farrukhabad, Ghaziabad, Kanpur, Jhansi, Lucknow, Meerut, Saharanpur, Shahjahanpur, Varanasi) based on guidance from Government of India and with funding under NRHM. The GIS maps were prepared by Remote Sensing Applications Centre, Uttar Pradesh. This gave us fairly accurate lists and maps of slums in the 14 cities. Mapping of slums of other cities has been completed with the help of UHI .

Listing and mapping of households will provide accurate numbers for population their family size and composition residing in slums. Currently, estimates of population residing in slums are available from District Urban Development Agency (DUDA) and National Polio Surveillance Project as the

immunization micro plans (under NPSP) provide updated estimates of slum and vulnerable populations.

Once the ASHA are deployed they will list all households and fill the Slum Health Index Registers (SHIR) including the number and details of family members in each household. This data will be compiled for each city and will provide the population composition of slums and key focus areas. This will also help the urban ASHA know her community better and build a rapport with the families that will go a long way in helping her advocate for better health behaviours and link communities to health facilities under the NUHM. It is expected that once the household mapping is completed in cities, the number of ASHAs will be reviewed and adjusted upwards or downwards and the geographical boundaries of the coverage area for each ASHA would be realigned. This is due to the reason that the actual population may be higher or lower than the original estimate used for planning.

Health Facility Survey:

Slums of the cities have been mapped out, 550 Urban PHCs are functional till date against sanctioned 558 UPHC, Facility mapping is started with the help of Data Resource Cell in Directorate of Medical Health.

Urban-Primary Health Centres (U-PHCs)

Urban Primary Health Centres (U-PHCs) is the most peripheral fixed health facilities for the urban areas under NUHM and are expected to serve as the first point of contact for the community. Each U-PHC is being established to approx 50,000 populations with locations that enable access for urban poor communities. IPHS guidelines for PHCs is being followed and quality assurance mechanisms will put in place.

Communication activities is being taken up at the UPHC level for popularising the presence of the UPHC, Signage boards that guide the patients from the main road and key transport hubs to the UPHC are being displayed. Citizens' Charter, Essential Drug List and Immunization Schedule and other entitlements under various government schemes such as JSY and JSSK. Health messages of safe motherhood, child care, family planning and control of common diseases are being displayed at the UPHCs for the community to demand timely and quality health services. Safe Motherhood booklet and Mother Child Protection Cards are made available at the UPHCs for use by pregnant women..

The underlying principal will be to strengthen existing and functional health facilities to convert them into Urban PHCs and new such facilities are being proposed as needed. All facilities catering to a population of 50,000 population.

Total 147 Urban Health Posts and Urban Family Welfare centre running from State budget, are being strengthened Those Urban Health Posts funded by State budget which are not within or close to the slums and do not have adequate space for up-gradation to UPHCs have been shifted to other rented premises located within or close to slums.

231 Urban Health Posts were funded under Urban RCH have been upgraded as UPHCs

160 New UPHCs are being established

City wise UPHCs detail and Manpower sanctioned

S. No	Name of Districts	Name of City	Total UPHCs	No. of UPHCs	Sanctioned Post					
					Full time MO	Part time MO	Staff Nurse	Pharmacist	Lab Technician	Support Staff
1	Agra	Agra	09 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
			06 New UPHC	1	1	1	2	1	1	3
				1	1	1	2	1	1	3
				1	1	1	2	1	1	3
				1	1	1	2	1	1	3
				1	1	1	2	1	1	3
				1	1	1	2	1	1	3
			15 UHP by State budget	1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
2	Mainpuri	Mainpuri	03 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	1	1	1	1
3	Mathura	Mathura	04 UHPs shifted from	1	1	1	2	1	1	1
				1	1	1	2	1	1	1

S. No	Name of Districts	Name of City	Total UPHCs	No. of UPHCs	Sanctioned Post						
					Full time MO	Part time MO	Staff Nurse	Pharmacist	Lab Technician	Support Staff	
			Urban RCH	1	1	1	1	1	1	1	
				1	1	1	1	1	1	1	
			2 New UPHC	1	1	1	2	1	1	3	
				1	1	1	2	1	1	3	
			Vrindavan	1 New UPHC	1	1	1	2	1	1	3
			Kosi Kalan	1 New UPHC	1	1	1	2	1	1	3
4	Firozabad	Firozabad	04 UHPs shifted from Urban RCH	1	1	1	2	1	1	1	
				1	1	1	2	1	1	1	
				1	1	1	1	1	1	1	
				1	1	1	1	1	1	1	
		03 New UPHC	1	1	1	2	1	1	3		
			1	1	1	2	1	1	3		
			1	1	1	2	1	1	3		
		02 UHP by State budget	1	0	1	0	1	1	3		
			1	0	1	0	1	1	3		
		Shikohabad	2 New UPHC	1	1	1	2	1	1	3	
				1	1	1	2	1	1	3	
		Tundla	1 New UPHC	1	1	1	2	1	1	3	
5	Aligarh	Aligarh	3 New UPHC	1	1	1	2	1	1	3	
				1	1	1	2	1	1	3	
				1	1	1	2	1	1	3	
			07 UHPs shifted from Urban RCH	1	1	1	2	1	1	1	
				1	1	1	2	1	1	1	
				1	1	1	1	1	1	1	
				1	1	1	1	1	1	1	
				1	1	1	1	1	1	1	
				1	1	1	1	1	1	1	
		07 UHP by State budget	1	0	1	0	1	1	3		
			1	0	1	0	1	1	3		
			1	0	1	0	1	1	3		
			1	0	1	0	1	1	3		
			1	0	1	0	1	1	3		
			1	0	1	0	1	1	3		
Atrauli	01 New UPHC	1	1	1	2	1	1	3			

S. No	Name of Districts	Name of City	Total UPHCs	No. of UPHCs	Sanctioned Post					
					Full time MO	Part time MO	Staff Nurse	Pharmacist	Lab Technician	Support Staff
6	Etah	Etah	1 UHPs shifted from Urban RCH	1	1	1	1	1	1	1
			1 New UPHC	1	1	1	2	1	1	3
7	Kasganj	Kasganj	01 UHPs shifted from Urban RCH	1	1	1	1	1	1	1
			01 New UPHC	1	1	1	2	1	1	3
8	Hathras	Hathras	1 New UPHC	1	1	1	2	1	1	3
			1 UHPs shifted from Urban RCH	1	1	1	1	1	1	1
9	Fatehpur	Fatehpur	02 New UPHC	1	1	1	2	1	1	3
				1	1	1	2	1	1	3
			01 UHPs shifted from Urban RCH	1	1	1	1	1	1	1
10	Allahabad	Allahabad	07 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
			04 New UPHC	1	1	1	2	1	1	3
				1	1	1	2	1	1	3
				1	1	1	2	1	1	3
				1	1	1	2	1	1	3
			11 UHP by State budget	1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
1	0	1		0	1	1	3			

