

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, CHITRAKOOT, UP [NHMUP] 2025-26**

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**A/c Unit:** DHS, CHITRAKOOT, UP [NHMUP] ;

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
5.1.1.2.8	Infrastructure strengthening of SC to H&WC	CP		-	-	1,35,39,095.00
5.2.2.7	DEIC (RBSK) Interior Design	RBSK		-	-	20,43,000.00
6.1.1.5.2	Equipment for DEIC	RBSK		-	-	15,66,664.00
2.3.3.4.1	Coverage of Public School and Private school	NCD-NTCP		-	-	1,999.00
2.3.3.4.5	Sensitization campaign for college students	NCD-NTCP		-	-	800.00
5.1.1.2.8	Infrastructure strengthening of SC to H&WC	CP	No. of HWC-SC	-	7,00,000.00	17,27,959.00
HSS.1.150.IC.1	Infrastructure strengthening of SUB CENTER to H&WC	CP		-	-	1,22,178.00
HSS.11.193.PME.	Procurement of One Computer with Printer	CD-NVBDCP		-	-	60,000.00
HSS(U).1.127.CB.	ASHA TRAINING UNDER CPHC	NUHM		-	-	75,400.00
NDCP.4.73.IC.1	(5.3.14) Civil Works under RNTCP (Drug Sensitive TB (DSTB))	CD-RNTCP/NTEP		-	-	1,55,182.00
NDCP.4.74.DBT.2	Nikshay Poshan Yojana(DBT) - DRTB	CD-RNTCP/NTEP		-	-	100.00
NDCP.4.77.EQ.02	PROCUREMENT OF EQUIPMENT FOR DRTB CENTER ETC (6.1.4.4.1)	CD-RNTCP/NTEP		-	-	5,601.00
FU.1.2.A	Urban PHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis	NUHM		-	-	1,29,630.00
HSS.1.150.IC.1	Infrastructure strengthening of SUB CENTER to H&WC	CP		-	-	27,00,000.00
HSS.4.168.OOC.3	INFRASTRUCTURE OF NEW RENTED SUB-CENTRE	CP		-	1,36,00,000.00	40,00,000.00
HSS.6.174.OOC.5	Incentivisation on attainment of NQAS certification (13.1.3)	QA		-	-	1,26,000.00
HSS.6.175.OOC.1	Assessments (KAYAKALP) (13.2.1)	QA		-	-	53,672.00
NCD.4.104.IEC.2	IEC for NTCP	NCD-NTCP		-	-	3,098.00
NDCP.4.75.DBT.2	INFORMANT INCENTIVE	CD-RNTCP/NTEP		-	-	5,000.00
NDCP.4.78.IEC.1	ACSM ( STATE & DIST. ) (11.3.3.1)	CD-RNTCP/NTEP		-	-	1,750.00
NDCP.4.78.IEC.3	ANY OTHER IEC/BCC - TB HAREGA DESH JITEGA CAMPAIGN	CD-RNTCP/NTEP		-	-	25,872.00
RCH.1.12.OOC.1	HONORARIUMS FOR CONDUCTING C SECTION	MH		-	-	32,000.00
RCH.1.12.OOC.2	TRAVEL FOR CONDUCTING C SECTION	MH		-	-	16,000.00
RCH.1.12.OOC.3	HONORARIUM FOR TRAVELS FOR FOLLOW UP GYNAE	MH		-	-	6,000.00
ABHIM.3.2	BLOCK PUBLIC HEALTH UNITS - RECURRING EXPENDITURE	PM-ABHIM		2	-	6,04,800.00
104.02	Training of Health Professionals	NCD-NTCP		-	-	19,940.00
104.03	Orientation of Law Enforcers	NCD-NTCP		-	-	14,060.00
104.05	Other Trainings/Orientations - sessions incorporated in other's training	NCD-NTCP		-	-	1,09,366.00
104.11	Printing of Challan Books	NCD-NTCP		-	-	21,000.00
104.12	IEC for NTCP	NCD-NTCP		-	-	6,56,152.00

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105.01	Tobacco free Educational Institution (TOFEI)	NCD-NTCP		-	-	2,99,875.00
106.03	Coverage of Public School	NCD-NTCP		-	-	95,940.00
106.04	Coverage of Pvt. School	NCD-NTCP		-	-	1,96,680.00
106.05	Coverage of Public School in other's school programme	NCD-NTCP		-	-	51,500.00
106.06	Coverage of Pvt. School in other's school programme	NCD-NTCP		-	-	99,340.00
106.07	Sensitization campaign for Inter college/college students	NCD-NTCP		-	-	1,92,380.00
106.12	Misc./Office Expenses	NCD-NTCP		-	-	1,27,141.00
106.13	Mobility Support	NCD-NTCP		-	-	1,597.00
108.03	Establishment cost new 137 CHC	NCD-NPCDCS		-	-	6,65,372.00
110.03	Procurement for Consumable for PBS	NCD-NPCDCS		-	-	6,57,428.00
110.09	Training At District Level	NCD-NPCDCS		-	-	41,120.00
110.13	IEC at District Level	NCD-NPCDCS		-	-	40,000.00
110.14	IEC/BCC for Universal NCD Screening (Printing of CBAC Form & Family folder)	NCD-NPCDCS		-	-	9,10,000.00
110.15	Patients referral cards at PHC level	NCD-NPCDCS		-	-	69,860.00
110.16	Patients referral cards at subcentre level	NCD-NPCDCS		-	-	3,81,735.00
110.18	Mobility, Misc. Exp., TA, DA, Contingency etc. - District NCD Cell	NCD-NPCDCS		-	-	10,000.00
114.02	Training of MO's, Health Workers and programme officer's	NCD-NPCCHH		-	-	27,090.00
114.04	Implementation of NPCCHH (IEC & Printing) IEC on climate Sensitive diseases at block, District, Air pollution, heat and other relevant climate sensitive diseases	NCD-NPCCHH		-	-	1,35,178.00
115.01	Implementation at DH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NOHP		-	-	5,00,000.00
115.05	IEC at District & State level	NCD-NOHP		-	-	4,99,743.00
12.01	HONORARIUMS AND TRAVEL FOR CONDUCTING C SECTION & FOLLOW UP	MH		-	2,000.00	63,000.00
122.01	Management of Deafness - IEC & Printing	NCD-NPPCD		-	-	1,29,840.00
127.09	PRINTING OF CBAC FORMS (Urban)	NUHM		-	-	92,500.00
14.03	Strengthening Sub center in all District	MH		-	-	12,63,126.00
146.02	Mobility Support for DPMU	NUHM		-	-	14,000.00
146.06	Administrative expenses for DPMU	NUHM		-	-	1,97,000.00
150.05	Capacity building & Multiskilling for AAM - SHC	CP		-	-	5,38,102.00
150.07	IEC & Printing for AAM - SHC	CP		-	-	9,56,892.00
150.08	IEC & Printing for AAM - PHC	CP		-	-	3,53,304.00
150.17	Independent monitoring cost for AAM - SHC	CP		-	-	1,17,000.00
153.01	CHO Mentoring	CP		-	-	1,04,000.00

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159.02	Awards to ASHA's/Link workers	CP		-	7,83,200.00	2,45,000.00
159.11	ASHA Induction training	CP		-	-	3,84,000.00
159.16	Sangini Refresher Training	CP		-	-	63,100.00
159.23	Printing of ASHA Diary	CP		-	-	1,66,250.00
159.24	Printing of ASHA Format	CP		-	-	47,500.00
159.25	Printing of Induction Training module	CP		-	-	8,600.00
159.28	Printing of Module for ASHA Sangini Refresher Training	CP		-	-	5,250.00
168.01	Rent for Sub Centre	CP		-	-	54,000.00
175.07	Quality Assurance Implementation (For Traversing gaps)	QA		-	50,000.00	5,52,000.00
175.08	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit) (13.1.2)	QA		-	-	1,95,000.00
175.09	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	QA		-	-	36,000.00
175.12	State Quality Assurance Units /Div,QAU and DQAU, Monitoring & Supervision) (16.1.2.2.3)	QA		-	-	1,46,408.00
175.13	Operational cost - State/Division /District Quality Assurance Units & District Hospital Quality Manager & Helpdesk program (16.1.4.2.1)	QA		-	85,20,000.00	39,457.00
176.01	Kayakalp Training	QA		-	-	62,900.00
176.02	Assessments (KAYAKALP) (13.2.1)	QA		-	-	6,23,000.00
18.01	PROCURMRNT OF CTG MUCHINE & HAND HELD FOETAL DOPPLER	MH		-	-	1,04,000.00
180.06	AEFI Kits @ Rs. 200/- per kit	RI		-	-	9,000.00
180.07	Anaphylaxis Kit @ Rs. 200/- 1 kit for each ANM	RI		-	-	27,200.00
180.08	Procurment of Drug under NUHM	NUHM		-	-	1,20,000.00
185.C.P350	Data Entry Operator-HR * 16.4.3.1.9.S03	HR		-	-	18,058.00
185.C.S0046	Laboratory Technicians -HR * 8.1.1.5.S02	HR		-	-	10,244.00
185.C.S0063	SECURITY GUARD UNDER LAQSHYA ( 8.1.1.6)	QA		-	-	13,08,008.00
185.C.S0253	Dental Surgeons- DH &CHC * 8.1.4.1.S01	HR		-	-	67,371.00
185.C.S0296	AYUSH MOs * 8.1.6.1	AYUSH		-	-	14,452.00
185.C.S0310	MOs- AYUSH * 8.1.7.1.1	RBSK		-	-	49,548.00
185.C.S0795	Cold Chain Handlers * 8.1.16.2.S01	RI		-	-	20,264.00
185.C.S1168	Data Entry Operator (XV-FC)	XV-FIN		-	-	2,34,602.00
189.01	Costs for HR Recruitment and Outsourcing * 16.1.5.3.16.S12	HR		-	-	48,222.00
19.04	Creating awareness in declining sex ratio-Girl Child Day at Block, District, Division level (11.1.6.2)	FP		-	-	64,950.00
194.29	Office oprational Cost - District Maternal Health Consultant	MH		-	-	9,794.00

