

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER
NATIONAL HEALTH MISSION(NHM)
DHS, BAREILLY, UP [NHMUP] 2025-26**

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A/c Unit: DHS, BAREILLY, UP [NHMUP] ;

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
5.1.1.2.h	Infrastructure strengthening of SC to H&WC	CP		-	-	12,60,000.00
5.1.1.2.8	Infrastructure strengthening of SC to H&WC	CP		-	-	-3,11,20,400.00
5.1.1.3.6	MCH Wings			-	-	43,39,806.00
16.1.3.1.2	Mobility and communication support for RKSK district coordinator/ consultant	RKSK		-	-	15,000.00
16.1.5.2.6	SVHMU: Non-recurring Equipment- (computer, printer photocopier scanner etc)	CD-NVHCP		-	-	60,000.00
U.3.2.1.1	Training of MAS	NUHM		-	-	1,77,789.00
U.9.5.7.3	Multi-skilling of FHW for H&WC	NUHM		-	-	88,005.00
5.1.1.2.8	Infrastructure strengthening of SC to H&WC	CP	No. of HWC-SC	-	7,00,000.00	3,81,03,223.00
16.1.3.1.2	Mobility and communication support for RKSK district coordinator/ consultant	RKSK	No of Visits	-	300.00	31,800.00
FU.2.2	AcceSS to specialist services/Polyclinics No. of Urban Health Facilities (UPHCs/Urban CHCs) FOR Poly Clinics Services			-	-	10,00,000.00
U.3.2.1.1	Training of MAS	NUHM	No of Batch	-	43,300.00	2,16,500.00
FU.2.2	AcceSS to specialist services/Polyclinics No. of Urban Health Facilities (UPHCs/Urban CHCs) FOR Poly Clinics Services			-	-	6,80,000.00
HSS.1.150.IC.1	Infrastructure strengthening of SUB CENTER to H&WC	CP		-	-	-99,75,812.00
HSS.1.151.CB.1	CERTIFICATE COURSE FOR COMMUNITY HEALTH (CHCN) TRAINING	Nursing		-	-	54,49,534.00
HSS(U).1.127.CB.	TRAINING OF STAFF NURSE	NUHM		-	-	94,005.00
HSS(U).1.127.CB.	ASHA TRAINING UNDER CPHC	NUHM		-	-	3,77,000.00
HSS(U).1.127.IC.	BRANDING AND IEC FOR NEW UPHC - HWC	NUHM		-	40,000.00	40,000.00
HSS(U).2.131.CB.	MAS ORIENTATION	NUHM		-	43,300.00	2,16,500.00
HSS(U).3.137.EQ.	EQUIPMENT & FURNITURE FOR 100 NEW UPHC	NUHM		-	-	57,000.00
NCD.8.118.EQ	Strengthening of Divisional Hospital, Renovation, Dental Chair, Equipments etc.	NCD-NOHP		-	-	15,00,000.00
NCD.9.119.IC	Renovation of PC unit/OPD/beds/ miscellaneous for 15 New Districts	NCD-NMHP		-	-	15,00,000.00
RCH.1.13 EQ	HCU/ICU - Maternal Health (Equipment (Including Furniture, Excluding Computers))	MH		-	-	36,73,000.00
RCH.5.35.OOC.3	Procurement of desktop and printer for Adolescent Friendly Health Clinics (AFHCs).	RKSK		-	-	2,83,071.00
RCH.5.35.OOC.4	Establishment of AFHCs/Sathiya Corners in Inter colleges.	RKSK		-	-	48,069.00
RCH.5.36.CB	Block level WIFS trainings	RKSK		-	-	9,600.00
RCH.5.38.CB.1	District level ANM master trainer for Peer educator Program	RKSK		-	-	7,17,890.00
RCH.7.52.IEC.3	Printing of Junior WIFS individual compliance cards	RKSK		-	-	12,45,396.00
FU.1.2.A	Urban PHCs supported for capital expenditure for	NUHM		-	-	47,87,880.00