S. No	Name of Districts	Name of City	Total UPHCs	No. of UPHCs	Sanctioned Post					
					Full time MO	Part time MO	Staff Nurse	Pharmacist	Lab Technician	Support Staff
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
11	Pratapgarh	Bela Pratapgarh	1 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
12	Kaushambi	Manjhanpur	1 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
13	Shahjahanpur	Shahjahanpur	03 UHPs shifted from Urban RCH	1	1	1	1	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
		Shahjahanpur	07 UHP by State budget	1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
Tilhar	01 New UPHC	1	1	1	2	1	1	3		
14	Bareilly	Bareilly	05 UHPs shifted from Urban RCH	1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	2	1	1	1
		Bareilly	04 New UPHC	1	1	1	2	1	1	3
				1	1	1	2	1	1	3
				1	1	1	2	1	1	3
				1	1	1	2	1	1	3
		Bareilly	02 UHP by State budget	1	0	1	0	1	1	3
				1	0	1	0	1	1	3
		Faridpur	1 New UPHC	1	1	1	2	1	1	3
		Baheri	1 New UPHC	1	1	1	2	1	1	3
		Aonla	1 New UPHC	1	1	1	2	1	1	3
15	Budaun	Budaun	3 UHPs	1	1	1	2	1	1	1

S. No	Name of Districts	Name of City	Total UPHCs	No. of UPHCs	Sanctioned Post							
					Full time MO	Part time MO	Staff Nurse	Pharmacist	Lab Technician	Support Staff		
			shifted from Urban RCH	1	1	1	1	1	1	1		
			1	1	1	1	1	1	1			
		Sahaswan	1 New UPHC	1	1	1	2	1	1	3		
		Ujhani	1 New UPHC	1	1	1	2	1	1	3		
16	Pilibhit	Pilibhit	01 New UPHC	1	1	1	2	1	1	3		
			01 UHPs shifted from Urban RCH	1	1	1	1	1	1	1		
		Bisalpur	01 New UPHC	1	1	1	2	1	1	3		
17	Jalaun	Orai	01 New UPHC	1	1	1	2	1	1	3		
			02 UHPs shifted from Urban RCH	1	1	1	1	1	1	1		
			1	1	1	2	1	1	1			
		Jalaun	1 New UPHC	1	1	1	2	1	1	3		
		Konch	1 New UPHC	1	1	1	2	1	1	3		
		Kalpi	1 New UPHC	1	1	1	2	1	1	3		
18	Jhansi	Jhansi	3 UHPs shifted from Urban RCH	1	1	1	2	1	1	1		
			1	1	1	2	1	1	1			
			1	1	1	1	1	1	1			
			1	0	1	0	1	1	3			
			1	0	1	0	1	1	3			
			1	0	1	0	1	1	3			
			1	0	1	0	1	1	3			
			1	0	1	0	1	1	3			
			1	0	1	0	1	1	3			
		1	0	1	0	1	1	3				
		Mauranipur	01 New UPHC	1	1	1	2	1	1	3		
		19	Lalitpur	Lalitpur	01 New UPHC	1	1	1	2	1	1	3
					01 UHPs shifted from Urban RCH	1	1	1	1	1	1	1
20	Hamirpur	Rath	01 New UPHC	1	1	1	2	1	1	3		
			01 UHPs shifted from Urban RCH	1	1	1	1	1	1	1		

S. No	Name of Districts	Name of City	Total UPHCs	No. of UPHCs	Sanctioned Post					
					Full time MO	Part time MO	Staff Nurse	Pharmacist	Lab Technician	Support Staff
			Upgraded as UPHC							
21	Mahoba	Mahoba	2 UPHs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	1	1	1	1
22	Banda	Banda	01 UPHs shifted from Urban RCH	1	1	1	2	1	1	1
			01 New UPHC	1	1	1	2	1	1	3
23	Chitrakoot	Chitrakoot	01 UPHs shifted from Urban RCH Upgraded as UPHC	1	1	1	2	1	1	1
24	Sultanpur	Sultanpur	2 UPHs shifted from Urban RCH	1	1	1	1	1	1	1
				1	1	1	2	1	1	1
25	Ambedkarnagar	Ambedkarnagar	01 New UPHC	1	1	1	2	1	1	3
			01 UPHs shifted from Urban RCH	1	1	1	1	1	1	1
		Tanda	2 UPHs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	2	1	1	1
26	Faizabad	Faizabad	4 UPHs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
		1 New UPHC	1	1	1	2	1	1	3	
		Ayodhya	1 UPHs shifted from Urban RCH	1	1	1	2	1	1	1
27	Barabanki	Nawabganj	1 UPHs shifted from Urban RCH	1	1	1	2	1	1	1
28	Amethi	Amethi	0	0	0	0	0	0	0	0
29	Gonda	Gonda	2 UPHs shifted from	1	1	1	1	1	1	1
				1	1	1	2	1	1	1

S. No	Name of Districts	Name of City	Total UPHCs	No. of UPHCs	Sanctioned Post					
					Full time MO	Part time MO	Staff Nurse	Pharmacist	Lab Technician	Support Staff
			Urban RCH							
30	Bahraich	Bahraich	01 New UPHC	1	1	1	2	1	1	3
			01 UHPs shifted from Urban RCH	1	1	1	1	1	1	1
31	Balrampur	Balrampur	01 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
32	Shrawasti	Shrawasti	0	0	0	0	0	0	0	0
33	Ballia	Ballia	01 New UPHC	1	1	1	2	1	1	3
			01 UHPs shifted from Urban RCH	1	1	1	1	1	1	1
34	Azamgarh	Azamgarh	01 UHPs shifted from Urban RCH	1	1	1	1	1	1	1
			01 New UPHC	1	1	1	2	1	1	3
		Mubarakpur	01 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
35	Mau	Maunath Bhanjan	02 New UPHC	1	1	1	2	1	1	3
				1	1	1	2	1	1	3
			02 UHPs shifted from Urban RCH	1	1	1	1	1	1	1
				1	1	1	2	1	1	1
36	Gorakhpur	Gorakhpur	8 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
			15 UHP by State budget	1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3

S. No	Name of Districts	Name of City	Total UPHCs	No. of UPHCs	Sanctioned Post					
					Full time MO	Part time MO	Staff Nurse	Pharmacist	Lab Technician	Support Staff
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
37	Deoria	Deoria	3 UPHCs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
38	Kushinagar	Padrauna	1 UPHCs shifted from Urban RCH	1	1	1	2	1	1	1
39	Maharajganj	Maharajganj	1 UPHCs shifted from Urban RCH	1	1	1	2	1	1	1
40	Basti	Basti	2 UPHCs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	1	1	1	1
41	Sidharthnagar	Siddharthnagar	1 UPHCs shifted from Urban RCH	1	1	1	2	1	1	1
42	Sant Kabir Nagar	Khalilabad (NPP)	2 UPHCs shifted from Urban RCH	1	1	1	1	1	1	1
				1	1	1	2	1	1	1
43	Kanpur Nagar	Kanpur	11(06 UHP & 05 Urban Family Welfare Center) by State budget	1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3

S. No	Name of Districts	Name of City	Total UPHCs	No. of UPHCs	Sanctioned Post					
					Full time MO	Part time MO	Staff Nurse	Pharmacist	Lab Technician	Support Staff
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
			13 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				19 New UPHC	1	1	1	2	1	1
			1		1	1	2	1	1	3
			1		1	1	2	1	1	3
			1		1	1	2	1	1	3
			1		1	1	2	1	1	3
			1		1	1	2	1	1	3
			1		1	1	2	1	1	3
			1		1	1	2	1	1	3
			1		1	1	2	1	1	3
			1		1	1	2	1	1	3
			1		1	1	2	1	1	3
			1		1	1	2	1	1	3
			1		1	1	2	1	1	3
			1		1	1	2	1	1	3
44	Kanpur Dehat	Kanpur Dehat	0		0	0	0	0	0	0

