

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER
NATIONAL HEALTH MISSION(NHM)
DHS, JHANSI, UP [NHMUP] 2025-26**

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A/c Unit: DHS, JHANSI, UP [NHMUP] ;

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
5.1.1.2.8	Infrastructure strengthening of SC to H&WC	CP		-	-	59,37,492.00
5.2.2.7	DEIC (RBSK) Interior Design	RBSK		-	-	15,19,616.00
5.1.1.2.8	Infrastructure strengthening of SC to H&WC	CP	No. of HWC-SC	-	7,00,000.00	1,32,60,000.00
31.9	Miscellaneous (which could not be accounted for in B.31.1 to B.31.7)	CD-IDSP		-	-	73,23,046.00
FU.2.2	AcceSS to specialist services/Polyclinics No. of Urban Health Facilities (UPHCs/Urban CHCs) FOR Poly Clinics Services			-	-	5,00,000.00
FU.2.2	AcceSS to specialist services/Polyclinics No. of Urban Health Facilities (UPHCs/Urban CHCs) FOR Poly Clinics Services			-	-	3,40,000.00
HSS.1.151.CB.1	CERTIFICATE COURSE FOR COMMUNITY HEALTH (CHCN) TRAINING	Nursing		-	-	8,92,233.00
HSS.6.174.OOC.	BMW - CHC/BPHC	IMEP		-	-	80,000.00
HSS(U).3.137.EQ.	COMPUTER & PRINTER ETC	NUHM		-	-	5,50,000.00
NCD.8.118.EQ	Strengthening of Divisional Hospital, Renovation, Dental Chair, Equipments etc.	NCD-NOHP		-	-	10,00,000.00
NDCP.4.73.OOC.3	PRINTING RNTCP	CD-RNTCP/NTEP		-	-	1,110.00
RCH.1.4.DI.1	JSSK DIAGNOSTICS	MH		-	-	11,952.00
RCH.3.24.CB.8	UNDER MUSQAN DIST. AND BLOCK LEVEL TRAINING	CH		-	-	32,900.00
FU.1.2.A	Urban PHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis	NUHM		-	-	16,85,190.00
HSS.1.150.CB.1	Multisking FOR HWC-SC	CP		-	-	70,35,441.00
HSS.1.150.IC.1	Infrastructure strengthening of SUB CENTER to H&WC	CP		-	-	58,75,919.00
HSS.1.150.SRRE	Independent monitoring cost	CP		-	-	3,64,729.00
HSS.3.159.CB.6	ASHA Module 6&7 Training	CP		-	-	1,67,400.00
hss.3.159.IEC.5	Printing of ASHA 6-7 Module	CP		-	-	12,000.00
HSS.3.160.CB.1	VHSNC Training (ToTs)	CP		-	-	30,150.00
HSS.3.160.CB.2	VHSNC Member's Training	CP		-	-	31,31,900.00
HSS.6.174.OOC.	BMW - CHC/BPHC	IMEP		-	-	1,17,067.00
HSS.6.174.OOC.	BMW - BLOCK LEVEL UPHC & DISTRICT LEVEL UPHC	IMEP		-	-	3,82,637.00
HSS.7.180.OOC.	Free Pathological Services	Procurement		-	-	6,14,704.00
NDCP.2.66.IEC	AES/JE(IEC & Printing)IEC/BCC specific to J.E. in endemic areas	CD-NVBDCP		-	-	25,529.00
NDCP.4.73.OOC.3	PRINTING RNTCP	CD-RNTCP/NTEP		-	-	3,187.00
NDCP.4.75.DBT.1	PRIVATE PROVIDER INCENTIVE (15.3.3.3)	CD-RNTCP/NTEP		-	-	1,63,000.00
RCH.1.4.DI.1	JSSK DIAGNOSTICS	MH		-	-	1,80,134.00
ABHIM.2.1	Recurring Cost for no. of urban HWCs being established other govt. or rented premises	PM-ABHIM		-	-	1,85,85,932.00
ABHIM.2.2	No. of Urban Health Facilities (UPHCs/Urban CHCs) Where specialist Services are to be provided/Poli Clinic	PM-ABHIM		-	-	30,49,080.00

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ABHIM.3.2	BLOCK PUBLIC HEALTH UNITS - RECURRING EXPENDITURE	PM-ABHIM		4	-	12,09,600.00
1.02	One days CIVHSND module training at District level (MO, BCPM, HEO/BPM)	RI		-	-	13,360.00
1.03	One days CIVHSND module training at Block level (ANM)	RI		-	-	1,52,950.00
1.04	One days CIVHSND module training at Block level (ASHA & ASHA Sangini)	RI		-	93,300.00	7,03,897.00
10.10	Comprehensive Abortion Care (Equipment (Including Furniture, Excluding Computers)) * 6.1.1.1.1	FP		-	-	2,29,518.00
10.11	Printing of CAC (7 Formats) and MMA Cards	FP		-	-	36,136.00
10.13	Printing of CAC posters	FP		-	-	64,832.00
100.01	Geriatric Care at CHC/SDH(Equipment (Including Furniture, Excluding	NCD-NPHCE		-	-	2,50,000.00
102.01	Public Awareness IEC	NCD-NPHCE		-	-	2,00,000.00
104.01	Orientation of Stakeholder organizations	NCD-NTCP		-	-	28,552.00
104.02	Training of Health Professionals	NCD-NTCP		-	-	36,847.00
104.03	Orientation of Law Enforcers	NCD-NTCP		-	-	38,496.00
104.04	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	NCD-NTCP		-	-	26,498.00
104.05	Other Trainings/Orientations - sessions incorporated in other's training	NCD-NTCP		-	-	2,03,750.00
104.11	Printing of Challan Books	NCD-NTCP		-	-	21,000.00
104.12	IEC for NTCP	NCD-NTCP		-	-	7,00,000.00
105.01	Tobacco free Educational Institution (TOFEI)	NCD-NTCP		-	-	3,00,000.00
106.01	Weekly FGD with the tobacco users	NCD-NTCP		-	-	51,289.00
106.03	Coverage of Public School	NCD-NTCP		-	-	1,00,000.00
106.04	Coverage of Pvt. School	NCD-NTCP		-	-	2,00,000.00
106.05	Coverage of Public School in other's school programme	NCD-NTCP		-	-	1,00,000.00
106.06	Coverage of Pvt. School in other's school programme	NCD-NTCP		-	-	1,00,000.00
106.07	Sensitization campaign for Inter college/college students	NCD-NTCP		-	-	2,00,000.00
106.09	District level Coordination Committee meeting	NCD-NTCP		-	-	3,625.00
106.10	Monitoring Committee meeting on Section 5	NCD-NTCP		-	-	3,625.00
106.11	Enforcement Squads meeting	NCD-NTCP		-	-	15,623.00
106.12	Misc./Office Expenses	NCD-NTCP		-	-	5,00,000.00
106.13	Mobility Support	NCD-NTCP		-	-	1,63,800.00
106.14	Monthly meeting with the hospital staff	NCD-NTCP		-	-	44,988.00
106.16	Office Expenses	NCD-NTCP		-	-	97,000.00
108.02	BP Appreators - for NCD Clinic	NCD-NPCDCS		-	2,798.00	36,000.00
108.03	Establishment cost new 137 CHC	NCD-NPCDCS		-	-	32,00,000.00

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108.04	Procurement of ECG Machine	NCD-NPCDCS		-	-	7,20,000.00
108.05	Drug & Consumable at CHC/DH	NCD-NPCDCS		-	-	7,20,000.00
110.01	Procurement for Lab Equipment for PBS	NCD-NPCDCS		-	-	5,40,000.00
110.03	Procurement for Consumable for PBS	NCD-NPCDCS		-	-	45,00,000.00
110.09	Training At District Level	NCD-NPCDCS		-	-	1,75,000.00
110.13	IEC at District Level	NCD-NPCDCS		-	-	3,00,000.00
110.14	IEC/BCC for Universal NCD Screening (Printing of CBAC Form & Family folder)	NCD-NPCDCS		-	-	19,45,000.00
110.15	Patients referral cards at PHC level	NCD-NPCDCS		-	-	1,12,500.00
110.16	Patients referral cards at subcentre level	NCD-NPCDCS		-	-	8,60,000.00
110.18	Mobility, Misc. Exp., TA, DA, Contingency etc. - District NCD Cell	NCD-NPCDCS		-	-	1,96,560.00
114.01	Training of PRI	NCD-NPCCHH		-	-	6,000.00
114.02	Training of MO's, Health Workers and programme officer's	NCD-NPCCHH		-	-	14,500.00
114.04	Implementation of NPCCHH (IEC & Printing)IEC on climate Sensitive diseases at block, District, Air pollution, heat and other relevant climate sensitive diseases	NCD-NPCCHH		-	-	2,87,753.00
114.05	Task force meeting to draft health sector plan for heat and Air Pollution	NCD-NPCCHH		-	-	24,000.00
114.06	Sensitization workshop / meeting /Logistics and Mobility Support	NCD-NPCCHH		-	-	50,000.00
115.01	Implementation at DH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NOHP		-	-	5,00,000.00
115.05	IEC at District & State level	NCD-NOHP		-	-	4,50,000.00
118.01	Implementation at divisional hospital (Diagnostic consumables, PPP, sample transport)	NCD-NOHP		-	-	5,00,000.00
119.02	IEC at District Level	NCD-NPPC		-	-	1,00,000.00
120.01	Implementation of NPPCF(Diagnostics (Consumables, PPP, Sample	NCD-NPPCF		-	-	50,000.00
120.02	Implementation of NPPCF(Drugs and supplies)	NCD-NPPCF		-	-	1,20,000.00
120.03	Implementation of NPPCF(IEC & Printing)	NCD-NPPCF		-	-	2,30,000.00
120.04	Implementation of NPPCF(Planning & M&E)	NCD-NPPCF		-	-	40,000.00
121.01	Screening of Deafness-Capacity building incl. training	NCD-NPPCD		-	-	1,45,000.00
122.01	Management of Deafness - IEC & Printing	NCD-NPPCD		-	-	2,00,000.00
127.08	IEC AND WELLNESS ACTIVITY FOR AAM - UPHC	NUHM		-	24,000.00	3,12,000.00
127.09	PRINTING OF CBAC FORMS (Urban)	NUHM		-	-	6,14,200.00
130.03	INDUCTION TRAINING FOR	NUHM		-	-	2,82,400.00

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	ASHA					
130.04	MODULE VI & VII TRAINING FOR ASHA	NUHM		-	-	4,58,200.00
130.06	DRUG KIT FOR NEW ASHA	NUHM		-	-	54,000.00
130.08	UHIR AND VOUCHER	NUHM		-	-	53,950.00
131.01	PRINTING OF MAS REGISTER	NUHM		-	-	33,200.00
134.01	Procurement for RBSK Urban MHT (equipments)	RBSK		-	-	15,000.00
137.03	Rent of UPHC	NUHM		-	25,000.00	18,91,005.00
146.02	Mobility Support for DPMU	NUHM		-	-	98,280.00
146.06	Administrative expenses for DPMU	NUHM		-	-	2,09,987.00
146.09	Laptop for CP&CPHC MANAGER & CPHM	NUHM		-	-	2,40,000.00
150.05	Capacity building & Multiskilling for AAM - SHC	CP		-	-	50,70,000.00
150.17	Independent monitoring cost for AAM - SHC	CP		-	-	7,65,200.00
159.11	ASHA Induction training	CP		-	-	1,28,000.00
159.15	ASHA Certification	CP		-	-	23,04,800.00
159.16	Sangini Refresher Training	CP		-	-	2,60,560.00
159.23	Printing of ASHA Diary	CP		-	-	2,46,750.00
159.24	Printing of ASHA Format	CP		-	-	74,950.00
159.25	Printing of Induction Training module	CP		-	-	2,500.00
159.28	Printing of Module for ASHA Sangini Refresher Training	CP		-	-	16,625.00
175.01	BMW - All Units	IMEP		-	-	1,14,51,161.00
175.07	Quality Assurance Implementation (For Traversing gaps)	QA		-	50,000.00	4,80,000.00
175.12	State Quality Assurance Units /Div, QAU and DQAU, Monitoring & Supervision) (16.1.2.2.3)	QA		-	-	90,000.00
175.13	Operational cost - State/Division /District Quality Assurance Units & District Hospital Quality Manager & Helpdesk program (16.1.4.2.1)	QA		-	85,20,000.00	1,04,440.00
181.03	Free Pathological Services (Purchase of reagents and consumables.)	Procurement		-	3,00,000.00	24,97,708.00
186.03	Performance reward under Family Planning DISTRICT	FP		-	-	28,922.00
186.08	Cold Chain Handler Incentive - RI	RI		-	-	57,600.00
19.12	Contingency for Division & District PNMT Cell	FP		-	-	15,000.00
19.13	Mobility cost for District, Division and State level Inspection team (16.2.2.S01)	FP		-	-	4,000.00
194.34	DPMU Operational Cost	HR		-	-	6,69,625.00
194.38	SUPERVISION & MONITORING (16.1.2.2.13)	CD-RNTCP/NTEP		-	-	1,35,000.00
194.39	VEHICLE OPERATION (POL) (16.1.3.1.13)	CD-RNTCP/NTEP		-	-	1,20,000.00
194.40	VEHICLE HIRING (16.1.3.1.14)	CD-RNTCP/NTEP		-	-	2,60,000.00
194.41	OFFICE OPERATION (MISC.)	CD-RNTCP/NTEP		-	-	48,520.00