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	procurement of diagnostic equipment based on the gap-analysis					
HSS.1.150.IC.1	Infrastructure strengthening of SUB CENTER to H&WC	CP		-	-	1,35,16,805.00
HSS.4.168.OOC.3	INFRASTRUCTURE OF NEW RENTED SUB-CENTRE	CP		-	1,36,00,000.00	1,67,25,240.00
HSS(U).1.127.IC.	BRANDING AND IEC FOR NEW UPHC - HWC	NUHM		-	-	2,00,000.00
RCH.5.35.PME.2	Mobility & Commuinaction support for RKSK District Consultant in 25 districts.	RKSK		-	-	39,000.00
ABHIM.2.1	Recurring Cost for no. of urban HWCs being established other govt. or rented premises	PM-ABHIM		-	-	5,02,33,302.00
ABHIM.2.2	No. of Urban Health Facilities (UPHCs/Urban CHCs) Where specialist Services are to be provided/Polli Clinic	PM-ABHIM		-	-	91,47,240.00
ABHIM.3.2	BLOCK PUBLIC HEALTH UNITS - RECURRING EXPENDITURE	PM-ABHIM		4	-	12,09,600.00
1.03	One days CIVHSND module training at Block level (ANM)	RI		-	-	1,94,180.00
1.04	One days CIVHSND module training at Block level (ASHA & ASHA Sangini)	RI		-	93,300.00	16,10,375.00
10.11	Printing of CAC (7 Formats) and MMA Cards	FP		-	-	39,900.00
10.13	Printing of CAC posters	FP		-	-	76,100.00
100.01	Geriatric Care at CHC/SDH(Equipment (Including Furniture, Excluding	NCD-NPHCE		-	-	2,44,750.00
104.03	Orientation of Law Enforcers	NCD-NTCP		-	-	29,985.00
105.01	Tobacco free Educational Institution (TOFEI)	NCD-NTCP		-	-	3,00,000.00
106.03	Coverage of Public School	NCD-NTCP		-	-	1,00,000.00
106.04	Coverage of Pvt. School	NCD-NTCP		-	-	2,00,000.00
106.05	Coverage of Public School in other's school programme	NCD-NTCP		-	-	1,00,000.00
106.06	Coverage of Pvt. School in other's school programme	NCD-NTCP		-	-	1,00,000.00
106.07	Sensitization campaign for Inter college/college students	NCD-NTCP		-	-	2,00,000.00
106.12	Misc./Office Expenses	NCD-NTCP		-	-	4,40,000.00
108.01	COPD Equipment - Peak Flow Meter Pen	NCD-NPCDCS		-	-	80,000.00
108.03	Establishment cost new 137 CHC	NCD-NPCDCS		-	-	16,00,000.00
108.05	Drug & Consumable at CHC/DH	NCD-NPCDCS		-	-	9,40,168.00
108.06	NCD Clinics at CHC/SDH - Planning & M&E	NCD-NPCDCS		-	1,00,000.00	8,31,360.00
110.01	Procurement for Lab Equipment for PBS	NCD-NPCDCS		-	-	2,92,500.00
110.03	Procurement for Consumable for PBS	NCD-NPCDCS		-	-	65,10,000.00
110.16	Patients referral cards at subcentre level	NCD-NPCDCS		-	-	11,62,500.00
110.18	Mobility, Misc. Exp., TA, DA, Contingency etc. - District NCD Cell	NCD-NPCDCS		-	-	4,34,000.00
114.02	Training of MO's, Health Workers and programme	NCD-NPCCHH		-	-	38,310.00

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	officer's					
114.04	Implementation of NPCCHH (IEC & Printing) IEC on climate Sensitive diseases at block, District, Air pollution, heat and other relevant climate sensitive diseases	NCD-NPCCHH		-	-	94,929.00
114.06	Sensitization workshop / meeting /Logistics and Mobility Support	NCD-NPCCHH		-	-	3,744.00
115.01	Implementation at DH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NOHP		-	-	3,41,000.00
122.01	Management of Deafness - IEC & Printing	NCD-NPPCD		-	-	2,00,000.00
127.04	IT SUPPORT FOR UPHC - AAM	NUHM		-	-	50,000.00
130.03	INDUCTION TRAINING FOR ASHA	NUHM		-	-	4,68,000.00
130.06	DRUG KIT FOR NEW ASHA	NUHM		-	-	1,43,250.00
130.09	ASHA Certification	NUHM		-	-	6,06,200.00
134.01	Procurement for RBSK Urban MHT (equipments)	RBSK		-	-	30,000.00
134.04	Mobility Support to ANM	NUHM		-	500.00	1,50,000.00
134.05	UHNDs	NUHM		-	1,000.00	3,00,000.00
137.03	Rent of UPHC	NUHM		-	25,000.00	12,03,552.00
14.03	Strengthening Sub center in all District	MH		-	-	2,36,490.00
142.C.P028	CP&CPHC MANAGER (Human Resources * U.16.4.3.1)	NUHM		-	-	3,750.00
142.C.S001	ANMs/LHVs UPHC * U.8.1.1.1	NUHM		-	-	2,75,682.00
142.C.S006	staff nurse UPHC * U.8.1.2.1	NUHM		-	-	2,600.00
142.C.S016	Lab Technicians UPHC * U.8.1.3.1	NUHM		-	-	48,750.00
142.C.S090	MO at UPHC Full-time * U.8.1.8.1.1	NUHM		-	-	27,600.00
142.C.S106	Other Support staff * U.8.1.10.1	NUHM		-	-	77,148.00
142.C.S124	Medical Officer at U-HWC	NUHM		-	-	89,600.00
142.C.S125	Staff Nurse at U-HWC	NUHM		-	-	46,500.00
142.C.S126	ANM/MPW(F) at U-HWC	NUHM		-	-	44,912.00
143.05	PERFORMANCE BASED INCENTIVE FOR CONTRACTUAL MO	NUHM		-	-	6,60,000.00
143.06	Performance Based Incentive to Mos at U-HWCs	NUHM		-	1.00	8,50,000.00
144.01	TEAM BASE INSENTIVE FOR UPHC - AAM	NUHM		-	-	7,56,000.00
146.02	Mobility Support for DPMU	NUHM		-	-	32,905.00
146.06	Administrative expenses for DPMU	NUHM		-	-	1,10,000.00
146.07	Administrative expenses for CP&CPHC MANAGER	NUHM		-	-	30,000.00
150.05	Capacity building & Multiskilling for AAM - SHC	CP		-	-	3,11,600.00
150.09	Infrastructure Strengthening of AAM - PHC	CP		-	-	10,96,000.00
159.15	ASHA Certification	CP		-	-	23,04,800.00
159.16	Sangini Refresher Training	CP		-	-	4,49,860.00
168.01	Rent for Sub Centre	CP		-	-	3,15,000.00