S. No	Name of Districts	Name of City	Total UPHCs	No. of UPHCs	Sanctioned Post					
					Full time MO	Part time MO	Staff Nurse	Pharmacist	Lab Technician	Support Staff
45	Kannauj	Kannauj	2 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	2	1	1	1
		Chhibramau	1 UHPs shifted from Urban RCH	1	1	1	1	1	1	1
46	Etawah	Etawah	6 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
47	Auraiya	Auraiya	1 UHPs shifted from Urban RCH Upgraded as UPHC	1	1	1	2	1	1	1
48	Farrukhabad	Farrukhabad	02 UHPs shifted from Urban RCH	1	1	1	1	1	1	1
				1	1	1	2	1	1	1
			02 New UPHC	1	1	1	2	1	1	3
				1	1	1	2	1	1	3
49	Lucknow	Lucknow	26 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	1	1	1	1

S. No	Name of Districts	Name of City	Total UPHCs	No. of UPHCs	Sanctioned Post					
					Full time MO	Part time MO	Staff Nurse	Pharmacist	Lab Technician	Support Staff
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
50	Kheri	Lakhimpur	02 UPHs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	1	1	1	1
		01 New UPHC	1	1	1	2	1	1	3	
		Gola Gokaran Nath	01 New UPHC	1	1	1	2	1	1	3
51	Hardoi	Hardoi	01 UPHs shifted from Urban RCH	1	1	1	1	1	1	1
				1	1	1	2	1	1	3
		02 New UPHC	1	1	1	2	1	1	3	
		Shahabad	01 New UPHC	1	1	1	2	1	1	3
		Sandila	01 New UPHC	1	1	1	2	1	1	3
52	Rae Bareli	Rae Bareli	01 UPHs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	2	1	1	3
		02 New UPHC	1	1	1	2	1	1	3	
53	Sitapur		02 New UPHC	1	1	1	2	1	1	3
				1	1	1	2	1	1	3
		Sitapur	01 UPHs shifted from Urban RCH	1	1	1	1	1	1	1
				1	1	1	2	1	1	3
		Laharpur	01 New UPHC	1	1	1	2	1	1	3
		Biswan	01 New UPHC	1	1	1	2	1	1	3
Mahmudabad	01 New UPHC	1	1	1	2	1	1	3		
54	Unnao	Unnao	01 UPHs shifted from Urban RCH	1	1	1	1	1	1	1
				1	1	1	2	1	1	3
		02 New UPHC	1	1	1	2	1	1	3	
		Gangaghat	2 UPHs shifted from Urban RCH	1	1	1	2	1	1	1
			Upgraded as	1	1	1	1	1	1	1

S. No	Name of Districts	Name of City	Total UPHCs	No. of UPHCs	Sanctioned Post						
					Full time MO	Part time MO	Staff Nurse	Pharmacist	Lab Technician	Support Staff	
			UPHC								
55	Ghaziabad	Ghaziabad	07 New UPHC	1	1	1	2	1	1	3	
				1	1	1	2	1	1	3	
				1	1	1	2	1	1	3	
				1	1	1	2	1	1	3	
				1	1	1	2	1	1	3	
				1	1	1	2	1	1	3	
				1	1	1	2	1	1	3	
			7 UHPs shifted from Urban RCH	1	1	1	2	1	1	1	
				1	1	1	2	1	1	1	
				1	1	1	2	1	1	1	
				1	1	1	1	1	1	1	
				1	1	1	1	1	1	1	
				1	1	1	1	1	1	1	
			09 UHP by State budget	1	0	1	0	1	1	3	
				1	0	1	0	1	1	3	
				1	0	1	0	1	1	3	
				1	0	1	0	1	1	3	
				1	0	1	0	1	1	3	
				1	0	1	0	1	1	3	
				1	0	1	0	1	1	3	
				1	0	1	0	1	1	3	
		Loni	4 New UPHC	1	1	1	2	1	1	3	
				1	1	1	2	1	1	3	
				1	1	1	2	1	1	3	
				1	1	1	2	1	1	3	
		Khora	2 New UPHC	1	1	1	2	1	1	3	
				1	1	1	2	1	1	3	
			2 UHPs shifted from Urban RCH	1	1	1	1	1	1	1	
				1	1	1	1	1	1	1	
		Modinagar	1 UHP shifted from Urban RCH	1	1	1	1	1	1	1	

S. No	Name of Districts	Name of City	Total UPHCs	No. of UPHCs	Sanctioned Post					
					Full time MO	Part time MO	Staff Nurse	Pharmacist	Lab Technician	Support Staff
		Muradnagar		1	1	1	2	1	1	3
			2 New UPHC	1	1	1	2	1	1	3
			1 New UPHC	1	1	1	2	1	1	3
56	GB Nagar	Noida	7 New UPHC	1	1	1	2	1	1	3
				1	1	1	2	1	1	3
				1	1	1	2	1	1	3
				1	1	1	2	1	1	3
				1	1	1	2	1	1	3
				1	1	1	2	1	1	3
				1	1	1	2	1	1	3
		01 UHPs shifted from Urban RCH	1	1	1	1	1	1	1	
		Greater Noida	2 New UPHC	1	1	1	2	1	1	3
				1	1	1	2	1	1	3
Dadri	1 New UPHC	1	1	1	2	1	1	3		
57	Meerut	Meerut	11 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
		05 New UPHC	1	1	1	2	1	1	3	
			1	1	1	2	1	1	3	
			1	1	1	2	1	1	3	
			1	1	1	2	1	1	3	
			1	1	1	2	1	1	3	
		08 UHP by State budget	1	0	1	0	1	1	3	
			1	0	1	0	1	1	3	
			1	0	1	0	1	1	3	
			1	0	1	0	1	1	3	

S. No	Name of Districts	Name of City	Total UPHCs	No. of UPHCs	Sanctioned Post					
					Full time MO	Part time MO	Staff Nurse	Pharmacist	Lab Technician	Support Staff
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
		Mawana	1 New UPHC	1	1	1	2	1	1	3
		Sardhana	1 New UPHC	1	1	1	2	1	1	3
58	Baghpat	Baraut	01 UHPs shifted from Urban RCH	1	1	1	1	1	1	1
			01 New UPHC	1	1	1	2	1	1	3
		Baghpat	1 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
59	Bulandshahar	Bulandshahr	4 UHPs shifted from Urban RCH	1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
		Khurja	1 New UPHC	1	1	1	2	1	1	3
		Sikandrabad	1 New UPHC	1	1	1	2	1	1	3
		Jahangirabad	1 New UPHC	1	1	1	2	1	1	3
Gulaothi	1 New UPHC	1	1	1	2	1	1	3		
60	Hapur	Hapur	2 New UPHC	1	1	1	2	1	1	3
				1	1	1	2	1	1	3
		Pilkuwa	1 New UPHC	1	1	1	2	1	1	3
61	Saharanpur	Saharanpur	08 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
		09 UHP by State budget	1	0	1	0	1	1	3	
			1	0	1	0	1	1	3	
			1	0	1	0	1	1	3	
			1	0	1	0	1	1	3	