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194.34	DPMU Operational Cost	HR		-	-	5,61,701.00
194.39	VEHICLE OPERATION (POL) (16.1.3.1.13)	CD-RNTCP/NTEP		-	-	5,000.00
194.40	VEHICLE HIRING (16.1.3.1.14)	CD-RNTCP/NTEP		-	-	87,750.00
194.41	OFFICE OPERATION ( MISC.) (6.1.4.1.10)	CD-RNTCP/NTEP		-	-	27,098.00
194.42	VEHICLE OPERATION (MAINTENANCE) (16.1.5.2.4)	CD-RNTCP/NTEP		-	-	8,000.00
194.46	Field Visit (Supportive supervision at State level) (16.1.3.1.1)	ME		-	-	30,000.00
194.47	Field Visit (Supportive supervision at District / Division level) (16.1.3.3.3.S01)	ME		-	-	2,13,241.00
195.07	HMIS(IEC & Printing) - printing of HIMS FORMAT	MIS		-	-	68,000.00
21.08	Rashtriya Bal Swasthya Karyakram (RBSK)(Planning & M&E) - RBSK Convergence/Monitoring meetings	RBSK		-	-	5,000.00
23.03	HBYC DIST. TOT & BLOCK TRAINING	CH		-	-	2,29,200.00
26.01	UNDER SAANS BLOCK & DIST LEVEL CAMPAIGN AND PLANNING REVIEW MEETING	CH		-	-	43,095.00
3.05	Janani Suraksha Yojana (JSY) (OOC) - Admin Expenses	MH		-	92,800.00	9,09,998.00
32.01	3 bags (Red, black and yellow @ Rs. 3/bag/session for (6.2.1.6.1)	RI		-	-	1,29,276.00
32.03	Hub cutter @ Rs 1000/ for each cold chain points	RI		-	-	11,000.00
32.11	Cold chain maintenance	RI		-	-	19,913.00
32.21	2 days Cold chain handlers training at District level	RI		-	-	17,850.00
32.30	Consumables for computer including provision for internet access for strengthening RI @ Rs. 1000/- per month per District (1.3.2.4)	RI		-	-	11,950.00
32.32	consolidation of microplan - Block & Planning Unit	RI		-	-	1,990.00
32.34	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders @ Rs. 100/- per participant (16.1.2.1.14)	RI		-	-	4,000.00
32.38	IEC Activities for Immunization (11.1.5.2) - RI/VHND BANNER, VAS BANNER, WALL PAINTING	RI		-	-	98,760.00
32.40	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc. @ Rs. 10/- per beneficiary	RI		-	-	3,46,800.00
32.42	Model immunization center for DH/DWH/DCH	RI		-	-	1,36,700.00
32.44	Model immunization center for 1 UPHCs in 72 Districts	RI		-	-	94,400.00
33.01	Pulse polio Campaign (Others including operating costs(OOC))	RI		-	-	1,13,611.00
35.08	RKSK State & District level Review meetings for AH	RKSK		-	-	5,000.00

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4.03	Drugs of C- Section district	MH		-	-	50,733.00
42.07	Sterilization - Female Public (Interval Sterilization @ Rs.2800/-) * 1.2.2.1.1	FP		-	2,800.00	3,77,475.00
45.02	ANTARA Training - 2 Days (9.2.1.3.23, 9.2.1.3.24, 9.2.1.3.25)	FP		-	-	36,506.00
46.03	MPV(Mission Parivar Vikas) - SHAGUN KIT	FP		-	-	8,19,713.00
50.08	Asha Booklet/ CHO Booklet Training	FP		-	-	5,927.00
50.09	Printing of Family Planning Registers and formats	FP		-	-	3,39,174.00
50.28	District Level FP Qtr Review Meeting of RMNCHA Counsellor	FP		-	-	3,096.00
53.06	Printing of IEC materials and reporting formats etc. for National Deworming Day	RKSK		-	-	74,630.00
55.02	Other Nutrition Components	RI		-	-	3,244.00
6.01	DIST LEVEL QTR MEETING	MH		-	-	3,000.00
63.05	(16.1.2.1.16) IDSP Meeting(@1500 per quarter to District & 2500 per quarter to Divisional Districts.& State 2 review meeting at every six	CD-IDSP		-	-	1,450.00
63.07	Mobility for District vehicle hiring & TA/DA & for Divisional Districts- vehicle hiring, TA/DA & MICS. EXP. (16.1.3.3.8)	CD-IDSP		-	-	1,46,250.00
63.08	IDSP TOTAL OPERATIONAL EXP(DISTRICT DIVISIONAL & IHIP)(16.1.4.1.5	CD-IDSP		-	-	34,180.00
64.02	Monitoring Evaluation &, Supervision & Epidemic preparedness (only mobility expenses) A	CD-NVBDCP		-	-	1,79,371.00
68.03	Lymphatic Filariasis( Capacity building incl. training) Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers	CD-NVBDCP		-	29,350.00	500.00
68.05	"Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions ) (@Rs.50000 each MDA district)"	CD-NVBDCP		-	35,000.00	35,000.00
68.07	ICT Survey (265000/ EU) (EU / 500000 Population)	CD-NVBDCP		-	-	3,00,000.00
68.11	State Task Force, State Technical Advisory Committee meeting, district coordination meeting,	CD-NVBDCP		-	-	5,000.00
69.09	"Case detection and Management (Diagnostics (Consumables, PPP, Sample Transport)) (6.2.3.2.1)"	CD-NLEP		-	-	14,251.00
7.01	IEC Printing for Surakshit Matritva Aashwasan (SUMAN)	MH		-	-	65,780.00
70.03	MCR (6.1.4.3.1)	CD-NLEP		-	-	17,659.00
70.04	Aids/Appliance (6.1.4.3.2)	CD-NLEP		-	-	16,185.00
72.13	District Cell – Consumable	CD-NLEP		-	-	28,495.00

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	(16.1.4.2.5)					
73.05	Treatment Supporter Honarium (Rs 1000) (3.2.3.1.1)	CD-RNTCP/NTEP		-	-	1,50,000.00
73.07	SAMPLE COLLECTION & TRANSPORTATION CHARGES (7.5.2)	CD-RNTCP/NTEP		-	-	2,40,515.00
73.11	DRUGS TRANSPORTATION CHARGES	CD-RNTCP/NTEP		-	-	32,400.00
73.16	DRTB MAINTENANCE & MANAGMENT OF OFFICE EQUIPMENT (1.3.1.12) (3)	CD-RNTCP/NTEP		-	-	55,000.00
73.17	(5.3.14) Civil Works under RNTCP (Drug Sensitive TB (DSTB))	CD-RNTCP/NTEP		-	-	1,60,000.00
73.19	Community volunteers/supervisors /LT etc undertaking ACF"(3.2.3.1.4.S02) "	CD-RNTCP/NTEP		-	-	30,000.00
73.20	PRINTING RNTCP	CD-RNTCP/NTEP		-	-	25,000.00
74.01	Nikshay Poshan Yojana(DBT) - DSTB	CD-RNTCP/NTEP		-	-	20,59,900.00
74.02	Nikshay Poshan Yojana(DBT) - DRTB	CD-RNTCP/NTEP		-	-	4,42,500.00
75.01	PRIVATE PROVIDER INCENTIVE (15.3.3.3)	CD-RNTCP/NTEP		-	-	50,000.00
75.02	INFORMANT INCENTIVE	CD-RNTCP/NTEP		-	-	10,08,000.00
77.01	"Drug Resistant TB(DRTB) ( Capacity building incl. training) (9.2.4.1) STEATE / DIST. TRAINING A/C"	CD-RNTCP/NTEP		-	-	20,000.00
77.02	Treatment Supporter Honarium (Rs 5000)	CD-RNTCP/NTEP		-	-	3,00,000.00
77.05	EQUIPMENT MAINTENNACE (6.1.6.3)	CD-RNTCP/NTEP		-	-	30,000.00
77.06	PROCUREMENT OF EQUIPMENT FOR DRTB CENTER ETC (6.1.4.4.1)	CD-RNTCP/NTEP		-	-	75,000.00
78.01	ACSM ( STATE & DIST. ) (11.3.3.1)	CD-RNTCP/NTEP		-	-	16,698.00
78.02	PRINTING (12.3.3.1) ACSM	CD-RNTCP/NTEP		-	-	2,10,000.00
78.03	ANY OTHER IEC/BCC - TB HAREGA DESH JITEGA CAMPAIGN	CD-RNTCP/NTEP		-	-	42,030.00
84.04	MONITERING AND SURVELLANCE	CD-NRCP		-	-	30,000.00
84.05	TWO HALF-YEARLY REVIEW MEETING	CD-NRCP		-	-	3,700.00
84.06	OFFICE & ADMIN EXP	CD-NRCP		-	-	35,722.00
84.08	Incentive for IDSP DEO	CD-NRCP		-	-	5,000.00
85.01	Training of Medicial officer	CD-PPCL		-	-	17,360.00
9.03	DIST LEVEL MDR REVIEW MEETING (16.1.2.1.28)	MH		-	-	1,500.00
93.01	Screening and Free spectacles to school children @ Rs 350/- per case.	NCD-NPCB		-	-	2,42,430.00
94.01	Screening and free spectacles for near work to Old Person @ Rs. 350/- per case	NCD-NPCB		-	-	92,345.00
95.02	for Vision Centre(PHC)(Govt+NGO) @ Rs.	NCD-NPCB		-	-	1,00,000.00

