

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER
NATIONAL HEALTH MISSION(NHM)
DHS, BASTI, UP [NHMUP] 2025-26**

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A/c Unit: DHS, BASTI, UP [NHMUP] ;

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
6.2.19.1	Drugs & supplies for District NCD Clinic	NCD-NPCDCS		-	-	1,30,000.00
3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	CD-RNTCP/NTEP		-	1,000.00	23,65,000.00
HSS.1.150.IC.2	Infrastructure strengthening of PHC to H&WC	CP		-	-	13,70,000.00
HSS(U).2.130.CB.	MODULE VI & VII TRAINING FOR ASHA	NUHM		-	11,07,000.00	94,496.00
NDCP.2.68.CB	Lymphatic Filariasis(Capacity building incl. training)Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers	CD-NVBDCP		-	-	3,00,000.00
NDCP.2.68.SRRE.	"Microfilaria Survey (@13600 / Block for non endmeic Districts)"	CD-NVBDCP		-	-	1,98,000.00
NDCP.4.74.DBT.1	Nikshay Poshan Yojana(DBT) - DSTB	CD-RNTCP/NTEP		-	-	24,83,900.00
NDCP.4.77.DBT.2	Treatment Supporter Honorarium (Rs 5000)	CD-RNTCP/NTEP		-	-	77,500.00
RCH.5.35.OOC.4	Establishment of AFHCs/Sathiya Corners in Inter colleges.	RKSK		-	-	50,000.00
FU.1.2.A	Urban PHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis	NUHM		-	-	2,59,260.00
HSS.6.174.OOC.5	Incentivisation on attainment of NQAS certification (13.1.3)	QA		-	-	1,26,000.00
HSS.7.180.OOC.	Free Pathological Services	Procurement		-	-	14,00,000.00
HSS.10.190.OOC.	INCENTIVE FOR FINANCIAL & ADMINISTRATIVE ACTIVITIES, APPLICATION FEE, LIBRARY ESTABLISHMENT, BOOKS, ROTATIONAL POSTING	HS		-	-	9,00,000.00
HSS.11.193.PME.	VEHICLE OPRATION (MAINTENTANCE) (16.1.5.2.4)	CD-RNTCP/NTEP		-	-	55,000.00
HSS.11.193.PME.	OFIICE OPRATIONAL COST - DISTRICT METERNAL HEALTH CONSULTANT (16.1.5.3.16.S25)	MH		-	-	10,000.00
HSS.13.197.CB.1	Two Years Post MBBS Diploma Programme (NBEMS) (18.2.5)	HS		-	-	10,88,600.00
HSS(U).6.146.	Mobility Support for DPMU	NUHM		-	-	40,000.00
NDCP.4.77.DBT.2	Treatment Supporter Honorarium (Rs 5000)	CD-RNTCP/NTEP		-	-	2,76,000.00
NDCP.5.81.DI.3	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	CD-NVHCP		-	-	50,000.00
RCH.1.17.CB.5	SBA Training of Ayush-MO, SN, ANM & LHV	Training		-	-	5,27,251.00
RCH.3.21.EQ	Rashtriya Bal Swasthya Karyakram (RBSK) (Equipment (Including Furniture, Excluding Computers)) - Equipment for Mobile health teams	RBSK		-	-	1,40,000.00
RCH.6.42.DBT.01.	Sterilization - Female Public (Interval Sterilization @ Rs.2800/-) * 1.2.2.1.1	FP		-	2,800.00	3,64,400.00
ABHIM.2.1	Recurring Cost for no. of urban HWCs being established other govt. or rented premises	PM-ABHIM		-	-	3,43,70,154.00

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ABHIM.3.2	BLOCK PUBLIC HEALTH UNITS - RECURRING EXPENDITURE	PM-ABHIM		2	-	6,04,800.00
1.02	One days CIVHSND module training at District level (MO, BCPM, HEO/BPM)	RI		-	-	23,380.00
1.03	One days CIVHSND module training at Block level (ANM)	RI		-	-	1,76,447.00
1.04	One days CIVHSND module training at Block level (ASHA & ASHA Sangini)	RI		-	93,300.00	12,07,198.00
10.11	Printing of CAC (7 Formats) and MMA Cards	FP		-	-	43,900.00
100.01	Geriatric Care at CHC/SDH(Equipment (Including Furniture, Excluding	NCD-NPHCE		-	-	2,50,000.00
102.01	Public Awareness IEC	NCD-NPHCE		-	-	5,400.00
104.01	Orientation of Stakeholder organizations	NCD-NTCP		-	-	40,000.00
104.02	Training of Health Professionals	NCD-NTCP		-	-	40,000.00
104.03	Orientation of Law Enforcers	NCD-NTCP		-	-	60,000.00
104.04	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders	NCD-NTCP		-	-	30,000.00
104.11	Printing of Challan Books	NCD-NTCP		-	-	21,000.00
104.12	IEC for NTCP	NCD-NTCP		-	-	1,16,662.00
106.12	Misc./Office Expenses	NCD-NTCP		-	-	4,62,270.00
106.15	Mobility support	NCD-NTCP		-	-	60,000.00
107.01	COPD Equipment - Spirometer	NCD-NPCDCS		-	40,000.00	40,000.00
107.03	Drug & Supply at DH	NCD-NPCDCS		-	2,40,000.00	2,40,000.00
108.01	COPD Equipment - Peak Flow Meter Pen	NCD-NPCDCS		-	-	70,000.00
108.03	Establishment cost new 137 CHC	NCD-NPCDCS		-	-	8,00,000.00
108.05	Drug & Consumable at CHC/DH	NCD-NPCDCS		-	-	8,40,000.00
108.06	NCD Clinics at CHC/SDH - Planning & M&E	NCD-NPCDCS		-	1,00,000.00	14,00,000.00
110.02	Day Care Equipment Establishment for 20 DH	NCD-NPCDCS		-	-	2,75,000.00
110.13	IEC at District Level	NCD-NPCDCS		-	-	20,890.00
110.16	Patients referral cards at subcentre level	NCD-NPCDCS		-	-	9,02,500.00
110.18	Mobility, Misc. Exp., TA, DA, Contingency etc. - District NCD Cell	NCD-NPCDCS		-	-	6,00,000.00
114.04	Implementation of NPCCHH (IEC & Printing) IEC on climate Sensitive diseases at block, District, Air pollution, heat and other relevant climate sensitive diseases	NCD-NPCCHH		-	-	4,18,608.00
115.01	Implementation at DH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NOHP		-	-	3,32,600.00
115.05	IEC at District & State level	NCD-NOHP		-	-	5,00,000.00
118.01	Implementation at divisional hospital (Diagnostic consumables, PPP, sample transport)	NCD-NOHP		-	-	5,00,000.00

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119.01	Implementation of NPPC - Drugs and supplies	NCD-NPPC		-	1,00,000.00	1,00,000.00
127.04	IT SUPPORT FOR UPHC - AAM	NUHM		-	-	10,000.00
127.06	COMPUTER AND PRINTER FOR UPHC-AAM FOR IT SUPPORT	NUHM		-	-	60,000.00
127.07	BRANDING AND IEC FOR NEW UPHC - AAM	NUHM		-	-	40,000.00
127.08	IEC AND WELLNESS ACTIVITY FOR AAM - UPHC	NUHM		-	24,000.00	24,000.00
130.08	UHIR AND VOUCHER	NUHM		-	-	17,550.00
134.04	Mobility Support to ANM	NUHM		-	500.00	24,000.00
134.05	UHNDs	NUHM		-	1,000.00	48,000.00
134.06	Special Out reach (U.2.3.2)	NUHM		-	6,500.00	26,000.00
137.01	COMPUTER & PRINTER ETC	NUHM		-	-	1,50,000.00
137.02	EQUIPMENT & FURNITURE FOR NEW UPHC	NUHM		-	-	3,00,000.00
137.03	Rent of UPHC	NUHM		-	25,000.00	75,000.00
143.06	Performance Based Incentive to Mos at U-HWCs	NUHM		-	1.00	4,80,000.00
146.02	Mobility Support for DPMU	NUHM		-	-	1,20,000.00
146.06	Administrative expenses for DPMU	NUHM		-	-	82,093.00
15.01	LaQshya (Others including operating costs(OOC)) (INCENTIVES)	QA		-	-	49,900.00
150.01	ASHA Incentive for delivery of expanded package for AAM-SHC (for filling of CBAC & NCD follow up)	CP		-	4,00,000.00	31,10,000.00
150.02	ASHA Incentive for delivery of expanded package for AAM-PHC (for filling of CBAC & NCD follow up)	CP		-	-	17,44,000.00
150.05	Capacity building & Multiskilling for AAM - SHC	CP		-	-	2,94,242.00
150.06	Capacity building & Multiskilling for AAM - PHC	CP		-	-	2,75,300.00
150.09	Infrastructure Strengthening of AAM - PHC	CP		-	-	13,70,000.00
150.11	IT equipment for AAM - PHC	CP		-	-	3,00,000.00
150.12	IT- Recurring for AAM - SHC	CP		-	-	5,58,780.00
150.15	Communication cost for ASHAs	CP		-	-	32,39,346.00
150.17	Independent monitoring cost for AAM - SHC	CP		-	-	6,24,250.00
151.02	Wellness activities at AAM - SHC	CP		-	1.00	5,25,000.00
152.01	Teleconsultation facilities at AAMs - Rural	CP		-	-	1,00,000.00
156.01	Capacity building incl. training - BLOOD BANK/BSUs/FDA & PARTNER AGENCIES	BLOOD CELL		-	-	30,000.00
159.02	Awards to ASHA's/Link workers	CP		-	7,83,200.00	34,300.00
159.04	Asha Incentive for Routine Activity	CP		-	-	85,14,000.00
159.07	Incentive to ASHA Facilitator	CP		-	-	5,83,440.00
159.10	Supervision Cost to ASHA Facilitator	CP		-	-	19,32,600.00
159.11	ASHA Induction training	CP		-	-	1,28,000.00
159.12	Cluster Meeting	CP		-	-	75,480.00

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159.16	Sangini Refresher Training	CP		-	-	1,89,300.00
159.24	Printing of ASHA Format	CP		-	-	1,31,100.00
159.28	Printing of Module for ASHA Sangini Refresher Training	CP		-	-	15,750.00
16.03	PRINTING OF RCH REGISTER	MIS		-	-	6,28,250.00
168.01	Rent for Sub Centre	CP		-	-	6,75,000.00
17.02	SBA Training of Ayush-MO, SN, ANM & LHV	Training		-	5,00,000.00	1,49,300.00
175.01	BMW - All Units	IMEP		-	-	1,52,06,881.00
175.02	Manual Cleaning & Laundry	IMEP		-	-	22,20,659.00
175.03	Mech. Cleaning & Gardening	IMEP		-	-	79,21,574.00
175.05	Mech./ Manual Laundry	IMEP		-	3,54,000.00	20,56,640.00
175.06	POL for Generator	IMEP		-	4,20,000.00	4,20,000.00
175.07	Quality Assurance Implementation (For Traversing gaps)	QA		-	50,000.00	5,30,000.00
175.08	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit) (13.1.2)	QA		-	-	6,96,602.00
175.09	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	QA		-	-	8,67,401.00
175.10	Incentivisation on attainment of NQAS certification (13.1.3)	QA		-	1,26,000.00	14,35,000.00
176.01	Kayakalp Training	QA		-	-	66,000.00
176.02	Assessments (KAYAKALP) (13.2.1)	QA		-	-	8,35,000.00
18.01	PROCURMRNT OF CTG MUCHINE & HAND HELD FOETAL DOPPLER	MH		-	-	1,88,000.00
180.03	Drug Ware house OPEX - oprational cost	FP		-	-	4,85,148.00
180.04	Drug Ware house OPEX - oprational cost	Procurement		-	-	2,20,000.00
184.01	Repair of Laproscopes (6.1.6.1)	FP		-	-	1,00,000.00
185.C.S001	ANMs - MH*8.1.1.1	MH		-	-	15,79,262.00
186.03	Performance reward under Family Planning DISTRICT	FP		-	-	30,000.00
186.04	Incentive to Provider for PPIUCD (8.4.7) (Rural)	FP		-	-	15,300.00
186.08	Cold Chain Handler Incentive - RI	RI		-	-	3,43,200.00
188.01	PBI for CHO's at AAM	CP		-	1.00	60,30,000.00
188.02	TBI for AAM -SC	CP		-	1.00	1,01,00,020.00
188.03	TBI For AAM- PHC	CP		-	-	6,66,665.00
189.01	Costs for HR Recruitment and Outsourcing * 16.1.5.3.16.S12	HR		-	-	71,092.00
19.04	Creating awareness in declining sex ratio-Girl Child Day at Block, District, Division level (11.1.6.2)	FP		-	-	1,65,000.00
192.01	Mobility/ POL for Nursing Schools / Collages	Nursing		-	-	60,000.00
192.02	Contingency for Nursing Schools / Collages / DG-MH	Nursing		-	-	30,000.00
192.07	BEHAVIORAL TRAINING	Training		-	-	4,11,500.00
194.28	DMHC Mentoring & Support Visit	MH		-	-	50,250.00