S. No	Name of Districts	Name of City	Total UPHCs	No. of UPHCs	Sanctioned Post					
					Full time MO	Part time MO	Staff Nurse	Pharmacist	Lab Technician	Support Staff
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
		Deoband	1 New UPHC	1	1	1	2	1	1	3
		Gangoh	1 New UPHC	1	1	1	2	1	1	3
62	Muzaffarnagar	Muzaffarnagar	02 New UPHC	1	1	1	2	1	1	3
				1	1	1	2	1	1	3
			02 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	1	1	1	1
		Khatauli	1 New UPHC	1	1	1	2	1	1	3
		Budhana	1 New UPHC	1	1	1	2	1	1	3
63	Shamli	Shamli	2 New UPHC	1	1	1	2	1	1	3
				1	1	1	2	1	1	3
		Kairana	1 New UPHC	1	1	1	2	1	1	3
64	Bijnor	Nagina	1 New UPHC	1	1	1	2	1	1	3
		Bijnor	1 UHPs shifted from Urban RCH	1	1	1	1	1	1	1
			01 New UPHC	1	1	1	2	1	1	3
		Najibabad	1 New UPHC	1	1	1	2	1	1	3
		Chandpur	1 New UPHC	1	1	1	2	1	1	3
		Sherkot	1 New UPHC	1	1	1	2	1	1	3
		Kiratpur	1 New UPHC	1	1	1	2	1	1	3
		Seohara	1 New UPHC	1	1	1	2	1	1	3
		Dhampur	1 New UPHC	1	1	1	2	1	1	3
65	Moradabad	Moradabad	13 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1

S. No	Name of Districts	Name of City	Total UPHCs	No. of UPHCs	Sanctioned Post					
					Full time MO	Part time MO	Staff Nurse	Pharmacist	Lab Technician	Support Staff
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
			13 UHP by State budget	1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
66	Rampur	Rampur	1 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
			2 New UPHC	1	1	1	2	1	1	3
				1	1	1	2	1	1	3
			3 UHP by State	1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
67	J.P Nagar	Amroha	2 UHPs shifted from Urban RCH	1	1	1	1	1	1	1
				1	1	1	1	1	1	1
			02 NUPHC	1	1	1	2	1	1	3
				1	1	1	2	1	1	3
		Hasanpur	1 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
		Gajraula	1 New UPHC	1	1	1	2	1	1	3
68	Sambhal	Chandausi	2 New UPHC	1	1	1	2	1	1	3
				1	1	1	2	1	1	3

S. No	Name of Districts	Name of City	Total UPHCs	No. of UPHCs	Sanctioned Post					
					Full time MO	Part time MO	Staff Nurse	Pharmacist	Lab Technician	Support Staff
		Sambhal	2 New UPHC	1	1	1	2	1	1	3
				1	1	1	2	1	1	3
69	Mirzapur	Mirzapur	02 New UPHC	1	1	1	2	1	1	3
				1	1	1	2	1	1	3
			01 UHPs shifted from Urban RCH	1	1	1	1	1	1	1
70	Bhadohi	Bhadohi	1 UHPs shifted from Urban RCH Upgraded as UPHC	1	1	1	2	1	1	1
71	Sonabhadra	Sonbhadra	1 UHPs shifted from Urban RCH Upgraded as UPHC	1	1	1	2	1	1	1
72	Varanasi	Varanasi	09 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	2	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
				1	1	1	1	1	1	1
			15 UHP by State budget	1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3

S. No	Name of Districts	Name of City	Total UPHCs	No. of UPHCs	Sanctioned Post					
					Full time MO	Part time MO	Staff Nurse	Pharmacist	Lab Technician	Support Staff
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
				1	0	1	0	1	1	3
73	Chandauli	Mughalsarai	2 New UPHC	1	1	1	2	1	1	3
				1	1	1	2	1	1	3
74	Ghazipur	Ghazipur	2 UHPs shifted from Urban RCH	1	1	1	2	1	1	1
				1	1	1	1	1	1	1
75	Jaunpur	Jaunpur (NPP)	02 New UPHC	1	1	1	2	1	1	3
				1	1	1	2	1	1	3
			01 UHPs shifted from Urban RCH	1	1	1	1	1	1	1
Total				558	411	558	706	558	558	1212

37 New UPHCs are being proposed after gap analysis for the F.Y. 2016-17 as follows

S.no	District	City	Population	Total no. of UPHCs	New UPHCs proposed
1.	Allahabad	Allahabad	1168385	22	1
2.	Kanpur Nagar	Kanpur Nagar	2768057	43	7
3.	Bareilly	Bareilly	904797	11	7
4.	Noida	Noida	637272	7	4
5.	Ghaziabad	Ghaziabad	1648643	23	10
		Loni	5160821	4	5
6.	Kanpur Dehat	Kanpur Dehat	20445	0	1
7.	Amethi	Amethi	13849	0	1
8.	Shrawasti	Shrawasti	23780	0	1
TOTAL					37

New Construction of 3 UPHCs (Kalyanpur, Gwartoli and Krishnanagar) in Kanpur Nagar is being proposed –Detail proposal is annexed

Note: 147 Extra Staff Nurses are being proposed for State budgeted UPHCs to conduct ANC, PNC, Normal Delivery services & FP services, other than this 203 extra SNs are being proposed 123 delivery points (3 SNs per UPHCs for 24x7 delivery)

Urban-Community Health Centres (U-CHCs)

Urban Community Health Centres (U-CHCs) are envisaged to provide in-patient and specialized care to urban population and are planned for about 2.5 lakh population each. The state proposes to strengthen 8 existing urban hospitals as U-CHCs in the state capital as follows

- Lucknow:** 8 Bal Mahila Chiiktsalayas and Prasuti Grahs will be supported with specialist doctors Facilities are functional as first referral unit for all UHPs in urban areas of Lucknow city and providing Maternal and child health services . Under NUHM these are being established as U-CHCs by providing specialists, staff nurses, support staff, data assistants

Extra HR sanctioned at 8 BMCs

s.no.	BMC	HR at BMCs							
		Specialists					SNs	Data Assistant	Support Staff
Gynecologist	Pediatrics	Anesthetist	Radiologist	Physician					
1	Aishbagh	1	1	1	1	1	1	1	4
2	Aliganj	1	1	1	1	1	1	1	4
3	Chandernagar	1	1	1	1	1	1	1	4
4	N.K.Road	1	1	1	1	1	1	1	4
5	Faizabad road	1	1	1	1	1	1	1	4
6	Silver Jubli	1	1	1	1	1	1	1	4
7	Redcross	1	1	1	1	1	1	1	4
8	Turiaganj	1	1	1	1	1	1	1	4
	Total	8	8	8	8	8	8	8	32

- In Varanasi** –Urban Population of City Varanasi is 11,98,491. 24 UPHCs are functional till date and they are providing primary health care. According to norms State has to establish 1 UCHC on each 2,50,000 Urban population so 3 UCHCs are being proposed in Varanasi as follows-

- Maternity Home (Durgakund & Chowkaghat) in Varanasi** are being proposed as UCHCs. Budget for renovation and HR being proposed

Extra HR proposed at Maternity Home:

s.no.	BMC	HR at Maternity Home								
		Specialists				EMO	LT	SNs	Data Assistant	Support Staff
Pediatrics	Anesthetist	Surgeon	Pathologist/ Radiologist							
1	Durgakund	1	1	1	1	1	1	3	1	4
2	Chowkaghat	1	1	1	1	1	1	3	1	4
		2	2	2	2	2	2	6	2	8

b. New Construction of UCHCs in Shivpur of Varanasi being proposed .

Strengthening Outreach to urban slums

There is a three pronged strategy for outreach under NUHM:

- **Intensifying the reach of ANMs**
- **Urban ASHAs**
- **Urban Health and Nutrition Days**
- **Outreach Camps**
- **IEC/BCC Activities**

ANMs

The ANMs are being hired as per gap analysis at the U-PHCs and are catering to a population of about 10,000 each. Areas have been identified. HQ of ANM is UPHC and they are reporting to MOIC of UPHC. They will work in close cooperation with the ASHAs and AWWs in their area of coverage and refer for institutional care to U-PHCs, U-CHCs and other Govt. hospitals in the cities.