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175.01	BMW - All Units	IMEP		-	-	12,09,602.00
175.02	Manual Cleaning & Laundry	IMEP		-	-	1,85,866.00
176.02	Assessments (KAYAKALP) (13.2.1)	QA		-	-	80,000.00
180.03	Drug Ware house OPEX - oprational cost	FP		-	-	5,30,148.00
181.03	Free Pathological Services (Pruchase of reagents and consumables.)	Procurement		-	3,00,000.00	87,87,061.00
185.C.P345	Block Programme Manager * 16.4.3.1.1.S01	HR		-	-	55,952.00
185.C.P352	Data Entry Operator-MIS Outsource * 16.4.3.1.9.S05	MIS		-	-	4,180.00
185.C.S001	ANMs - MH*8.1.1.1	MH		-	-	12,08,538.00
185.C.S0015	Staff Nurses-MH * 8.1.1.2.S05	MH		-	-	5,94,712.00
185.C.S0021	Staff Nurse HWC - CP * 8.1.1.2.S11	CP		-	-	14,439.00
185.C.S0063	SECURITY GUARD UNDER LAQSHYA (8.1.1.6)	QA		-	-	21,38,171.00
185.C.S0535	Psychologist Clinical -NCD-NMHP * 8.1.13.2.S03	NCD-NMHP		-	-	37,800.00
186.07	Incentive under NVHCP for MO, Pharmacist & LT	CD-NVHCP		-	-	15,200.00
191.13	State level Application fee (Diploma Course)	HS		-	-	4,78,410.00
194.34	DPMU Oprational Cost	HR		-	-	35,000.00
194.41	OFFICE OPERATION (MISC.) (6.1.4.1.10)	CD-RNTCP/NTEP		-	-	23,248.00
194.47	Field Visit (Supportive supervision at District / Division level) (16.1.3.3.3.S01)	ME		-	-	65,810.00
200.2	SURVEILLANCE AND MONITORING FOR DISTRICT & STATE	CD -PCSB		-	-	20,000.00
200.4	OFFICE & ADMIN EXPENDITURE	CD -PCSB		-	-	19,116.00
21.01	Mobility Support for RBSK Mobile Health Team * 2.2.3	RBSK		-	-	9,87,150.00
21.05	Printing of RBSK referral card and registers	RBSK		-	-	24,82,835.00
21.06	Banner for RBSK related messages	RBSK		-	-	11,997.00
21.07	RSBK Vehicle Visibility protocol	RBSK		-	-	1,19,940.00
21.08	Rashtriya Bal Swasthya Karyakram (RBSK)(Planning & M&E) - RBSK Convergence/Monitoring meetings	RBSK		-	-	14,980.00
23.04	Procurment of HBYC - ECD KITS	CH		-	-	9,70,875.00
23.06	Printing of HBYC Formats	CH		-	-	4,50,684.00
23.08	Birth Defect Booklet for Asha	RBSK		-	-	78,750.00
24.17	NEW NBSU PROCURMENT OF EQUIPMEYNT	CH		-	-	16,79,000.00
24.31	ONE TIME ESTABLISHMENT COST FOR NEW NBSU	CH		-	-	1,22,710.00
24.39	NBCU data managment - Printing Of Register & Format etc.	CH		-	-	65,000.00
26.02	DIST LEVEL TRAINING UNDER SAANS	CH		-	-	6,12,000.00