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194.29	Office oprational Cost - District Maternal Health Consultant	MH		-	-	10,000.00
194.34	DPMU Oprational Cost	HR		-	-	11,65,164.00
194.35	HEALTH ACTION PLAN - DISTRICT & STATE	PD		-	-	19,500.00
194.38	SUPERVISION & MONITORING (16.1.2.2.13)	CD-RNTCP/NTEP		-	-	1,47,172.00
194.39	VEHICLE OPRATION (POL) (16.1.3.1.13)	CD-RNTCP/NTEP		-	-	3,10,000.00
194.40	VEHICL HIRING (16.1.3.1.14)	CD-RNTCP/NTEP		-	-	2,73,200.00
194.41	OFFICE OPRATION (MISC.) (6.1.4.1.10)	CD-RNTCP/NTEP		-	-	1,50,927.00
194.42	VEHICLE OPRATION (MAINTENTANCE) (16.1.5.2.4)	CD-RNTCP/NTEP		-	-	3,88,000.00
194.45	Medical College Any Meeting	CD-RNTCP/NTEP		-	-	14,000.00
194.46	Field Visit (Supportive supervision at State level) (16.1.3.1.1)	ME		-	-	50,680.00
194.47	Field Visit (Supportive supervision at District / Division level) (16.1.3.3.3.S01)	ME		-	-	7,92,000.00
194.48	Field Visit (Supportive supervision at Block level) (16.1.3.4.3.S01)	ME		-	-	7,56,000.00
194.51	Dist. & Block Level Mobility Support for Bi-Annual Vitamin A Supplimentation Rounds	RI		-	-	1,50,000.00
195.02	District Level Training cum Review meeting (9.2.2.7.2)	MIS		-	-	1,34,500.00
195.13	AMC of Laptop, printers, computers, UPS (16.3.3.S01)	MIS		-	-	40,000.00
195.21	Asha Incentive for creating ABHA IDs	MIS		-	-	30,55,690.00
199.04	Untied Fund- SC	CP		-	-	21,00,000.00
199.06	Untied Fund- AAM SC	CP		-	-	72,10,000.00
2.03	Printing of MCP card	MH		-	-	15,19,936.00
200.1	TRAINING AT DIST. LEVEL @36343 PER BATCH FOR 15 BATCHES AT STATE & RS. 18975 PER BATCH FO 75 BATCH AT DISTRICT	CD -PCSB		-	-	18,975.00
200.2	SURVEILLANCE AND MONITORING FOR DISTRICT & STATE	CD -PCSB		-	-	50,000.00
200.3	TWO-HALF YEARLY REVIEW MEENTING	CD -PCSB		-	-	2,000.00
21.05	Printing of RBSK referral card and registers	RBSK		-	-	12,02,297.00
21.06	Banner for RBSK related messages	RBSK		-	-	11,200.00
21.12	Equipment for Mobile health teams	RBSK		-	-	64,400.00
22.06	Printing of Birth defects poster for Delivery point	RBSK		-	-	3,080.00
23.05	HBNC ASHA REPORTING FORMAT PRINTING	CH		-	-	3,59,172.00
23.06	Printing of HBYC Formats	CH		-	-	3,78,672.00
23.07	Printing of HBYC Module & Job Aid	CH		-	-	20,800.00
24.17	NEW NBSU PROCURMENT OF	CH		-	-	40,70,000.00

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	EQUIPMEYNT					
24.31	ONE TIME ESTABLISHMENT COST FOR NEW NBSU	CH		-	-	22,00,000.00
24.38	Under family participatory Care IEC & Printing package	CH		-	-	1,14,000.00
24.42	SNCU - Bubble C-PAP Consumables	CH		-	7,50,000.00	15,00,000.00
27.02	5 DAYS DISTRICT I-MNCI TRAINING	CH		-	-	17,43,000.00
28.01	UNDER JSSK FOR SICK INFANTS UPTO 1 YESR OF AGE FOR DIGNOSTIC	CH		-	-	1,20,000.00
3.05	Janani Suraksha Yojana (JSY) (OOC) - Admin Expenses	MH		-	92,800.00	14,00,000.00
32.02	Bleach/Hypochlorite solution/ Twin bucket @ Rs. 500/- per Unit	RI		-	-	7,500.00
32.03	Hub cutter @ Rs 1000/ for each cold chain points	RI		-	-	19,000.00
32.05	Monthly Village Health and Nutrition Days Monitoring (2.3.1.1.2)	RI		-	-	6,55,460.00
32.07	Mobility support for mobile health team (Mobile Immunization Van)	RI		-	-	11,88,000.00
32.08	Alternative vaccine delivery in hard to reach areas * 14.2.4.1	RI		-	-	4,80,000.00
32.10	POL FOR VACCINE DELIVERY FROM STATE TO DIST. AND FROM DIST. TO PHC/CHC (PoL Budget for RI vaccine transportation * 14.2.6)	RI		-	-	1,94,699.00
32.16	Funds for POL for generators & operational expenses at district level vaccine storage points and other cold chain points @ Rs. 120000/- (16.1.5.3.16.S22.04)	RI		-	-	1,13,373.00
32.23	1 day data handler training at district level	RI		-	-	8,000.00
32.30	Consumables for computer including provision for internet access for strengthening RI @ Rs. 1000/- per month per District (1.3.2.4)	RI		-	-	12,000.00
32.34	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders @ Rs. 100/- per participant (16.1.2.1.14)	RI		-	-	30,000.00
32.35	Quarterly review meetings exclusive for RI at block level	RI		-	-	44,000.00
32.36	Mobility Support for supervision for district level officers. (16.1.3.3.7)	RI		-	-	1,04,113.00
32.40	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc. @ Rs. 10/- per beneficiary	RI		-	-	9,08,210.00
32.42	Model immunization center for DH/DWH/DCH	RI		-	-	1,36,700.00
32.44	Model immunization center for 1 UPHCs in 72 Districts	RI		-	-	94,400.00
33.01	Pulse polio Campaign (Others	RI		-	-	30,30,757.00

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33.04	POLIO VACCINATOR TRAINING	RI		-	-	42,540.00
35.08	RKSK State & District level Review meetings for AH	RKSK		-	-	16,000.00
39.07	Awards & Recognition to good performing HWAs	RKSK		-	-	1,00,000.00
4.01	DRUGS FOR NORMAL DELIVERY - District	MH		-	-	15,17,500.00
4.02	DRUGS FOR NORMAL DELIVERY - Medical College	MH		-	-	11,01,000.00
4.03	Drugs of C- Section district	MH		-	-	7,10,830.00
4.04	Drugs for C- Section - Medical College	MH		-	-	37,80,000.00
42.08	Sterilization-Female (Post Partum Sterilization @ Rs.4000/-)	FP		-	-	1,36,500.00
43.01	Sterilization - Male Public * 1.2.2.1.2	FP		-	-	13,050.00
44.01	PPIUCD Incentives for ASHAs * 3.1.1.1.4.S04	FP		-	-	52,650.00
44.05	Compensation for PPIUCD insertion (1.2.2.2.2)	FP		-	1,80,000.00	3,45,900.00
45.03	ANTARA (DBT) * 1.2.2.2.4	FP		-	100.00	36,200.00
46.02	ASHA INSENTIVE UNER NAI PAHAL KIT (3.1.1.1.4.S02)	FP		-	-	7,28,100.00
46.03	MPV(Mission Parivar Vikas) - SHAGUN KIT	FP		-	-	36,80,600.00
47.01	Family Planning Indemnity Scheme FPIS (DBT) * 1.2.2.3	FP		-	-	1,80,000.00
48.07	Management Cost of District FPLMIS Manager	FP		-	-	54,500.00
49.02	IEC & promotional activities for Vasectomy fortnight celebration	FP		-	-	76,000.00
50.22	POL for Family Planning / others (Including additional Mobilty Support for Surgeon team (2.2.1)	FP		-	-	63,000.00
51.04	Mister Smart Sammelan	FP		-	-	5,60,000.00
51.05	Dist. Level TOT of the Providers Placed at FRU	FP		-	-	84,800.00
53.04	National Deworming Day - ASHA incentives	RKSK		-	-	4,74,200.00
53.05	Orientation of National Deworming Day - Planning & M&E	RKSK		-	-	8,28,000.00
53.06	Printing of IEC materials and reporting formats etc. for National Deworming Day	RKSK		-	-	3,38,460.00
53.07	Media Mix of Mid Media/ Mass Media for National Deworming Day	RKSK		-	-	1,60,000.00
56.02	3 DAYS IYCF TRAINING UNDER MAA PROGRAM	CH		-	-	7,01,350.00
6.01	DIST LEVEL QTR MEETING	MH		-	-	12,000.00
63.01	Implementation of IDSP (TRAINING OF MEDICAL OFFICER (IHIP & OUTBREAK)(9.3.2.1.1)	CD-IDSP		-	-	16,330.00
63.05	(16.1.2.1.16) IDSP Meeting(@1500 per quarter to	CD-IDSP		-	-	4,000.00

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	2500 per quarter to Divisional Districts.& State 2 review meeting at every six month)					
63.07	Mobility for District vehicle hiring & TA/DA & for Divisional Districts- vehicle hiring, TA/DA & MICS. EXP. (16.1.3.3.8)	CD-IDSP		-	-	1,71,000.00
64.07	Malaria(IEC & Printing)IEC/BCC for Malaria-11.3.1.1	CD-NVBDCP		-	-	25,000.00
64.09	Chloroquine phosphate tablets	CD-NVBDCP		-	-	15,000.00
64.10	Primaquine tablets 2.5 mg	CD-NVBDCP		-	-	7,500.00
64.11	Primaquine tablets 7.5 mg	CD-NVBDCP		-	-	15,000.00
66.04	Training specific for JE Prevention & Management	CD-NVBDCP		-	-	78,540.00
66.07	AES/JE(IEC & Printing)IEC/BCC specific to J.E. in endemic areas	CD-NVBDCP		-	-	62,592.00
67.04	"Dengue & Chikungunya(Drugs and supplies) Dengue NS1 antigen kit"	CD-NVBDCP		-	-	22,000.00
68.02	Lymphatic Filariasis (ASHA incentives) Honorarium for Drug Administrators including ASHAs and supervisors involved in MDA	CD-NVBDCP		-	66,10,000.00	5,43,472.00
68.13	Mobility support for Rapid Response Team	CD-NVBDCP		-	30,000.00	2,13,000.00
68.14	Contingency support	CD-NVBDCP		-	2,000.00	2,12,894.00
7.01	IEC Printing for Surakshit Matritva Aashwasan (SUMAN)	MH		-	-	66,600.00
70.03	MCR (6.1.4.3.1)	CD-NLEP		-	-	40,160.00
70.04	Aids/Appliance (6.1.4.3.2)	CD-NLEP		-	-	17,500.00
72.03	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP (11.3.2.1)	CD-NLEP		-	-	28,015.00
72.08	Travel expenses - Contractual Staff at District level (16.1.3.3.10)	CD-NLEP		-	-	22,100.00
72.09	Mobility Support (District Cell)- NLEP (16.1.3.3.11)	CD-NLEP		-	-	30,000.00
73.01	D S TB - TRAINING (9.2.3.4.1)	CD-RNTCP/NTEP		-	-	50,752.00
73.02	CME MEDICAL COLLEGE (9.2.3.4.2)	CD-RNTCP/NTEP		-	-	1,30,000.00
73.05	Treatment Supporter Honorarium (Rs 1000) (3.2.3.1.1)	CD-RNTCP/NTEP		-	-	91,960.00
73.11	DRUGS TRANSPORTATION CHARGES	CD-RNTCP/NTEP		-	-	1,25,000.00
73.16	DRTB MAINTENANCE & MANAGEMENT OF OFFICE EQUIPMENT (1.3.1.12) (3)	CD-RNTCP/NTEP		-	-	49,491.00
73.17	(5.3.14) Civil Works under RNTCP (Drug Sensitive TB (DSTB))	CD-RNTCP/NTEP		-	-	95,734.00
73.20	PRINTING RNTCP	CD-RNTCP/NTEP		-	-	17,192.00
74.01	Nikshay Poshan Yojana(DBT) - DSTB	CD-RNTCP/NTEP		-	-	33,93,000.00
74.02	Nikshay Poshan Yojana(DBT) - DRTB	CD-RNTCP/NTEP		-	-	1,16,000.00
75.01	PRIVATE PROVIDER INCENTIVE (15.3.3.3)	CD-RNTCP/NTEP		-	-	1,01,000.00
75.02	INFORMANT INCENTIVE	CD-RNTCP/NTEP		-	-	2,26,500.00