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	(6.1.4.1.10)					
194.42	VEHICLE OPERATION (MAINTENANCE) (16.1.5.2.4)	CD-RNTCP/NTEP		-	-	20,000.00
194.45	Medical College Any Meeting	CD-RNTCP/NTEP		-	-	4,000.00
194.46	Field Visit (Supportive supervision at State level) (16.1.3.1.1)	ME		-	-	51,535.00
194.47	Field Visit (Supportive supervision at District / Division level) (16.1.3.3.3.S01)	ME		-	-	2,37,585.00
200.1	TRAINING AT DIST. LEVEL @36343 PER BATCH FOR 15 BATCHES AT STATE & RS. 18975 PER BATCH FO 75 BATCH AT DISTRICT	CD -PCSB		-	-	2,400.00
200.2	SURVEILLANCE AND MONITORING FOR DISTRICT & STATE	CD -PCSB		-	-	8,000.00
200.4	OFFICE & ADMIN EXPENDITURE	CD -PCSB		-	-	8,000.00
21.05	Printing of RBSK referral card and registers	RBSK		-	-	4,92,618.00
21.07	RBSK Vehicle Visibility protocol	RBSK		-	-	64,000.00
21.08	Rashtriya Bal Swasthya Karyakram (RBSK)(Planning & M&E) - RBSK Convergence/Monitoring meetings	RBSK		-	-	31,698.00
22.01	Operational cost for DEIC Centre	RBSK		-	-	15,538.00
22.02	Phone and internet charges for DEIC manager	RBSK		-	-	3,600.00
23.04	Procurment of HBYC - ECD KITS	CH		-	-	11,16,000.00
23.06	Printing of HBYC Formats	CH		-	-	1,69,470.00
23.07	Printing of HBYC Module & Job Aid	CH		-	-	51,600.00
23.08	Birth Defect Booklet for Asha	RBSK		-	-	34,450.00
23.11	Replenishment of ASHA HBNC Kit	CP		-	-	1,98,000.00
24.14	Old SNCU Procurment of Equipment	CH		-	-	1,65,88,000.00
24.15	ONE TIME PREOCUREMRNT OF EQUIPMENT FOR SNCU (HAPUR & LUCKNOW)	CH		-	-	20,00,000.00
24.17	NEW NBSU PROCURMENT OF EQUIPMEYNT	CH		-	-	14,80,000.00
24.31	ONE TIME ESTABLISHMENT COST FOR NEW NBSU	CH		-	-	12,00,000.00
24.33	OBSERVATION OF NEWBORN CARE WEEK	CH		-	-	15,000.00
24.39	NBCU data managment - Printing Of Register & Format etc.	CH		-	-	40,000.00
25.02	One Day Block Training on CDR	CH		-	-	2,11,600.00
26.02	DIST LEVEL TRAINING UNDER SAANS	CH		-	-	2,76,000.00
3.05	Janani Suraksha Yojana (JSY) (OOC) - Admin Expenses	MH		-	92,800.00	1,00,000.00
32.02	Bleach/Hypochlorite solution/ Twin bucket @ Rs. 500/- per Unit	RI		-	-	10,500.00
32.03	Hub cutter @ Rs 1000/ for each	RI		-	-	29,000.00

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	cold chain points					
32.07	Mobility support for mobile health team (Mobile Immunization Van)	RI		-	-	1,23,643.00
32.11	Cold chain maintenance	RI		-	-	70,000.00
32.16	Funds for POL for generators & operational expenses at district level vaccine storage points and other cold chain points @ Rs. 120000/- (16.1.5.3.16.S22.04)	RI		-	-	1,18,323.00
32.21	2 days Cold chain handlers training at District level	RI		-	-	93,600.00
32.22	2 days' health workers training	RI		-	-	1,50,720.00
32.23	1 day data handler training at district level	RI		-	-	11,000.00
32.36	Mobility Support for supervision for district level officers. (16.1.3.3.7)	RI		-	-	1,40,659.00
32.38	IEC Activities for Immunization (11.1.5.2) - RI/VHND BANNER, VAS BANNER, WALL PAINTING	RI		-	-	2,82,870.00
32.40	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc. @ Rs. 10/- per beneficiary	RI		-	-	5,63,930.00
32.42	Model immunization center for DH/DWH/DCH	RI		-	-	1,36,700.00
33.01	Pulse polio Campaign (Others including operating costs(OOC))	RI		-	-	24,58,972.00
35.03	Establishment of AFHCs/Sathiya Corners in Inter colleges.	RKSK		-	-	20,000.00
35.08	RKSK State & District level Review meetings for AH	RKSK		-	-	9,644.00
4.01	DRUGS FOR NORMAL DELIVERY - District	MH		-	-	84,872.00
4.05	JSSK DIAGNOSTICS	MH		-	-	78,440.00
49.02	IEC & promotional activities for Vasectomy fortnight celebration	FP		-	-	20,000.00
50.09	Printing of Family Planning Registers and formats	FP		-	-	7,47,742.00
50.22	POL for Family Planning / others (Including additional Mobilty Support for Surgeon team (2.2.1)	FP		-	-	1,44,276.00
52.07	Anaemia Mukh Bharat - ONE DAY BLOCK LEVEL ORIENTATION	CH		-	-	66,750.00
53.06	Printing of IEC materials and reporting formats etc. for National Deworming Day	RKSK		-	-	1,14,280.00
53.07	Media Mix of Mid Media/ Mass Media for National Deworming Day	RKSK		-	-	9,836.00
55.02	Other Nutrition Components	RI		-	-	44,000.00
56.03	FORMAT PRINTING OF MAA	CH		-	-	17,556.00
6.03	" I PLEDGE FOR 9 " AWARD FOR DIST LEVEL	MH		-	-	38,588.00
63.01	Implementation of IDSP (TRAINING OF MEDICAL OFFICER (IHIP & OUTBREAK)(9.3.2.1.1)	CD-IDSP		-	-	32,660.00
63.05	(16.1.2.1.16) IDSP Meeting(@1500 per quarter to	CD-IDSP		-	-	1,500.00

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	2500 per quarter to Divisional Districts.& State 2 review meeting at every six month)					
63.07	Mobility for District vehicle hiring & TA/DA & for Divisional Districts- vehicle hiring, TA/DA & MICS. EXP. (16.1.3.3.8)	CD-IDSP		-	-	2,09,165.00
63.08	IDSP TOTAL OPERATIONAL EXP(DISTRICT DIVISIONAL & IHIP)(16.1.4.1.5	CD-IDSP		-	-	56,000.00
63.09	MINOR REPAIRING/AMC @ 10000 PA FOR 75 DISTRICT(16.1.5.2.1)	CD-IDSP		-	-	10,000.00
64.02	Monitoring Evaluation & Supervision & Epidemic preparedness (only mobility expenses) A	CD-NVBDCP		-	-	1,73,800.00
66.07	AES/JE(IEC & Printing)IEC/BCC specific to J.E. in endemic areas	CD-NVBDCP		-	-	57,527.00
69.03	IEC & PRINTING FOR LCDIC ACTIVITY	CD-NLEP		-	-	1,35,089.00
69.09	"Case detection and Management (Diagnostics (Consumables, PPP, Sample Transport)) (6.2.3.2.1)"	CD-NLEP		-	-	40,000.00
7.01	IEC Printing for Surakshit Matritva Aashwasan (SUMAN)	MH		-	-	66,500.00
72.03	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP (11.3.2.1)	CD-NLEP		-	-	80,000.00
72.09	Mobility Support (District Cell)- NLEP (16.1.3.3.11)	CD-NLEP		-	-	45,000.00
72.12	Office operation & Maintenance - District Cell (16.1.4.2.4)	CD-NLEP		-	-	17,361.00
73.01	D S TB - TRAINING (9.2.3.4.1)	CD-RNTCP/NTEP		-	-	58,596.00
73.02	CME MEDICAL COLLEGE (9.2.3.4.2)	CD-RNTCP/NTEP		-	-	20,000.00
73.05	Treatment Supporter Honorarium (Rs 1000) (3.2.3.1.1)	CD-RNTCP/NTEP		-	-	1,50,000.00
73.06	LABORATORY MATERIAL (6.2.14.1)	CD-RNTCP/NTEP		-	-	7,75,000.00
73.07	SAMPLE COLLECTION & TRANSPORTATION CHARGES (7.5.2)	CD-RNTCP/NTEP		-	-	65,000.00
73.15	MAINTENANCE & MANAGEMENT OF OFFICE EQUIPMENT (9)	CD-RNTCP/NTEP		-	-	48,000.00
73.17	(5.3.14) Civil Works under RNTCP (Drug Sensitive TB (DSTB))	CD-RNTCP/NTEP		-	-	5,00,000.00
73.20	PRINTING RNTCP	CD-RNTCP/NTEP		-	-	11,034.00
74.01	Nikshay Poshan Yojana(DBT) - DSTB	CD-RNTCP/NTEP		-	-	94,21,500.00
74.02	Nikshay Poshan Yojana(DBT) - DRTB	CD-RNTCP/NTEP		-	-	4,18,000.00
75.01	PRIVATE PROVIDER INCENTIVE (15.3.3.3)	CD-RNTCP/NTEP		-	-	28,13,500.00
75.02	INFORMANT INCENTIVE	CD-RNTCP/NTEP		-	-	22,500.00
75.03	PPSA (15.3.3.2)	CD-RNTCP/NTEP		-	-	23,80,800.00
77.01	"Drug Resistant TB(DRTB) (Capacity building	CD-RNTCP/NTEP		-	-	1,24,750.00

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	incl. training) (9.2.4.1) STEATE / DIST. TRAINING A/C"					
84.02	Printing of formats unedr NRCP program	CD-NRCP		-	-	13,600.00
84.03	Implementation of NRCP(Capacity building incl. training)	CD-NRCP		-	-	2,450.00
84.05	TWO HALF-YEARLY REVIEW MEETING	CD-NRCP		-	-	6,000.00
84.06	OFFICE & ADMIN EXP	CD-NRCP		-	-	36,000.00
85.01	Training of Medical officer	CD-PPCL		-	-	2,416.00
85.04	REVIEW MEETING UNDER PROGRAM FOR PREVENTION AND CONTROL OF LEPTOSPIROSIS	CD-PPCL		-	-	3,548.00
87.01	Assistance for consumables /drug/ medicines to the Govt. Hospital for Cat Oprt etc.@ Rs 1000/per case	NCD-NPCB		-	-	1,11,58,811.00
88.01	Reimbursement For Cataract Operation for NGO and Private Practitioners @ Rs 2000/- per case	NCD-NPCB		-	-	6,85,600.00
9.03	DIST LEVEL MDR REVIEW MEETING (16.1.2.1.28)	MH		-	-	9,955.00
93.01	Screening and Free spectacles to school children @ Rs 350/- per case.	NCD-NPCB		-	-	2,95,182.00
95.02	for Vision Centre(PHC)(Govt+NGO) @ Rs.	NCD-NPCB		-	-	1,00,000.00
97.02	Implementation of District Mental Health Plan - Others including operating costs	NCD-NMHP		-	50,000.00	2,84,622.00
97.04	Miscellaneous/Travel/Contingency under NMHP	NCD-NMHP		-	-	1,63,800.00
97.05	Translation of IEC material and distribution	NCD-NMHP		-	-	2,00,000.00
97.06	Awareness generation activities in the community, school, workplaces with community involvement	NCD-NMHP		-	-	2,00,000.00
FR.3.1.1	Diagnostic Infrastructure-SHCs Recurring	XV-FIN		-	-	2,53,68,800.00
FR.3.3	Diagnostic Infrastructure-PHCs recurring	XV-FIN		-	-	1,70,40,000.00
FU.1.1.1	Urban PHCs supported for recurring expenditure for Diagnostic Services	NUHM		-	-	39,32,500.00
FU.1.1.2	Urban HWCs supported for recurring expenditure for Diagnostic Services	NUHM		-	-	60,71,520.00
1.05	Mother Child Friendly VHND	RI		340	6,800.00	23,12,000.00
10.02	Reimbursement of travel expenses for accompanying a women to facility for Surgical Abortion * 3.1.1.1.4.S09.C	FP		360	-	54,000.00
10.03	Reimbursement of travel expenses for accompanying a women to facility for medical abortion * 3.1.1.1.4.S09.B	FP		360	-	81,000.00
10.05	Training of Medical Officers in safe abortion (9.5.3.19)	FP		-	-	4,69,440.00
10.08	MMA Training	FP		-	-	1,08,000.00