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3.05	Janani Suraksha Yojana (JSY) (OOC) - Admin Expenses	MH		-	92,800.00	1,68,858.00
32.07	Mobility support for mobile health team (Mobile Immunization Van)	RI		-	-	65,810.00
32.11	Cold chain maintenance	RI		-	-	50,484.00
32.13	Funds for annual maintenance operation of WIC/WIF at state and division level. @ Rs. 40000/- per WIC/WIF	RI		-	-	7,350.00
32.16	Funds for POL for generators & operational expenses at district level vaccine storage points and other cold chain points @ Rs. 120000/- (16.1.5.3.16.S22.04)	RI		-	-	19,136.00
32.21	2 days Cold chain handlers training at District level	RI		-	-	42,300.00
32.34	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders @ Rs. 100/- per participant (16.1.2.1.14)	RI		-	-	3,000.00
32.38	IEC Activities for Immunization (11.1.5.2) - RI/VHND BANNER, VAS BANNER, WALL PAINTING	RI		-	-	74,520.00
32.40	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc. @ Rs. 10/- per beneficiary	RI		-	-	2,59,840.00
32.42	Model immunization center for DH/DWH/DCH	RI		-	-	1,14,019.00
32.44	Model immunization center for 1 UPHCs in 72 Districts	RI		-	-	1,20,161.00
33.01	Pulse polio Campaign (Others including operating costs(OOC))	RI		-	-	7,18,603.00
35.01	Operational cost for Adolescent Friendly Health Clinics (AFHCs).	RKSK		-	1.00	2,04,000.00
35.03	Establishment of AFHCs/Sathiya Corners in Inter colleges.	RKSK		-	-	20,000.00
35.07	Mobility & Commuination support for RKSK District Consultant in 25 districts.	RKSK		-	-	39,600.00
35.08	RKSK State & District level Review meetings for AH	RKSK		-	-	8,000.00
35.09	Printing of IEC material- AFHC register, format cards for AFHCs.	RKSK		-	-	1,08,535.00
36.04	Printing of WIFS individual compliance cards	RKSK		-	-	1,31,950.00
39.06	State/District/Block level for SHWP MIS Orientation	RKSK		-	-	13,000.00
4.01	DRUGS FOR NORMAL DELIVERY - District	MH		-	-	25,080.00
4.03	Drugs of C- Section district	MH		-	-	6,84,000.00
4.05	JSSK DIAGNOSTICS	MH		-	-	59,452.00
40.02	Other Adolescent Health Components - Kishor Swasthya Manch at Inter colleges	RKSK		-	-	8,440.00
42.09	Interval Sterilization - Female Private Sector Client Payment * 1.2.2.1.1 (PSP Cell SIFPSA)	FP		-	-	12,60,000.00
42.10	Female Sterilization PPS - Private Sector Client Payment by Dist and (PSP Cell SIFPSA)	FP		-	-	6,30,000.00