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75.03	PPSA (15.3.3.2)	CD-RNTCP/NTEP		-	-	18,86,769.00
76.04	TPT Incentive for Treatment Supporter	CD-RNTCP/NTEP		-	-	2,98,170.00
77.01	"Drug Resistant TB(DRTB) (Capacity building incl. training) (9.2.4.1) STEATE / DIST. TRAINING A/C"	CD-RNTCP/NTEP		-	-	1,54,750.00
77.02	Treatment Supporter Honorarium (Rs 5000)	CD-RNTCP/NTEP		-	-	6,69,300.00
77.05	EQUIPMENT MAINTENNACE (6.1.6.3)	CD-RNTCP/NTEP		-	-	1,00,000.00
77.06	PROCUREMENT OF EQUIPMENT FOR DRTB CENTER ETC (6.1.4.4.1)	CD-RNTCP/NTEP		-	-	75,000.00
78.01	ACSM (STATE & DIST.) (11.3.3.1)	CD-RNTCP/NTEP		-	-	1,17,925.00
78.02	PRINTING (12.3.3.1) ACSM	CD-RNTCP/NTEP		-	-	3,91,657.00
78.03	ANY OTHER IEC/BCC - TB HAREGA DESH JITEGA CAMPAIGN	CD-RNTCP/NTEP		-	-	80,203.00
84.03	Implementation of NRCP(Capacity building incl. training)	CD-NRCP		-	-	41,400.00
84.04	MONITERING AND SURVELLANCE	CD-NRCP		-	-	50,000.00
84.06	OFFICE & ADMIN EXP	CD-NRCP		-	-	36,000.00
84.08	Incentive for IDSP DEO	CD-NRCP		-	-	15,000.00
85.01	Training of Medicial officer	CD-PPCL		-	-	20,700.00
87.01	Assistance for consumables /drug/ medicines to the Govt. Hospital for Cat Oprt etc.@ Rs 1000/per case	NCD-NPCB		-	-	3,97,000.00
88.01	Reimbursement For Cataract Operation for NGO and Private Practitioners @ Rs 2000/- per case	NCD-NPCB		-	-	25,62,000.00
9.03	DIST LEVEL MDR REVIEW MEETING (16.1.2.1.28)	MH		-	-	18,000.00
9.05	PRINTING OF FORMATS	MH		-	-	4,200.00
93.01	Screening and Free spectacles to school children @ Rs 350/- per case.	NCD-NPCB		-	-	6,60,490.00
95.02	for Vision Centre(PHC)(Govt+NGO) @ Rs.	NCD-NPCB		-	-	1,00,000.00
97.02	Implementation of District Mental Health Plan - Others including operating costs	NCD-NMHP		-	50,000.00	3,06,097.00
97.04	Miscellaneous/Travel/Contingency under NMHP	NCD-NMHP		-	-	5,00,000.00
99.01	Geriatric Care at DH(Equipment (Including Furniture, Excluding Computers))	NCD-NPHCE		-	-	1,50,000.00
FR.3.1.1	Diagnostic Infrastructure-SHCs Recurring	XV-FIN		-	-	3,29,57,600.00
FR.3.3	Diagnostic Infrastructure-PHCs recurring	XV-FIN		-	-	2,14,60,000.00
FU.1.1.1	Urban PHCs supported for recurring expenditure for Diagnostic Services	NUHM		-	-	9,07,500.00
FU.1.1.2	Urban HWCs supported for recurring expenditure for Diagnostic Services	NUHM		-	-	10,11,920.00

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1.05	Mother Child Friendly VHND	RI		440	6,800.00	29,92,000.00
10.02	Reimbursement of travel expenses for accompanying a women to facility for Surgical Abortion * 3.1.1.1.4.S09.C	FP		90	-	13,500.00
10.03	Reimbursement of travel expenses for accompanying a women to facility for medical abortion * 3.1.1.1.4.S09.B	FP		90	-	20,250.00
10.10	Comprehensive Abortion Care (Equipment (Including Furniture, Excluding Computers)) * 6.1.1.1.1	FP		-	-	1,20,000.00
10.11	Printing of CAC (7 Formats) and MMA Cards	FP		-	-	38,000.00
10.12	Wall Writing on CAC program	FP		-	-	10,800.00
10.13	Printing of CAC posters	FP		-	-	75,780.00
100.01	Geriatric Care at CHC/SDH(Equipment (Including Furniture, Excluding	NCD-NPHCE		-	-	2,50,000.00
102.01	Public Awareness IEC	NCD-NPHCE		-	-	2,00,000.00
104.11	Printing of Challan Books	NCD-NTCP		-	-	21,000.00
104.12	IEC for NTCP	NCD-NTCP		-	-	7,00,000.00
105.01	Tobacco free Educational Institution (TOFEI)	NCD-NTCP		-	-	3,00,000.00
106.01	Weekly FGD with the tobacco users	NCD-NTCP		-	-	52,000.00
106.03	Coverage of Public School	NCD-NTCP		-	-	1,00,000.00
106.04	Coverage of Pvt. School	NCD-NTCP		-	-	2,00,000.00
106.05	Coverage of Public School in other's school programme	NCD-NTCP		-	-	1,00,000.00
106.06	Coverage of Pvt. School in other's school programme	NCD-NTCP		-	-	1,00,000.00
106.07	Sensitization campaign for Inter college/college students	NCD-NTCP		-	-	2,00,000.00
106.09	District level Coordination Committee meeting	NCD-NTCP		-	-	4,000.00
106.10	Monitoring Committee meeting on Section 5	NCD-NTCP		-	-	6,000.00
106.11	Enforcement Squads meeting	NCD-NTCP		-	-	20,000.00
106.12	Misc./Office Expenses	NCD-NTCP		-	-	5,00,000.00
106.13	Mobility Support	NCD-NTCP		-	-	4,20,000.00
106.14	Monthly meeting with the hospital staff	NCD-NTCP		-	-	48,000.00
106.15	Mobility support	NCD-NTCP		-	-	60,000.00
106.16	Office Expenses	NCD-NTCP		-	-	1,00,000.00
107.03	Drug & Supply at DH	NCD-NPCDCS		-	2,40,000.00	2,40,000.00
107.04	NCD Clinics at DH - Planning & M&E	NCD-NPCDCS		-	1,00,000.00	1,00,000.00
108.05	Drug & Consumable at CHC/DH	NCD-NPCDCS		-	-	8,40,000.00
108.06	NCD Clinics at CHC/SDH - Planning & M&E	NCD-NPCDCS		-	-	14,00,000.00
110.03	Procurement for Consumable for PBS	NCD-NPCDCS		-	-	50,54,000.00
110.04	Drugs & Supplies at DH Level	NCD-NPCDCS		-	-	5,00,000.00
110.13	IEC at District Level	NCD-NPCDCS		-	-	3,00,000.00
110.15	Patients referral cards at PHC	NCD-NPCDCS		-	-	1,00,000.00

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	level					
110.16	Patients referral cards at subcentre level	NCD-NPCDCS		-	-	9,02,500.00
110.18	Mobility, Misc. Exp., TA, DA, Contingency etc. - District NCD Cell	NCD-NPCDCS		-	-	6,00,000.00
111.02	Cancer day Care Sreening Camps for Equipment for 35 Districts	NCD-NPCDCS		-	-	50,000.00
114.01	Training of PRI	NCD-NPCCHH		-	-	1,46,000.00
114.02	Training of MO's, Health Workers and programme officer's	NCD-NPCCHH		-	-	62,100.00
114.04	Implementation of NPCCHH (IEC & Printing) IEC on climate Sensitive diseases at block, District, Air pollution, heat and other relevant climate sensitive diseases	NCD-NPCCHH		-	-	4,42,900.00
114.05	Task force meeting to draft health sector plan for heat and Air Pollution	NCD-NPCCHH		-	-	24,000.00
114.06	Sensitization workshop / meeting /Logistics and Mobility Support	NCD-NPCCHH		-	-	50,000.00
115.01	Implementation at DH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NOHP		-	-	5,00,000.00
115.02	Implementation at DH(Capacity building incl. training)	NCD-NOHP		-	-	1,00,000.00
115.05	IEC at District & State level	NCD-NOHP		-	-	5,00,000.00
118.01	Implementation at divisional hospital (Diagnostic consumables, PPP, sample transport)	NCD-NOHP		-	-	5,00,000.00
118.02	Dignostic for Denture Treatment	NCD-NOHP		-	-	12,13,000.00
118.03	Oral Health Awareness Camp at Block Level	NCD-NOHP		-	-	21,00,000.00
118.05	Strengthening of Divisional Hospital, Renovation, Detal Chair, Equipment etc	NCD-NOHP		-	-	15,00,000.00
119.01	Implementation of NPPC - Drugs and supplies	NCD-NPPC		-	1,00,000.00	1,00,000.00
119.02	IEC at District Level	NCD-NPPC		-	-	1,00,000.00
119.04	Implementation of NPPC(Planning & M&E)	NCD-NPPC		-	-	1,00,000.00
12.01	HONORARIUMS AND TRAVEL FOR CONDUCTING C SECTION & FOLLOW UP	MH		-	2,000.00	1,88,000.00
121.01	Screening of Deafness-Capacity building incl. training	NCD-NPPCD		-	-	2,00,000.00
122.01	Management of Deafness - IEC & Printing	NCD-NPPCD		1	-	2,00,000.00
127.01	ASHA incentive for U-AAM (U.3.1.1.2)	NUHM		-	1,000.00	6,48,000.00
127.02	INCENTIVE TO ASHA FOR C BAC FORM	NUHM		-	-	3,99,600.00
127.04	IT SUPPORT FOR UPHC - AAM	NUHM		-	1.00	30,000.00
127.05	MOBILE RECHARGE ASHA	NUHM		-	200.00	1,29,600.00
127.08	IEC AND WELLNESS ACTIVITY FOR AAM - UPHC	NUHM		-	24,000.00	72,000.00

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127.09	PRINTING OF CBAC FORMS (Urban)	NUHM		-	-	1,99,800.00
130.01	Routine & Recurring Incentive to ASHA	NUHM		-	2,000.00	12,96,000.00
130.02	Health Promotion Day Incentive to ASHA	NUHM		-	200.00	1,29,600.00
130.05	Award for ASHA for Every Cluster	NUHM		-	2,000.00	3,000.00
130.07	ASHA UNIFORM	NUHM		-	1,000.00	54,000.00
130.08	UHIR AND VOUCHER	NUHM		-	-	17,550.00
131.01	PRINTING OF MAS REGISTER	NUHM		-	-	10,800.00
134.04	Mobility Support to ANM	NUHM		-	500.00	90,000.00
134.05	UHNDs	NUHM		-	1,000.00	1,80,000.00
134.06	Special Out reach (U.2.3.2)	NUHM		-	6,500.00	78,000.00
137.03	Rent of UPHC	NUHM		-	25,000.00	9,00,000.00
14.01	PRINTING OF LABOUR ROOM CASE SHEET	MH		-	-	3,20,000.00
142.C.P009	Divisional Urban Health Consultant * U.16.4.1.1.S09	NUHM		-	-	8,54,393.00
142.C.P014	Urban Health Coordinator * U.16.4.2.1.S01	NUHM		-	-	6,40,798.00
142.C.P015	Data Cum Accounts Assistant * U.16.4.2.1.S02	NUHM		-	-	4,27,203.00
142.C.S001	ANMs/LHVs UPHC * U.8.1.1.1	NUHM		-	-	15,62,209.00
142.C.S006	staff nurse UPHC * U.8.1.2.1	NUHM		-	-	10,91,702.00
142.C.S016	Lab Technicians UPHC * U.8.1.3.1	NUHM		-	-	5,76,328.00
142.C.S026	Pharmacists UPHC * U.8.1.4.1	NUHM		-	-	7,40,149.00
142.C.S090	MO at UPHC Full-time * U.8.1.8.1.1	NUHM		-	-	30,24,000.00
142.C.S106	Other Support staff * U.8.1.10.1	NUHM		-	-	11,95,980.00
142.C.S124	Medical Officer at U-HWC	NUHM		-	-	39,36,000.00
142.C.S127	Support Staff at U-HWC	NUHM		-	-	15,76,224.00
143.01	Incentive to Provider for PPIUCD (8.4.7) (Urban)	FP		1628	-	2,44,200.00
143.02	Incentive to Provider for PAIUCD (8.4.8) (urban)	FP		13	-	1,950.00
143.03	Incentive to RMNCHA Councillors @ Rs.50/case (URBAN)	FP		182	-	9,100.00
143.05	PERFORMANCE BASED INCENTIVE FOR CONTRACTUAL MO	NUHM		-	-	7,20,000.00
143.06	Performance Based Incentive to Mos at U-HWCs	NUHM		-	1.00	9,60,000.00
144.01	TEAM BASE INSENTIVE FOR UPHC - AAM	NUHM		-	-	5,40,000.00
144.02	Team Based Incentives for Urban-AAM	NUHM		-	-	3,12,000.00
146.01	Mobility Support for SPMU/DIV. PMU	NUHM		-	-	3,96,000.00
146.02	Mobility Support for DPMU	NUHM		-	-	1,20,000.00
146.05	Administrative expenses for SPMU/DIV. PMU	NUHM		-	-	1,80,000.00
146.06	Administrative expenses for DPMU	NUHM		-	-	2,16,000.00
149.01	UNTIED FUND (JAS) TO UPHC INCLUDING OPERATIONAL	NUHM		-	2,50,000.00	7,50,000.00