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10.10	Comprehensive Abortion Care (Equipment (Including Furniture, Excluding Computers)) * 6.1.1.1.1	FP		-	-	2,40,000.00
10.11	Printing of CAC (7 Formats) and MMA Cards	FP		-	-	89,000.00
10.12	Wall Writing on CAC program	FP		-	-	11,400.00
10.13	Printing of CAC posters	FP		-	-	65,510.00
100.01	Geriatric Care at CHC/SDH(Equipment (Including Furniture, Excluding	NCD-NPHCE		-	-	4,00,000.00
102.01	Public Awareness IEC	NCD-NPHCE		-	-	2,00,000.00
104.11	Printing of Challan Books	NCD-NTCP		-	-	21,000.00
104.12	IEC for NTCP	NCD-NTCP		-	-	7,00,000.00
105.01	Tobacco free Educational Institution (TOFEI)	NCD-NTCP		-	-	3,00,000.00
106.01	Weekly FGD with the tobacco users	NCD-NTCP		-	-	52,000.00
106.03	Coverage of Public School	NCD-NTCP		-	-	1,00,000.00
106.04	Coverage of Pvt. School	NCD-NTCP		-	-	2,00,000.00
106.05	Coverage of Public School in other's school programme	NCD-NTCP		-	-	1,00,000.00
106.06	Coverage of Pvt. School in other's school programme	NCD-NTCP		-	-	1,00,000.00
106.07	Sensitization campaign for Inter college/college students	NCD-NTCP		-	-	2,00,000.00
106.09	District level Coordination Committee meeting	NCD-NTCP		-	-	4,000.00
106.10	Monitoring Committee meeting on Section 5	NCD-NTCP		-	-	6,000.00
106.11	Enforcement Squads meeting	NCD-NTCP		-	-	20,000.00
106.12	Misc./Office Expenses	NCD-NTCP		-	-	5,00,000.00
106.13	Mobility Support	NCD-NTCP		-	-	4,20,000.00
106.14	Monthly meeting with the hospital staff	NCD-NTCP		-	-	48,000.00
106.15	Mobility support	NCD-NTCP		-	-	60,000.00
106.16	Office Expenses	NCD-NTCP		-	-	1,00,000.00
107.03	Drug & Supply at DH	NCD-NPCDCS		-	2,40,000.00	2,40,000.00
107.04	NCD Clinics at DH - Planning & M&E	NCD-NPCDCS		-	1,00,000.00	1,00,000.00
108.05	Drug & Consumable at CHC/DH	NCD-NPCDCS		-	-	7,20,000.00
108.06	NCD Clinics at CHC/SDH - Planning & M&E	NCD-NPCDCS		-	-	12,00,000.00
110.03	Procurement for Consumable for PBS	NCD-NPCDCS		-	-	48,16,000.00
110.04	Drugs & Supplies at DH Level	NCD-NPCDCS		-	-	5,00,000.00
110.13	IEC at District Level	NCD-NPCDCS		-	-	3,00,000.00
110.15	Patients referral cards at PHC level	NCD-NPCDCS		-	-	1,12,500.00
110.16	Patients referral cards at subcentre level	NCD-NPCDCS		-	-	8,60,000.00
110.18	Mobility, Misc. Exp., TA, DA, Contingency etc. - District NCD Cell	NCD-NPCDCS		-	-	6,00,000.00
111.02	Cancer day Care Sreening Camps for Equipment for 35 Districts	NCD-NPCDCS		-	-	50,000.00

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114.01	Training of PRI	NCD-NPCCHH		-	-	86,000.00
114.02	Training of MO's, Health Workers and programme officer's	NCD-NPCCHH		-	-	62,100.00
114.04	Implementation of NPCCHH (IEC & Printing) IEC on climate Sensitive diseases at block, District, Air pollution, heat and other relevant climate sensitive diseases	NCD-NPCCHH		-	-	3,47,824.00
114.05	Task force meeting to draft health sector plan for heat and Air Pollution	NCD-NPCCHH		-	-	24,000.00
114.06	Sensitization workshop / meeting /Logistics and Mobility Support	NCD-NPCCHH		-	-	50,000.00
115.01	Implementation at DH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NOHP		-	-	5,00,000.00
115.02	Implementation at DH(Capacity building incl. training)	NCD-NOHP		-	-	1,00,000.00
115.05	IEC at District & State level	NCD-NOHP		-	-	5,00,000.00
118.01	Implementation at divisional hospital (Diagnostic consumables, PPP, sample transport)	NCD-NOHP		-	-	5,00,000.00
118.02	Dignostic for Denture Treatment	NCD-NOHP		-	-	12,14,000.00
118.03	Oral Health Awareness Camp at Block Level	NCD-NOHP		-	-	18,00,000.00
119.01	Implementation of NPPC - Drugs and supplies	NCD-NPPC		-	1,00,000.00	1,00,000.00
119.02	IEC at District Level	NCD-NPPC		-	-	1,00,000.00
119.04	Implementation of NPPC(Planning & M&E)	NCD-NPPC		-	-	1,00,000.00
12.01	HONORARIUMS AND TRAVEL FOR CONDUCTING C SECTION & FOLLOW UP	MH		-	2,000.00	1,60,000.00
12.07	LIFE SAVING ANESTHESIA SKILL TRAINING	MH		-	-	41,99,600.00
120.01	Implementation of NPPCF(Diagnostics (Consumables, PPP, Sample	NCD-NPPCF		-	-	50,000.00
120.02	Implementation of NPPCF(Drugs and supplies)	NCD-NPPCF		-	-	1,20,000.00
120.03	Implementation of NPPCF(IEC & Printing)	NCD-NPPCF		-	-	2,30,000.00
120.04	Implementation of NPPCF(Planning & M&E)	NCD-NPPCF		-	-	40,000.00
121.01	Screening of Deafness-Capacity building incl. training	NCD-NPPCD		-	-	2,00,000.00
122.01	Management of Deafness - IEC & Printing	NCD-NPPCD		1	-	2,00,000.00
127.01	ASHA incentive for U-AAM (U.3.1.1.2)	NUHM		-	1,000.00	28,56,000.00
127.02	INCENTIVE TO ASHA FOR C BAC FORM	NUHM		-	-	17,61,200.00
127.04	IT SUPPORT FOR UPHC - AAM	NUHM		-	1.00	1,30,000.00
127.05	MOBILE RECHARGE ASHA	NUHM		-	200.00	5,71,200.00
127.08	IEC AND WELLNESS ACTIVITY FOR AAM - UPHC	NUHM		-	24,000.00	3,12,000.00
127.09	PRINTING OF CBAC FORMS	NUHM		-	-	6,14,200.00

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	(Urban)					
127.14	Printing of Family Folder	NUHM		-	-	2,88,000.00
130.01	Routine & Recurring Incentive to ASHA	NUHM		-	2,000.00	57,12,000.00
130.02	Health Promotion Day Incentive to ASHA	NUHM		-	200.00	5,71,200.00
130.04	MODULE VI & VII TRAINING FOR ASHA	NUHM		-	-	5,43,600.00
130.05	Award for ASHA for Every Cluster	NUHM		-	2,000.00	16,000.00
130.07	ASHA UNIFORM	NUHM		-	1,000.00	2,38,000.00
130.08	UHIR AND VOUCHER	NUHM		-	-	77,350.00
130.12	MAS Orientation	NUHM		-	-	2,16,500.00
131.01	PRINTING OF MAS REGISTER	NUHM		-	-	47,600.00
134.02	RSBK Urban Vehicle Visibility protocol	RBSK		1	-	4,000.00
134.03	RBSK urban MHT - Mobility support	RBSK		1	-	3,96,000.00
134.04	Mobility Support to ANM	NUHM		-	500.00	3,48,000.00
134.05	UHNDs	NUHM		-	1,000.00	6,96,000.00
134.06	Special Out reach (U.2.3.2)	NUHM		-	6,500.00	3,38,000.00
137.03	Rent of UPHC	NUHM		-	25,000.00	33,00,000.00
14.01	PRINTING OF LABOUR ROOM CASE SHEET	MH		-	-	2,40,000.00
142.C.P009	Divisional Urban Health Consultant * U.16.4.1.1.S09	NUHM		-	-	7,74,963.00
142.C.P014	Urban Health Coordinator * U.16.4.2.1.S01	NUHM		-	-	6,40,798.00
142.C.P015	Data Cum Accounts Assistant * U.16.4.2.1.S02	NUHM		-	-	4,27,203.00
142.C.S001	ANMs/LHVs UPHC * U.8.1.1.1	NUHM		-	-	1,12,37,566.00
142.C.S006	staff nurse UPHC * U.8.1.2.1	NUHM		-	-	88,09,000.00
142.C.S016	Lab Technicians UPHC * U.8.1.3.1	NUHM		-	-	23,57,071.00
142.C.S026	Pharmacists UPHC * U.8.1.4.1	NUHM		-	-	49,03,530.00
142.C.S090	MO at UPHC Full-time * U.8.1.8.1.1	NUHM		-	-	41,47,139.00
142.C.S106	Other Support staff * U.8.1.10.1	NUHM		-	-	66,18,480.00
142.C.S112	Secretarial Staff for Account Keeping and MIS* U.8.1.10.2	NUHM		-	-	6,58,728.00
142.C.S124	Medical Officer at U-HWC	NUHM		-	-	2,12,81,675.00
142.C.S125	Staff Nurse at U-HWC	NUHM		-	-	15,49,800.00
142.C.S126	ANM/MPW(F) at U-HWC	NUHM		-	-	21,35,700.00
142.C.S127	Support Staff at U-HWC	NUHM		-	-	94,57,344.00
142.C.S133	Support Staff at Polyclinic	NUHM		-	-	1,99,560.00
143.01	Incentive to Provider for PPIUCD (8.4.7) (Urban)	FP		1379	-	2,06,850.00
143.02	Incentive to Provider for PAIUCD (8.4.8) (urban)	FP		102	-	15,300.00
143.03	Incentive to RMNCHA Councillors @ Rs.50/case (URBAN)	FP		73	-	3,650.00
143.04	Incentives to Specialist at Polyclinic	NUHM		-	-	15,00,000.00
143.05	PERFORMANCE BASED INCENTIVE FOR CONTRACTUAL	NUHM		-	-	9,60,000.00