147 ANMs are already posted in Government Urban Health Facilities. The remaining ANM posts 2898 ANMs are being hired. They are being trained in different programme like Mission Indradhunash and VHND . Because of non availability of training modules from GoI State could not arrange the modular training and budget could not be utilized . This budget for training of ANMs has been kept committed this year also .

Urban ASHAs

The urban ASHA will work on the pattern of rural ASHA and serve as the link between urban poor and health services. There is an ASHA planned for 200 – 500 slum households each and will be assigned such that all slums are covered. These frontline workers will be trained as per the ASHA training modules. The existing training modules for rural ASHAs and the pool of trainers created already will be used for the same. Any specific content on urban contexts, if created for capacity building of ASHAs, the same shall be included in the training plan and content.

Urban ASHAs will conduct the house listing in their assigned area and record the details of all families, married women of reproductive age, pregnant women and children as per the questionnaires which be prescribed or developed. This will help them build rapport with the community and also gain a good understanding of the health needs in her area. It is expected that the actual population listed by the ASHAs may be higher or lower than the population originally used for planning and ASHA selection and assignment. These will be adjusted over time with the objective of providing complete coverage to the slum residents.

The ASHAs will start providing services once they are trained and have completed the mapping of households and Slum Household Index Register (SHIR). They will then be paid

Incentives based on their performance for the following activities:

- a) Organize Urban Health and Nutrition Days
- b) Organize outreach camps
- c) Organize monthly meeting of MAS
- d) Attend the monthly meeting at UPHC

- e) Organize community meeting for strengthening preventive and promotive aspects
- f) Maintain records as per norms like SHIR, meeting minutes, outreach camp register
- g) Additional immunization incentives for achieving complete immunization in her area
- h) Incentives built in schemes such as JSY, RNTCP, NVBDCP, Family Planning, Home based newborn care etc.

Total 6813 Urban ASHA have been approved. Selection process of ASHA has been started. Budget for training of Urban ASHA has been released to Districts (17 training centres)

Mahila Arogya Samitis (MAS)

Mahila Arogya Samitis will function as empowered groups of women that will enable the urban poor communities to access their health entitlements under the various government schemes. Each MAS will consist of 10-12 women MAS will serve as catalysts for behaviour change in communities in their area for practising healthy behaviours and accessing preventive, promotive and curative health services. They will also advocate with the government system for accessible and quality health care for urban poor. Capacity of existing community based institutions will be built to evolve to MAS and if needed new MAS can be set up. 2 MAS per ASHA were sanctioned in FY 2013-14 in NUHM ROP but as per discussion of CP division with Gol 1 MAS per ASHA is being proposed and budget for formation of 1 MAS per ASHA has been kept committed this year

No of Urban ANMs , ASHAs and MAS

No of ANMs, ASHA, MAS, under NUHM								
Sl.	District	Name	Population	ANMs			ASHA	MAS
				sanctioned at State budget	Contractual ANMs	Total ANMs sanctioned in Urban Areas	sanctioned Number of ASHAs	Proposed Number of MAS
1	Agra	Agra (M Corp.)	15,85,704	15	141	156	625	625
2	Aligarh	Aligarh (M Corp.)	9,24,820	7	85	92	415	415
3	Allahabad	Allahabad (M Corp. + OG)	11,68,385	11	110	121	340	340
4	Bareilly	Bareilly (M Corp. + OG)	11,07,088	2	104	106	226	226
5	Bijnor	Bijnor (NPP)	5,88,984	0	55	55	75	75
6	Budaun	Budaun (NPP)	2,87,528	0	27	27	72	72
7	Bulandshahar	Bulandshahr (NPP + OG)	5,42,940	0	53	53	154	154
8	Etawah	Etawah (NPP)	2,56,838	0	26	26	37	37
9	Farrukhabad	Farrukhabad-cum-Fatehgarh (NPP)	2,76,581	0	25	25	91	91
10	Firozabad	Firozabad (NPP)	7,62,041	2	70	72	216	216
11	GB Nagar	Noida (CT)	8,30,515	0	82	82	10	10
12	Ghaziabad	Ghaziabad (M Corp.)	25,80,263	9	241	250	285	285
13	Gorakhpur	Gorakhpur (M Corp.)	6,73,446	15	62	77	308	308

No of ANMs, ASHA, MAS, under NUHM								
Sl.	District	Name	Population	ANMs			ASHA	MAS
				sanctioned at State budget	Contractual ANMs	Total ANMs sanctioned in Urban Areas	sanctioned Number of ASHAs	Proposed Number of MAS
14	Hapur	Hapur (NPP)	3,46,719	0	29	29	71	71
15	Hardoi	Hardoi (NPP + OG)	3,35,601	0	30	30	34	34
16	Jalaun	Orai (NPP + OG)	3,52,566	0	32	32	51	51
17	Jhansi	Jhansi (M Corp.)	5,67,142	9	49	58	116	116
18	JP Nagar	Amroha (NPP)	3,14,762	0	28	28	66	66
19	Kannauj	Kannauj (NPP)	1,45,848	0	14	14	14	14
20	Kanpur Nagar	Kanpur (M Corp. + OG)	27,68,057	11	252	263	325	325
21	Kheri	Lakhimpur (NPP)	2,12,165	0	20	20	9	9
22	Lucknow	Lucknow (M Corp.)	28,17,105	11	270	281	566	566
23	Mathura	Mathura (NPP)	4,72,988	0	45	45	151	151
24	Mau	Maunath Bhanjan (NPP)	2,78,745	0	24	24	32	32
25	Meerut	Meerut (M Corp.)	14,45,124	8	133	141	588	588
26	Moradabad	Moradabad (M Corp.)	8,87,871	13	84	97	230	230
27	Muzaffarnagar	Muzaffarnagar (NPP)	5,19,439	0	51	51	72	72
28	Rae Bareli	Rae Bareli (NPP)	1,91,316	0	16	16	28	28
29	Rampur	Rampur (NPP)	3,25,313	3	27	30	62	62
30	Saharanpur	Saharanpur (M Corp.)	8,61,794	9	79	88	228	228
31	Shahjahanpur	Shahjahanpur (NPP)	3,91,180	7	35	42	131	131
32	Sitapur	Sitapur (NPP)	3,45,781	0	32	32	42	42
33	Unnao	Unnao (NPP)	2,61,730	0	23	23	40	40
34	Varanasi	Varanasi (M Corp.)	11,98,491	15	110	125	285	285
35	Ambedkarnagar	Ambedkarnagar (Mcorp+OG)	2,06,963	0	20	20	35	35
36	Amethi	Amethi(NP)	13,849	0	1	1	4	4
37	Auraiya	Auraiya (NPP)	87,736	0	7	7	0	0
38	Azamgarh	Azamgarh (NPP)	1,81,446	0	17	17	39	39
39	Baghpat	Baghpat (NPP)	1,54,074	0	14	14	38	38
40	Bahraich	Bahraich (NPP)	1,86,223	0	16	16	37	37
41	Ballia	Ballia (NPP)	1,04,424	0	9	9	34	34
42	Balrampur	Balrampur (NPP + OG)	82,488	0	7	7	20	20
43	Banda	Banda (NPP + OG)	1,60,473	0	15	15	6	6
44	Barabanki	Nawabganj (NPP + OG)	81,486	0	7	7	4	4
45	Basti	Basti (NPP)	1,14,657	0	11	11	28	28
46	Chandauli	Mughalsarai (NPP)	1,09,650	0	11	11	12	12