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	COST					
149.03	UNTIED FUND TO MAS	NUHM		-	5,000.00	2,70,000.00
15.02	LaQshya (Surveillance, Research, Review, Evaluation (SRRE))	QA		1	1.00	8,000.00
150.01	ASHA Incentive for delivery of expanded package for AAM-SHC (for filling of CBAC & NCD follow up)	CP		-	10.00	1,32,48,000.00
150.02	ASHA Incentive for delivery of expanded package for AAM-PHC (for filling of CBAC & NCD follow up)	CP		-	-	18,24,000.00
150.05	Capacity building & Multiskilling for AAM - SHC	CP		-	-	41,40,000.00
150.06	Capacity building & Multiskilling for AAM - PHC	CP		-	-	10,45,000.00
150.07	IEC & Printing for AAM - SHC	CP		-	-	29,06,280.00
150.08	IEC & Printing for AAM - PHC	CP		-	-	5,36,940.00
150.12	IT- Recurring for AAM - SHC	CP		-	-	13,80,000.00
150.13	IT- Recurring for AAM - PHC	CP		-	-	1,90,000.00
150.15	Communication cost for ASHAs	CP		-	-	74,31,000.00
150.16	TA/DA for CHOs	CP		-	-	12,86,400.00
150.17	Independent monitoring cost for AAM - SHC	CP		-	-	6,16,800.00
151.02	Wellness activities at AAM - SHC	CP		-	1.00	20,70,000.00
151.03	Wellness activities at AAM - PHC	CP		-	-	2,85,000.00
152.01	Teleconsultation facilities at AAMs - Rural	CP		-	-	38,04,000.00
154.01	FOR BLOOD DONATION PROMOTION AND BLOOD DISORDER AWARENESS	BLOOD CELL		-	-	20,000.00
154.03	Thalassemia Managment	BLOOD CELL		-	36,05,600.00	6,22,500.00
154.07	Cost of blood bags & Kits & consumable & reagent	BLOOD CELL		-	-	1,69,046.00
155.01	Support for Blood Transfusion(Others including operating costs(OOC)) - FREE BLOOD COMPENSATION	BLOOD CELL		-	-	15,75,000.00
156.01	Capacity building incl. training - BLOOD BANK/BSUs/FDA & PARTNER AGENCIES	BLOOD CELL		-	-	30,000.00
156.02	BLOOD STORAGE CENTER RECURRING EXPENDITURE	BLOOD CELL		-	-	1,50,000.00
157.01	Blood collection & transport Vans (OOC) - BCTV Recurring & Running Cost	BLOOD CELL		-	-	3,60,000.00
158.02	VOLUNTARY BLOOD DONATION CAMP	BLOOD CELL		-	-	25,000.00
158.04	REFRESHMENT FOR BLOOD DONORS	BLOOD CELL		-	-	32,813.00
158.05	VBD Promotional Activity	BLOOD CELL		-	-	50,000.00
158.06	INTERNET CONNECTIVITY OF BLOOD BANK	BLOOD CELL		-	-	24,000.00
158.09	COMMUNICATION MOBILITY EXP. OF COUNSELLORS & PROs	BLOOD CELL		-	-	12,000.00
158.10	SCREENING OF HEMOGLOBINOPATHY & HPLC	BLOOD CELL		-	-	88,580.00
159.01	AAA Platform	CP		-	900.00	31,59,900.00

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159.02	Awards to ASHA's/Link workers	CP		-	7,83,200.00	7,73,500.00
159.03	ASHA Social Security Scheme	CP		-	-	10,21,820.00
159.04	Asha Incentive for Routine Activity	CP		-	-	4,81,44,000.00
159.05	ASHA Uniform	CP		-	-	21,05,450.00
159.07	Incentive to ASHA Facilitator	CP		-	-	20,28,780.00
159.08	Incentive to ASHA for Health Promotion Day	CP		-	-	48,14,400.00
159.10	Supervision Cost to ASHA Facilitator	CP		-	-	85,92,480.00
159.11	ASHA Induction training	CP		-	-	2,56,000.00
159.12	Cluster Meeting	CP		-	-	26,75,630.00
159.14	Module 6-7 training (ASHA)	CP		-	-	2,51,100.00
159.20	New ASHA Drug Kit	CP		-	-	45,000.00
159.23	Printing of ASHA Diary	CP		-	-	4,33,475.00
159.24	Printing of ASHA Format	CP		-	-	1,31,800.00
159.25	Printing of Induction Training module	CP		-	-	6,000.00
159.26	Printing of Module for 6-7 training	CP		-	-	18,000.00
159.29	BCPM Mobility & Communication Cost	CP		-	-	8,56,800.00
159.30	BCPM Qtr. Meeting	CP		-	-	74,000.00
159.32	District AMG	CP		-	-	10,000.00
162.01	Printing of RKS Registers	CP		-	-	5,250.00
168.01	Rent for Sub Centre	CP		-	-	78,48,000.00
17.02	SBA Training of Ayush-MO, SN, ANM & LHV	Training		-	1,82,800.00	14,62,400.00
17.08	Incentivization and legal Indemnity for LSAS CEmONC	MH		-	-	10,08,000.00
17.12	Setting up of Skill lab	Nursing		1	-	10,000.00
175.01	BMW - All Units	IMEP		-	98,280.00	1,04,32,179.00
175.02	Manual Cleaning & Laundry	IMEP		-	1.00	1,35,36,000.00
175.03	Mech. Cleaning & Gardening	IMEP		-	-	1,21,59,051.00
175.04	Cleanness of Sub Center	IMEP		369	-	44,28,000.00
175.05	Mech./ Manual Laundry	IMEP		-	3,54,000.00	22,40,820.00
175.06	POL for Generator	IMEP		-	4,20,000.00	42,00,000.00
175.07	Quality Assurance Implementation (For Traversing gaps)	QA		-	50,000.00	1,90,000.00
175.08	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit) (13.1.2)	QA		-	-	7,81,000.00
175.09	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	QA		-	-	22,30,000.00
175.10	Incentivisation on attainment of NQAS certification (13.1.3)	QA		8	1,26,000.00	10,08,000.00
175.12	State Quality Assurance Units /Div,QAU and DQAU, Monitoring & Supervision) (16.1.2.2.3)	QA		-	30,000.00	3,60,000.00
175.13	Operational cost - State/Division /District Quality Assurance Units & District Hospital Quality Manager & Helpdesk program	QA		-	39,000.00	5,40,000.00

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	(16.1.4.2.1)					
176.01	Kayakalp Training	QA		2	33,000.00	66,000.00
176.02	Assessments (KAYAKALP) (13.2.1)	QA		-	-	13,09,000.00
177.01	Swachh Swasth Sarvatra	QA		1	10,00,000.00	10,00,000.00
180.03	Drug Ware house OPEX - oprational cost	FP		-	-	8,85,148.00
180.04	Drug Ware house OPEX - oprational cost	Procurement		-	-	7,38,000.00
180.06	AEFI Kits @ Rs. 200/- per kit	RI		58	200.00	11,600.00
180.07	Anaphylaxis Kit @ Rs. 200/- 1 kit for each ANM	RI		421	200.00	84,200.00
181.03	Free Pathological Services (Pruchase of reagents and consumables.)	Procurement		-	-	21,59,093.00
184.01	Repair of Laproscopes (6.1.6.1)	FP		-	-	1,00,000.00
185.C.P001	Divisional Data Assistant * 16.2.1.S01	FP		-	-	5,05,465.00
185.C.P002	Data Entry Operator * 16.2.1.S02	FP		-	-	3,06,242.00
185.C.P255	District Programme Manager * 16.4.2.1.1.S01	HR		1	-	8,47,764.00
185.C.P256	District Community Process Manager * 16.4.2.1.1.S02	HR		1	-	6,89,988.00
185.C.P258	District Accounts Manager * 16.4.2.1.1.S04	HR		1	-	6,89,988.00
185.C.P259	District Data Cum Account Assistant * 16.4.2.1.1.S05	HR		1	-	4,70,988.00
185.C.P263	Support Staff * 16.4.2.1.1.S09	HR		1	-	2,61,780.00
185.C.P267	District Consultant(MH) * 16.4.2.1.2.S02	MH		-	-	7,38,072.00
185.C.P269	District Hospital Quality Manager * 16.4.2.1.2.S04	QA		-	-	7,47,592.00
185.C.P270	District Consultant Quality Assurance * 16.4.2.1.2.S05	QA		1	-	8,54,393.00
185.C.P273	M & E Officer * 16.4.2.1.5.S01	MIS		-	-	8,71,836.00
185.C.P274	M & E Assistant * 16.4.2.1.5.S02	MIS		-	-	2,90,604.00
185.C.P275	Accountant District Hospital * 16.4.2.1.7.S01	FD		-	-	3,87,481.00
185.C.P276	Programme cum Admin. Asst. * 16.4.2.1.8.S01	QA		-	-	5,59,435.00
185.C.P290	District Epidemiologist-CD-IDSP * 16.4.2.2.2.S01	CD-IDSP		-	-	11,16,956.00
185.C.P291	District Leprosy Consultant-CD-NLEP * 16.4.2.2.2.S02	CD-NLEP		-	-	7,41,965.00
185.C.P293	District AES/JE Consultant * 16.4.2.2.2.S04	CD-NVBDCP		1	-	8,54,393.00
185.C.P295	Programme Assistants/District Technical Assitant-CD-NVBDCP-AES/JE * 16.4.2.2.3.S01	CD-NVBDCP		1	-	3,43,793.00
185.C.P296	Sr PMDT-TB HIV Coodinators * 16.4.2.2.4.S01	CD-RNTCP/NTEP		-	-	5,69,910.00
185.C.P297	PPM Coordinator-RNTCP * 16.4.2.2.4.S02	CD-RNTCP/NTEP		-	-	11,39,820.00
185.C.P298	District Programme Coordinator-RNTCP * 16.4.2.2.4.S03	CD-RNTCP/NTEP		-	-	6,47,630.00
185.C.P299	District Data Manager-CD-IDSP * 16.4.2.2.5.S01	CD-IDSP		-	-	4,76,266.00
185.C.P300	Statistical Asst. DRTB Centre *	CD-RNTCP/NTEP		-	-	5,18,110.00