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	MO					
143.06	Performance Based Incentive to Mos at U-HWCs	NUHM		-	1.00	57,60,000.00
144.01	TEAM BASE INSENTIVE FOR UPHC - AAM	NUHM		-	-	23,40,000.00
144.02	Team Based Incentives for Urban-AAM	NUHM		-	-	18,72,000.00
146.01	Mobility Support for SPMU/DIV. PMU	NUHM		-	-	3,96,000.00
146.02	Mobility Support for DPMU	NUHM		-	-	3,96,000.00
146.03	Mobility Support for CP&CPHC MANAGER	NUHM		-	-	60,000.00
146.04	MOBILITY SUPPORT FOR CPHM	NUHM		-	-	90,000.00
146.05	Administrative expenses for SPMU/DIV. PMU	NUHM		-	-	1,80,000.00
146.06	Administrative expenses for DPMU	NUHM		-	-	3,00,000.00
146.07	Administrative expenses for CP&CPHC MANAGER	NUHM		-	-	36,000.00
146.08	Administrative expenses for CPHM	NUHM		-	-	54,000.00
149.01	UNTIED FUND (JAS) TO UPHC INCLUDING OPERATIONAL COST	NUHM		-	2,50,000.00	32,50,000.00
149.03	UNTIED FUND TO MAS	NUHM		-	5,000.00	11,90,000.00
15.02	LaQshya (Surveillance, Research, Review, Evaluation (SRRE))	QA		1	1.00	8,000.00
150.01	ASHA Incentive for delivery of expanded package for AAM-SHC (for filling of CBAC & NCD follow up)	CP		-	10.00	1,32,96,000.00
150.02	ASHA Incentive for delivery of expanded package for AAM-PHC (for filling of CBAC & NCD follow up)	CP		-	-	15,36,000.00
150.05	Capacity building & Multiskilling for AAM - SHC	CP		-	-	79,35,000.00
150.06	Capacity building & Multiskilling for AAM - PHC	CP		-	-	8,80,000.00
150.07	IEC & Printing for AAM - SHC	CP		-	-	29,16,810.00
150.08	IEC & Printing for AAM - PHC	CP		-	-	4,52,160.00
150.12	IT- Recurring for AAM - SHC	CP		-	-	13,85,000.00
150.13	IT- Recurring for AAM - PHC	CP		-	-	1,60,000.00
150.15	Communication cost for ASHAs	CP		-	-	43,44,000.00
150.16	TA/DA for CHOs	CP		-	-	12,33,600.00
150.17	Independent monitoring cost for AAM - SHC	CP		-	-	6,17,600.00
151.02	Wellness activities at AAM - SHC	CP		-	1.00	20,77,500.00
151.03	Wellness activities at AAM - PHC	CP		-	-	2,40,000.00
152.01	Teleconsultation facilities at AAMs - Rural	CP		-	-	68,49,024.00
154.01	FOR BLOOD DONATION PROMOTION AND BLOOD DISORDER AWERENESS	BLOOD CELL		-	-	20,000.00
154.03	Thalassemia Managment	BLOOD CELL		-	36,05,600.00	17,62,500.00
154.07	Cost of blood bags & Kits & consumable & regent	BLOOD CELL		-	-	3,71,877.00
155.01				-		

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	Support for Blood Transfusion(Others including operating costs(OOC)) - FREE BLOOD COMPENSATION	BLOOD CELL			-	34,65,000.00
156.01	Capacity building incl. training - BLOOD BANK/BSUs/FDA & PARTNER AGENCIES	BLOOD CELL		-	-	30,000.00
156.02	BLOOD STORAGE CENTER RECURRING EXPENDITURE	BLOOD CELL		-	-	1,50,000.00
157.01	Blood collection & transport Vans (OOC) - BCTV Recurring & Running Cost	BLOOD CELL		-	-	3,60,000.00
158.02	VOLUNTARY BLOOD DONATION CAMP	BLOOD CELL		-	-	55,000.00
158.04	REFRESHMENT FOR BLOOD DONORS	BLOOD CELL		-	-	72,188.00
158.05	VBD Promotional Activity	BLOOD CELL		-	-	50,000.00
158.06	INTERNET CONNECTIVITY OF BLOOD BANK	BLOOD CELL		-	-	24,000.00
158.07	AMC/CMC AND MAINTENANCE OF EQUIPMENTS	BLOOD CELL	Yearly	-	-	4,50,000.00
158.09	COMMUNICATION MOBILITY EXP. OF COUNSELLORS & PROs	BLOOD CELL		-	-	12,000.00
158.10	SCREENING OF HEMOGLOBINOPATHY & HPLC	BLOOD CELL		-	-	75,926.00
159.01	AAA Platform	CP		-	900.00	17,39,700.00
159.02	Awards to ASHA's/Link workers	CP		-	7,83,200.00	4,97,800.00
159.03	ASHA Social Security Scheme	CP		-	-	5,82,680.00
159.04	Asha Incentive for Routine Activity	CP		-	-	2,82,13,200.00
159.05	ASHA Uniform	CP		-	-	12,30,800.00
159.07	Incentive to ASHA Facilitator	CP		-	-	11,27,100.00
159.08	Incentive to ASHA for Health Promotion Day	CP		-	-	28,21,320.00
159.10	Supervision Cost to ASHA Facilitator	CP		-	-	47,73,600.00
159.11	ASHA Induction training	CP		-	-	2,56,000.00
159.12	Cluster Meeting	CP		-	-	15,60,260.00
159.20	New ASHA Drug Kit	CP		-	-	45,000.00
159.23	Printing of ASHA Diary	CP		-	-	2,53,400.00
159.24	Printing of ASHA Format	CP		-	-	76,850.00
159.25	Printing of Induction Training module	CP		-	-	6,000.00
159.29	BCPM Mobility & Communication Cost	CP		-	-	4,89,600.00
159.30	BCPM Qtr. Meeting	CP		-	-	46,000.00
159.31	Operational Expenses for RC	CP		-	-	5,88,000.00
159.32	District AMG	CP		-	-	10,000.00
162.01	Printing of RKS Registers	CP		-	-	3,500.00
168.01	Rent for Sub Centre	CP		-	-	2,88,000.00
17.02	SBA Training of Ayush-MO, SN, ANM & LHV	Training		-	1,82,800.00	9,14,000.00
17.05	Annual Maintenance Cost of Skill Lab	Training		-	-	1,00,000.00
17.08	Incentivization and legal Indemnity for LSAS CEmONC	MH		-	-	2,88,000.00
17.12	Setting up of Skill lab	Nursing		1	-	10,000.00

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175.01	BMW - All Units	IMEP		-	98,280.00	64,66,044.00
175.02	Manual Cleaning & Laundry	IMEP		-	1.00	1,06,56,000.00
175.03	Mech. Cleaning & Gardening	IMEP		-	-	51,38,211.00
175.04	Cleanliness of Sub Center	IMEP		344	-	41,28,000.00
175.05	Mech./ Manual Laundry	IMEP		-	3,54,000.00	17,25,035.00
175.06	POL for Generator	IMEP		-	4,20,000.00	33,60,000.00
175.07	Quality Assurance Implementation (For Traversing gaps)	QA		-	50,000.00	1,20,000.00
175.08	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit) (13.1.2)	QA		-	-	11,14,000.00
175.09	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	QA		-	-	15,34,000.00
175.10	Incentivisation on attainment of NQAS certification (13.1.3)	QA		1	1,26,000.00	1,26,000.00
175.12	State Quality Assurance Units /Div, QAU and DQAU, Monitoring & Supervision) (16.1.2.2.3)	QA		-	30,000.00	3,60,000.00
175.13	Operational cost - State/Division /District Quality Assurance Units & District Hospital Quality Manager & Helpdesk program (16.1.4.2.1)	QA		-	39,000.00	4,44,000.00
176.01	Kayakalp Training	QA		2	33,000.00	66,000.00
176.02	Assessments (KAYAKALP) (13.2.1)	QA		-	-	11,23,000.00
180.03	Drug Ware house OPEX - oprational cost	FP		-	-	8,85,148.00
180.04	Drug Ware house OPEX - oprational cost	Procurement		-	-	7,11,000.00
180.06	AEFI Kits @ Rs. 200/- per kit	RI		59	200.00	11,800.00
180.07	Anaphylaxis Kit @ Rs. 200/- 1 kit for each ANM	RI		409	200.00	81,800.00
181.03	Free Pathological Services (Pruchase of reagents and consumables.)	Procurement		-	-	12,48,854.00
185.C.P001	Divisional Data Assistant * 16.2.1.S01	FP		-	-	3,88,496.00
185.C.P002	Data Entry Operator * 16.2.1.S02	FP		-	-	2,38,898.00
185.C.P124	Regional Coordinator CP * 16.4.1.3.5.S05	CP		-	-	7,47,612.00
185.C.P255	District Programme Manager * 16.4.2.1.1.S01	HR		1	-	8,47,764.00
185.C.P256	District Community Process Manager * 16.4.2.1.1.S02	HR		1	-	6,89,988.00
185.C.P258	District Accounts Manager * 16.4.2.1.1.S04	HR		1	-	6,89,988.00
185.C.P259	District Data Cum Account Assistant * 16.4.2.1.1.S05	HR		1	-	4,70,988.00
185.C.P260	DEIC manager * 16.4.2.1.1.S06	RBSK		1	-	7,04,856.00
185.C.P263	Support Staff * 16.4.2.1.1.S09	HR		1	-	2,61,780.00
185.C.P270	District Consultant Quality Assurance * 16.4.2.1.2.S05	QA		1	-	8,54,393.00
185.C.P273	M & E Officer * 16.4.2.1.5.S01	MIS		-	-	8,71,836.00
185.C.P276	Programme cum Admin. Asst. *	QA		-	-	2,79,717.00

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	16.4.2.1.8.S01					
185.C.P277	QI Mentors * 16.4.2.1.11.S01	MH		-	-	7,74,960.00
185.C.P290	District Epidemiologist-CD-IDSP * 16.4.2.2.2.S01	CD-IDSP		-	-	11,16,969.00
185.C.P296	Sr PMDT-TB HIV Coordinators * 16.4.2.2.4.S01	CD-RNTCP/NTEP		-	-	5,67,650.00
185.C.P297	PPM Coordinator-RNTCP * 16.4.2.2.4.S02	CD-RNTCP/NTEP		-	-	5,69,910.00
185.C.P298	District Programme Coordinator-RNTCP * 16.4.2.2.4.S03	CD-RNTCP/NTEP		-	-	6,47,630.00
185.C.P299	District Data Manager-CD-IDSP * 16.4.2.2.5.S01	CD-IDSP		-	-	4,76,266.00
185.C.P301	Senior Treatment Supervisor(STS) *	CD-RNTCP/NTEP		-	-	62,43,920.00
185.C.P303	Senior TB Lab Supervisor(STLS) * 16.4.2.2.6.S03	CD-RNTCP/NTEP		-	-	27,45,600.00
185.C.P304	Accountant- Full time * 16.4.2.2.7.S01	CD-RNTCP/NTEP		-	-	4,66,280.00
185.C.P306	Driver-CD-RNTCP * 16.4.2.2.10.S01	CD-RNTCP/NTEP		-	-	2,35,726.00
185.C.P323	District Consultant-NPPCF * 16.4.2.3.2.S03	NCD-NPPCF		-	-	7,38,045.00
185.C.P324	District Consultant-NCD-NTCP * 16.4.2.3.2.S04	NCD-NTCP		-	-	8,97,107.00
185.C.P345	Block Programme Manager * 16.4.3.1.1.S01	HR		8	-	34,40,220.00
185.C.P346	Block Account Manager * 16.4.3.1.1.S02	HR		8	-	32,02,752.00
185.C.P347	Block Community Process Manager * 16.4.3.1.1.S03	CP		-	3,37,846.00	23,06,892.00
185.C.P350	Data Entry Operator-HR * 16.4.3.1.9.S03	HR		2	-	6,61,320.00
185.C.P351	Data Entry Operator-MCTS OPR 820 MIS * 16.4.3.1.9.S04	MIS		-	-	25,07,520.00
185.C.P352	Data Entry Operator-MIS Outsource * 16.4.3.1.9.S05	MIS		-	-	1,89,695.00
185.C.P354	Data Entry Operator-RI * 16.4.3.1.9.S07	RI		-	-	2,82,048.00
185.C.P355	Data Entry Operator-RNTCP * 16.4.3.1.9.S08	CD-RNTCP/NTEP		-	-	10,08,629.00
185.C.P356	Data Entry Operator-NCD-NTCP * 16.4.3.1.9.S09	NCD-NTCP		-	-	3,72,387.00
185.C.P358	Data Entry Operator- CD-IDSP * 16.4.3.1.9.S11	CD-IDSP		-	-	6,08,604.00
185.C.P360	Data Entry Operator- NBCP-District * 16.4.3.1.9.S13	NCD-NPCB		-	-	1,94,572.00
185.C.S001	ANMs - MH*8.1.1.1	MH		-	-	3,53,80,500.00
185.C.S0014	Staff Nurses-DH Strengthening * 8.1.1.2.S04	HS		-	-	72,46,184.00
185.C.S0015	Staff Nurses-MH * 8.1.1.2.S05	MH		-	-	2,82,77,568.00
185.C.S0017	Staff Nurses-NCD-NPPC * 8.1.1.2.S07	NCD-NPPC		1	-	2,52,000.00
185.C.S0019	Staff Nurses-NCD-NPHCE * 8.1.1.2.S09	NCD-NPHCE		-	-	31,22,885.00
185.C.S0021	Staff Nurse HWC - CP * 8.1.1.2.S11	CP		-	-	49,63,392.00
185.C.S0046	Laboratory Technicians -HR * 8.1.1.5.S02	HR		1	-	-
185.C.S0048	Laboratory Technicians -RNTCP * 8.1.1.5.S04	CD-RNTCP/NTEP		-	-	58,60,830.00