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96.03	Opthalmic Asst. Training & Other	NCD-NPCB		-	-	3,03,400.00
97.02	Implementation of District Mental Health Plan - Others including operating costs	NCD-NMHP		-	50,000.00	1,63,200.00
97.04	Miscellaneous/Travel/Contingency under NMHP	NCD-NMHP		-	-	2,39,262.00
97.05	Translation of IEC material and distribution	NCD-NMHP		-	-	1,97,600.00
97.06	Awareness generation activities in the community, school, workplaces with community involvement	NCD-NMHP		-	-	1,92,000.00
FR.3.1.1	Diagnostic Infrastructure-SHCs Recurring	XV-FIN		-	-	1,63,81,600.00
FR.3.3	Diagnostic Infrastructure-PHCs recurring	XV-FIN		-	-	1,25,60,000.00
FU.1.1.1	Urban PHCs supported for recurring expenditure for Diagnostic Services	NUHM		-	-	3,02,500.00
FU.1.1.2	Urban HWCs supported for recurring expenditure for Diagnostic Services	NUHM		-	-	10,11,920.00
1.05	Mother Child Friendly VHND	RI		190	6,800.00	12,92,000.00
10.02	Reimbursement of travel expenses for accompanying a women to facility for Surgical Abortion * 3.1.1.1.4.S09.C	FP		90	-	13,500.00
10.03	Reimbursement of travel expenses for accompanying a women to facility for medical abortion * 3.1.1.1.4.S09.B	FP		90	-	20,250.00
10.10	Comprehensive Abortion Care (Equipment (Including Furniture, Excluding Computers)) * 6.1.1.1.1	FP		-	-	90,000.00
10.11	Printing of CAC (7 Formats) and MMA Cards	FP		-	-	38,000.00
10.12	Wall Writing on CAC program	FP		-	-	7,200.00
10.13	Printing of CAC posters	FP		-	-	61,000.00
100.01	Geriatric Care at CHC/SDH(Equipment (Including Furniture, Excluding	NCD-NPHCE		-	-	2,50,000.00
102.01	Public Awareness IEC	NCD-NPHCE		-	-	2,00,000.00
104.11	Printing of Challan Books	NCD-NTCP		-	-	21,000.00
104.12	IEC for NTCP	NCD-NTCP		-	-	7,00,000.00
105.01	Tobacco free Educational Institution (TOFEI)	NCD-NTCP		-	-	3,00,000.00
106.01	Weekly FGD with the tobacco users	NCD-NTCP		-	-	52,000.00
106.03	Coverage of Public School	NCD-NTCP		-	-	1,00,000.00
106.04	Coverage of Pvt. School	NCD-NTCP		-	-	2,00,000.00
106.05	Coverage of Public School in other's school programme	NCD-NTCP		-	-	1,00,000.00
106.06	Coverage of Pvt. School in other's school programme	NCD-NTCP		-	-	1,00,000.00
106.07	Sensitization campaign for Inter college/college students	NCD-NTCP		-	-	2,00,000.00
106.09	District level Coordination Committee meeting	NCD-NTCP		-	-	4,000.00
106.10	Monitoring Committee meeting	NCD-NTCP		-	-	6,000.00

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DHS, CHITRAKOOT, UP [NHMUP] 2025-26**

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Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	on Section 5					
106.11	Enforcement Squads meeting	NCD-NTCP		-	-	20,000.00
106.12	Misc./Office Expenses	NCD-NTCP		-	-	5,00,000.00
106.13	Mobility Support	NCD-NTCP		-	-	4,20,000.00
106.14	Monthly meeting with the hospital staff	NCD-NTCP		-	-	48,000.00
106.15	Mobility support	NCD-NTCP		-	-	60,000.00
106.16	Office Expenses	NCD-NTCP		-	-	1,00,000.00
107.03	Drug & Supply at DH	NCD-NPCDCS		-	2,40,000.00	2,40,000.00
107.04	NCD Clinics at DH - Planning & M&E	NCD-NPCDCS		-	1,00,000.00	1,00,000.00
108.05	Drug & Consumable at CHC/DH	NCD-NPCDCS		-	-	4,20,000.00
108.06	NCD Clinics at CHC/SDH - Planning & M&E	NCD-NPCDCS		-	-	7,00,000.00
110.03	Procurement for Consumable for PBS	NCD-NPCDCS		-	-	21,42,000.00
110.04	Drugs & Supplies at DH Level	NCD-NPCDCS		-	-	5,00,000.00
110.13	IEC at District Level	NCD-NPCDCS		-	-	3,00,000.00
110.15	Patients referral cards at PHC level	NCD-NPCDCS		-	-	72,500.00
110.16	Patients referral cards at subcentre level	NCD-NPCDCS		-	-	3,82,500.00
110.18	Mobility, Misc. Exp., TA, DA, Contingency etc. - District NCD Cell	NCD-NPCDCS		-	-	6,00,000.00
111.02	Cancer day Care Sreening Camps for Equipment for 35 Districts	NCD-NPCDCS		-	-	50,000.00
114.01	Training of PRI	NCD-NPCCHH		-	-	56,000.00
114.02	Training of MO's, Health Workers and programme officer's	NCD-NPCCHH		-	-	62,100.00
114.04	Implementation of NPCCHH (IEC & Printing)IEC on climate Sensitive diseases at block, District, Air pollution, heat and other relevant climate sensitive diseases	NCD-NPCCHH		-	-	3,00,286.00
114.05	Task force meeting to draft health sector plan for heat and Air Pollution	NCD-NPCCHH		-	-	24,000.00
114.06	Sensitization workshop / meeting /Logistics and Mobility Support	NCD-NPCCHH		-	-	50,000.00
115.01	Implementation at DH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NOHP		-	-	5,00,000.00
115.02	Implementation at DH(Capacity building incl. training)	NCD-NOHP		-	-	1,00,000.00
115.05	IEC at District & State level	NCD-NOHP		-	-	5,00,000.00
118.03	Oral Health Awareness Camp at Block Level	NCD-NOHP		-	-	10,50,000.00
12.01	HONORARIUMS AND TRAVEL FOR CONDUCTING C SECTION & FOLLOW UP	MH		-	2,000.00	76,000.00
122.01	Management of Deafness - IEC & Printing	NCD-NPPCD		1	-	2,00,000.00
127.01	ASHA incentive for U-AAM (U.3.1.1.2)	NUHM		-	1,000.00	3,00,000.00
127.02				-		



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	INCENTIVE TO ASHA FOR C BAC FORM	NUHM			-	1,85,000.00
127.04	IT SUPPORT FOR UPHC - AAM	NUHM		-	1.00	10,000.00
127.05	MOBILE RECHARGE ASHA	NUHM		-	200.00	60,000.00
127.08	IEC AND WELLNESS ACTIVITY FOR AAM - UPHC	NUHM		-	24,000.00	24,000.00
127.09	PRINTING OF CBAC FORMS (Urban)	NUHM		-	-	92,500.00
130.01	Routine & Recurring Incentive to ASHA	NUHM		-	2,000.00	6,00,000.00
130.02	Health Promotion Day Incentive to ASHA	NUHM		-	200.00	60,000.00
130.05	Award for ASHA for Every Cluster	NUHM		-	2,000.00	1,000.00
130.07	ASHA UNIFORM	NUHM		-	1,000.00	25,000.00
130.08	UHIR AND VOUCHER	NUHM		-	-	8,125.00
131.01	PRINTING OF MAS REGISTER	NUHM		-	-	5,000.00
134.04	Mobility Support to ANM	NUHM		-	500.00	30,000.00
134.05	UHNDs	NUHM		-	1,000.00	60,000.00
134.06	Special Out reach (U.2.3.2)	NUHM		-	6,500.00	26,000.00
14.01	PRINTING OF LABOUR ROOM CASE SHEET	MH		-	-	2,30,000.00
142.C.P014	Urban Health Coordinator * U.16.4.2.1.S01	NUHM		-	-	6,40,798.00
142.C.P015	Data Cum Accounts Assistant * U.16.4.2.1.S02	NUHM		-	-	4,27,203.00
142.C.S001	ANMs/LHVs UPHC * U.8.1.1.1	NUHM		-	-	10,48,856.00
142.C.S006	staff nurse UPHC * U.8.1.2.1	NUHM		-	-	3,52,435.00
142.C.S016	Lab Technicians UPHC * U.8.1.3.1	NUHM		-	-	3,01,104.00
142.C.S026	Pharmacists UPHC * U.8.1.4.1	NUHM		-	-	3,88,571.00
142.C.S090	MO at UPHC Full-time * U.8.1.8.1.1	NUHM		-	-	10,08,000.00
142.C.S106	Other Support staff * U.8.1.10.1	NUHM		-	-	4,33,800.00
142.C.S124	Medical Officer at U-HWC	NUHM		-	-	38,12,805.00
142.C.S127	Support Staff at U-HWC	NUHM		-	-	15,85,416.00
143.01	Incentive to Provider for PPIUCD (8.4.7) (Urban)	FP		1113	-	1,66,950.00
143.02	Incentive to Provider for PAIUCD (8.4.8) (urban)	FP		26	-	3,900.00
143.03	Incentive to RMNCHA Councillors @ Rs.50/case (URBAN)	FP		73	-	3,650.00
143.05	PERFORMANCE BASED INCENTIVE FOR CONTRACTUAL MO	NUHM		-	-	2,40,000.00
143.06	Performance Based Incentive to Mos at U-HWCs	NUHM		-	1.00	9,60,000.00
144.01	TEAM BASE INSENTIVE FOR UPHC - AAM	NUHM		-	-	1,80,000.00
144.02	Team Based Incentives for Urban-AAM	NUHM		-	-	3,12,000.00
146.02	Mobility Support for DPMU	NUHM		-	-	1,20,000.00
146.06	Administrative expenses for DPMU	NUHM		-	-	2,16,000.00
149.01	UNTIED FUND (JAS) TO UPHC INCLUDING OPERATIONAL COST	NUHM		-	2,50,000.00	2,50,000.00