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	16.4.2.2.5.S02					
185.C.P301	Senior Treatment Supervisor(STS) *	CD-RNTCP/NTEP		-	-	73,37,200.00
185.C.P303	Senior TB Lab Supervisor(STLS) * 16.4.2.2.6.S03	CD-RNTCP/NTEP		-	-	36,57,290.00
185.C.P304	Accountant- Full time * 16.4.2.2.7.S01	CD-RNTCP/NTEP		-	-	4,66,280.00
185.C.P345	Block Programme Manager * 16.4.3.1.1.S01	HR		14	-	68,80,440.00
185.C.P346	Block Account Manager * 16.4.3.1.1.S02	HR		14	-	52,04,472.00
185.C.P347	Block Community Process Manager * 16.4.3.1.1.S03	CP		-	3,37,846.00	49,49,952.00
185.C.P350	Data Entry Operator-HR * 16.4.3.1.9.S03	HR		3	-	9,91,980.00
185.C.P351	Data Entry Operator-MCTS OPR 820 MIS * 16.4.3.1.9.S04	MIS		-	-	43,88,160.00
185.C.P352	Data Entry Operator-MIS Outsource * 16.4.3.1.9.S05	MIS		-	-	39,785.00
185.C.P354	Data Entry Operator-RI * 16.4.3.1.9.S07	RI		-	-	2,82,048.00
185.C.P355	Data Entry Operator-RNTCP * 16.4.3.1.9.S08	CD-RNTCP/NTEP		-	-	4,05,142.00
185.C.P356	Data Entry Operator-NCD-NTCP * 16.4.3.1.9.S09	NCD-NTCP		-	-	2,59,467.00
185.C.P358	Data Entry Operator- CD-IDSP * 16.4.3.1.9.S11	CD-IDSP		-	-	3,04,896.00
185.C.P360	Data Entry Operator- NBCP-District * 16.4.3.1.9.S13	NCD-NPCB		-	-	2,32,214.00
185.C.P365	Data Entry Operator -CD-AES/JE * 16.4.3.1.9.S18	CD-NVBDCP		1	-	2,36,995.00
185.C.S001	ANMs - MH*8.1.1.1	MH		-	-	5,80,24,020.00
185.C.S0013	Staff Nurses-CD-NVBDCP-AES/JE * 8.1.1.2.S03	CD-NVBDCP		-	-	2,65,48,906.00
185.C.S0014	Staff Nurses-DH Strengthening * 8.1.1.2.S04	HS		-	-	19,50,896.00
185.C.S0015	Staff Nurses-MH * 8.1.1.2.S05	MH		-	-	2,44,21,536.00
185.C.S0019	Staff Nurses-NCD-NPHCE * 8.1.1.2.S09	NCD-NPHCE		-	-	11,07,086.00
185.C.S0021	Staff Nurse HWC - CP * 8.1.1.2.S11	CP		-	-	73,81,080.00
185.C.S0032	Psychiatric Nurse-NCD-NMHP * 8.1.1.3.1	NCD-NMHP		-	-	8,97,107.00
185.C.S0046	Laboratory Technicians -HR * 8.1.1.5.S02	HR		1	-	3,16,056.00
185.C.S0048	Laboratory Technicians -RNTCP * 8.1.1.5.S04	CD-RNTCP/NTEP		-	-	3,33,850.00
185.C.S0050	Laboratory Technicians -HWC * 8.1.1.5.S08	CP		-	-	45,45,564.00
185.C.S0061	OT Technician * 8.1.1.6.S05	MH		-	-	11,07,072.00
185.C.S0063	SECURITY GUARD UNDER LAQSHYA (8.1.1.6)	QA		-	-	2,32,84,800.00
185.C.S0074	Pharmacist-DH Strengthening * 8.1.1.8.S02	HS		-	-	7,50,141.00
185.C.S0099	Para Medical Worker CD-NLEP * 8.1.1.12.S02	CD-NLEP		-	-	12,43,521.00
185.C.S0113	Obstetricians and Gynaecologists -MH * 8.1.2.1.S04	MH		-	-	39,55,776.00
185.C.S0126	Paediatricians-CD-NVBDCP-AES/JE * 8.1.2.2.S03	CD-NVBDCP		-	-	25,20,000.00

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185.C.S0192	Physician/Consultant Medicine/Chest Physician-DH Strengthening * 8.1.3.1.S01	HS		-	-	15,21,450.00
185.C.S0201	Psychiatrists-NMHP * 8.1.3.2.S01	NCD-NMHP		-	-	22,97,308.00
185.C.S0253	Dental Surgeons- DH &CHC * 8.1.4.1.S01	HR		1	-	-
185.C.S0280	Medical Officers -CD-NVBDCP- AES/JE * 8.1.5.S01	CD-NVBDCP		-	-	62,60,560.00
185.C.S0281	Medical Officers -DH Strengthening * 8.1.5.S02	HS		-	-	93,61,971.00
185.C.S0282	Medical Officers -MH * 8.1.5.S03	MH		-	-	23,84,556.00
185.C.S0285	Medical Officers -CD-RNTCP * 8.1.5.S06	CD-RNTCP/NTEP		-	-	12,00,000.00
185.C.S0296	AYUSH MOs * 8.1.6.1	AYUSH		23	-	1,43,61,039.00
185.C.S0297	Pharmacist - AYUSH * 8.1.6.2	AYUSH		8	-	20,60,568.00
185.C.S0310	MOs- AYUSH * 8.1.7.1.1	RBSK		49	-	2,74,57,488.00
185.C.S0315	MOs- MBBS * 8.1.7.1.2.S01	RBSK		1	-	8,92,176.00
185.C.S0316	MOs-Dental MO/ BDS * 8.1.7.1.2.S02	RBSK		6	-	52,04,160.00
185.C.S0320	Staff Nurse * 8.1.7.1.3	RBSK		1	-	4,08,888.00
185.C.S0325	ANM * 8.1.7.1.4	RBSK		20	-	54,24,480.00
185.C.S0330	Para Medical Worker * 8.1.7.1.5.S01	RBSK		20	-	58,88,160.00
185.C.S0331	Pharmacists * 8.1.7.1.5.S02	RBSK		5	-	17,10,060.00
185.C.S0405	Medical Officers * 8.1.8.1	CH		1	-	8,00,000.00
185.C.S0410	Staff Nurse * 8.1.8.2	CH		4	-	16,28,525.00
185.C.S0415	Cook cum caretaker * 8.1.8.3	CH		2	-	4,94,270.00
185.C.S0425	Feeding demonstrator for NRC * 8.1.8.5	CH		2	-	3,70,075.00
185.C.S0430	Paediatrician SNCU-CH * 8.1.9.1.S01	CH		2	-	35,00,000.00
185.C.S0440	Staff Nurse -SNCU/KMC * 8.1.9.3.S01	CH		34	-	89,33,244.00
185.C.S0441	Staff Nurse -NBSU * 8.1.9.3.S02	CH		42	-	51,42,300.00
185.C.S0460	Ancillary Staff-CD-NVBDCP-AES &JE * 8.1.9.6.S01	CD-NVBDCP		-	-	20,64,456.00
185.C.S0461	Others- SNCU Staff (Ward Aaya/ Cleaner/ Security Guard) * 8.1.9.6.S02	CH		18	-	38,84,923.00
185.C.S0462	Others- SNCU Staff DEO * 8.1.9.6.S03	CH		2	-	4,94,000.00
185.C.S0463	Others- PICU Staff (Cleaner) -CH * 8.1.9.6.S04	CH		6	-	11,82,135.00
185.C.S0480	Staff Nurses - DH Strengthening * 8.1.10.3.S01	HS		-	-	19,84,500.00
185.C.S0521	Counsellor -RKS * 8.1.13.1.S02	RKS		2	-	7,01,069.00
185.C.S0522	Counsellor -RMNCHA-FW * 8.1.13.1.S03	FP		2	-	5,08,501.00
185.C.S0523	Counsellor -RNTCP * 8.1.13.1.S04	CD-RNTCP/NTEP		-	-	2,59,050.00
185.C.S0555	Audiometrician/ Audiologist- NCD-NPPCD * 8.1.13.5	NCD-NPPCD		1	-	6,40,450.00
185.C.S0571	Social Worker-NCD-NMHP * 8.1.13.8.S02	NCD-NMHP		-	-	11,21,917.00
185.C.S0580	TBHV-CD-RNTCP * 8.1.13.10	CD-RNTCP/NTEP		-	-	11,10,170.00
185.C.S0620	Audiometrics Asstt.NCD-NPPCD * 8.1.13.18	NCD-NPPCD		-	-	3,68,207.00

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185.C.S0625	Instructor for Hearing Impaired Children-NCD-NPPCD * 8.1.13.19	NCD-NPPCD		-	-	3,68,207.00
185.C.S0645	Audiometric Assisstant/Audiologist UPHSSP * 8.1.13.22.S01	HS		-	-	3,34,619.00
185.C.S0646	Cook * 8.1.13.22.S02	HS		-	-	8,87,626.00
185.C.S0649	Optometrist * 8.1.13.22.S05	HS		-	-	3,17,731.00
185.C.S0650	OT Technician * 8.1.13.22.S06	HS		-	-	9,53,193.00
185.C.S0651	Rogi Sahayata Kendra Manager * 8.1.13.22.S07	QA		-	-	5,07,494.00
185.C.S0653	Staff Nurse * 8.1.13.22.S09	HS		-	-	1,65,43,665.00
185.C.S0656	Physiotherapist * 8.1.13.22.S12	HS		-	-	7,61,869.00
185.C.S0657	Rogi Sahayata Kendra Operator * 8.1.13.22.S13	QA		-	-	3,86,645.00
185.C.S0658	Ward Aaya/Boy * 8.1.13.22.S14	HS		-	-	54,91,521.00
185.C.S0676	MO (Blood Bank) * 8.1.14.1.S01	BLOOD CELL		1	-	10,13,128.00
185.C.S0677	MO (BCTV) * 8.1.14.1.S02	BLOOD CELL		1	-	7,93,800.00
185.C.S0678	Pathologist (Blood Bank) * 8.1.14.1.S03	BLOOD CELL		1	-	15,87,600.00
185.C.S0694	Lab Technician (BCTV) * 8.1.14.4.S01	BLOOD CELL		2	-	7,03,284.00
185.C.S0695	Lab Technician (BB) * 8.1.14.4.S02	BLOOD CELL		2	-	6,86,537.00
185.C.S0700	Others- Counsellor * 8.1.14.5.S01	BLOOD CELL		1	-	4,84,357.00
185.C.S0702	Others-Lab Attendant * 8.1.14.5.S03	BLOOD CELL		4	-	10,83,307.00
185.C.S0703	Others-Social Worker/PRO * 8.1.14.5.S04	BLOOD CELL		1	-	5,81,220.00
185.C.S0705	Others-Lab Attendant - BCTV * 8.1.14.5.S06	BLOOD CELL		1	-	2,76,864.00
185.C.S0740	Medical Records Asstt./ Case Registry Asstt.NCD-NMHP * 8.1.15.7	NCD-NMHP		-	-	2,87,609.00
185.C.S0795	Cold Chain Handlers * 8.1.16.2.S01	RI		-	-	5,58,771.00
185.C.S0796	Technician / Trfeigerator Machinic * 8.1.16.2.S02	RI		-	-	4,27,483.00
185.C.S0800	Multitask Worker-NCD-NPPC * 8.1.16.3	NCD-NPPC		1	-	2,30,739.00
185.C.S0805	Hospital Attendant-NCD-NPHCE * 8.1.16.4.S01	NCD-NPHCE		-	-	3,97,679.00
185.C.S0810	Sanitary Attendant-NCD-NPHCE * 8.1.16.5.S01	NCD-NPHCE		-	-	4,38,450.00
185.C.S0815	Data Entry Operator BB * 8.1.16.6.S01	BLOOD CELL		2	-	4,57,344.00
185.C.S0825	Driver BCTV * 8.1.16.7.S01	BLOOD CELL		1	-	3,09,432.00
185.C.S0826	Sweeper- NCD- Blood bank * 8.1.16.7.S02	BLOOD CELL		2	-	4,91,412.00
185.C.S0827	Sweeper-NCD-Blood Storage Unit * 8.1.16.7.S03	BLOOD CELL		1	-	2,17,104.00
185.C.S0828	Ward Assistant/Orderlies-NCD-NMHP * 8.1.16.7.S04	NCD-NMHP		-	-	3,49,975.00
185.C.S0829	Cleaner -NRC * 8.1.16.7.S05	CH		1	-	2,19,619.00
185.C.S0831	Vaccine Store Keeper * 8.1.16.7.S07	RI		-	-	5,67,649.00
185.C.S0953	PHN (9.1.4.2)(ANMTC)	Nursing		1	-	26,62,538.00