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185.C.S0050	Laboratory Technicians -HWC * 8.1.1.5.S08	CP		-	-	32,71,164.00
185.C.S0061	OT Technician * 8.1.1.6.S05	MH		-	-	18,45,120.00
185.C.S0063	SECURITY GUARD UNDER LAQSHYA (8.1.1.6)	QA		-	-	2,11,68,000.00
185.C.S0078	Radiographer/ X-ray technician * 8.1.1.9	HR		2	-	6,32,112.00
185.C.S0085	Physiotherapist/ Occupational Therapist-NCD-NPHCE * 8.1.1.10.S01	NCD-NPHCE		-	-	5,45,227.00
185.C.S0113	Obstetricians and Gynaecologists -MH * 8.1.2.1.S04	MH		-	-	19,77,888.00
185.C.S0143	Anaesthetists -DH Strengthening * 8.1.2.3.S04	HS		-	-	1,22,10,629.00
185.C.S0155	Surgeons-DH Strengthening * 8.1.2.4.S02	HS		-	-	34,42,673.00
185.C.S0194	Physician/Consultant Medicine- NCD-NPHCE * 8.1.3.1.S03	NCD-NPHCE		-	-	39,69,000.00
185.C.S02	Ophthalmologists-NCD-NPCB * 8.1.3.5.S01	NCD-NPCB		-	-	12,20,467.00
185.C.S0253	Dental Surgeons- DH &CHC * 8.1.4.1.S01	HR		3	-	8,48,892.00
185.C.S0254	Dental Surgeons- NCD-NOHP * 8.1.4.1.S02	NCD-NOHP		-	-	9,69,000.00
185.C.S0265	Dental Hygienist-NCD-NOHP * 8.1.4.3.1	NCD-NOHP		-	-	3,86,000.00
185.C.S0275	Dental Assistants-NCD-NOHP * 8.1.4.3.3	NCD-NOHP		-	-	2,37,500.00
185.C.S0281	Medical Officers -DH Strengthening * 8.1.5.S02	HS		-	-	1,05,84,000.00
185.C.S0282	Medical Officers -MH * 8.1.5.S03	MH		-	-	23,84,556.00
185.C.S0285	Medical Officers -CD-RNTCP * 8.1.5.S06	CD-RNTCP/NTEP		-	-	21,16,800.00
185.C.S0296	AYUSH MOs * 8.1.6.1	AYUSH		21	-	1,31,12,253.00
185.C.S0297	Pharmacist - AYUSH * 8.1.6.2	AYUSH		5	-	12,87,855.00
185.C.S0310	MOs- AYUSH * 8.1.7.1.1	RBSK		30	-	1,67,89,200.00
185.C.S0316	MOs-Dental MO/ BDS * 8.1.7.1.2.S02	RBSK		4	-	34,69,440.00
185.C.S0320	Staff Nurse * 8.1.7.1.3	RBSK		9	-	36,79,992.00
185.C.S0325	ANM * 8.1.7.1.4	RBSK		4	-	10,84,896.00
185.C.S0330	Para Medical Worker * 8.1.7.1.5.S01	RBSK		11	-	32,38,488.00
185.C.S0331	Pharmacists * 8.1.7.1.5.S02	RBSK		3	-	10,26,036.00
185.C.S0347	MO MBBS * 8.1.7.2.2.S01	RBSK		1	-	11,09,604.00
185.C.S0354	MO, Dental * 8.1.7.2.3.S01	RBSK		1	-	6,00,000.00
185.C.S0405	Medical Officers * 8.1.8.1	CH		1	-	12,60,000.00
185.C.S0410	Staff Nurse * 8.1.8.2	CH		4	-	13,64,820.00
185.C.S0415	Cook cum caretaker * 8.1.8.3	CH		2	-	4,36,140.00
185.C.S0425	Feeding demonstrator for NRC * 8.1.8.5	CH		2	-	4,28,413.00
185.C.S0430	Paediatrician SNCU-CH * 8.1.9.1.S01	CH		3	-	47,62,800.00
185.C.S0440	Staff Nurse -SNCU/KMC * 8.1.9.3.S01	CH		34	-	1,14,03,391.00
185.C.S0441	Staff Nurse -NBSU * 8.1.9.3.S02	CH		24	-	50,02,512.00
185.C.S0448	LMU Lactation Counsellor - CH * 8.1.9.4.S06	CH		2	-	5,36,310.00

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185.C.S0461	Others- SNCU Staff (Ward Aaya/ Cleaner/ Security Guard) * 8.1.9.6.S02	CH		18	-	42,23,442.00
185.C.S0462	Others- SNCU Staff DEO * 8.1.9.6.S03	CH		2	-	6,04,458.00
185.C.S0463	Others- PICU Staff (Cleaner) -CH * 8.1.9.6.S04	CH		6	-	11,82,135.00
185.C.S0480	Staff Nurses - DH Strengthening * 8.1.10.3.S01	HS		-	-	19,84,500.00
185.C.S0483	Staff Nurses Incharge - MH HDU ICU Medical College * 8.1.10.3.S04	MH		-	-	18,90,000.00
185.C.S0521	Counsellor -RKSK * 8.1.13.1.S02	RKSK		2	-	6,40,941.00
185.C.S0522	Counsellor -RMNCHA-FW * 8.1.13.1.S03	FP		1	-	2,54,250.00
185.C.S0523	Counsellor -RNTCP * 8.1.13.1.S04	CD-RNTCP/NTEP		-	-	2,59,020.00
185.C.S0529	Psychologist-NCD-NTCP * 8.1.13.2.S01	NCD-NTCP		-	-	5,60,700.00
185.C.S0570	Social Worker-NCD-NTCP * 8.1.13.8.S01	NCD-NTCP		-	-	5,60,700.00
185.C.S0580	TBHV-CD-RNTCP * 8.1.13.10	CD-RNTCP/NTEP		-	-	11,84,820.00
185.C.S0585	Lab Attendant/ Assistant-CD-RNTCP * 8.1.13.11	CD-RNTCP/NTEP		-	-	2,73,363.00
185.C.S0625	Instructor for Hearing Impaired Children-NCD-NPPCD * 8.1.13.19	NCD-NPPCD		-	-	3,53,499.00
185.C.S0646	Cook * 8.1.13.22.S02	HS		-	-	2,21,906.00
185.C.S0648	Lab Technician* 8.1.13.22.S04	HS		-	-	2,66,077.00
185.C.S0651	Rogi Sahayata Kendra Manager * 8.1.13.22.S07	QA		-	-	5,07,494.00
185.C.S0653	Staff Nurse * 8.1.13.22.S09	HS		-	-	1,37,56,144.00
185.C.S0654	X-Ray Technician * 8.1.13.22.S10	HS		-	-	6,08,487.00
185.C.S0656	Physiotherapist * 8.1.13.22.S12	HS		-	-	7,61,869.00
185.C.S0657	Rogi Sahayata Kendra Operator * 8.1.13.22.S13	QA		-	-	3,86,645.00
185.C.S0658	Ward Aaya/Boy * 8.1.13.22.S14	HS		-	-	14,23,728.00
185.C.S0663	Multi Task Worker * 8.1.13.22	HS		-	-	10,89,612.00
185.C.S0676	MO (Blood Bank) * 8.1.14.1.S01	BLOOD CELL		3	-	32,38,800.00
185.C.S0683	Staff Nurse * 8.1.14.2	BLOOD CELL		1	-	3,52,447.00
185.C.S0695	Lab Technician (BB) * 8.1.14.4.S02	BLOOD CELL		2	-	7,18,128.00
185.C.S0702	Others-Lab Attendant * 8.1.14.5.S03	BLOOD CELL		2	-	5,31,144.00
185.C.S0703	Others-Social Worker/PRO * 8.1.14.5.S04	BLOOD CELL		1	-	5,54,808.00
185.C.S0704	Others-Lab Attendant - BSU * 8.1.14.5.S05	BLOOD CELL		1	-	2,65,333.00
185.C.S0775	Others-DEO-CD-NVHCP * 8.1.15.13.S01	HR		-	-	2,36,508.00
185.C.S0777	Others-Medical Officer-CD-NVHCP * 8.1.15.13.S03	CD-NVHCP		-	-	7,56,000.00
185.C.S0779	Others-Pharmacist-CD-NVHCP * 8.1.15.13.S05	CD-NVHCP		-	-	2,21,856.00
185.C.S0795	Cold Chain Handlers * 8.1.16.2.S01	RI		-	-	5,60,796.00
185.C.S0796	Technician / Trfeigerator Machinic * 8.1.16.2.S02	RI		-	-	4,27,483.00

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185.C.S0805	Hospital Attendant-NCD-NPHCE * 8.1.16.4.S01	NCD-NPHCE		-	-	2,79,798.00
185.C.S0810	Sanitary Attendant-NCD-NPHCE * 8.1.16.5.S01	NCD-NPHCE		-	-	5,59,597.00
185.C.S0815	Data Entry Operator BB * 8.1.16.6.S01	BLOOD CELL		2	-	5,12,700.00
185.C.S0825	Driver BCTV * 8.1.16.7.S01	BLOOD CELL		1	-	2,93,148.00
185.C.S0826	Sweeper- NCD- Blood bank * 8.1.16.7.S02	BLOOD CELL		1	-	2,17,104.00
185.C.S0827	Sweeper-NCD-Blood Storage Unit * 8.1.16.7.S03	BLOOD CELL		1	-	2,17,104.00
185.C.S0828	Ward Assistant/Orderlies-NCD- NMHP * 8.1.16.7.S04	NCD-NMHP		-	-	1,56,423.00
185.C.S0829	Cleaner -NRC * 8.1.16.7.S05	CH		1	-	2,19,619.00
185.C.S0953	PHN (9.1.4.2)(ANMTC)	Nursing		1	-	21,30,030.00
185.C.S1084	Accountant Drug warehouses * 14.1.1.1.S01	FP		1	-	3,43,716.00
185.C.S1085	Computer Operator/Store Keeper Drug warehouses * 14.1.1.1.S02	FP		2	-	6,87,432.00
185.C.S1086	Support Staff Drug warehouses * 14.1.1.1.S03	FP		7	-	15,37,896.00
185.C.S1087	Support Staff Part time Drug warehouses * 14.1.1.1.S04	FP		1	-	92,280.00
185.C.S1149	Staff Nurse - Pediatric HDU	CH		12	-	12,30,000.00
185.C.S1181	MEDICAL OFFICER (SNCU/NBSU)	CH		2	-	25,20,000.00
185.C.S1188	Sr. Lab Technician NTEP	CD-RNTCP/NTEP		-	-	3,20,656.00
186.02	Performance reward under Family Planning DIVISION	FP		-	-	1,00,000.00
186.04	Incentive to Provider for PPIUCD (8.4.7) (Rural)	FP		5518	-	8,27,700.00
186.05	Incentive to Provider for PAIUCD (8.4.8) (Rural)	FP		26	-	3,900.00
186.06	Incentive to RMNCHA Councillors (Rural)	FP		169	-	8,450.00
186.07	Incentive under NVHCP for MO, Pharmacist & LT	CD-NVHCP		-	-	14,100.00
186.08	Cold Chain Handler Incentive - RI	RI		-	2,400.00	7,77,600.00
187.01	Remuneration for CHOs at AAM- SC	CP		-	-	10,25,71,044.00
188.01	PBI for CHO's at AAM	CP		-	1.00	3,08,40,000.00
188.02	TBI for AAM -SC	CP		-	1.00	2,57,00,000.00
188.03	TBI For AAM- PHC	CP		-	-	64,00,000.00
189.01	Costs for HR Recruitment and Outsourcing * 16.1.5.3.16.S12	HR		-	-	1,00,000.00
19.04	Creating awareness in declining sex ratio-Girl Child Day at Block, District, Division level (11.1.6.2)	FP		-	-	1,55,000.00
19.12	Contingency for Division & District PNDT Cell	FP		-	-	30,000.00
19.13	Mobility cost for District, Division and State level Inspection team (16.2.2.S01)	FP		-	-	75,000.00
192.01	Mobility/ POL for Nursing Schools / Collages	Nursing		1	-	3,00,000.00
192.02	Contingency for Nursing Schools / Collages / DG-MH	Nursing		1	-	60,000.00