No of ANMs, ASHA, MAS, under NUHM								
Sl.	District	Name	Population	ANMs			ASHA	MAS
				sanctioned at State budget	Contractual ANMs	Total ANMs sanctioned in Urban Areas	sanctioned Number of ASHAs	Proposed Number of MAS
47	Chitrakoot	Chitrakoot Dham (Karwi) (NPP)	57,402	0	5	5	6	6
48	Deoria	Deoria (NPP)	1,29,479	0	13	13	32	32
49	Etah	Etah (NPP)	1,18,517	0	10	10	18	18
50	Faizabad	Faizabad (NPP)	2,21,118	0	22	22	35	35
51	Fatehpur	Fatehpur (NPP)	1,93,193	0	17	17	38	38
52	Ghazipur	Ghazipur (NPP + OG)	1,21,020	0	12	12	30	30
53	Gonda	Gonda (NPP)	1,14,046	0	11	11	5	5
54	Hamirpur	Rath (NPP)	1,00,514	0	9	9	12	12
55	Hathras	Hathras (NPP + OG)	1,43,020	0	12	12	30	30
56	Jaunpur	Jaunpur (NPP)	1,80,362	0	16	16	9	9
57	Kanpur Dehat	Akbarpur (NP)	20,445	0	2	2	8	8
58	Kasganj	Kasganj (NPP)	1,01,277	0	9	9	16	16
59	Kaushambi	Manjhanpur (NP)	16,457	0	2	2	3	3
60	Kushinagar	Padrauna (NPP)	49,723	0	4	4	11	11
61	Lalitpur	Lalitpur (NPP)	1,33,305	0	12	12	3	3
62	Maharajganj	Maharajganj (NPP)	33,930	0	3	3	13	13
63	Mahoba	Mahoba (NPP)	95,216	0	9	9	19	19
64	Mainpuri	Mainpuri (NPP + OG)	1,36,557	0	14	14	42	42
65	Mirzapur	Mirzapur-cum-Vindhyachal (NPP)	2,34,871	0	20	20	30	30
66	Pilibhit	Pilibhit (NPP)	2,01,539	0	18	18	34	34
67	Pratapgarh	Bela Pratapgarh (NPP)	76,133	0	6	6	4	4
68	Sambhal	Sambhal (NPP)	3,35,196	0	28	28	38	38
69	Sant Kabir Nagar	Khalilabad (NPP)	47,847	0	5	5	4	4
70	Bhadohi (NPP)	Bhadohi (NPP)	94,620	0	8	8	18	18
71	Shamli	Shamli (NPP)	1,96,266	0	16	16	27	27
72	Shrawasti	Bhinga (NP)	23,780	0	1	1	3	3
73	Sidharthnagar	Siddharthnagar (NPP)	25,422	0	2	2	12	12
74	Sonabhadra	Sonbhadra (NPP)	36,689	0	3	3	16	16
75	Sultanpur	Sultanpur (NPP)	1,07,640	0	10	10	45	45
Total			3,14,53,923	147	2898	3045	6,813	6,813

Note : 232 new Urban ASHA (100 in G.B.Nagar and 132 in Kanpur Nagar) are being proposed

Urban Health Sanitation and Nutrition Days

Urban Health and Nutrition Days will be organized at each Anganwadi center at least once a month. UHNDs will be organized by close coordination between Anganwadi worker, ASHA and ANM and provide services at the doorstep of the urban slum community. In case there are no Anganwadi centers, the ANM can find a common place in the community to conduct the UHND in coordination with the ASHA. The services will include the following:

- Early registration of pregnancies, antenatal care for pregnant women including IFA, TT, BP, counselling for nutrition during pregnancy, birth preparedness and ANC check-up
- Screening and referrals of high risk pregnancies
- Creating awareness about government schemes such as JSY and JSSK and promoting institutional deliveries
- Routine immunization for children including Vitamin A administration
- Treatment of minor ailments including diarrhoea and ARI among children
- Growth Monitoring for children under six years for early identification of malnourished children and counselling and referral as needed
- Counselling for IYCF, care during pregnancy, family planning
- Distribution of condoms and pills, counselling for IUCD and ligation to women who have completed their families
- IFA supplementation and deworming for adolescents
- Awareness about safe drinking water and sanitation practices, distribution of chlorine tablets as needed

Supplies for UHNDs will be procured and supplied by the UPCs where the ANM is based. The ANM can refer cases that need medical attention to the UPHC OPD or the special clinics being run there. The reports generate from the UHNDs will be included in the UPHC performance and all pregnant women registered will be entered in MCTS by HMIS/ MCTS Operator based on the information provided by the ANM after each UHND..

Outreach Camps

Special Outreach Camps will be planned with two main objectives:

- Reach out to vulnerable populations/ slums that are may not access services at UPHCs or UHNDs such as the homeless, rag pickers, street children, rickshaw pullers, constructions, brick and lime kiln workers, sex workers and other temporary migrants with health services that are responsive to their special health needs.
- Provide more specialised health care services closer to the community for specific preventive and promotive care based on epidemiological and population needs. Some examples of such activities include:
 - Chronic Lung diseases in factories
 - Skin cancer screening in industries where there is exposure to carcinogenic agents
 - Screening and treatment for RTIs and STIs among sex workers
 - Screening and referral for cataract among the elderly
 - Screening and referral for TB among high risk populations
 - Screening and treatment for vector borne diseases such as malaria, dengue, Japanese Encephalitis, Acute Encephalitic Syndrome in and after the monsoons.

A panel of specialists comprising of various specialists such as gynaecologists, paediatricians, general physicians, ophthalmologists, dermatologists, chest physicians, epidemiological and occupational diseases will be developed at the city level. As per the need required specialists will be engaged for outreach camps.

The human resource and supplies will be provided for special outreach camps based on the objective and the target population planned to be served. The ANM will take lead in overall organization of the special outreach camps in her area with support from the Urban Health Coordinator. Specialists from the specialists panel created at the city level will be used for these outreach camps and additional specialists may be hired if needed. Reports for these special outreach camps will be compiled as part of the UPHC performance and reported.

IEC activities at facility and community level:

- **Facility level:** Flex, wall writing, signage board ,standee etc
- **Community level:** Wall writing & hoarding in catchment area of UPHC

Training

Training ULB, Medical officer, ANMs could not be done because of unavailability of module. Urban ASHAs are being selected & will be trained this year. MAS will be formed & trained . Budget has been kept committed.

Reporting

Monthly reporting of all UPHCs is being done in HMIS format. MCTS feeding is not started because no MCTS data entry operator available in urban areas hence HMIS/MCTS data entry operators are being proposed under NHM PIP.

Monitoring & Evaluation

Monthly review meeting of ACMO/Nodal Officer NUHM are being held, detail physical and financial review is being done.