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149.03	UNTIED FUND TO MAS	NUHM		-	5,000.00	1,25,000.00
150.01	ASHA Incentive for delivery of expanded package for AAM-SHC (for filling of CBAC & NCD follow up)	CP		-	10.00	54,72,000.00
150.02	ASHA Incentive for delivery of expanded package for AAM-PHC (for filling of CBAC & NCD follow up)	CP		-	-	13,44,000.00
150.05	Capacity building & Multiskilling for AAM - SHC	CP		-	-	17,10,000.00
150.06	Capacity building & Multiskilling for AAM - PHC	CP		-	-	7,70,000.00
150.07	IEC & Printing for AAM - SHC	CP		-	-	12,00,420.00
150.08	IEC & Printing for AAM - PHC	CP		-	-	3,95,640.00
150.12	IT- Recurring for AAM - SHC	CP		-	-	5,70,000.00
150.13	IT- Recurring for AAM - PHC	CP		-	-	1,40,000.00
150.15	Communication cost for ASHAs	CP		-	-	30,69,000.00
150.16	TA/DA for CHOs	CP		-	-	5,52,000.00
150.17	Independent monitoring cost for AAM - SHC	CP		-	-	4,87,200.00
151.02	Wellness activities at AAM - SHC	CP		-	1.00	8,55,000.00
151.03	Wellness activities at AAM - PHC	CP		-	-	2,10,000.00
152.01	Teleconsultation facilities at AAMs - Rural	CP		-	-	38,04,000.00
153.01	CHO Mentoring	CP		-	-	1,94,400.00
154.01	FOR BLOOD DONATION PROMOTION AND BLOOD DISORDER AWARENESS	BLOOD CELL		-	-	20,000.00
154.07	Cost of blood bags & Kits & consumable & reagent	BLOOD CELL		-	-	33,814.00
155.01	Support for Blood Transfusion(Others including operating costs(OOC)) - FREE BLOOD COMPENSATION	BLOOD CELL		-	-	3,15,000.00
156.01	Capacity building incl. training - BLOOD BANK/BSUs/FDA & PARTNER AGENCIES	BLOOD CELL		-	-	15,000.00
156.02	BLOOD STORAGE CENTER RECURRING EXPENDITURE	BLOOD CELL		-	-	50,000.00
158.02	VOLUNTARY BLOOD DONATION CAMP	BLOOD CELL		-	-	7,500.00
158.04	REFRESHMENT FOR BLOOD DONORS	BLOOD CELL		-	-	6,563.00
158.05	VBD Promotional Activity	BLOOD CELL		-	-	25,000.00
158.06	INTERNET CONNECTIVITY OF BLOOD BANK	BLOOD CELL		-	-	12,000.00
158.10	SCREENING OF HEMOGLOBINOPATHY & HPLC	BLOOD CELL		-	-	44,290.00
159.01	AAA Platform	CP		-	900.00	12,21,300.00
159.02	Awards to ASHA's/Link workers	CP		-	7,83,200.00	3,25,000.00
159.03	ASHA Social Security Scheme	CP		-	-	4,28,120.00
159.04	Asha Incentive for Routine Activity	CP		-	-	1,99,92,000.00
159.05	ASHA Uniform	CP		-	-	8,69,550.00
159.07	Incentive to ASHA Facilitator	CP		-	-	7,45,620.00
159.08	Incentive to ASHA for Health Promotion Day	CP		-	-	19,99,200.00

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159.09	Mother Group Meeting	CP		-	-	9,99,600.00
159.10	Supervision Cost to ASHA Facilitator	CP		-	-	31,57,920.00
159.11	ASHA Induction training	CP		-	-	3,84,000.00
159.12	Cluster Meeting	CP		-	-	10,97,945.00
159.14	Module 6-7 training (ASHA)	CP		-	-	83,700.00
159.20	New ASHA Drug Kit	CP		-	-	67,500.00
159.23	Printing of ASHA Diary	CP		-	-	1,79,025.00
159.24	Printing of ASHA Format	CP		-	-	54,050.00
159.25	Printing of Induction Training module	CP		-	-	9,000.00
159.26	Printing of Module for 6-7 training	CP		-	-	6,000.00
159.29	BCPM Mobility & Communication Cost	CP		-	-	3,06,000.00
159.32	District AMG	CP		-	-	10,000.00
162.01	Printing of RKS Registers	CP		-	-	1,750.00
168.01	Rent for Sub Centre	CP		-	-	18,00,000.00
17.02	SBA Training of Ayush-MO, SN, ANM & LHV	Training		-	1,82,800.00	12,79,600.00
175.01	BMW - All Units	IMEP		-	98,280.00	45,63,608.00
175.02	Manual Cleaning & Laundry	IMEP		-	1.00	86,40,000.00
175.03	Mech. Cleaning & Gardening	IMEP		-	-	29,04,889.00
175.04	Cleainleness of Sub Center	IMEP		156	-	18,72,000.00
175.05	Mech./ Manual Laundry	IMEP		-	3,54,000.00	10,62,000.00
175.06	POL for Generator	IMEP		-	4,20,000.00	18,90,000.00
175.07	Quality Assurance Implementation (For Traversing gaps)	QA		-	50,000.00	1,40,000.00
175.08	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit) (13.1.2)	QA		-	-	7,81,000.00
175.09	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	QA		-	-	15,34,000.00
175.10	Incentivisation on attainment of NQAS certification (13.1.3)	QA		2	1,26,000.00	2,52,000.00
175.12	State Quality Assurance Units /Div, QAU and DQAU, Monitoring & Supervision) (16.1.2.2.3)	QA		-	30,000.00	3,60,000.00
175.13	Operational cost - State/Division /District Quality Assurance Units & District Hospital Quality Manager & Helpdesk program (16.1.4.2.1)	QA		-	39,000.00	3,72,000.00
176.01	Kayakalp Training	QA		2	33,000.00	66,000.00
176.02	Assessments (KAYAKALP) (13.2.1)	QA		-	-	8,95,000.00
180.03	Drug Ware house OPEX - oprational cost	FP		-	-	5,30,148.00
180.04	Drug Ware house OPEX - oprational cost	Procurement		-	-	4,95,000.00
180.06	AEFI Kits @ Rs. 200/- per kit	RI		45	200.00	9,000.00
180.07	Anaphylaxis Kit @ Rs. 200/- 1 kit for each ANM	RI		136	200.00	27,200.00
181.03	Free Pathological Services	Procurement		-	-	31,66,041.00

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	(Purchase of reagents and consumables.)					
185.C.P002	Data Entry Operator * 16.2.1.S02	FP		-	-	3,06,242.00
185.C.P255	District Programme Manager * 16.4.2.1.1.S01	HR		1	-	8,47,764.00
185.C.P256	District Community Process Manager * 16.4.2.1.1.S02	HR		1	-	6,89,988.00
185.C.P258	District Accounts Manager * 16.4.2.1.1.S04	HR		1	-	6,89,988.00
185.C.P259	District Data Cum Account Assistant * 16.4.2.1.1.S05	HR		1	-	4,70,988.00
185.C.P263	Support Staff * 16.4.2.1.1.S09	HR		1	-	2,61,780.00
185.C.P267	District Consultant(MH) * 16.4.2.1.2.S02	MH		-	-	7,38,072.00
185.C.P270	District Consultant Quality Assurance * 16.4.2.1.2.S05	QA		1	-	8,54,393.00
185.C.P275	Accountant District Hospital * 16.4.2.1.7.S01	FD		-	-	3,87,481.00
185.C.P276	Programme cum Admin. Asst. * 16.4.2.1.8.S01	QA		-	-	2,79,717.00
185.C.P296	Sr PMDT-TB HIV Coordinators * 16.4.2.2.4.S01	CD-RNTCP/NTEP		-	-	5,67,650.00
185.C.P297	PPM Coordinator-RNTCP * 16.4.2.2.4.S02	CD-RNTCP/NTEP		-	-	5,42,780.00
185.C.P301	Senior Treatment Supervisor(STS) *	CD-RNTCP/NTEP		-	-	11,68,810.00
185.C.P303	Senior TB Lab Supervisor(STLS) * 16.4.2.2.6.S03	CD-RNTCP/NTEP		-	-	16,19,960.00
185.C.P304	Accountant- Full time * 16.4.2.2.7.S01	CD-RNTCP/NTEP		-	-	4,44,080.00
185.C.P345	Block Programme Manager * 16.4.3.1.1.S01	HR		5	-	24,57,300.00
185.C.P346	Block Account Manager * 16.4.3.1.1.S02	HR		5	-	12,01,032.00
185.C.P347	Block Community Process Manager * 16.4.3.1.1.S03	CP		-	3,37,846.00	10,60,704.00
185.C.P350	Data Entry Operator-HR * 16.4.3.1.9.S03	HR		1	-	3,30,660.00
185.C.P351	Data Entry Operator-MCTS OPR 820 MIS * 16.4.3.1.9.S04	MIS		-	-	15,67,200.00
185.C.P352	Data Entry Operator-MIS Outsource * 16.4.3.1.9.S05	MIS		-	-	21,130.00
185.C.P354	Data Entry Operator-RI * 16.4.3.1.9.S07	RI		-	-	2,82,048.00
185.C.P355	Data Entry Operator-RNTCP * 16.4.3.1.9.S08	CD-RNTCP/NTEP		-	-	4,10,752.00
185.C.P356	Data Entry Operator-NCD-NTCP * 16.4.3.1.9.S09	NCD-NTCP		-	-	2,43,814.00
185.C.P358	Data Entry Operator- CD-IDSP * 16.4.3.1.9.S11	CD-IDSP		-	-	2,60,760.00
185.C.P360	Data Entry Operator- NBCP-District * 16.4.3.1.9.S13	NCD-NPCB		-	-	1,94,572.00
185.C.S001	ANMs - MH*8.1.1.1	MH		-	-	1,69,82,640.00
185.C.S0014	Staff Nurses-DH Strengthening * 8.1.1.2.S04	HS		-	-	58,20,456.00
185.C.S0015	Staff Nurses-MH * 8.1.1.2.S05	MH		-	-	1,28,53,440.00
185.C.S0019	Staff Nurses-NCD-NPHCE * 8.1.1.2.S09	NCD-NPHCE		-	-	10,08,000.00
185.C.S0021	Staff Nurse HWC - CP * 8.1.1.2.	CP		-	-	40,10,256.00