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192.07	BEHAVIORAL TRAINING	Training		-	-	2,05,750.00
192.14	12 Days orientation newly recruited ANMs	Training		-	-	14,66,000.00
194.34	DPMU Operational Cost	HR		1	-	18,90,000.00
194.35	HEALTH ACTION PLAN - DISTRICT & STATE	PD		27	-	13,500.00
194.37	BPMU Operational Cost	HR		8	-	20,26,176.00
194.38	SUPERVISION & MONITORING (16.1.2.2.13)	CD-RNTCP/NTEP		-	1.00	5,19,500.00
194.39	VEHICLE OPERATION (POL) (16.1.3.1.13)	CD-RNTCP/NTEP		-	-	7,53,300.00
194.40	VEHICLE HIRING (16.1.3.1.14)	CD-RNTCP/NTEP		-	-	4,50,000.00
194.41	OFFICE OPERATION (MISC.) (6.1.4.1.10)	CD-RNTCP/NTEP		-	-	3,60,000.00
194.42	VEHICLE OPERATION (MAINTENANCE) (16.1.5.2.4)	CD-RNTCP/NTEP		-	-	1,20,000.00
194.45	Medical College Any Meeting	CD-RNTCP/NTEP		-	-	14,000.00
194.46	Field Visit (Supportive supervision at State level) (16.1.3.1.1)	ME		-	-	1,74,000.00
194.47	Field Visit (Supportive supervision at District / Division level) (16.1.3.3.3.S01)	ME		-	-	11,88,000.00
194.48	Field Visit (Supportive supervision at Block level) (16.1.3.4.3.S01)	ME		-	33,000.00	31,68,000.00
194.51	Dist. & Block Level Mobility Support for Bi-Annual Vitamin A Supplementation Rounds	RI		-	-	90,000.00
199.01	Untied Fund- DH	CP		-	-	10,00,000.00
199.02	Untied Fund- CHC	CP		-	-	30,00,000.00
199.03	Untied Fund- PHC	CP		-	1,50,000.00	28,00,000.00
199.04	Untied Fund- SC	CP		-	-	68,00,000.00
199.05	Untied Fund- VHSNC	CP		-	-	63,10,000.00
199.06	Untied Fund- AAM SC	CP		-	-	83,10,000.00
2.01	INCENTIVE TO ASHA FOR HRP IDENTIFICATION	MH		-	300.00	6,00,000.00
2.02	INCENTIVE TO ANM FOR HRP IDENTIFICATION	MH		-	200.00	4,00,000.00
2.03	Printing of MCP card	MH		-	-	8,62,835.00
2.04	ABDOMINO PLELVIC USG LEVEL 1	MH		-	-	20,000.00
200.1	TRAINING AT DIST. LEVEL @36343 PER BATCH FOR 15 BATCHES AT STATE & RS. 18975 PER BATCH FOR 75 BATCH AT DISTRICT	CD -PCSB		-	-	18,975.00
200.2	SURVEILLANCE AND MONITORING FOR DISTRICT & STATE	CD -PCSB		-	-	50,000.00
200.3	TWO-HALF YEARLY REVIEW MEETING	CD -PCSB		-	-	2,000.00
200.4	OFFICE & ADMIN EXPENDITURE	CD -PCSB		-	-	24,000.00
200.5	For districts- posters & flyers & For state- Newspaper advertisement etc. for public Awareness	CD -PCSB		-	-	44,771.00
21.01	Mobility Support for RBSK Mobile Health Team * 2.2.3	RBSK		16	6,95,976.00	63,36,000.00

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21.02	Rental charges of internet connection for MHT	RBSK		16	3,600.00	57,600.00
21.03	Operational cost for MHT	RBSK		16	2,000.00	32,000.00
21.05	Printing of RBSK referral card and registers	RBSK		17	-	4,92,618.00
21.08	Rashtriya Bal Swasthya Karyakram (RBSK) (Planning & M&E) - RBSK Convergence/Monitoring meetings	RBSK		2	1,000.00	24,000.00
22.01	Operational cost for DEIC Centre	RBSK		1	35,00,000.00	3,00,000.00
22.02	Phone and internet charges for DEIC manager	RBSK		1	-	3,600.00
22.03	Referral support for secondary/tertiary care as per RBSK guidelines (1.1.2.3)	RBSK		1	-	25,00,000.00
22.15	Operational cost for DEIC Manager	RBSK		1	-	18,000.00
23.01	HBNC ASHA incentive * 3.1.1.1.2.S02.A/3.1.1.1.2.S02.B	CH		27582	-	68,95,500.00
23.02	HBNC ASHA incentive	CH		21419	-	53,54,750.00
23.04	Procurement of HBNC - ECD KITS	CH		258	-	2,58,000.00
23.05	HBNC ASHA REPORTING FORMAT PRINTING	CH		351411	-	1,75,706.00
23.06	Printing of HBNC Formats	CH		-	-	1,69,470.00
23.09	HBNC Kit for Urban Asha	NUHM		-	-	72,000.00
23.11	Replenishment of ASHA HBNC Kit	CP		-	-	1,98,000.00
24.33	OBSERVATION OF NEWBORN CARE WEEK	CH		1	-	50,000.00
24.37	SNCU data management - format printing	CH		2	-	2,00,000.00
24.39	NBCU data management - Printing Of Register & Format etc.	CH		4	-	40,000.00
24.40	SNCU Operational Cost	CH		2	-	30,00,000.00
24.41	NBSU Operational cost	CH		4	-	2,40,000.00
24.42	SNCU - Bubble C-PAP Consumables	CH		2	7,50,000.00	15,00,000.00
24.44	Facility Based New born Care(Planning & M&E) - SNCU DATA MANAGEMENT (INTERNET, PAPER & TONNER etc)	CH		2	-	1,20,000.00
25.01	UNDER CDR ONE DAY DIVISIONAL LEVEL REVIEW CUM ORIENTATION	CH		4	-	1,12,000.00
25.03	PRINTING OF REPORTING FORMAT FOR CDR	CH		-	-	52,200.00
25.04	CHILD DEATH REVIEW - Asha Incentive	CH		-	-	12,500.00
25.05	CHILD DEATH REVIEW - ANM Honorarium	CH		-	-	25,000.00
25.06	CHILD DEATH REVIEW - Honorarium for Verbal Autopsy Team	CH		-	-	1,44,000.00
25.07	UNDER CHILD HEALTH REVIEW WAGE COMPENSATION	CH		-	-	7,200.00
26.01	UNDER SAANS BLOCK & DIST LEVEL CAMPAIGN AND PLANNING REVIEW MEETING	CH		-	-	1,35,000.00

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27.02	5 DAYS DISTRICT I-MNCI TRAINING	CH		2	-	5,81,000.00
27.03	OPRATIONAL COST OF PEDIATRIC HDUs	CH		1	-	1,80,000.00
28.01	UNDER JSSK FOR SICK INFANTS UPTO 1 YESR OF AGE FOR DIGNOSTIC	CH		2	-	6,20,000.00
3.01	Janani Suraksha Yojana (JSY) - RURAL DELIVERIES (1.2.1.2.1)	MH		-	1,400.00	2,39,40,000.00
3.02	Janani Suraksha Yojana (JSY) - URBAN DELIVERIES (1.2.1.2.2)	MH		-	1,000.00	60,00,000.00
3.03	Home Deliveries * 1.2.1.1	MH		-	500.00	6,000.00
3.04	Janani Suraksha Yojana (JSY) ASHA incentives (3.1.1.1.S01)	MH		-	400.00	1,22,40,000.00
3.05	Janani Suraksha Yojana (JSY) (OOC) - Admin Expenses	MH		-	4.00	16,87,440.00
32.01	3 bags (Red, black and yellow @ Rs. 3/bag/session for (6.2.1.6.1)	RI		26964	3.00	2,42,676.00
32.02	Bleach/Hypochlorite solution/ Twin bucket @ Rs. 500/- per Unit	RI		21	500.00	10,500.00
32.03	Hub cutter @ Rs 1000/ for each cold chain points	RI		-	1,000.00	29,000.00
32.05	Monthly Village Health and Nutrition Days Monitoring (2.3.1.1.2)	RI		5663	100.00	5,66,300.00
32.07	Mobility support for mobile health team (Mobile Immunization Van)	RI		1	33,000.00	3,96,000.00
32.08	Alternative vaccine delivery in hard to reach areas * 14.2.4.1	RI		2640	200.00	5,28,000.00
32.09	Alternative Vaccine Delivery in other areas * 14.2.5	RI		24324	90.00	21,89,160.00
32.10	POL FOR VACCINE DELIVERY FROM STATE TO DIST. AND FROM DIST. TO PHC/CHC (PoL Budget for RI vaccine transportation * 14.2.6)	RI		-	2,00,000.00	2,00,000.00
32.11	Cold chain maintenance	RI		-	-	97,000.00
32.13	Funds for annual maintenance operation of WIC/WIF at state and division level. @ Rs. 40000/- per WIC/WIF	RI		-	40,000.00	1,20,000.00
32.14	Funds for Electricity bill for WIC/WIF at state and division level * (16.1.5.3.16.S22.03)	RI		-	1,50,000.00	4,50,000.00
32.15	Funds for POL for generators & operational expenses at divisional vaccine storage and state vaccine store @ Rs. 200000/- per vaccine storage point at Div/state (16.1.5.3.16.S22.03)	RI		-	2,00,000.00	2,00,000.00
32.16	Funds for POL for generators & operational expenses at district level vaccine storage points and other cold chain points @ Rs. 120000/- (16.1.5.3.16.S22.04)	RI		-	1,20,000.00	1,20,000.00
32.20	Fire Extinguisher	RI		-	-	1,59,500.00
32.21	2 days Cold chain handlers training at District level	RI		-	-	93,600.00
32.22	2 days' health workers training	RI		-	-	5,08,200.00

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32.23	1 day data handler training at district level	RI		-	-	11,000.00
32.24	3 days MO training	RI		-	-	6,94,400.00
32.27	ASHA Incentive under Immunization @ Rs 225/- per child (Rs. 100+Rs. 75+ Rs. 50) full, complete immunized & DPT booster at the age of 5-6 years (3.1.1.1.3.S01)	RI		41014	225.00	92,28,150.00
32.28	Mobilization of children through ASHA or other mobilizers @ Rs. 150/- per session (3.1.1.1.3.S02.A)	RI		17448	7,00,000.00	26,17,200.00
32.29	Incentive to link worker for preparation of DUE List of Children to be Immunized @100 per session (3.1.1.1.3.S01)	RI		240	100.00	24,000.00
32.30	Consumables for computer including provision for internet access for strengthening RI @ Rs. 1000/- per month per District (1.3.2.4)	RI		-	1,000.00	12,000.00
32.31	To develop microplan at sub-centre level @ Rs. 100/- per SC (16.1.1.6)	RI		334	100.00	33,400.00
32.32	consolidation of microplan - Block & Planning Unit	RI		23	-	23,000.00
32.34	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders @ Rs. 100/- per participant (16.1.2.1.14)	RI		420	100.00	42,000.00
32.35	Quarterly review meetings exclusive for RI at block level	RI		-	-	58,000.00
32.36	Mobility Support for supervision for district level officers. (16.1.3.3.7)	RI		-	-	2,50,000.00
32.38	IEC Activities for Immunization (11.1.5.2) - RI/VHND BANNER, VAS BANNER, WALL PAINTING	RI		-	-	4,95,120.00
32.40	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc. @ Rs. 10/- per beneficiary	RI		56393	10.00	5,63,930.00
32.44	Model immunization center for 1 UPHCs in 72 Districts	RI		1	94,400.00	94,400.00
35.01	Operational cost for Adolescent Friendly Health Clinics (AFHCs).	RKSK		2	1.00	24,000.00
35.03	Establishment of AFHCs/Sathiya Corners in Inter colleges.	RKSK		2	-	20,000.00
35.06	Mobility & Communication Support for AH counsellors.	RKSK		2	-	84,000.00
35.08	RKSK State & District level Review meetings for AH	RKSK		2	-	10,000.00
36.04	Printing of WIFS individual compliance cards	RKSK		16600	-	58,100.00
39.07	Awards & Recognition to good performing HWAs	RKSK		1	-	1,00,000.00
4.01	DRUGS FOR NORMAL DELIVERY - District	MH		-	-	15,84,000.00
4.02	DRUGS FOR NORMAL DELIVERY - Medical College	MH		-	400.00	8,00,000.00
4.03	Drugs of C- Section district	MH		-	-	2,88,000.00