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185.C.S1084	Accountant Drug warehouses * 14.1.1.1.S01	FP		1	-	3,43,716.00
185.C.S1085	Computer Operator/Store Keeper Drug warehouses * 14.1.1.1.S02	FP		2	-	6,87,432.00
185.C.S1086	Support Staff Drug warehouses * 14.1.1.1.S03	FP		10	-	22,76,544.00
185.C.S1087	Support Staff Part time Drug warehouses * 14.1.1.1.S04	FP		1	-	92,280.00
185.C.S1110	District Logistic Manager * 14.1.1.3.S03	FP		1	-	6,45,807.00
185.C.S1149	Staff Nurse - Pediatric HDU	CH		12	-	12,30,000.00
185.C.S1181	MEDICAL OFFICER (SNCU/NBSU)	CH		3	-	37,80,000.00
186.02	Performance reward under Family Planning DIVISION	FP		-	-	1,00,000.00
186.04	Incentive to Provider for PPIUCD (8.4.7) (Rural)	FP		6512	-	9,76,800.00
186.05	Incentive to Provider for PAIUCD (8.4.8) (Rural)	FP		3	-	450.00
186.06	Incentive to RMNCHA Councillors (Rural)	FP		424	-	21,200.00
186.07	Incentive under NVHCP for MO, Pharmacist & LT	CD-NVHCP		-	-	43,000.00
186.08	Cold Chain Handler Incentive - RI	RI		-	2,400.00	4,89,600.00
187.01	Remuneration for CHOs at AAM-SC	CP		-	-	10,58,77,812.00
188.01	PBI for CHO's at AAM	CP		-	1.00	3,21,60,000.00
188.02	TBI for AAM -SC	CP		-	1.00	2,68,00,000.00
188.03	TBI For AAM- PHC	CP		-	-	76,00,000.00
189.01	Costs for HR Recruitment and Outsourcing * 16.1.5.3.16.S12	HR		-	-	1,00,000.00
19.04	Creating awareness in declining sex ratio-Girl Child Day at Block, District, Division level (11.1.6.2)	FP		-	-	2,15,000.00
19.12	Contingency for Division & District PNDT Cell	FP		-	-	30,000.00
19.13	Mobility cost for District, Division and State level Inspection team (16.2.2.S01)	FP		-	-	75,000.00
191.04	Setting up/running Library (DNB)	HS		-	-	2,70,000.00
191.11	JR Stipend (Diploma Course)	HS		-	-	12,72,000.00
191.12	Teacher's Incentive (Diploma Course)	HS		-	-	7,68,000.00
191.14	LIBRARY ESTABLISHMENT (Diploma Course)	HS		-	-	10,00,000.00
191.15	Books & Journals (Diploma Course)	HS		-	-	2,00,000.00
191.16	Incentive For Financial & Administrative Activities, (Diploma)	HS		-	-	1,20,000.00
192.01	Mobility/ POL for Nursing Schools / Collages	Nursing		1	-	3,00,000.00
192.02	Contingency for Nursing Schools / Collages / DG-MH	Nursing		1	-	60,000.00
192.07	BEHAVIORAL TRAINING	Training		-	-	1,64,600.00
192.14	12 Days orientation newly recruited ANMs	Training		-	-	6,82,600.00
194.30	Operational Cost for DEIC	RBSK		1	-	18,000.00

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	Manager					
194.31	Phone Internet Charges for DEIC Manager	RBSK		1	-	3,600.00
194.34	DPMU Operational Cost	HR		1	-	18,90,000.00
194.35	HEALTH ACTION PLAN - DISTRICT & STATE	PD		41	-	20,500.00
194.37	BPMU Operational Cost	HR		14	-	35,45,808.00
194.38	SUPERVISION & MONITORING (16.1.2.2.13)	CD-RNTCP/NTEP		-	1.00	3,71,500.00
194.39	VEHICLE OPERATION (POL) (16.1.3.1.13)	CD-RNTCP/NTEP		-	-	10,12,550.00
194.40	VEHICLE HIRING (16.1.3.1.14)	CD-RNTCP/NTEP		-	-	4,50,000.00
194.41	OFFICE OPERATION (MISC.) (6.1.4.1.10)	CD-RNTCP/NTEP		-	-	3,91,000.00
194.42	VEHICLE OPERATION (MAINTENANCE) (16.1.5.2.4)	CD-RNTCP/NTEP		-	-	5,76,000.00
194.45	Medical College Any Meeting	CD-RNTCP/NTEP		-	-	14,000.00
194.46	Field Visit (Supportive supervision at State level) (16.1.3.1.1)	ME		-	-	1,74,000.00
194.47	Field Visit (Supportive supervision at District / Division level) (16.1.3.3.3.S01)	ME		-	-	11,88,000.00
194.48	Field Visit (Supportive supervision at Block level) (16.1.3.4.3.S01)	ME		-	33,000.00	55,44,000.00
194.51	Dist. & Block Level Mobility Support for Bi-Annual Vitamin A Supplementation Rounds	RI		-	-	1,50,000.00
199.01	Untied Fund- DH	CP		-	-	20,00,000.00
199.02	Untied Fund- CHC	CP		-	-	42,50,000.00
199.03	Untied Fund- PHC	CP		-	1,50,000.00	29,75,000.00
199.04	Untied Fund- SC	CP		-	-	65,40,000.00
199.05	Untied Fund- VHSNC	CP		-	-	1,62,80,000.00
199.06	Untied Fund- AAM SC	CP		-	-	82,80,000.00
2.01	INCENTIVE TO ASHA FOR HRP IDENTIFICATION	MH		-	300.00	6,00,000.00
2.02	INCENTIVE TO ANM FOR HRP IDENTIFICATION	MH		-	200.00	4,00,000.00
2.03	Printing of MCP card	MH		-	-	15,19,936.00
200.1	TRAINING AT DIST. LEVEL @36343 PER BATCH FOR 15 BATCHES AT STATE & RS. 18975 PER BATCH FOR 75 BATCH AT DISTRICT	CD -PCSB		-	-	18,975.00
200.2	SURVEILLANCE AND MONITORING FOR DISTRICT & STATE	CD -PCSB		-	-	50,000.00
200.3	TWO-HALF YEARLY REVIEW MEETING	CD -PCSB		-	-	2,000.00
200.4	OFFICE & ADMIN EXPENDITURE	CD -PCSB		-	-	24,000.00
200.5	For districts- posters & flyers & For state- Newspaper advertisement etc. for public Awareness	CD -PCSB		-	-	39,773.00
21.01	Mobility Support for RBSK Mobile Health Team * 2.2.3	RBSK		28	6,95,976.00	1,10,88,000.00
21.02	Rental charges of internet connection for MHT	RBSK		28	3,600.00	1,00,800.00

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21.03	Operational cost for MHT	RBSK		28	2,000.00	56,000.00
21.05	Printing of RBSK referral card and registers	RBSK		28	-	12,02,297.00
21.08	Rashtriya Bal Swasthya Karyakram (RBSK)(Planning & M&E) - RBSK Convergence/Monitoring meetings	RBSK		2	1,000.00	42,000.00
23.01	HBNC ASHA incentive * 3.1.1.1.2.S02.A/3.1.1.1.2.S02.B	CH		67393	-	1,68,48,250.00
23.02	HBYC ASHA incentive	CH		59101	-	1,47,75,250.00
23.04	Procurement of HBYC - ECD KITS	CH		104	-	1,04,000.00
23.05	HBNC ASHA REPORTING FORMAT PRINTING	CH		758483	-	3,79,242.00
23.06	Printing of HBYC Formats	CH		-	-	3,38,472.00
23.11	Replenishment of ASHA HBNC Kit	CP		-	-	3,32,100.00
24.33	OBSERVATION OF NEWBORN CARE WEEK	CH		1	-	50,000.00
24.37	SNCU data managment - format printing	CH		2	-	2,00,000.00
24.39	NBCU data managment - Printing Of Register & Format etc.	CH		3	-	30,000.00
24.40	SNCU Operational Cost	CH		2	-	25,00,000.00
24.41	NBSU Operational cost	CH		3	-	1,80,000.00
24.42	SNCU - Bubble C-PAP Consumables	CH		1	7,50,000.00	7,50,000.00
24.44	Facility Based New born Care(Planning & M&E) - SNCU DATA MANAGMENT (INTERNET, PAPER & TONNER etc)	CH		2	-	1,20,000.00
25.01	UNDER CDR ONE DAY DIVISIONAL LEVEL REVIEW CUM ORENTATION	CH		5	-	1,40,000.00
25.03	PRINTING OF REPORTING FORMAT FOR CDR	CH		-	-	52,200.00
25.04	CHILD DEATH REVIEW - Asha Incentive	CH		-	-	61,650.00
25.05	CHILD DEATH REVIEW - ANM Honorarium	CH		-	-	1,23,300.00
25.06	CHILD DEATH REVIEW - Honorarium for Verbal Autopsy Team	CH		-	-	2,52,000.00
25.07	UNDER CHILD HEALTH REVIEW WAGE COMPENSATION	CH		-	-	7,200.00
26.01	UNDER SAANS BLOCK & DIST LEVEL CAMPAIGN AND PLANNING REVIEW MEETING	CH		-	-	2,25,000.00
27.02	5 DAYS DISTRICT I-MNCI TRAINING	CH		3	-	8,71,500.00
27.03	OPRATIONAL COST OF PEDIATRIC HDUs	CH		1	-	1,80,000.00
28.01	UNDER JSSK FOR SICK INFANTS UPTO 1 YESR OF AGE FOR DIGNOSTIC	CH		2	-	2,40,000.00
3.01	Janani Suraksha Yojana (JSY) - RURAL DELIVERIES (1.2.1.2.1)	MH		-	1,400.00	3,99,00,000.00
3.02	Janani Suraksha Yojana (JSY) - URBAN DELIVERIES (1.2.1.2.2)	MH		-	1,000.00	20,00,000.00
3.03	Home Deliveries * 1.2.1.1	MH		-	500.00	6,000.00

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3.04	Janani Suraksha Yojana (JSY) ASHA incentives (3.1.1.1.S01)	MH		-	400.00	1,63,20,000.00
3.05	Janani Suraksha Yojana (JSY) (OOC) - Admin Expenses	MH		-	4.00	23,29,040.00
32.01	3 bags (Red, black and yellow @ Rs. 3/bag/session for (6.2.1.6.1)	RI		35424	3.00	3,18,816.00
32.02	Bleach/Hypochlorite solution/ Twin bucket @ Rs. 500/- per Unit	RI		15	500.00	7,500.00
32.03	Hub cutter @ Rs 1000/ for each cold chain points	RI		-	1,000.00	19,000.00
32.05	Monthly Village Health and Nutrition Days Monitoring (2.3.1.1.2)	RI		7439	100.00	7,43,900.00
32.06	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (2.3.1.9)	RI		6	2,100.00	1,51,200.00
32.07	Mobility support for mobile health team (Mobile Immunization Van)	RI		3	33,000.00	11,88,000.00
32.08	Alternative vaccine delivery in hard to reach areas * 14.2.4.1	RI		2400	200.00	4,80,000.00
32.09	Alternative Vaccine Delivery in other areas * 14.2.5	RI		33024	90.00	29,72,160.00
32.10	POL FOR VACCINE DELIVERY FROM STATE TO DIST. AND FROM DIST. TO PHC/CHC (PoL Budget for RI vaccine transportation * 14.2.6)	RI		-	2,00,000.00	2,00,000.00
32.11	Cold chain maintenance	RI		-	-	37,000.00
32.13	Funds for annual maintenance operation of WIC/WIF at state and division level. @ Rs. 40000/- per WIC/WIF	RI		-	40,000.00	40,000.00
32.14	Funds for Electricity bill for WIC/WIF at state and division level * (16.1.5.3.16.S22.03)	RI		-	1,50,000.00	1,50,000.00
32.15	Funds for POL for generators & operational expenses at divisional vaccine storage and state vaccine store @ Rs. 200000/- per vaccine storage point at Div/state (16.1.5.3.16.S22.03)	RI		-	2,00,000.00	2,00,000.00
32.16	Funds for POL for generators & operational expenses at district level vaccine storage points and other cold chain points @ Rs. 120000/- (16.1.5.3.16.S22.04)	RI		-	1,20,000.00	1,20,000.00
32.20	Fire Extinguisher	RI		-	-	1,04,500.00
32.21	2 days Cold chain handlers training at District level	RI		-	-	59,400.00
32.22	2 days' health workers training	RI		-	-	5,54,400.00
32.23	1 day data handler training at district level	RI		-	-	8,000.00
32.27	ASHA Incentive under Immunization @ Rs 225/- per child (Rs. 100+Rs. 75+ Rs. 50) full, complete immunized & DPT booster at the age of 5-6 years (3.1.1.1.3.S01)	RI		69235	225.00	1,55,77,875.00
32.28	Mobilization of children through ASHA or other mobilizers @ Rs.	RI		26568	7,00,000.00	39,85,200.00