NUHM - PIP PROPOSAL FOR THE FINANCIAL YEAR 2016-17						
S. No.	Budget Head	Unit of Measure	Unit Cost (Rs)	Quantity / Target	Budget (Rs. Lakhs)	Remarks -State to mention whether the activity proposed is new or to be continued from previous year. Justification to be given.
	National Urban Health Mission					
1	Planning & Mapping				-	
2	Programme Management				1,234.41	
2.1	State PMU				359.30	
2.1.1	Human Resources	Number of personnel in SPMU	3,77,884.15	52	196.50	a).1 GM NUHM @ Rs 1.44375 Lakhs /month (already approved under NRHM) for 12 monthsb).1 DGM NUHM @ Rs 92400/month (already approved under NRHM) for 12 monthsc). 2 Consultants (planning)@ Rs 50000/month, 1 Consultant approved in FY 2013-14 under NUHM and 1 Consultant approved under Urban RCH in FY 2012-13 for 12 monthsd). 2 Programme Coordinators @ Rs 38115/- Month (already approved under NRHM) for 12 months & 1 New PC proposed @ Rs. 33000/- p.m. for 12 months.e).1 Accountant @ Rs 30855/-month for 12 monthsf). 1 Data Assistant @ Rs 28875/-month (already approved under NRHM working at DGFW) for 12 monthsg).1 Programme Assistant @ Rs 31763/ month for 12 monthsh). 2 DEO (1 New proposed) @ 17000/- p.m at SPMU for 12 monthsi). Support Services to be outsourced @ Rs 10000 /- month (4 support staff) for each support staff for 12 months.At Divisional Level-j). 1 Divisional Urban Health Consultant @ Rs. 40000/ p.m. for 12 monthsk). 1 DEO @ Rs. 17000/- p.m for each Divisional PMU for 18 Divisional PMUs for 12 months.
2.1.2	Mobility support	Per month	4,04,210.53	19	76.80	(i) Rs 1.00 Lakhs p.m. for 12 months for mobility support for SPMU, (ii) Rs 30000/-p.m. Per Div.PMU for 12 months
2.1.3	Office Expenses	Per month	16,112.00	495	79.76	(i) Rs 60000/-p.m. for office expenses at SPMU , (ii) Rs 4.00 Lakhs for one time establishment cost for SPMU NUHM cell. (iii) Rs 10000/-per person for induction training for 7 days at SIFHW(75 UHC,83 DCAA,18 Div.Urban Health Consultants), (iv) Rs 15000/-pm per Div.PMU for office expenses,

NUHM - PIP PROPOSAL FOR THE FINANCIAL YEAR 2016-17						
S. No.	Budget Head	Unit of Measure	Unit Cost (Rs)	Quantity / Target	Budget (Rs. Lakhs)	Remarks -State to mention whether the activity proposed is new or to be continued from previous year. Justification to be given.
						(v) One time establishment cost of Rs 60000/- per Div.PUM for procurement of Laptop, (vi) Rs.200/-per month per CUG mobile on 281 CUG Mobile Connections as recurring cost plus Service Tax on that @ 15%.
2.2	District PMU				881.36	
2.2.1	Human Resources	Number of personnel in DPMU	2,99,596.00	159	476.36	(i) Urban Health Coordinator @ Rs 30000/-month per UHC for 75 UHCs (ii) DCAA @Rs 20000/-per month per DCAA for 83 DCAA (III) HR at DHQ at Lucknow District : 1 Sr. Computer Operator @ Rs. 18865/- p.m. , 1 Store Keeper @ Rs. 12580/- p.m. , 4 Support Staff @ Rs. 7050/- p.m. per support staff (already approved under Urban RCH) for 12 months.
2.2.2	Mobility support	Number of districts*number of months	3,60,000.00	75	270.00	Rs 30000/-p.m. per vehicle per DPMU for 75 DPMUs for 12 months (Vehicle will be hired on monthly basis).
2.2.3	Office Expenses	Per month	1,80,000.00	75	135.00	Rs 15000/-p.m. per DPMU for 75 DPMUs for 12 months.
3	Training & Capacity Building				15.00	
3.1	Orientation of Urban Local Bodies (ULB)	Number of staff to be trained			-	Budget of Rs 110.50 Lakhs will be kept as committed for FY 2016-17
3.2	Training of ANM/paramedical staff	Number of staff to be trained			-	Budget of Rs 152.25 Lakhs will be kept as committed for FY 2016-17
3.3	Training of Medical Officers	Number of staff to be trained			-	Budget of Rs 108.10 Lakhs will be kept as committed for FY 2016-17
3.4	Orientation of Specialists	Number of staff to be trained			-	
3.5	Constitution and Training of MAS	Number of staff to be trained			-	Budget of Rs 204.78 Lakhs will be kept as committed for FY 2016-17
3.6	Selection & Training of ASHA	Number of staff to be trained			-	Budget has been released for ASHA Training to 75 Districts out of Fund kept Committed during F.Y. 2015-16.
3.7	Other Trainings/Orientations	Number of staff				Rs 5000/-per review meeting at District level for 4 review

NUHM - PIP PROPOSAL FOR THE FINANCIAL YEAR 2016-17						
S. No.	Budget Head	Unit of Measure	Unit Cost (Rs)	Quantity / Target	Budget (Rs. Lakhs)	Remarks -State to mention whether the activity proposed is new or to be continued from previous year. Justification to be given.
		to be trained	5,000.00	300	15.00	meetings for 72 Districts.
4	Strengthening of Health Services				26,942.59	
4.a	Human Resource				14,331.05	
4.b	Infrastructure				1,399.84	
4.c	Untied grants				690.50	
4.d	Procurement (drugs and consumable)				7,437.50	
4.e	Other services				3,083.70	
4.1	Outreach services/camps/UHNDs	Per Camp			1,079.40	
4.1.1	UHNDs	No. of sessions/ camps/ UHNDs	3,000.00	12,180	365.40	4 UHNDs p.m per ANM in her identified area of 10000 urban population @ Rs 250/- per UHNDs for 12180 UHND p.m. for 12 months (cost will be utilized to organize UHND).
4.1.2	Special outreach camps in slums/ vulnerable areas		1,20,000.00	595	714.00	1 Outreach camp per UPHC area p.m. @ Rs 10000/- per outreach camp for 595 Outreach Camps p.m. for 12 months.
4.2	ANM/LHV				4,192.68	
4.2.1	Salary support for ANM/LHV	Number of ANM	1,38,370.43	2,898	4,009.98	231 ANMs shifted from Urban RCH @ Rs 12580/-p.m. per ANM for 12 Months , 2667 ANMs approved under NUHM @ Rs 11440/-p.m.per ANM for 12 months
4.2.2	Mobility support for ANM/LHV	Per month	6,000.00	3,045	182.70	Rs 500/-p.m. per ANM for 3045 ANMs for 12 months (147 ANM from State budget and 2898 ANMs from NUHM).
4.3	Urban PHC (UPHC)				20,685.82	
4.3.1	Renovation/upgradation of existing facility to UPHC	No. of facilities	112,437.00	595	669.00	Rs 1.00 Lakhs per UPHC for Equipments (Mini Autoclave, Microscope and equipments to ANMs) for 558 UPHCs & Rs. 3.00 Lakhs per UPHC for Equipment & Furniture for 37 New UPHCs.
4.3.2	Building of new UPHC	No. of facilities	8,729,000.00	3	261.87	Rs. 89.19 Lacs for UPHC Gwaltoli, Rs. 89.19 Lacs for UPHC kalyanpur & Rs. 83.49 Lacs for UPHC Krishnanagar.
4.3.3	Operating cost support for running UPHC (other than untied grants and medicines & consumables)				11,666.95	