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4.04	Drugs for C- Section - Medical College	MH		-	1,800.00	25,20,000.00
4.05	JSSK DIAGNOSTICS	MH		-	-	7,40,000.00
4.06	JSSK ULTRASONOGRAPHY	MH		-	-	72,25,000.00
4.07	AVD FOR SCREENING OF PW HIV & SYPHILIS	MH		-	400.00	9,98,400.00
4.08	District - Diet services for JSSK Beneficiaries (1.1.1.2.S01)	MH		-	150.00	59,40,000.00
4.09	Diet services for JSSK Beneficiaries Snack for PMSMA (1.1.1.2.S02)	MH		-	8,000.00	28,80,000.00
4.11	Medical College - Diet services for JSSK Beneficiaries (1.1.1.2.S01)	MH		-	150.00	16,50,000.00
40.02	Other Adolescent Health Components - Kishor Swasthya Manch at Inter colleges	RKSK		18	-	90,000.00
42.04	Mini LAP induction training	FP		1	-	1,62,000.00
42.07	Sterilization - Female Public (Interval Sterilization @ Rs.2800/-) * 1.2.2.1.1	FP		-	2,800.00	1,68,89,600.00
42.08	Sterilization-Female (Post Partum Sterilization @ Rs.4000/-)	FP		-	-	14,72,000.00
42.09	Interval Sterilization - Female Private Sector Client Payment * 1.2.2.1.1 (PSP Cell SIFPSA)	FP		300	-	4,20,000.00
42.10	Female Sterilization PPS - Private Sector Client Payment by Dist and (PSP Cell SIFPSA)	FP		150	-	2,10,000.00
42.16	Sterilization - Female (Others including operating costs(OOC)(1.1.3.1.1)	FP		-	-	7,35,000.00
43.01	Sterilization - Male Public * 1.2.2.1.2	FP		-	-	1,52,000.00
43.03	Sterilization - MALE Pvt. Sector Client payment by DHS	FP		30	-	60,000.00
44.01	PPIUCD Incentives for ASHAs * 3.1.1.1.4.S04	FP		-	-	7,91,100.00
44.02	PAIUCD Incentives for ASHAs * 3.1.1.1.4.S05	FP		128	-	19,200.00
44.03	PPIUCD Training of CHO/SN/ANM (9.2.1.3.19)	FP		2	-	2,43,300.00
44.05	Compansation for PPIUCD insertion (1.2.2.2.2)	FP		-	1,80,000.00	20,69,100.00
44.06	Compansation for PAIUCD insertion (1.2.2.2.3)	FP		-	300.00	38,400.00
45.01	ANTARA (ASHA incentives) * 3.1.1.1.4.S08	FP		4284	-	4,28,400.00
45.03	ANTARA (DBT) * 1.2.2.2.4	FP		5212	100.00	5,21,200.00
46.01	SAAS BAHU SAMMELLAN INCENTIVE	FP		-	-	1,48,600.00
46.02	ASHA INSENTIVE UNER NAI PAHAL KIT (3.1.1.1.4.S02)	FP		-	-	4,45,800.00
46.03	MPV(Mission Parivar Vikas) - SHAGUN KIT	FP		-	-	9,80,760.00
46.04	SAAS BAHU SAMMELLAN - OOC	FP		-	-	22,29,000.00
46.05	SARTHI-Awareness on Wheels	FP		-	-	4,16,000.00
46.06	Mission Parivar Vikas Campaign- 4 Round	FP		-	-	28,000.00
48.03	Implementation of FP-LMIS -	FP		-	-	1,75,000.00

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	Division					
48.04	Implementation of FP-LMIS - DISTRICT	FP		-	-	84,000.00
48.05	Implementation of FP-LMIS - BLOCK	FP		-	-	42,000.00
49.01	IEC & promotional activities for World Population Day celebration (11.1.3.3)	FP		-	-	1,52,000.00
49.02	IEC & promotional activities for Vasectomy fortnight celebration	FP		-	-	92,000.00
49.03	PM activities for World Population Day' celebration (Only mobility cost): -District level (16.1.3.3.1)	FP		-	-	20,000.00
49.04	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level	FP		-	-	5,000.00
49.05	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities (16.1.3.4.1)	FP		-	-	8,000.00
49.06	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	FP		-	-	8,000.00
50.01	INTERVAL 2 YEARS FOR 1ST CHILD AFTER MARRIAGE	FP		5082	-	25,41,000.00
50.02	MOTIVATION FOR INTERVAL OF 3 YEARS AFTER 1ST CHILD	FP		5082	-	25,41,000.00
50.03	ASHA INSENTIVE UNDER ESB SCHEME FOR PROMOTING ADOPTION OF LIMITIN METHOD UPTO TWO CHILDREN (3.1.1.1.4.S07)	FP		2541	-	25,41,000.00
50.09	Printing of Family Planning Registers and formats	FP		-	-	8,52,001.00
50.15	Handbills	FP		-	-	62,000.00
50.22	POL for Family Planning / others (Including additional Mobilty Support for Surgeon team (2.2.1)	FP		210	-	2,10,000.00
50.26	Divisional Level FP Qtr Review Meeting (9.5.3.2.S01)	FP		4	-	20,000.00
50.27	Divisional Level FP Qtr Review Meeting of RMNCHA Counsellor	FP		-	-	4,22,000.00
50.29	Regional Level FP Review Meeting (9.5.3.2.S02)	FP		1	-	1,25,000.00
52.03	Printing of Junior WIFS individual compliance cards	RKSK		19500	-	68,250.00
52.06	Anaemia Mukt Bharat (ASHA incentives) * 3.1.1.1.1.S03	CH		1463	-	26,33,400.00
52.07	Anaemia Mukt Bharat - ONE DAY BLOCK LEVEL ORIENTATION	CH		18	-	63,300.00
53.04	National Deworming Day - ASHA incentives	RKSK		1462	-	2,92,400.00
53.05	Orientation of National Deworming Day - Planning & M&E	RKSK		3105	-	6,21,000.00
53.06	Printing of IEC materials and reporting formats etc. for National Deworming Day	RKSK		1	-	2,44,038.00

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53.07	Media Mix of Mid Media/ Mass Media for National Deworming Day	RKSK		1	-	1,00,000.00
54.01	Asha & AWW Incentive FOR REFERRAL AND FOLLOW UP OF SAM CASE TO NRC	CH		240	-	72,000.00
54.04	NRC OPERATIONAL COST	CH		1	-	7,80,000.00
54.05	Mini NRC Operational Cost	CH		1	-	60,000.00
55.02	Other Nutrition Components	RI		-	-	44,000.00
56.01	Mother's Absolute Affection (MAA) (ASHA incentives) * 3.1.1.1.2.S01	CH		1416	-	5,66,400.00
56.03	FORMAT PRINTING OF MAA	CH		16992	-	16,992.00
56.04	BREAST FEEDING WEEK ACTIVITY	CH		1	-	40,000.00
57.04	LMUs OPERATIONAL COST	CH		1	-	1,11,000.00
58.01	Intensified Diarrhoea Control Fortnight - ASHA incentives	CH		1604	-	1,60,400.00
58.02	ONE DAY ORIENTATION MEETING FOR IDCF	CH		1	-	1,39,000.00
58.06	PRINTING OF IEC MATERIAL AND MONITORING & REPORTING FORMAT FOR IDCF	CH		-	-	93,890.00
6.01	DIST LEVEL QTR MEETING	MH		-	-	12,000.00
6.02	MOBILITY FOR PRIVATE VOLUNTEER	MH		-	-	8,000.00
6.03	" I PLEDGE FOR 9 " AWARD FOR DIST LEVEL	MH		-	1.00	40,000.00
6.05	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (ASHA incentives) - FOR FOLLOW UP VISIT	MH		-	-	6,00,000.00
6.06	INCENTIVE TO ASHA FOR HRP FOLLOW UP AFTER 45 DAYS OF DELIVERY	MH		-	-	10,00,000.00
6.07	INCENTIVE TO ASHA FOR PNC- HRP FOLLOW-UP VISIT	MH		-	-	10,00,000.00
6.08	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (DBT) - TRAVEL FOR PW FOR FOLLOW-UP VISITS	MH		-	-	6,00,000.00
63.01	Implementation of IDSP (TRAINING OF MEDICAL OFFICER (IHIP & OUTBREAK)(9.3.2.1.1)	CD-IDSP		-	-	32,660.00
63.02	DATA ENTRY , ANALYSIS OF DATA AND OUTBREAK ACTION (9.2.3.1.5)	CD-IDSP		-	-	22,655.00
63.03	REFERRAL NETWORK OF LABORATORIES (10.4.3)	CD-IDSP		-	-	1,00,000.00
63.04	EXPENCES ON ACCOUNT OF CONSUMABLES,OPERATING EXP. OFFICE EXP. TRANSPORT OF SAMPLES MISCELLANEOUS ETC(10.4.4)	CD-IDSP		-	-	2,00,000.00
63.05	(16.1.2.1.16) IDSP Meeting(@1500 per quarter to District & 2500 per quarter to Divisional Districts.& State 2 review meeting at every six	CD-IDSP		-	-	4,000.00
63.07	Mobility for District vehicle hiring & TA/DA & for Divisional	CD-IDSP		-	-	4,26,000.00

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	Districts- vehicle hiring, TA/DA & MICS. EXP. (16.1.3.3.8)					
63.08	IDSP TOTAL OPERATIONAL EXP(DISTRICT DIVISIONAL & IHIP)(16.1.4.1.5	CD-IDSP		-	-	60,000.00
63.09	MINOR REPAIRING/AMC @ 10000 PA FOR 75 DISTRICT(16.1.5.2.1)	CD-IDSP		-	-	10,000.00
64.01	Malaria(ASHA incentives)	CD-NVBDCP		-	-	5,11,830.00
64.02	Monitoring Evaluation & Supervision & Epidemic preparedness (only mobility expenses) A	CD-NVBDCP		-	-	3,96,000.00
64.03	Monitoring Evaluation & Supervision & Epidemic preparedness (only mobility expenses) for Zonal Entomological Units under MVCR B	CD-NVBDCP		-	3,96,000.00	3,96,000.00
64.04	Printing of recording and reporting forms/registers of malaria	CD-NVBDCP		-	-	30,000.00
64.05	Training/Capacity Building at State & District level (A)	CD-NVBDCP		-	2,12,500.00	2,12,500.00
64.06	Training/Capacity Building for Zonal Entomological Units under MVCR (B)	CD-NVBDCP		-	-	1,00,000.00
64.07	Malaria(IEC & Printing)IEC/BCC for Malaria-11.3.1.1	CD-NVBDCP		-	-	40,000.00
64.08	Zonal Entomological Units	CD-NVBDCP		-	-	70,000.00
64.09	Chloroquine phosphate tablets	CD-NVBDCP		-	-	20,000.00
64.10	Primaquine tablets 2.5 mg	CD-NVBDCP		-	-	10,000.00
64.11	Primaquine tablets 7.5 mg	CD-NVBDCP		-	-	20,000.00
66.01	AES/JE(ASHA incentives)ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	CD-NVBDCP		-	-	300.00
66.04	Training specific for JE Prevention & Management	CD-NVBDCP		-	-	49,890.00
66.07	AES/JE(IEC & Printing)IEC/BCC specific to J.E. in endemic areas	CD-NVBDCP		-	-	3,43,577.00
67.01	Dengue & Chikungunya: Case management (1.1.5.1)	CD-NVBDCP		-	-	10,000.00
67.02	Dengue & Chikungunya(ASHA incentives)	CD-NVBDCP		-	-	14,86,000.00
67.04	"Dengue & Chikungunya(Drugs and supplies) Dengue NS1 antigen kit"	CD-NVBDCP		-	-	33,000.00
67.05	Dengue & Chikungunya(Capacity building incl. training)	CD-NVBDCP		-	-	3,28,440.00
67.07	Sentinel surveillance Hospital recurrent	CD-NVBDCP		-	-	1,00,000.00
67.08	Dengue & Chikungunya(IEC & Printing) (11.3.1.2)	CD-NVBDCP		-	-	30,000.00
67.09	Inter-sectoral convergence (15.3.1.2)	CD-NVBDCP		-	-	7,000.00
67.10	Monitoring/supervision and Rapid response (Dengue and Chikungunya) (16.1.2.2.6)	CD-NVBDCP		-	-	1,05,000.00
67.11	Epidemic preparedness (Dengue & Chikungunya) (16.1.5.3.7)	CD-NVBDCP		-	-	35,000.00
67.13	Support for implementation of	CD-NVBDCP		-	-	14,79,000.00