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	S11					
185.C.S0032	Psychiatric Nurse-NCD-NMHP * 8.1.1.3.1	NCD-NMHP		-	-	7,76,714.00
185.C.S0046	Laboratory Technicians -HR * 8.1.1.5.S02	HR		4	-	3,16,056.00
185.C.S0048	Laboratory Technicians -RNTCP * 8.1.1.5.S04	CD-RNTCP/NTEP		-	-	18,16,020.00
185.C.S0050	Laboratory Technicians -HWC * 8.1.1.5.S08	CP		-	-	25,71,768.00
185.C.S0061	OT Technician * 8.1.1.6.S05	MH		-	-	14,76,096.00
185.C.S0063	SECURITY GUARD UNDER LAQSHYA ( 8.1.1.6)	QA		-	-	90,72,000.00
185.C.S0074	Pharmacist-DH Strengthening * 8.1.1.8.S02	HS		-	-	9,47,507.00
185.C.S0078	Radiographer/ X-ray technician * 8.1.1.9	HR		2	-	-
185.C.S0085	Physiotherapist/ Occupational Therapist-NCD-NPHCE * 8.1.1.10.S01	NCD-NPHCE		-	-	3,51,463.00
185.C.S0144	Anaesthetists -MH * 8.1.2.3.S05	MH		-	-	60,00,000.00
185.C.S0201	Psychiatrists-NMHP * 8.1.3.2.S01	NCD-NMHP		-	-	26,80,186.00
185.C.S0212	ENT-DH Strengthening * 8.1.3.4.S01	HS		-	-	33,63,899.00
185.C.S0253	Dental Surgeons- DH &CHC * 8.1.4.1.S01	HR		1	-	8,48,892.00
185.C.S0254	Dental Surgeons- NCD-NOHP * 8.1.4.1.S02	NCD-NOHP		-	-	6,30,000.00
185.C.S0265	Dental Hygienist-NCD-NOHP * 8.1.4.3.1	NCD-NOHP		-	-	3,67,500.00
185.C.S0281	Medical Officers -DH Strengthening * 8.1.5.S02	HS		-	-	35,58,870.00
185.C.S0282	Medical Officers -MH * 8.1.5.S03	MH		-	-	12,60,000.00
185.C.S0296	AYUSH MOs * 8.1.6.1	AYUSH		16	-	97,49,895.00
185.C.S0297	Pharmacist - AYUSH * 8.1.6.2	AYUSH		11	-	28,33,281.00
185.C.S0310	MOs- AYUSH * 8.1.7.1.1	RBSK		18	-	94,41,216.00
185.C.S0316	MOs-Dental MO/ BDS * 8.1.7.1.2.S02	RBSK		2	-	17,34,720.00
185.C.S0320	Staff Nurse * 8.1.7.1.3	RBSK		1	-	4,08,888.00
185.C.S0325	ANM * 8.1.7.1.4	RBSK		2	-	5,42,448.00
185.C.S0330	Para Medical Worker * 8.1.7.1.5.S01	RBSK		7	-	20,60,856.00
185.C.S0331	Pharmacists * 8.1.7.1.5.S02	RBSK		1	-	3,42,012.00
185.C.S0347	MO MBBS * 8.1.7.2.2.S01	RBSK		1	-	12,60,000.00
185.C.S0354	MO, Dental * 8.1.7.2.3.S01	RBSK		1	-	6,30,000.00
185.C.S0405	Medical Officers * 8.1.8.1	CH		1	-	12,60,000.00
185.C.S0410	Staff Nurse * 8.1.8.2	CH		4	-	18,72,449.00
185.C.S0415	Cook cum caretaker * 8.1.8.3	CH		2	-	4,36,140.00
185.C.S0425	Feeding demonstrator for NRC * 8.1.8.5	CH		2	-	4,28,413.00
185.C.S0430	Paediatrician SNCU-CH * 8.1.9.1.S01	CH		2	-	35,00,000.00
185.C.S0440	Staff Nurse -SNCU/KMC * 8.1.9.3.S01	CH		12	-	43,52,930.00
185.C.S0441	Staff Nurse -NBSU * 8.1.9.3.S02	CH		18	-	58,36,526.00
185.C.S0448	LMU Lactation Counsellor - CH * 8.1.9.4.S06	CH		2	-	5,36,310.00

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185.C.S0461	Others- SNCU Staff ( Ward Aaya/ Cleaner/ Security Guard) * 8.1.9.6.S02	CH		9	-	21,11,721.00
185.C.S0462	Others- SNCU Staff DEO * 8.1.9.6.S03	CH		1	-	3,11,922.00
185.C.S0463	Others- PICU Staff (Cleaner) -CH * 8.1.9.6.S04	CH		6	-	11,82,135.00
185.C.S0480	Staff Nurses - DH Strengthening * 8.1.10.3.S01	HS		-	-	11,62,426.00
185.C.S0522	Counsellor -RMNCHA-FW * 8.1.13.1.S03	FP		4	-	10,17,002.00
185.C.S0571	Social Worker-NCD-NMHP * 8.1.13.8.S02	NCD-NMHP		-	-	9,24,676.00
185.C.S0651	Rogi Sahayata Kendra Manager * 8.1.13.22.S07	QA		-	-	5,07,494.00
185.C.S0657	Rogi Sahayata Kendra Operator * 8.1.13.22.S13	QA		-	-	3,86,645.00
185.C.S0676	MO (Blood Bank) * 8.1.14.1.S01	BLOOD CELL		1	-	12,35,000.00
185.C.S0700	Others- Counsellor * 8.1.14.5.S01	BLOOD CELL		1	-	4,57,306.00
185.C.S0702	Others-Lab Attendant * 8.1.14.5.S03	BLOOD CELL		2	-	5,53,698.00
185.C.S0795	Cold Chain Handlers * 8.1.16.2.S01	RI		-	-	2,80,398.00
185.C.S0815	Data Entry Operator BB * 8.1.16.6.S01	BLOOD CELL		1	-	2,32,956.00
185.C.S0826	Sweeper- NCD- Blood bank * 8.1.16.7.S02	BLOOD CELL		1	-	2,17,104.00
185.C.S0828	Ward Assistant/Orderlies-NCD-NMHP * 8.1.16.7.S04	NCD-NMHP		-	-	1,56,423.00
185.C.S0829	Cleaner -NRC * 8.1.16.7.S05	CH		1	-	2,19,619.00
185.C.S1085	Computer Operator/Store Keeper Drug warehouses * 14.1.1.1.S02	FP		1	-	3,43,716.00
185.C.S1086	Support Staff Drug warehouses * 14.1.1.1.S03	FP		3	-	6,45,840.00
185.C.S1149	Staff Nurse - Pediatric HDU	CH		12	-	12,30,000.00
185.C.S1181	MEDICAL OFFICER (SNCU/NBSU)	CH		3	-	37,80,000.00
186.04	Incentive to Provider for PPIUCD (8.4.7) (Rural)	FP		4453	-	6,67,950.00
186.05	Incentive to Provider for PAIUCD (8.4.8) (Rural)	FP		6	-	900.00
186.06	Incentive to RMNCHA Councillors (Rural)	FP		169	-	8,450.00
186.07	Incentive under NVHCP for MO, Pharmacist & LT	CD-NVHCP		-	-	12,700.00
186.08	Cold Chain Handler Incentive - RI	RI		-	2,400.00	2,88,000.00
187.01	Remuneration for CHO's at AAM-SC	CP		-	-	4,94,40,816.00
188.01	PBI for CHO's at AAM	CP		-	1.00	1,38,00,000.00
188.02	TBI for AAM -SC	CP		-	1.00	1,15,00,000.00
188.03	TBI For AAM- PHC	CP		-	-	56,00,000.00
189.01	Costs for HR Recruitment and Outsourcing * 16.1.5.3.16.S12	HR		-	-	1,00,000.00
19.04	Creating awareness in declining sex ratio-Girl Child Day at Block, District, Division level (11.1.6.2)	FP		-	-	75,000.00
19.12	Contingency for Division &	FP		-	-	20,000.00

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	District PNDT Cell					
19.13	Mobility cost for District, Division and State level Inspection team (16.2.2.S01)	FP		-	-	50,000.00
192.07	BEHAVIORAL TRAINING	Training		-	-	1,23,450.00
192.14	12 Days orientation newly recruited ANMs	Training		-	-	12,98,000.00
194.34	DPMU Operational Cost	HR		1	-	18,90,000.00
194.35	HEALTH ACTION PLAN - DISTRICT & STATE	PD		20	-	10,000.00
194.37	BPMU Operational Cost	HR		5	-	12,66,360.00
194.38	SUPERVISION & MONITORING (16.1.2.2.13)	CD-RNTCP/NTEP		-	1.00	2,53,500.00
194.39	VEHICLE OPERATION (POL) (16.1.3.1.13)	CD-RNTCP/NTEP		-	-	2,92,950.00
194.40	VEHICLE HIRING (16.1.3.1.14)	CD-RNTCP/NTEP		-	-	4,50,000.00
194.41	OFFICE OPERATION ( MISC.) (6.1.4.1.10)	CD-RNTCP/NTEP		-	-	2,37,000.00
194.42	VEHICLE OPERATION (MAINTENANCE) (16.1.5.2.4)	CD-RNTCP/NTEP		-	-	1,20,000.00
194.46	Field Visit (Supportive supervision at State level) (16.1.3.1.1)	ME		-	-	84,000.00
194.47	Field Visit (Supportive supervision at District / Division level) (16.1.3.3.3.S01)	ME		-	-	7,92,000.00
194.48	Field Visit (Supportive supervision at Block level) (16.1.3.4.3.S01)	ME		-	33,000.00	19,80,000.00
194.51	Dist. & Block Level Mobility Support for Bi-Annual Vitamin A Supplementation Rounds	RI		-	-	60,000.00
199.01	Untied Fund- DH	CP		-	-	5,00,000.00
199.02	Untied Fund- CHC	CP		-	-	17,50,000.00
199.03	Untied Fund- PHC	CP		-	1,50,000.00	24,50,000.00
199.04	Untied Fund- SC	CP		-	-	30,20,000.00
199.05	Untied Fund- VHSNC	CP		-	-	40,20,000.00
199.06	Untied Fund- AAM SC	CP		-	-	34,20,000.00
2.01	INCENTIVE TO ASHA FOR HRP IDENTIFICATION	MH		-	300.00	12,00,000.00
2.02	INCENTIVE TO ANM FOR HRP IDENTIFICATION	MH		-	200.00	8,00,000.00
2.03	Printing of MCP card	MH		-	-	5,57,277.00
200.1	TRAINING AT DIST. LEVEL @36343 PER BATCH FOR 15 BATCHES AT STATE & RS. 18975 PER BATCH FOR 75 BATCH AT DISTRICT	CD -PCSB		-	-	18,975.00
200.2	SURVEILLANCE AND MONITORING FOR DISTRICT & STATE	CD -PCSB		-	-	50,000.00
200.3	TWO-HALF YEARLY REVIEW MEETING	CD -PCSB		-	-	2,000.00
200.4	OFFICE & ADMIN EXPENDITURE	CD -PCSB		-	-	24,000.00
200.5	For districts- posters & flyers & For state- Newspaper advertisement etc. for public Awareness	CD -PCSB		-	-	20,723.00
21.01	Mobility Support for RBSK Mobile	RBSK		10	6,95,976.00	39,60,000.00