NUHM - PIP PROPOSAL FOR THE FINANCIAL YEAR 2016-17						
S. No.	Budget Head	Unit of Measure	Unit Cost (Rs)	Quantity / Target	Budget (Rs. Lakhs)	Remarks -State to mention whether the activity proposed is new or to be continued from previous year. Justification to be given.
4.3.3.1	Human Resource	Number of personnel			9,845.35	
4.3.3.1.1	MO salary		3,73,387.43	1,050	3,920.57	(i) 231 Full time MOs shifted from Urban RCH @ Rs 45760/- p.m per MO for 12 months, (ii) 180 Full time MOs approved under NUHM @ Rs 41600/- p.m per MO for 12 months, (iii) 44 New full time MOs proposed in 2016-17 @ Rs 41600/- p.m per MO for 6 months. (iv) 558 Part time MOs approved under NUHM @ Rs 23760/- p.m per Part time MO for 12 months , (v) 37 New Part time MOs proposed in year 2016-17 @ Rs 23760/-p.m per Part time MO for 6 months.
4.3.3.1.2	Salary of paramedical & nursing staff (Staff Nurse/ Lab Technician/ Pharmacist/ Other)		1,90,287.50	2,320	4,414.67	(i) 231 Staff Nurses shifted from Urban RCH@ Rs 20966/- p.m per SN for 12 months, (ii) 475 Staff Nurses approved under NUHM @ Rs 19060/- p.m. per SN for 12 months (iii) 424 New SNs proposed for year 2016-17 @ Rs 19060/- p.m per SN for 6 months (147 Additional SNs @ 1 SN per UPHC (State Budget) , 203 Additional SNs for 123 Delivery Points & 74 SNs for 37 New UPHCs). (iv) 558 Pharmacists approved under NUHM in 2013-14 & 2014-15@ Rs 19060/-p.m per Pharmacist for 12 months, (v) 37 New Pharmacists proposed in Year 2016-17 @ Rs 19060/-p.m. per Pharmacist for 6 months. (vi) 558 Lab Technicians approved under NUHM in 2013-14 & 2014-15 @ Rs 13640/-p.m per LT for 12 months, (vii) 37 New LTs proposed for year 2016-17 @ Rs 13640/-p.m per LT for 6 months.
4.3.3.1.3	Salary of support staff (non clinical staff)		2,53,800.00	595	1,510.11	Rs 21150/-p.m per UPHC for 3 support staff (01 Aaya,01 Ward Boy and 01 Sweeper cum Chowkidar) for 595 UPHCs for 12 months (Minimum wages as per Labour Act @Rs 7050/- p.m. to each support staff to be maintained).

NUHM - PIP PROPOSAL FOR THE FINANCIAL YEAR 2016-17						
S. No.	Budget Head	Unit of Measure	Unit Cost (Rs)	Quantity / Target	Budget (Rs. Lakhs)	Remarks -State to mention whether the activity proposed is new or to be continued from previous year. Justification to be given.
4.3.3.2	Office Expenses	Number of facilities	96,000.00	595	571.20	Rs 8000/- per UPHC p.m for 595 UPHCs for 12 months
4.3.3.3	Others		2,40,000.00	521	1,250.40	Rs 20000/- p.m per UPHC for 521 UPHCs for 12 months, (Rent will be decided on actual basis depending upon the city and DM circle rate).
4.3.4	Untied grants to UPHC		1,09,327.73	595	650.50	Rs 1.75 Lakhs for 74 UPHCs running in Govt. Buildings and Rs 1.00 Lakhs for 521 UPHCs running in rented building.
4.3.5	Medicines & Consumables for UPHC				7,437.50	
4.3.5.1	Emergency drugs		12,50,000.00	595	7,437.50	Rs 12.50 Lakhs per UPHC for 595 UPHCs.
4.4	Urban CHC (UCHC)				984.70	
4.4.1	Capital cost support for new UCHC	Per CHC	1,56,32,333.00	3	468.97	(i) For Varanasi District : Renovation of Chaukaghat Maternity Home @ Rs. 26.59 Lakhs, Maternity Home Durga Kund @ Rs. 36.87 Lakhs & New Construction of Urban CHC @ Rs. 405.51 Lakhs at Shivpur
4.4.2	Human Resource	Number of personnel			475.73	
4.4.2.1	Specialists		8,25,000.00	48	396.00	(i) In Lucknow for 8 BMCs (Upgraded as UCHC) : Specialist @ Rs 75000/-p.m.per Specialist for 40 Specialist (5 specialists per BMC for 8 BMC) for 12 months. (ii) In Varanasi for 2 Maternity Homes (To Be Upgraded as UCHC) : Specialist @ Rs 75000/-p.m.per Specialist for 08 Specialists (1 Anaesthetists, 1 Paediatrician, 1 Surgeon, 1 Pathologist/Radiologist for each maternity home) for 6 months.
4.4.2.2	Other Staff		1,17,248.00	68	79.73	(i) In Lucknow for 8 BMCs : 1 SN shifted from Urban RCH @ Rs 20966/-p.m.per SN per BMC for 8 BMCs for 12 months, 1 Data Assistant @ Rs 13860/-p.m.per Data Assistant per BMC for 8 BMC for 12 Months , Ward Aaya @ Rs 7050/-p.m.per Ward Aaya for 2 ward aaya per BMC for 8 BMC for 12 Months,

NUHM - PIP PROPOSAL FOR THE FINANCIAL YEAR 2016-17						
S. No.	Budget Head	Unit of Measure	Unit Cost (Rs)	Quantity / Target	Budget (Rs. Lakhs)	Remarks -State to mention whether the activity proposed is new or to be continued from previous year. Justification to be given.
						Sweeper Rs 7050/-p.m.per Sweeper 2 Sweeper per BMC for 8 BMC (all are shifted from Urban RCH) for 12 Months, Support Staff(Minimum wages as per Labour Act @Rs 7050/- each) for 12 Months under NUHM. (ii) In Varanasi District : SNs @ Rs. 20966/- p.m. per SNs for 3 SNs to each MH for 2 MH for 06 months. Data Assistant @ Rs. 13860/- p.m. per Data Assistant for 1 Data Assistant for 2 MH for 06 months. Support Staff @ Rs. 7050/-p.m. per Support Staff for 4 Support Staff for each MH for 2 MH for 06 months EMO @ Rs. 41600/- p.m. per EMO for 1 EMO to each MH for 2 MH for 06 months LT @ Rs. 13640/- p.m. per LT for 1 LT to each MH for 2 MH for 06 months.
4.4.3	Untied grants for UCHC	Number of facilities	5,00,000.00	8	40.00	Rs. 5.00 Lakhs for each BMC for 8 BMCs upgraded as UCHC.
4.5	RBSK				-	
5	Regulation & Quality Assurance	AS per need			-	
6	Community Processes				968.69	
6.1	MAS/community groups	Per MAS/ Group			-	
6.2	ASHA (urban)	Per case			968.69	
6.2.1	ASHA Incentives	No of ASHAs	12,000.00	7,045	845.40	Rs 1000/- p.m per ASHA for 7045 ASHAs for 12 months.
6.2.2	ASHA Drug kits and HBNC kits	No of ASHAs	1,750.00	7,045	123.29	Rs 750/- per ASHA kit ,Rs 600/- per ASHA dress and Rs 400/- per ASHA for printing of SHIR register, ASHA voucher and Master ASHA payment register.
6.3	NGO support for community processes	Lumpsum			-	
7	Innovative Actions & PPP	Per activity per month				
8	Monitoring & Evaluation					

NUHM - PIP PROPOSAL FOR THE FINANCIAL YEAR 2016-17						
S. No.	Budget Head	Unit of Measure	Unit Cost (Rs)	Quantity / Target	Budget (Rs. Lakhs)	Remarks -State to mention whether the activity proposed is new or to be continued from previous year. Justification to be given.
					-	
8.1	Baseline/endline surveys	Per activity per month			-	
8.2	Research Studies in Urban Public Health	Lumpsum			-	
8.3	IT based monitoring initiatives	Per activity per month			-	
	TOTAL				29,160.69	