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	NVBDCP in Urban					
67.15	Procurement of Cyphenothrin 5%	CD-NVBDCP		-	-	1,00,000.00
69.01	CAPACITY BUILDING FOR LCDC ACTIVITY	CD-NLEP		-	-	3,08,350.00
69.02	ASHA INCENTIVE FOR LCDC ACTIVITY	CD-NLEP		-	-	1,00,92,600.00
69.03	IEC & PRINTING FOR LCDC ACTIVITY	CD-NLEP		-	-	2,64,240.00
69.04	SUPERVISION & MONITORING FOR LCDC ACTIVITY	CD-NLEP		-	-	14,14,534.00
69.05	ASHA INCENTIVE FOR DETECTION OF LEPROCY @250	CD-NLEP		-	-	7,250.00
69.06	ASHA INCENTIVE FOR PB	CD-NLEP		-	-	5,200.00
69.07	ASHA INCENTIVE FOR MB	CD-NLEP		-	-	9,600.00
69.08	"Case detection and Management (Equipment (Including Furniture, Excluding Computers)) (6.1.4.3.3)"	CD-NLEP		-	-	10,000.00
69.09	"Case detection and Management (Diagnostics (Consumables, PPP, Sample Transport)) (6.2.3.2.1)"	CD-NLEP		-	-	48,000.00
7.01	IEC Printing for Surakshit Matritva Aashwasan (SUMAN)	MH		-	-	99,402.00
70.03	MCR (6.1.4.3.1)	CD-NLEP		-	-	40,000.00
70.04	Aids/Appliance (6.1.4.3.2)	CD-NLEP		-	-	35,000.00
72.01	Other NLEP Components(ASHA incentives)(3.1.1.3.3)	CD-NLEP		-	-	20,790.00
72.03	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP (11.3.2.1)	CD-NLEP		-	-	1,20,000.00
72.04	Printing works(12.3.2.1)	CD-NLEP		-	-	20,000.00
72.05	Review meetings NLEP (16.1.2.1.20)	CD-NLEP		-	-	1,00,000.00
72.08	Travel expenses - Contractual Staff at District level (16.1.3.3.10)	CD-NLEP		-	-	7,400.00
72.09	Mobility Support (District Cell)- NLEP (16.1.3.3.11)	CD-NLEP		-	-	1,20,000.00
72.12	Office operation & Maintenance - District Cell (16.1.4.2.4)	CD-NLEP		-	-	35,000.00
72.13	District Cell – Consumable (16.1.4.2.5)	CD-NLEP		-	-	30,000.00
73.01	D S TB - TRAINING (9.2.3.4.1)	CD-RNTCP/NTEP		-	-	1,57,000.00
73.02	CME MEDICAL COLLEGE (9.2.3.4.2)	CD-RNTCP/NTEP		-	-	1,30,000.00
73.05	Treatment Supporter Honorarium (Rs 1000) (3.2.3.1.1)	CD-RNTCP/NTEP		-	-	33,10,000.00
73.06	LABORATORY MATERIAL (6.2.14.1)	CD-RNTCP/NTEP		-	-	33,35,430.00
73.07	SAMPLE COLLECTION & TRANSPORTATION CHARGES (7.5.2)	CD-RNTCP/NTEP		-	-	13,37,850.00
73.08	VEHICLE HIRINNG (NTEP) (14.2.11)	CD-RNTCP/NTEP		-	-	30,000.00
73.10	LOCAL PROCURMENT OF 1ST LINE ANTI TB DRUGS	CD-RNTCP/NTEP		-	-	10,350.00

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73.11	DRUGS TRANSPORTATION CHARGES	CD-RNTCP/NTEP		-	-	5,40,000.00
73.15	MAINTENANCE & MANAGMENT OF OFFICE EQUIPMENT (9)	CD-RNTCP/NTEP		-	-	50,000.00
73.16	DRTB MAINTENANCE & MANAGMENT OF OFFICE EQUIPMENT (1.3.1.12) (3)	CD-RNTCP/NTEP		-	-	1,20,000.00
73.17	(5.3.14) Civil Works under RNTCP (Drug Sensitive TB (DSTB))	CD-RNTCP/NTEP		-	-	2,00,500.00
73.19	Community volunteers/supervisors /LT etc undertaking ACF"(3.2.3.1.4.S02)	CD-RNTCP/NTEP		-	-	15,80,000.00
73.20	PRINTING RNTCP	CD-RNTCP/NTEP		-	-	3,03,010.00
74.01	Nikshay Poshan Yojana(DBT) - DSTB	CD-RNTCP/NTEP		-	-	5,23,98,000.00
74.02	Nikshay Poshan Yojana(DBT) - DRTB	CD-RNTCP/NTEP		-	-	32,40,000.00
74.03	Asha Incentive for Seeding of bank details of Notified TB Patient on Nikshay Portal	CD-RNTCP/NTEP		-	-	1,36,500.00
75.01	PRIVATE PROVIDER INCENTIVE (15.3.3.3)	CD-RNTCP/NTEP		-	-	49,89,000.00
75.02	INFORMANT INCENTIVE	CD-RNTCP/NTEP		-	-	19,26,500.00
75.03	PPSA (15.3.3.2)	CD-RNTCP/NTEP		-	-	90,94,747.00
76.04	TPT Incentive for Treatment Supporter	CD-RNTCP/NTEP		-	-	35,11,000.00
77.01	"Drug Resistant TB(DRTB) (Capacity building incl. training) (9.2.4.1) STEATE / DIST. TRAINING A/C"	CD-RNTCP/NTEP		-	-	1,50,050.00
77.02	Treatment Supporter Honorarium (Rs 5000)	CD-RNTCP/NTEP		-	-	6,00,000.00
77.03	"Drug Resistant TB(DRTB) (Diagnostics (Consumables, PPP, Sample Transport)) - LAB MATERIAL ETC FOR DMC"	CD-RNTCP/NTEP		-	-	36,00,000.00
77.04	PROCUREMENT OF DRUGS (6.2.3.3.2)	CD-RNTCP/NTEP		-	-	2,98,210.00
77.05	EQUIPMENT MAINTENNACE (6.1.6.3)	CD-RNTCP/NTEP		-	-	17,69,650.00
77.07	"Drug Resistant TB(DRTB) (Infrastructure - Civil works (I&C)) (1.3.1.12)"	CD-RNTCP/NTEP		-	1.00	53,000.00
77.08	Sample Collection & Transport (Travel Support for DRTB Patients)	CD-RNTCP/NTEP		-	-	54,640.00
78.01	ACSM (STATE & DIST.) (11.3.3.1)	CD-RNTCP/NTEP		-	-	1,76,500.00
78.02	PRINTING (12.3.3.1) ACSM	CD-RNTCP/NTEP		-	-	2,31,120.00
80.01	Prevention(Others including operating costs(OOC))(Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc)	CD-NVHCP		-	-	1,00,000.00
80.02	"Prevention (IEC & Printing) (11.3.6)"	CD-NVHCP		-	-	82,300.00
81.01	State Lab(16): Meeting cost/ office expenses (1.3.1.16)	CD-NVHCP		-	-	1,00,000.00

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81.02	MTC (16)-Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)	CD-NVHCP		-	-	3,00,000.00
81.03	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc (2.3.1.11)	CD-NVHCP		-	-	30,000.00
81.04	KITS (6.2.3.4.2)	CD-NVHCP		-	-	20,00,000.00
81.05	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for	CD-NVHCP		-	-	2,00,000.00
81.06	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	CD-NVHCP		-	-	10,000.00
81.07	Sample transportation cost under NVHCP (14.2.13)	CD-NVHCP		-	-	45,000.00
81.08	"Screening and Testing through facilities (Capacity building incl. training)"	CD-NVHCP		-	-	5,00,000.00
83.01	MTC-Management of Hep A & E	CD-NVHCP		-	-	5,00,000.00
83.02	TC (75)- Meeting Costs/Office expenses/Contingency	CD-NVHCP		-	-	50,000.00
83.03	Incentives for Peer Educators under NVHCP (91 peer educator position sanctioned)	CD-NVHCP		-	-	2,40,000.00
83.05	HBIG	CD-NVHCP		-	7,19,000.00	3,46,000.00
83.06	3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	CD-NVHCP		-	-	5,00,000.00
83.07	1 day training of Peer support of the Treatment sites (MTC)	CD-NVHCP		-	-	25,000.00
83.08	1 day training of pharmacist of the Treatment sites-30 pharmacist in each batch (MTC/TCs)	CD-NVHCP		-	-	50,000.00
83.09	"Treatment(IEC & Printing) (Printing for formats/registers under NVHCP)"	CD-NVHCP		-	-	16,000.00
84.01	IEC for NRCP program	CD-NRCP		-	-	2,42,906.00
84.02	Printing of formats unedr NRCP program	CD-NRCP		-	-	13,600.00
84.03	Implementation of NRCP(Capacity building incl. training)	CD-NRCP		-	-	20,700.00
84.04	MONITERING AND SURVELLANCE	CD-NRCP		-	-	50,000.00
84.05	TWO HALF-YEARLY REVIEW MEETING	CD-NRCP		-	-	10,000.00
84.06	OFFICE & ADMIN EXP	CD-NRCP		-	-	36,000.00
84.08	Incentive for IDSP DEO	CD-NRCP		-	-	60,000.00
85.01	Training of Medicial officer	CD-PPCL		-	-	20,700.00
85.02	Procurement of drugs, diagnostic kits, supplies etc under	CD-PPCL		-	-	20,000.00

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	Programme for Prevention and Control of Leptospirosis					
85.03	"Implementation of PPCL (IEC & Printing)"	CD-PPCL		-	-	1,54,860.00
85.04	REVIEW MEETING UNDER PROGRAM FOR PREVENTION AND CONTROL OF LEPTOSPIROSIS	CD-PPCL		-	-	6,000.00
85.05	MOBILITY SUPPORT MEETING UNDER PREVENTION AND CONTROL OF LEPTOSPIROSIS	CD-PPCL		-	-	10,000.00
87.01	Assistance for consumables /drug/ medicines to the Govt. Hospital for Cat Oprt etc.@ Rs 1000/per case	NCD-NPCB		-	-	1,36,00,000.00
88.01	Reimbursement For Cataract Operation for NGO and Private Practitioners @ Rs 2000/- per case	NCD-NPCB		-	-	25,62,000.00
89.01	Diabetic Retinopathy @ Rs. 2000/-	NCD-NPCB		-	-	93,000.00
89.02	Childhood Blindness @ Rs. 2000/-	NCD-NPCB		-	-	93,000.00
89.03	Glaucoma @ Rs. 2000/-	NCD-NPCB		-	-	93,000.00
89.04	Keratoplastiy @ Rs. 7500/-	NCD-NPCB		-	-	1,05,000.00
89.05	Vitreoretinal Surgery @ Rs 10000/-	NCD-NPCB		-	-	1,40,000.00
9.01	INCENTIVE FOR CB MDR (10.1.1)	MH		-	600.00	22,800.00
9.02	INCENTIVE FOR 1ST RESPONDER FOR MATERNAL DEATH	MH		-	500.00	19,000.00
9.03	DIST LEVEL MDR REVIEW MEETING (16.1.2.1.28)	MH		-	-	18,000.00
9.04	DIVISIONAL MDR REVIEW MEETING (16.1.2.1.28.S02)	MH		-	-	40,000.00
9.05	PRINTING OF FORMATS	MH		-	-	1,140.00
92.01	Collection of eye balls by eye banks and eye donation centres(Others including operating costs(OOC))(2.3.2.4)	NCD-NPCB		-	-	1,33,333.00
93.01	Screening and Free spectacles to school children @ Rs 350/- per case.	NCD-NPCB		-	-	7,01,750.00
94.01	Screening and free spectacles for near work to Old Person @ Rs. 350/- per case	NCD-NPCB		-	-	3,50,875.00
95.02	for Vision Centre(PHC)(Govt+NGO) @ Rs.	NCD-NPCB		-	-	1,00,000.00
97.02	Implementation of District Mental Health Plan - Others including operating costs	NCD-NMHP		-	50,000.00	8,00,000.00
97.03	Operational expenses of the district centre : rent, telephone expenses, website etc.	NCD-NMHP		-	-	10,000.00
97.04	Miscellaneous/Travel/Contingency under NMHP	NCD-NMHP		-	-	5,00,000.00
97.06	Awareness generation activities in the community, school, workplaces with community involvement	NCD-NMHP		-	-	2,00,000.00
99.01	Geriatric Care at DH(Equipment Including Furniture, Excluding	NCD-NPHCE		-	-	1,50,000.00

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	Computers))					
M.2.1	Contingency & Miscellaneous Travel or Meeting & Research and Internet Charges	NCD-NMHP		-	-	10,000.00
Total Amount						1,34,19,42,321.00

End Of Report

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