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	150/- per session (3.1.1.1.3.S02.A)					
32.29	Incentive to link worker for preparation of DUE List of Children to be Immunized @100 per session (3.1.1.1.3.S01)	RI		8856	100.00	8,85,600.00
32.30	Consumables for computer including provision for internet access for strengthening RI @ Rs. 1000/- per month per District (1.3.2.4)	RI		-	1,000.00	12,000.00
32.31	To develop microplan at sub-centre level @ Rs. 100/- per SC (16.1.1.6)	RI		369	100.00	36,900.00
32.32	consolidation of microplan - Block & Planning Unit	RI		17	-	17,000.00
32.34	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders @ Rs. 100/- per participant (16.1.2.1.14)	RI		300	100.00	30,000.00
32.35	Quarterly review meetings exclusive for RI at block level	RI		-	-	58,000.00
32.36	Mobility Support for supervision for district level officers. (16.1.3.3.7)	RI		-	-	2,50,000.00
32.38	IEC Activities for Immunization (11.1.5.2) - RI/VHND BANNER, VAS BANNER, WALL PAINTING	RI		-	-	5,42,520.00
32.40	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc. @ Rs. 10/- per beneficiary	RI		99341	10.00	9,93,410.00
32.44	Model immunization center for 1 UPHCs in 72 Districts	RI		1	94,400.00	94,400.00
35.01	Operational cost for Adolescent Friendly Health Clinics (AFHCs).	RKSK		2	1.00	24,000.00
35.03	Establishment of AFHCs/Sathiya Corners in Inter colleges.	RKSK		2	-	20,000.00
35.06	Mobility & Communication Support for AH counsellors.	RKSK		2	-	84,000.00
35.08	RKSK State & District level Review meetings for AH	RKSK		2	-	16,000.00
36.04	Printing of WIFS individual compliance cards	RKSK		23000	-	80,500.00
39.07	Awards & Recognition to good performing HWAs	RKSK		1	-	1,00,000.00
4.01	DRUGS FOR NORMAL DELIVERY - District	MH		-	-	21,36,000.00
4.02	DRUGS FOR NORMAL DELIVERY - Medical College	MH		-	400.00	4,00,000.00
4.03	Drugs of C- Section district	MH		-	-	7,20,000.00
4.04	Drugs for C- Section - Medical College	MH		-	1,800.00	41,40,000.00
4.05	JSSK DIAGNOSTICS	MH		-	-	13,60,000.00
4.06	JSSK ULTRASONOGRAPHY	MH		-	-	1,31,75,000.00
4.07	AVD FOR SCREENING OF PW HIV & SYPHILIS	MH		-	400.00	12,40,320.00
4.08	District - Diet services for JSSK Beneficiaries (1.1.1.2.S01)	MH		-	150.00	77,10,000.00
4.09	Diet services for JSSK Beneficiaries Snack for PMSMA	MH		-	8,000.00	36,48,000.00

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	(1.1.1.2.S02)					
4.11	Medical College - Diet services for JSSK Beneficiaries (1.1.1.2.S01)	MH		-	150.00	20,25,000.00
40.02	Other Adolescent Health Components - Kishor Swasthya Manch at Inter colleges	RKSK		30	-	1,50,000.00
42.02	LAP induction training	FP		1	-	2,16,070.00
42.07	Sterilization - Female Public (Interval Sterilization @ Rs.2800/-) * 1.2.2.1.1	FP		-	2,800.00	55,86,000.00
42.08	Sterilization-Female (Post Partum Sterilization @ Rs.4000/-)	FP		-	-	8,48,000.00
42.16	Sterilization - Female (Others including operating costs(OOC)(1.1.3.1.1)	FP		-	-	2,41,500.00
43.01	Sterilization - Male Public * 1.2.2.1.2	FP		-	-	1,60,000.00
44.01	PPIUCD Incentives for ASHAs * 3.1.1.1.4.S04	FP		-	-	9,33,600.00
44.02	PAIUCD Incentives for ASHAs * 3.1.1.1.4.S05	FP		16	-	2,400.00
44.03	PPIUCD Training of CHO/SN/ANM (9.2.1.3.19)	FP		2	-	2,43,300.00
44.05	Compensation for PPIUCD insertion (1.2.2.2.2)	FP		-	1,80,000.00	24,42,000.00
44.06	Compensation for PAIUCD insertion (1.2.2.2.3)	FP		-	300.00	4,800.00
45.01	ANTARA (ASHA incentives) * 3.1.1.1.4.S08	FP		6573	-	6,57,300.00
45.03	ANTARA (DBT) * 1.2.2.2.4	FP		7997	100.00	7,99,700.00
46.01	SAAS BAHU SAMMELLAN INCENTIVE	FP		-	-	2,39,000.00
46.02	ASHA INSENTIVE UNER NAI PAHAL KIT (3.1.1.1.4.S02)	FP		-	-	7,17,000.00
46.03	MPV(Mission Parivar Vikas) - SHAGUN KIT	FP		-	-	15,77,400.00
46.04	SAAS BAHU SAMMELLAN - OOC	FP		-	-	35,85,000.00
46.05	SARTHI-Awareness on Wheels	FP		-	-	7,04,000.00
46.06	Mission Parivar Vikas Campaign- 4 Round	FP		-	-	28,000.00
48.03	Implementation of FP-LMIS - Division	FP		-	-	1,75,000.00
48.04	Implementation of FP-LMIS - DISTRICT	FP		-	-	84,000.00
48.05	Implementation of FP-LMIS - BLOCK	FP		-	-	73,500.00
48.07	Management Cost of District FPLMIS Manager	FP		-	-	1,25,000.00
49.01	IEC & promotional activities for World Population Day celebration (11.1.3.3)	FP		-	-	2,06,000.00
49.02	IEC & promotional activities for Vasectomy fortnight celebration	FP		-	-	1,46,000.00
49.03	PM activities for World Population Day' celebration (Only mobility cost): -District level (16.1.3.3.1)	FP		-	-	20,000.00
49.04	PM ativities for Vasectomy Fortnight celebration (Only	FP		-	-	5,000.00

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	mobility cost): funds earmarked for district level					
49.05	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities (16.1.3.4.1)	FP		-	-	14,000.00
49.06	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	FP		-	-	14,000.00
50.01	INTERVAL 2 YEARS FOR 1ST CHILD AFTER MARRIAGE	FP		1903	-	9,51,500.00
50.02	MOTIVATION FOR INTERVAL OF 3 YEARS AFTER 1ST CHILD	FP		1350	-	6,75,000.00
50.03	ASHA INSENTIVE UNDER ESB SCHEME FOR PROMOTING ADOPTION OF LIMITIN METHOD UPTO TWO CHILDREN (3.1.1.1.4.S07)	FP		252	-	2,52,000.00
50.09	Printing of Family Planning Registers and formats	FP		-	-	3,99,652.00
50.15	Handbills	FP		-	-	76,000.00
50.22	POL for Family Planning / others (Including additional Mobilty Support for Surgeon team (2.2.1)	FP		69	-	69,000.00
50.26	Divisional Level FP Qtr Review Meeting (9.5.3.2.S01)	FP		4	-	20,000.00
50.27	Divisional Level FP Qtr Review Meeting of RMNCHA Counsellor	FP		-	-	4,22,000.00
52.03	Printing of Junior WIFS individual compliance cards	RKSK		29000	-	1,01,500.00
52.06	Anaemia Mukd Bharat (ASHA incentives) * 3.1.1.1.1.S03	CH		2261	-	40,69,800.00
52.07	Anaemia Mukd Bharat - ONE DAY BLOCK LEVEL ORIENTATION	CH		28	-	98,700.00
53.04	National Deworming Day - ASHA incentives	RKSK		2371	-	4,74,200.00
53.05	Orientation of National Deworming Day - Planning & M&E	RKSK		4140	-	8,28,000.00
53.06	Printing of IEC materials and reporting formats etc. for National Deworming Day	RKSK		1	-	3,50,484.00
53.07	Media Mix of Mid Media/ Mass Media for National Deworming Day	RKSK		1	-	1,60,000.00
54.01	Asha & AWW Incentive FOR REFERRAL AND FOLLOW UP OF SAM CASE TO NRC	CH		240	-	72,000.00
54.04	NRC OPERATIONAL COST	CH		1	-	7,80,000.00
54.05	Mini NRC Operational Cost	CH		1	-	60,000.00
55.02	Other Nutrition Components	RI		-	-	62,000.00
56.01	Mother's Absolute Affection (MAA) (ASHA incentives) * 3.1.1.1.2.S01	CH		2323	-	9,29,200.00
56.03	FORMAT PRINTING OF MAA	CH		27876	-	27,876.00
56.04	BREAST FEEDING WEEK ACTIVITY	CH		1	-	40,000.00
58.01	Intensified Diarrhoea Control Fortnight - ASHA incentives	CH		2722	-	2,72,200.00

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58.02	ONE DAY ORIENTATION MEETING FOR IDCF	CH		1	-	1,39,000.00
58.06	PRINTING OF IEC MATERIAL AND MONITERING & REPORTING FORMAT FOR IDCF	CH		-	-	1,47,830.00
6.01	DIST LEVEL QTR MEETING	MH		-	-	12,000.00
6.02	MOBILITY FOR PRIVATE VOLUNTEER	MH		-	-	8,000.00
6.03	" I PLEDGE FOR 9 " AWARD FOR DIST LEVEL	MH		-	1.00	40,000.00
6.05	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (ASHA incentives) - FOR FOLLOW UP VISIT	MH		-	-	9,00,000.00
6.06	INCENTIVE TO ASHA FOR HRP FOLLOW UP AFTER 45 DAYS OF DELIVERY	MH		-	-	15,00,000.00
6.07	INCENTIVE TO ASHA FOR PNC- HRP FOLLOW-UP VISIT	MH		-	-	15,00,000.00
6.08	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (DBT) - TRAVEL FOR PW FOR FOLLOW-UP VISITS	MH		-	-	9,00,000.00
62.02	Implementation of NIDDCP(Diagnostics Consumables, PPP, Sample	NCD -NIDDCP		-	-	6,000.00
62.03	Implementation of NIDDCP(ASHA incentives)	NCD -NIDDCP		-	-	6,98,917.00
62.04	Implementation of NIDDCP(IEC & Printing) (11.1.7.1)	NCD -NIDDCP		-	-	25,000.00
63.01	Implementation of IDSP (TRAINING OF MEDICAL OFFICER (IHIP & OUTBREAK)(9.3.2.1.1)	CD-IDSP		-	-	16,330.00
63.02	DATA ENTRY , ANALYSIS OF DATA AND OUTBREAK ACTION (9.2.3.1.5)	CD-IDSP		-	-	22,655.00
63.05	(16.1.2.1.16) IDSP Meeting(@1500 per quarter to District & 2500 per quarter to Divisional Districts.& State 2 review meeting at every six	CD-IDSP		-	-	4,000.00
63.07	Mobility for District vechile hring & TA/DA & for Divisional Districts- vechile hring, TA/DA & MICS. EXP. (16.1.3.3.8)	CD-IDSP		-	-	4,26,000.00
63.08	IDSP TOTAL OPERATIONAL EXP(DISTRICT DIVISIONAL & IHIP)(16.1.4.1.5	CD-IDSP		-	-	60,000.00
63.09	MINOR REPARINING/AMC @ 10000 PA FOR 75 DISTRICT(16.1.5.2.1)	CD-IDSP		-	-	10,000.00
64.01	Malaria(ASHA incentives)	CD-NVBDCP		-	-	8,27,310.00
64.02	Monitoring Evaluation & Supervision & Epidemic preparedness (only mobility expenses) A	CD-NVBDCP		-	-	3,96,000.00
64.04	Printing of recording and reporting forms/registers of malaria	CD-NVBDCP		-	-	50,000.00
64.05	Training/Capacity Building at State & District level (A)	CD-NVBDCP		-	2,12,500.00	2,55,000.00
64.07	Malaria(IEC & Printing)IEC/BCC	CD-NVBDCP		-	-	40,000.00

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	for Malaria-11.3.1.1					
64.09	Chloroquine phosphate tablets	CD-NVBDCP		-	-	15,000.00
64.10	Primaquine tablets 2.5 mg	CD-NVBDCP		-	-	7,500.00
64.11	Primaquine tablets 7.5 mg	CD-NVBDCP		-	-	15,000.00
66.01	AES/JE(ASHA incentives)ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	CD-NVBDCP		-	-	15,300.00
66.02	AES/JE(Others including operating costs(OOC)) (5.3.13) ICU Establishment in endemic districts	CD-NVBDCP		-	-	22,00,000.00
66.03	Capacity Building	CD-NVBDCP		-	-	2,94,880.00
66.04	Training specific for JE Prevention & Management	CD-NVBDCP		-	-	78,540.00
66.07	AES/JE(IEC & Printing)IEC/BCC specific to J.E. in endemic areas	CD-NVBDCP		-	-	5,64,246.00
66.08	AES/JE(Planning & M&E) (16.1.2.2.7) Monitoring and supervision	CD-NVBDCP		-	-	8,88,000.00
67.01	Dengue & Chikungunya: Case management (1.1.5.1)	CD-NVBDCP		-	-	10,000.00
67.02	Dengue & Chikungunya(ASHA incentives)	CD-NVBDCP		-	-	23,90,000.00
67.04	"Dengue & Chikungunya(Drugs and supplies) Dengue NS1 antigen kit"	CD-NVBDCP		-	-	22,000.00
67.07	Sentinel surveillance Hospital recurrent	CD-NVBDCP		-	-	1,00,000.00
67.08	Dengue & Chikungunya(IEC & Printing) (11.3.1.2)	CD-NVBDCP		-	-	30,000.00
67.09	Inter-sectoral convergence (15.3.1.2)	CD-NVBDCP		-	-	7,000.00
67.10	Monitoring/supervision and Rapid response (Dengue and Chikungunya) (16.1.2.2.6)	CD-NVBDCP		-	-	1,25,000.00
67.11	Epidemic preparedness (Dengue & Chikungunya) (16.1.5.3.7)	CD-NVBDCP		-	-	35,000.00
67.13	Support for implementation of NVBDCP in Urban	CD-NVBDCP		-	-	2,61,000.00
67.15	Procurment of Cyphenothrin 5%	CD-NVBDCP		-	-	1,00,000.00
68.01	Morbidity Management	CD-NVBDCP		-	-	6,35,250.00
68.02	Lymphatic Filariasis (ASHA incentives) Honorarium for Drug Administrators including ASHAs and supervisors involved in MDA	CD-NVBDCP		-	66,10,000.00	74,68,500.00
68.03	Lymphatic Filariasis(Capacity building incl. training)Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers	CD-NVBDCP		-	29,350.00	8,35,200.00
68.04	"Microfilaria Survey (@13600 / Block for non endemic Districts)"	CD-NVBDCP		-	-	1,12,500.00
68.05	"Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions) (@Rs.50000 each MDA district)"	CD-NVBDCP		-	35,000.00	70,000.00
68.09	Printing of forms/registers for Lymphatic Filariasis	CD-NVBDCP		-	2,000.00	2,19,425.00