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	Health Team * 2.2.3					
21.02	Rental charges of internet connection for MHT	RBSK		10	3,600.00	36,000.00
21.03	Operational cost for MHT	RBSK		10	2,000.00	20,000.00
21.05	Printing of RBSK referral card and registers	RBSK		10	-	3,04,644.00
21.08	Rashtriya Bal Swasthya Karyakram (RBSK)(Planning & M&E) - RBSK Convergence/Monitoring meetings	RBSK		2	1,000.00	15,000.00
22.01	Operational cost for DEIC Centre	RBSK		1	35,00,000.00	3,00,000.00
22.02	Phone and internet charges for DEIC manager	RBSK		1	-	3,600.00
22.15	Operational cost for DEIC Manager	RBSK		1	-	18,000.00
23.01	HBNC ASHA incentive * 3.1.1.1.2.S02.A/3.1.1.1.2.S02.B	CH		23724	-	59,31,000.00
23.02	HBYC ASHA incentive	CH		20461	-	51,15,250.00
23.04	Procurement of HBYC - ECD KITS	CH		92	-	92,000.00
23.05	HBNC ASHA REPORTING FORMAT PRINTING	CH		295462	-	1,47,731.00
23.06	Printing of HBYC Formats	CH		-	-	1,21,965.00
23.11	Replenishment of ASHA HBNC Kit	CP		-	-	1,20,300.00
24.33	OBSERVATION OF NEWBORN CARE WEEK	CH		1	-	50,000.00
24.37	SNCU data managment - format printing	CH		1	-	1,00,000.00
24.39	NBCU data managment - Printing Of Register & Format etc.	CH		6	-	60,000.00
24.40	SNCU Operational Cost	CH		1	-	10,00,000.00
24.41	NBSU Operational cost	CH		5	-	3,00,000.00
24.43	Upgraded NBSU Operational cost	CH		1	-	1,00,000.00
24.44	Facility Based New born Care(Planning & M&E) - SNCU DATA MANAGMENT (INTERNET, PAPER & TONNER etc)	CH		1	-	60,000.00
25.03	PRINTING OF REPORTING FORMAT FOR CDR	CH		-	-	52,200.00
25.04	CHILD DEATH REVIEW - Asha Incentive	CH		-	-	6,250.00
25.05	CHILD DEATH REVIEW - ANM Honorarium	CH		-	-	12,500.00
25.06	CHILD DEATH REVIEW - Honorarium for Verbal Autopsy Team	CH		-	-	90,000.00
25.07	UNDER CHILD HEALTH REVIEW WAGE COMPENSATION	CH		-	-	7,200.00
26.01	UNDER SAANS BLOCK & DIST LEVEL CAMPAIGN AND PLANNING REVIEW MEETING	CH		-	-	90,000.00
27.02	5 DAYS DISTRICT I-MNCI TRAINING	CH		1	-	2,90,500.00
27.03	OPRATIONAL COST OF PEDIATRIC HDUs	CH		1	-	1,80,000.00
28.01	UNDER JSSK FOR SICK INFANTS UPTO 1 YESR OF AGE FOR DIGNOSTIC	CH		1	-	1,20,000.00



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3.01	Janani Suraksha Yojana (JSY) - RURAL DELIVERIES (1.2.1.2.1)	MH		-	1,400.00	2,92,60,000.00
3.02	Janani Suraksha Yojana (JSY) - URBAN DELIVERIES (1.2.1.2.2)	MH		-	1,000.00	10,00,000.00
3.03	Home Deliveries * 1.2.1.1	MH		-	500.00	6,000.00
3.04	Janani Suraksha Yojana (JSY) ASHA incentives (3.1.1.1.S01)	MH		-	400.00	1,17,30,000.00
3.05	Janani Suraksha Yojana (JSY) (OOC) - Admin Expenses	MH		-	4.00	16,79,840.00
32.01	3 bags (Red, black and yellow @ Rs. 3/bag/session for (6.2.1.6.1)	RI		14364	3.00	1,29,276.00
32.02	Bleach/Hypochlorite solution/ Twin bucket @ Rs. 500/- per Unit	RI		8	500.00	4,000.00
32.03	Hub cutter @ Rs 1000/ for each cold chain points	RI		-	1,000.00	11,000.00
32.05	Monthly Village Health and Nutrition Days Monitoring (2.3.1.1.2)	RI		3017	100.00	3,01,700.00
32.08	Alternative vaccine delivery in hard to reach areas * 14.2.4.1	RI		1548	200.00	3,09,600.00
32.09	Alternative Vaccine Delivery in other areas * 14.2.5	RI		12816	90.00	11,53,440.00
32.10	POL FOR VACCINE DELIVERY FROM STATE TO DIST. AND FROM DIST. TO PHC/CHC (PoL Budget for RI vaccine transportation * 14.2.6)	RI		-	2,00,000.00	2,00,000.00
32.11	Cold chain maintenance	RI		-	-	30,000.00
32.16	Funds for POL for generators & operational expenses at district level vaccine storage points and other cold chain points @ Rs. 120000/- (16.1.5.3.16.S22.04)	RI		-	1,20,000.00	1,20,000.00
32.20	Fire Extinguisher	RI		-	-	60,500.00
32.21	2 days Cold chain handlers training at District level	RI		-	-	37,000.00
32.22	2 days' health workers training	RI		-	-	1,84,800.00
32.23	1 day data handler training at district level	RI		-	-	4,500.00
32.27	ASHA Incentive under Immunization @ Rs 225/- per child (Rs. 100+Rs. 75+ Rs. 50) full, complete immunized & DPT booster at the age of 5-6 years (3.1.1.1.3.S01)	RI		25771	225.00	57,98,475.00
32.28	Mobilization of children through ASHA or other mobilizers @ Rs. 150/- per session (3.1.1.1.3.S02.A)	RI		13092	7,00,000.00	19,63,800.00
32.29	Incentive to link worker for preparation of DUE List of Children to be Immunized @100 per session (3.1.1.1.3.S01)	RI		684	100.00	68,400.00
32.30	Consumables for computer including provision for internet access for strengthening RI @ Rs. 1000/- per month per District (1.3.2.4)	RI		-	1,000.00	12,000.00
32.31	To develop microplan at sub-centre level @ Rs. 100/- per SC (16.1.1.6)	RI		157	100.00	15,700.00
32.32				10		

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	consolidation of microplan - Block & Planning Unit	RI			-	10,000.00
32.34	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders @ Rs. 100/- per participant (16.1.2.1.14)	RI		160	100.00	16,000.00
32.35	Quarterly review meetings exclusive for RI at block level	RI		-	-	26,000.00
32.36	Mobility Support for supervision for district level officers. (16.1.3.3.7)	RI		-	-	2,00,000.00
32.38	IEC Activities for Immunization (11.1.5.2) - RI/VHND BANNER, VAS BANNER, WALL PAINTING	RI		-	-	1,97,040.00
32.40	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc. @ Rs. 10/- per beneficiary	RI		36422	10.00	3,64,220.00
32.44	Model immunization center for 1 UPHCs in 72 Districts	RI		1	94,400.00	94,400.00
35.08	RKSK State & District level Review meetings for AH	RKSK		2	-	10,000.00
36.04	Printing of WIFS individual compliance cards	RKSK		14900	-	52,150.00
39.07	Awards & Recognition to good performing HWAs	RKSK		1	-	1,00,000.00
4.01	DRUGS FOR NORMAL DELIVERY - District	MH		-	-	18,16,000.00
4.03	Drugs of C- Section district	MH		-	-	1,08,000.00
4.05	JSSK DIAGNOSTICS	MH		-	-	4,40,000.00
4.06	JSSK ULTRASONOGRAPHY	MH		-	-	42,50,000.00
4.07	AVD FOR SCREENING OF PW HIV & SYPHILIS	MH		-	400.00	6,37,440.00
4.08	District - Diet services for JSSK Beneficiaries (1.1.1.2.S01)	MH		-	150.00	64,35,000.00
4.09	Diet services for JSSK Beneficiaries Snack for PMSMA (1.1.1.2.S02)	MH		-	8,000.00	14,40,000.00
40.02	Other Adolescent Health Components - Kishor Swasthya Manch at Inter colleges	RKSK		12	-	60,000.00
42.07	Sterilization - Female Public (Interval Sterilization @ Rs.2800/-) * 1.2.2.1.1	FP		-	2,800.00	1,02,42,400.00
42.08	Sterilization-Female (Post Partum Sterilization @ Rs.4000/-)	FP		-	-	6,72,000.00
42.16	Sterilization - Female (Others including operating costs(OOC)(1.1.3.1.1)	FP		-	-	4,44,500.00
43.01	Sterilization - Male Public * 1.2.2.1.2	FP		-	-	40,000.00
44.01	PPIUCD Incentives for ASHAs * 3.1.1.1.4.S04	FP		-	-	6,38,400.00
44.02	PAIUCD Incentives for ASHAs * 3.1.1.1.4.S05	FP		32	-	4,800.00
44.05	Compensation for PPIUCD insertion (1.2.2.2.2)	FP		-	1,80,000.00	16,69,800.00
44.06	Compensation for PAIUCD insertion (1.2.2.2.3)	FP		-	300.00	9,600.00
45.01	ANTARA (ASHA incentives) *	FP		1990	-	1,99,000.00

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	3.1.1.1.4.S08					
45.03	ANTARA (DBT) * 1.2.2.2.4	FP		2421	100.00	2,42,100.00
46.01	SAAS BAHU SAMMELLAN INCENTIVE	FP		-	-	93,200.00
46.02	ASHA INSENTIVE UNER NAI PAHAL KIT (3.1.1.1.4.S02)	FP		-	-	2,79,600.00
46.03	MPV(Mission Parivar Vikas) - SHAGUN KIT	FP		-	-	6,15,120.00
46.04	SAAS BAHU SAMMELLAN - OOC	FP		-	-	13,98,000.00
46.05	SARTHI-Awareness on Wheels	FP		-	-	2,72,000.00
46.06	Mission Parivar Vikas Campaign- 4 Round	FP		-	-	28,000.00
48.04	Implementation of FP-LMIS - DISTRICT	FP		-	-	84,000.00
48.05	Implementation of FP-LMIS - BLOCK	FP		-	-	26,250.00
49.01	IEC & promotional activities for World Population Day celebration (11.1.3.3)	FP		-	-	1,25,000.00
49.02	IEC & promotional activities for Vasectomy fortnight celebration	FP		-	-	65,000.00
49.03	PM activities for World Population Day' celebration (Only mobility cost): -District level (16.1.3.3.1)	FP		-	-	20,000.00
49.04	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district leve	FP		-	-	5,000.00
49.05	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities (16.1.3.4.1)	FP		-	-	5,000.00
49.06	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	FP		-	-	5,000.00
50.01	INTERVAL 2 YEARS FOR 1ST CHILD AFTER MARRIAGE	FP		1652	-	8,26,000.00
50.02	MOTIVATION FOR INTERVAL OF 3 YEARS AFTER 1ST CHILD	FP		1652	-	8,26,000.00
50.03	ASHA INSENTIVE UNDER ESB SCHEME FOR PROMOTING ADOPTION OF LIMITIN METHOD UPTO TWO CHILDREN (3.1.1.1.4.S07)	FP		508	-	5,08,000.00
50.09	Printing of Family Planning Registers and formats	FP		-	-	4,65,236.00
50.15	Handbills	FP		-	-	27,000.00
50.22	POL for Family Planning / others (Including additional Mobilty Support for Surgeon team (2.2.1)	FP		127	-	1,27,000.00
52.03	Printing of Junior WIFS individual compliance cards	RKSK		19700	-	68,950.00
52.06	Anaemia Mukh Bharat (ASHA incentives) * 3.1.1.1.1.S03	CH		813	-	14,63,400.00
52.07	Anaemia Mukh Bharat - ONE DAY BLOCK LEVEL ORIENTATION	CH		10	-	35,250.00
53.04	National Deworming Day - ASHA incentives	RKSK		873	-	1,74,600.00

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Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
53.05	Orientation of National Deworming Day - Planning & M&E	RKSK		1725	-	3,45,000.00
53.06	Printing of IEC materials and reporting formats etc. for National Deworming Day	RKSK		1	-	1,99,082.00
53.07	Media Mix of Mid Media/ Mass Media for National Deworming Day	RKSK		1	-	70,000.00
54.01	Asha & AWW Incentive FOR REFERRAL AND FOLLOW UP OF SAM CASE TO NRC	CH		240	-	72,000.00
54.04	NRC OPERATIONAL COST	CH		1	-	7,80,000.00
54.05	Mini NRC Operational Cost	CH		1	-	60,000.00
55.02	Other Nutrition Components	RI		-	-	35,000.00
56.01	Mother's Absolute Affection (MAA) (ASHA incentives) * 3.1.1.1.2.S01	CH		757	-	3,02,800.00
56.03	FORMAT PRINTING OF MAA	CH		9084	-	9,084.00
56.04	BREAST FEEDING WEEK ACTIVITY	CH		1	-	40,000.00
57.04	LMUs OPERATIONAL COST	CH		1	-	1,11,000.00
58.01	Intensified Diarrhoea Control Fortnight - ASHA incentives	CH		1665	-	1,66,500.00
58.02	ONE DAY ORIENTATION MEETING FOR IDCF	CH		1	-	1,39,000.00
58.06	PRINTING OF IEC MATERIAL AND MONITORING & REPORTING FORMAT FOR IDCF	CH		-	-	59,390.00
6.01	DIST LEVEL QTR MEETING	MH		-	-	12,000.00
6.02	MOBILITY FOR PRIVATE VOLUNTEER	MH		-	-	8,000.00
6.03	" I PLEDGE FOR 9 " AWARD FOR DIST LEVEL	MH		-	1.00	40,000.00
6.05	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (ASHA incentives) - FOR FOLLOW UP VISIT	MH		-	-	3,00,000.00
6.06	INCENTIVE TO ASHA FOR HRP FOLLOW UP AFTER 45 DAYS OF DELIVERY	MH		-	-	5,00,000.00
6.07	INCENTIVE TO ASHA FOR PNC- HRP FOLLOW-UP VISIT	MH		-	-	5,00,000.00
6.08	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (DBT) - TRAVEL FOR PW FOR FOLLOW-UP VISITS	MH		-	-	3,00,000.00
63.01	Implementation of IDSP (TRAINING OF MEDICAL OFFICER (IHIP & OUTBREAK)(9.3.2.1.1)	CD-IDSP		-	-	16,330.00
63.02	DATA ENTRY , ANALYSIS OF DATA AND OUTBREAK ACTION (9.2.3.1.5)	CD-IDSP		-	-	22,655.00
63.05	(16.1.2.1.16) IDSP Meeting(@1500 per quarter to District & 2500 per quarter to Divisional Districts.& State 2 review meeting at every six	CD-IDSP		-	-	4,000.00
63.07	Mobility for District vehicle hiring & TA/DA & for Divisional Districts- vehicle hiring, TA/DA &	CD-IDSP		-	-	4,26,000.00

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	MICS. EXP. (16.1.3.3.8)					
63.08	IDSP TOTAL OPERATIONAL EXP(DISTRICT DIVISIONAL & IHIP)(16.1.4.1.5	CD-IDSP		-	-	60,000.00
63.09	MINOR REPAIRING/AMC @ 10000 PA FOR 75 DISTRICT(16.1.5.2.1)	CD-IDSP		-	-	10,000.00
64.01	Malaria(ASHA incentives)	CD-NVBDCP		-	-	3,21,750.00
64.02	Monitoring Evaluation &, Supervision & Epidemic preparedness (only mobility expenses) A	CD-NVBDCP		-	-	3,96,000.00
64.04	Printing of recording and reporting forms/registers of malaria	CD-NVBDCP		-	-	20,000.00
64.05	Training/Capacity Building at State & District level (A)	CD-NVBDCP		-	2,12,500.00	1,57,250.00
64.07	Malaria(IEC & Printing)IEC/BCC for Malaria-11.3.1.1	CD-NVBDCP		-	-	40,000.00
64.09	Chloroquine phosphate tablets	CD-NVBDCP		-	-	25,000.00
64.10	Primaquine tablets 2.5 mg	CD-NVBDCP		-	-	12,500.00
64.11	Primaquine tablets 7.5 mg	CD-NVBDCP		-	-	25,000.00
66.04	Training specific for JE Prevention & Management	CD-NVBDCP		-	-	29,610.00
66.07	AES/JE(IEC & Printing)IEC/BCC specific to J.E. in endemic areas	CD-NVBDCP		-	-	2,47,323.00
67.01	Dengue & Chikungunya: Case management (1.1.5.1)	CD-NVBDCP		-	-	10,000.00
67.02	Dengue & Chikungunya(ASHA incentives)	CD-NVBDCP		-	-	9,32,000.00
67.04	"Dengue & Chikungunya(Drugs and supplies) Dengue NS1 antigen kit"	CD-NVBDCP		-	-	22,000.00
67.07	Sentinel surveillance Hospital recurrent	CD-NVBDCP		-	-	1,00,000.00
67.08	Dengue & Chikungunya(IEC & Printing) (11.3.1.2)	CD-NVBDCP		-	-	20,000.00
67.09	Inter-sectoral convergence (15.3.1.2)	CD-NVBDCP		-	-	5,000.00
67.10	Monitoring/supervision and Rapid response (Dengue and Chikungunya) (16.1.2.2.6)	CD-NVBDCP		-	-	80,000.00
67.11	Epidemic preparedness (Dengue & Chikungunya) (16.1.5.3.7)	CD-NVBDCP		-	-	20,000.00
67.13	Support for implementation of NVBDCP in Urban	CD-NVBDCP		-	-	1,74,000.00
67.15	Procurement of Cyphenothrin 5%	CD-NVBDCP		-	-	1,00,000.00
68.01	Morbidity Management	CD-NVBDCP		-	-	1,52,500.00
68.02	Lymphatic Filariasis (ASHA incentives) Honorarium for Drug Administrators including ASHAs and supervisors involved in MDA	CD-NVBDCP		-	66,10,000.00	30,07,000.00
68.03	Lymphatic Filariasis( Capacity building incl. training)Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers	CD-NVBDCP		-	29,350.00	3,31,000.00
68.04	"Microfilaria Survey (@13600 / Block for non endemic Districts)"	CD-NVBDCP		-	-	45,000.00
68.07	ICT Survey (265000/ EU) (EU /	CD-NVBDCP		-	-	3,00,000.00