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68.10	IEC (11.15.4) Filaria	CD-NVBDCP		-	-	3,00,000.00
68.11	State Task Force, State Technical Advisory Committee meeting, district coordination meeting,	CD-NVBDCP		-	-	30,000.00
68.12	Monitoring & Supervision (Lymphatic Filariasis)(16.1.2.2.8)	CD-NVBDCP		-	30,000.00	60,000.00
68.13	Mobility support for Rapid Response Team	CD-NVBDCP		-	30,000.00	4,83,000.00
68.14	Contingency support	CD-NVBDCP		-	2,000.00	6,77,250.00
69.05	ASHA INSENTIVE FOR DETECTION OF LEPROCY @250	CD-NLEP		-	-	13,000.00
69.06	ASHA INSENTIVE FOR PB	CD-NLEP		-	-	6,400.00
69.07	ASHA INCENTIVE FOR MB	CD-NLEP		-	-	21,600.00
69.08	"Case detection and Management (Equipment (Including Furniture, Excluding Computers)) (6.1.4.3.3)"	CD-NLEP		-	-	10,000.00
69.09	"Case detection and Management (Diagnostics (Consumables, PPP, Sample Transport)) (6.2.3.2.1)"	CD-NLEP		-	-	48,000.00
7.01	IEC Printing for Surakshit Matritva Aashwasan (SUMAN)	MH		-	-	1,33,764.00
70.03	MCR (6.1.4.3.1)	CD-NLEP		-	-	1,04,000.00
70.04	Aids/Appliance (6.1.4.3.2)	CD-NLEP		-	-	17,500.00
72.01	Other NLEP Components(ASHA incentives)(3.1.1.3.3)	CD-NLEP		-	-	33,460.00
72.03	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP (11.3.2.1)	CD-NLEP		-	-	1,20,000.00
72.04	Printing works(12.3.2.1)	CD-NLEP		-	-	20,000.00
72.05	Review meetings NLEP (16.1.2.1.20)	CD-NLEP		-	-	1,00,000.00
72.08	Travel expenses - Contractual Staff at District level (16.1.3.3.10)	CD-NLEP		-	-	22,100.00
72.09	Mobility Support (District Cell)- NLEP (16.1.3.3.11)	CD-NLEP		-	-	1,20,000.00
72.12	Office operation & Maintenance - District Cell (16.1.4.2.4)	CD-NLEP		-	-	35,000.00
72.13	District Cell – Consumable (16.1.4.2.5)	CD-NLEP		-	-	30,000.00
73.01	D S TB - TRAINING (9.2.3.4.1)	CD-RNTCP/NTEP		-	-	2,59,500.00
73.02	CME MEDICAL COLLEGE (9.2.3.4.2)	CD-RNTCP/NTEP		-	-	1,30,000.00
73.05	Treatment Supporter Honorarium (Rs 1000) (3.2.3.1.1)	CD-RNTCP/NTEP		-	-	38,54,000.00
73.06	LABORATORY MATERIAL (6.2.14.1)	CD-RNTCP/NTEP		-	-	36,79,910.00
73.07	SAMPLE COLLECTION & TRANSPORTATION CHARGES (7.5.2)	CD-RNTCP/NTEP		-	-	14,08,580.00
73.08	VEHICLE HIRINNG (NTEP) (14.2.11)	CD-RNTCP/NTEP		-	-	35,000.00
73.10	LOCAL PROCURMENT OF 1ST LINE ANTI TB DRUGS	CD-RNTCP/NTEP		-	-	20,560.00

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73.11	DRUGS TRANSPORTATION CHARGES	CD-RNTCP/NTEP		-	-	5,40,000.00
73.15	MAINTENANCE & MANAGMENT OF OFFICE EQUIPMENT (9)	CD-RNTCP/NTEP		-	-	50,000.00
73.16	DRTB MAINTENANCE & MANAGMENT OF OFFICE EQUIPMENT (1.3.1.12) (3)	CD-RNTCP/NTEP		-	-	1,05,000.00
73.17	(5.3.14) Civil Works under RNTCP (Drug Sensitive TB (DSTB))	CD-RNTCP/NTEP		-	-	2,32,000.00
73.19	Community volunteers/supervisors /LT etc undertaking ACF"(3.2.3.1.4.S02)	CD-RNTCP/NTEP		-	-	19,50,000.00
73.20	PRINTING RNTCP	CD-RNTCP/NTEP		-	-	3,30,880.00
74.01	Nikshay Poshan Yojana(DBT) - DSTB	CD-RNTCP/NTEP		-	-	4,53,18,000.00
74.02	Nikshay Poshan Yojana(DBT) - DRTB	CD-RNTCP/NTEP		-	-	28,08,000.00
74.03	Asha Incentive for Seeding of bank details of Notified TB Patient on Nikshay Portal	CD-RNTCP/NTEP		-	-	1,58,900.00
75.01	PRIVATE PROVIDER INCENTIVE (15.3.3.3)	CD-RNTCP/NTEP		-	-	31,13,000.00
75.02	INFORMANT INCENTIVE	CD-RNTCP/NTEP		-	-	22,43,500.00
75.03	PPSA (15.3.3.2)	CD-RNTCP/NTEP		-	-	81,26,553.00
76.04	TPT Incentive for Treatment Supporter	CD-RNTCP/NTEP		-	-	30,37,000.00
77.01	"Drug Resistant TB(DRTB) (Capacity building incl. training) (9.2.4.1) STEATE / DIST. TRAINING A/C"	CD-RNTCP/NTEP		-	-	1,64,800.00
77.02	Treatment Supporter Honorarium (Rs 5000)	CD-RNTCP/NTEP		-	-	7,00,000.00
77.04	PROCUREMENT OF DRUGS (6.2.3.3.2)	CD-RNTCP/NTEP		-	-	5,32,360.00
77.05	EQUIPMENT MAINTENNACE (6.1.6.3)	CD-RNTCP/NTEP		-	-	1,55,000.00
77.06	PROCUREMENT OF EQUIPMENT FOR DRTB CENTER ETC (6.1.4.4.1)	CD-RNTCP/NTEP		-	-	80,000.00
77.07	"Drug Resistant TB(DRTB) (Infrastructure - Civil works (I&C)) (1.3.1.12)"	CD-RNTCP/NTEP		-	1.00	49,000.00
77.08	Sample Collection & Transport (Travel Support for DRTB Patients)	CD-RNTCP/NTEP		-	-	69,120.00
78.01	ACSM (STATE & DIST.) (11.3.3.1)	CD-RNTCP/NTEP		-	-	1,76,500.00
78.02	PRINTING (12.3.3.1) ACSM	CD-RNTCP/NTEP		-	-	2,44,750.00
80.01	Prevention(Others including operating costs(OOC))(Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc)	CD-NVHCP		-	-	1,00,000.00
80.02	"Prevention (IEC & Printing) (11.3.6)"	CD-NVHCP		-	-	83,900.00
81.03	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical	CD-NVHCP		-	-	30,000.00

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	Units/NGOs/CBOs/etc (2.3.1.11)					
81.04	KITS (6.2.3.4.2)	CD-NVHCP		-	-	5,00,000.00
81.05	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for	CD-NVHCP		-	-	50,000.00
81.06	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	CD-NVHCP		-	-	10,000.00
81.07	Sample transportation cost under NVHCP (14.2.13)	CD-NVHCP		-	-	70,000.00
83.01	MTC-Management of Hep A & E	CD-NVHCP		-	-	2,00,000.00
83.02	TC (75)- Meeting Costs/Office expenses/Contingency	CD-NVHCP		-	-	1,00,000.00
83.03	Incentives for Peer Educators under NVHCP (91 peer educator position sanctioned)	CD-NVHCP		-	-	2,40,000.00
83.05	HBIG	CD-NVHCP		-	7,19,000.00	1,86,000.00
83.09	"Treatment(IEC & Printing) (Printing for formats/registers under NVHCP)"	CD-NVHCP		-	-	16,000.00
84.01	IEC for NRCP program	CD-NRCP		-	-	3,17,508.00
84.02	Printing of formats unedr NRCP program	CD-NRCP		-	-	23,336.00
84.03	Implementation of NRCP(Capacity building incl. training)	CD-NRCP		-	-	41,400.00
84.04	MONITERING AND SURVELLANCE	CD-NRCP		-	-	50,000.00
84.05	TWO HALF-YEARLY REVIEW MEETING	CD-NRCP		-	-	10,000.00
84.06	OFFICE & ADMIN EXP	CD-NRCP		-	-	36,000.00
84.08	Incentive for IDSP DEO	CD-NRCP		-	-	60,000.00
85.01	Training of Medicial officer	CD-PPCL		-	-	20,700.00
85.02	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	CD-PPCL		-	-	20,000.00
85.03	"Implementation of PPCL (IEC & Printing)"	CD-PPCL		-	-	2,06,681.00
85.04	REVIEW MEETING UNDER PROGRAM FOR PREVENTION AND CONTROL OF LEPTOSPIROSIS	CD-PPCL		-	-	6,000.00
85.05	MOBILITY SUPPORT MEETING UNDER PREVENTION AND CONTROL OF LEPTOSPIROSIS	CD-PPCL		-	-	10,000.00
87.01	Assistance for consumables /drug/ medicines to the Govt. Hospital for Cat Oprt etc.@ Rs 1000/per case	NCD-NPCB		-	-	7,20,000.00
88.01	Reimbursement For Cataract Operation for NGO and Private Practitioners @ Rs 2000/- per case	NCD-NPCB		-	-	25,62,000.00
89.01	Diabetic Retinopathy @ Rs. 2000/-	NCD-NPCB		-	-	48,000.00
89.02	Childhood Blindness @ Rs. 2000/-	NCD-NPCB		-	-	48,000.00

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89.03	Glaucoma @ Rs. 2000/-	NCD-NPCB		-	-	20,000.00
89.04	Keratoplastiy @ Rs. 7500/-	NCD-NPCB		-	-	56,250.00
89.05	Vitreoretinal Surgery @ Rs 10000/-	NCD-NPCB		-	-	75,000.00
9.01	INCENTIVE FOR CB MDR (10.1.1)	MH		-	600.00	40,200.00
9.02	INCENTIVE FOR 1ST RESPONDER FOR MATERNAL DEATH	MH		-	500.00	34,000.00
9.03	DIST LEVEL MDR REVIEW MEETING (16.1.2.1.28)	MH		-	-	18,000.00
9.04	DIVISIONAL MDR REVIEW MEETING (16.1.2.1.28.S02)	MH		-	-	40,000.00
9.05	PRINTING OF FORMATS	MH		-	-	2,010.00
93.01	Screening and Free spectacles to school children @ Rs 350/- per case.	NCD-NPCB		-	-	8,63,100.00
94.01	Screening and free spectacles for near work to Old Person @ Rs. 350/- per case	NCD-NPCB		-	-	4,31,550.00
95.02	for Vision Centre(PHC)(Govt+NGO) @ Rs.	NCD-NPCB		-	-	1,00,000.00
97.02	Implementation of District Mental Health Plan - Others including operating costs	NCD-NMHP		-	50,000.00	8,00,000.00
97.03	Operational expenses of the district centre : rent, telephone expenses, website etc.	NCD-NMHP		-	-	10,000.00
97.04	Miscellaneous/Travel/Contingency under NMHP	NCD-NMHP		-	-	5,00,000.00
97.06	Awareness generation activities in the community, school, workplaces with community involvement	NCD-NMHP		-	-	2,00,000.00
99.01	Geriatric Care at DH(Equipment (Including Furniture, Excluding Computers))	NCD-NPHCE		-	-	1,50,000.00
M.2.1	Contingency & Miscellaneous Travel or Meeting & Research and Internet Charges	NCD-NMHP		-	-	10,000.00
Total Amount						1,44,31,28,814.00

****End Of Report****

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