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Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	500000 Population)					
68.09	Printing of forms/registers for Lymphatic Filariasis	CD-NVBDCP		-	2,000.00	88,235.00
68.10	IEC (11.15.4) Filaria	CD-NVBDCP		-	-	3,00,000.00
68.11	State Task Force, State Technical Advisory Committee meeting, district coordination meeting,	CD-NVBDCP		-	-	30,000.00
68.12	Monitoring & Supervision (Lymphatic Filariasis)(16.1.2.2.8)	CD-NVBDCP		-	30,000.00	60,000.00
68.13	Mobility support for Rapid Response Team	CD-NVBDCP		-	30,000.00	2,07,000.00
68.14	Contingency support	CD-NVBDCP		-	2,000.00	3,17,500.00
69.01	CAPACITY BUILDING FOR LCDC ACTIVITY	CD-NLEP		-	-	1,59,250.00
69.02	ASHA INCENTIVE FOR LCDC ACTIVITY	CD-NLEP		-	-	48,59,400.00
69.03	IEC & PRINTING FOR LCDC ACTIVITY	CD-NLEP		-	-	1,16,560.00
69.04	SUPERVISION & MONITORING FOR LCDC ACTIVITY	CD-NLEP		-	-	6,91,956.00
69.05	ASHA INSENTIVE FOR DETECTION OF LEPROCY @250	CD-NLEP		-	-	4,750.00
69.06	ASHA INSENTIVE FOR PB	CD-NLEP		-	-	4,000.00
69.07	ASHA INCENTIVE FOR MB	CD-NLEP		-	-	5,400.00
69.08	"Case detection and Management (Equipment (Including Furniture, Excluding Computers)) (6.1.4.3.3)"	CD-NLEP		-	-	10,000.00
69.09	"Case detection and Management (Diagnostics (Consumables, PPP, Sample Transport)) (6.2.3.2.1)"	CD-NLEP		-	-	48,000.00
7.01	IEC Printing for Surakshit Matritva Aashwasan (SUMAN)	MH		-	-	1,07,338.00
70.03	MCR (6.1.4.3.1)	CD-NLEP		-	-	44,000.00
70.04	Aids/Appliance (6.1.4.3.2)	CD-NLEP		-	-	21,000.00
72.01	Other NLEP Components(ASHA incentives)(3.1.1.3.3)	CD-NLEP		-	-	13,020.00
72.03	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP (11.3.2.1)	CD-NLEP		-	-	1,20,000.00
72.04	Printing works(12.3.2.1)	CD-NLEP		-	-	20,000.00
72.05	Review meetings NLEP (16.1.2.1.20)	CD-NLEP		-	-	1,00,000.00
72.08	Travel expenses - Contractual Staff at District level (16.1.3.3.10)	CD-NLEP		-	-	2,500.00
72.09	Mobility Support (District Cell)- NLEP (16.1.3.3.11)	CD-NLEP		-	-	1,20,000.00
72.12	Office operation & Maintenance - District Cell (16.1.4.2.4)	CD-NLEP		-	-	35,000.00
72.13	District Cell – Consumable (16.1.4.2.5)	CD-NLEP		-	-	30,000.00
73.01	D S TB - TRAINING ( 9.2.3.4.1)	CD-RNTCP/NTEP		-	-	96,250.00
73.02	CME MEDICAL COLLEGE (9.2.3.4.2)	CD-RNTCP/NTEP		-	-	50,000.00
73.05	Treatment Supporter	CD-RNTCP/NTEP		-	-	20,82,000.00

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	Honorarium (Rs 1000) (3.2.3.1.1)					
73.06	LABORATORY MATERIAL (6.2.14.1)	CD-RNTCP/NTEP		-	-	20,05,820.00
73.07	SAMPLE COLLECTION & TRANSPORTATION CHARGES (7.5.2)	CD-RNTCP/NTEP		-	-	6,15,140.00
73.08	VEHICLE HIRINNG (NTEP) (14.2.11)	CD-RNTCP/NTEP		-	-	15,000.00
73.10	LOCAL PROCURMENT OF 1ST LINE ANTI TB DRUGS	CD-RNTCP/NTEP		-	-	10,200.00
73.11	DRUGS TRANSPORTATION CHARGES	CD-RNTCP/NTEP		-	-	4,42,800.00
73.15	MAINTENANCE & MANAGMENT OF OFFICE EQUIPMENT (9)	CD-RNTCP/NTEP		-	-	50,000.00
73.16	DRTB MAINTENANCE & MANAGMENT OF OFFICE EQUIPMENT (1.3.1.12) (3)	CD-RNTCP/NTEP		-	-	90,000.00
73.17	(5.3.14) Civil Works under RNTCP (Drug Sensitive TB (DSTB))	CD-RNTCP/NTEP		-	-	1,27,000.00
73.19	Community volunteers/supervisors /LT etc undertaking ACF"(3.2.3.1.4.S02) "	CD-RNTCP/NTEP		-	-	7,80,000.00
73.20	PRINTING RNTCP	CD-RNTCP/NTEP		-	-	2,78,210.00
74.01	Nikshay Poshan Yojana(DBT) - DSTB	CD-RNTCP/NTEP		-	-	1,76,04,000.00
74.02	Nikshay Poshan Yojana(DBT) - DRTB	CD-RNTCP/NTEP		-	-	10,92,000.00
74.03	Asha Incentive for Seeding of bank details of Notified TB Patient on Nikshay Portal	CD-RNTCP/NTEP		-	-	85,850.00
75.01	PRIVATE PROVIDER INCENTIVE (15.3.3.3)	CD-RNTCP/NTEP		-	-	5,00,000.00
75.02	INFORMANT INCENTIVE	CD-RNTCP/NTEP		-	-	12,12,000.00
76.04	TPT Incentive for Treatment Supporter	CD-RNTCP/NTEP		-	-	11,80,000.00
77.01	"Drug Resistant TB(DRTB) ( Capacity building incl. training) (9.2.4.1) STEATE / DIST. TRAINING A/C"	CD-RNTCP/NTEP		-	-	80,750.00
77.02	Treatment Supporter Honorarium (Rs 5000)	CD-RNTCP/NTEP		-	-	3,80,000.00
77.04	PROCURMENT OF DRUGS (6.2.3.3.2)	CD-RNTCP/NTEP		-	-	2,55,090.00
77.05	EQUIPMENT MAINTENNACE (6.1.6.3)	CD-RNTCP/NTEP		-	-	40,000.00
77.07	"Drug Resistant TB(DRTB) (Infrastructure - Civil works (I&C)) (1.3.1.12)"	CD-RNTCP/NTEP		-	1.00	32,000.00
77.08	Sample Collection & Transport (Travel Support for DRTB Patients)	CD-RNTCP/NTEP		-	-	40,320.00
78.01	ACSM ( STATE & DIST. ) (11.3.3.1)	CD-RNTCP/NTEP		-	-	1,76,500.00
78.02	PRINTING (12.3.3.1) ACSM	CD-RNTCP/NTEP		-	-	1,86,470.00
80.02	"Prevention (IEC & Printing) (11.3.6)"	CD-NVHCP		-	-	19,900.00
81.03	Outreach for demand generation, testing and treatment of Viral Hepatitis	CD-NVHCP		-	-	30,000.00

## PHYSICAL &amp; FINANCIAL OUTLAY APPROVED UNDER

## NATIONAL HEALTH MISSION(NHM)

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	through Mobile Medical Units/NGOs/CBOs/etc (2.3.1.11)					
81.04	KITS (6.2.3.4.2)	CD-NVHCP		-	-	1,00,000.00
81.06	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	CD-NVHCP		-	-	10,000.00
81.07	Sample transportation cost under NVHCP (14.2.13)	CD-NVHCP		-	-	50,000.00
83.02	TC (75)- Meeting Costs/Office expenses/Contingency	CD-NVHCP		-	-	50,000.00
83.03	Incentives for Peer Educators under NVHCP (91 peer educator position sanctioned)	CD-NVHCP		-	-	1,20,000.00
83.05	HBIG	CD-NVHCP		-	7,19,000.00	1,73,000.00
83.09	"Treatment(IEC & Printing) (Printing for formats/registers under NVHCP)"	CD-NVHCP		-	-	6,000.00
84.01	IEC for NRCP program	CD-NRCP		-	-	1,65,328.00
84.02	Printing of formats unedr NRCP program	CD-NRCP		-	-	16,544.00
84.03	Implementation of NRCP( Capacity building incl. training)	CD-NRCP		-	-	20,700.00
84.04	MONITERING AND SURVELLANCE	CD-NRCP		-	-	50,000.00
84.05	TWO HALF-YEARLY REVIEW MEETING	CD-NRCP		-	-	10,000.00
84.06	OFFICE & ADMIN EXP	CD-NRCP		-	-	36,000.00
84.08	Incentive for IDSP DEO	CD-NRCP		-	-	60,000.00
85.01	Training of Medicial officer	CD-PPCL		-	-	41,400.00
85.02	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	CD-PPCL		-	-	15,000.00
87.01	Assistance for consumables /drug/ medicines to the Govt. Hospital for Cat Oprt etc.@ Rs 1000/per case	NCD-NPCB		-	-	7,60,000.00
88.01	Reimbursement For Cataract Operation for NGO and Private Practitioners @ Rs 2000/- per case	NCD-NPCB		-	-	5,00,000.00
9.01	INCENTIVE FOR CB MDR (10.1.1)	MH		-	600.00	15,000.00
9.02	INCENTIVE FOR 1ST RESPONDER FOR MATERNAL DEATH	MH		-	500.00	13,000.00
9.03	DIST LEVEL MDR REVIEW MEETING (16.1.2.1.28)	MH		-	-	18,000.00
9.05	PRINTING OF FORMATS	MH		-	-	750.00
93.01	Screening and Free spectacles to school children @ Rs 350/- per case.	NCD-NPCB		-	-	3,47,550.00
94.01	Screening and free spectacles for near work to Old Person @ Rs. 350/- per case	NCD-NPCB		-	-	1,73,775.00
95.02	for Vision Centre(PHC)(Govt+NGO) @ Rs.	NCD-NPCB		-	-	1,00,000.00
96.03	Opthelmic Asst. Training & Other	NCD-NPCB		-	-	25,00,000.00
97.02	Implementation of District Mental Health Plan - Others	NCD-NMHP		-	50,000.00	8,00,000.00



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	including operating costs					
97.03	Operational expenses of the district centre : rent, telephone expenses, website etc.	NCD-NMHP		-	-	10,000.00
97.04	Miscellaneous/Travel/Contingency under NMHP	NCD-NMHP		-	-	5,00,000.00
97.06	Awareness generation activities in the community, school, workplaces with community involvement	NCD-NMHP		-	-	2,00,000.00
99.01	Geriatric Care at DH(Equipment (Including Furniture, Excluding Computers))	NCD-NPHCE		-	-	1,50,000.00
M.2.1	Contingency & Miscellaneous Travel or Meeting & Research and Internet Charges	NCD-NMHP		-	-	10,000.00
<b>Total Amount</b>						<b>63,05,00,116.00</b>

**\*\*End Of Report\*\***

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