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47.01	Family Planning Indemnity Scheme FPIS (DBT) * 1.2.2.3	FP		-	-	3,00,000.00
50.08	Asha Booklet/ CHO Booklet Training	FP		-	-	8,700.00
50.09	Printing of Family Planning Registers and formats	FP		-	-	2,52,581.00
50.15	Handbills	FP		-	-	1,19,000.00
50.22	POL for Family Planning / others (Including additional Mobilty Support for Surgeon team (2.2.1)	FP		-	-	2,196.00
50.28	District Level FP Qtr Review Meeting of RMNCHA Counsellor	FP		-	-	11,200.00
52.03	Printing of Junior WIFS individual compliance cards	RKSK		-	-	2,49,146.00
53.06	Printing of IEC materials and reporting formats etc. for National Deworming Day	RKSK		-	-	1,99,460.00
53.07	Media Mix of Mid Media/ Mass Media for National Deworming Day	RKSK		-	-	10,000.00
56.02	3 DAYS IYCF TRAINING UNDER MAA PROGRAM	CH		-	-	7,88,800.00
6.03	" I PLEDGE FOR 9 " AWARD FOR DIST LEVEL	MH		-	-	40,000.00
63.01	Implementation of IDSP (TRAINING OF MEDICAL OFFICER (IHIP & OUTBREAK)(9.3.2.1.1)	CD-IDSP		-	-	32,400.00
63.08	IDSP TOTAL OPERATIONAL EXP(DISTRICT DIVISIONAL & IHIP)(16.1.4.1.5	CD-IDSP		-	-	38,568.00
63.09	MINOR REPARINING/AMC @ 10000 PA FOR 75 DISTRICT(16.1.5.2.1)	CD-IDSP		-	-	9,856.00
64.13	Operational cost for spray wages	CD-NVBDCP		-	-	13,56,280.00
66.07	AES/JE(IEC & Printing)IEC/BCC specific to J.E. in endemic areas	CD-NVBDCP		-	-	11,400.00
68.05	"Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions) (@Rs.50000 each MDA district)"	CD-NVBDCP		-	35,000.00	35,000.00
68.06	Additional Mf Survey (20860/Planning unit) (3 sites per block)	CD-NVBDCP		-	-	5,29,200.00
69.01	CAPACITY BUILDING FOR LCDC ACTIVITY	CD-NLEP		-	-	28,750.00
69.03	IEC & PRINTING FOR LCDC ACTIVITY	CD-NLEP		-	-	1,790.00
69.04	SUPERVISION & MONITORING FOR LCDC ACTIVITY	CD-NLEP		-	-	7,293.00
7.01	IEC Printing for Surakshit Matritva Aashwasan (SUMAN)	MH		-	-	60,838.00
72.03	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP (11.3.2.1)	CD-NLEP		-	-	847.00
72.08	Travel expenses - Contractual Staff at District level (16.1.3.3.10)	CD-NLEP		-	-	59,092.00
72.09	Mobility Support (District Cell)- NLEP (16.1.3.3.11)	CD-NLEP		-	-	9,588.00

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72.12	Office operation & Maintenance - District Cell (16.1.4.2.4)	CD-NLEP		-	-	13,215.00
72.13	District Cell – Consumable (16.1.4.2.5)	CD-NLEP		-	-	26,106.00
73.05	Treatment Supporter Honorarium (Rs 1000) (3.2.3.1.1)	CD-RNTCP/NTEP		-	-	9,00,000.00
73.06	LABORATORY MATERIAL (6.2.14.1)	CD-RNTCP/NTEP		-	-	10,93,750.00
73.07	SAMPLE COLLECTION & TRANSPORTATION CHARGES (7.5.2)	CD-RNTCP/NTEP		-	-	64,035.00
73.17	(5.3.14) Civil Works under RNTCP (Drug Sensitive TB (DSTB))	CD-RNTCP/NTEP		-	-	17,70,000.00
73.19	Community volunteers/supervisors /LT etc undertaking ACF"(3.2.3.1.4.S02)	CD-RNTCP/NTEP		-	-	1,500.00
74.01	Nikshay Poshan Yojana(DBT) - DSTB	CD-RNTCP/NTEP		-	-	84,00,000.00
75.03	PPSA (15.3.3.2)	CD-RNTCP/NTEP		-	-	42,21,518.00
75.04	ANY PUBLIC PRIVATE MIX	CD-RNTCP/NTEP		-	-	1,44,800.00
77.05	EQUIPMENT MAINTENNACE (6.1.6.3)	CD-RNTCP/NTEP		-	-	24,000.00
77.06	PROCUREMENT OF EQUIPMENT FOR DRTB CENTER ETC (6.1.4.4.1)	CD-RNTCP/NTEP		-	-	59,980.00
78.03	ANY OTHER IEC/BCC - TB HAREGA DESH JITEGA CAMPAIGN	CD-RNTCP/NTEP		-	-	15,000.00
81.03	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc (2.3.1.11)	CD-NVHCP		-	-	14,939.00
81.04	KITS (6.2.3.4.2)	CD-NVHCP		-	-	93,184.00
81.07	Sample transportation cost under NVHCP (14.2.13)	CD-NVHCP		-	-	22,500.00
83.02	TC (75)- Meeting Costs/Office expenses/Contingency	CD-NVHCP		-	-	42,490.00
83.05	HBIG	CD-NVHCP		-	-	1,00,000.00
84.01	IEC for NRCP program	CD-NRCP		-	-	2,37,497.00
84.04	MONITERING AND SURVELLANCE	CD-NRCP		-	-	40,000.00
84.05	TWO HALF-YEARLY REVIEW MEETING	CD-NRCP		-	-	4,725.00
84.08	Incentive for IDSP DEO	CD-NRCP		-	-	10,000.00
85.02	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	CD-PPCL		-	-	12,500.00
87.01	Assistance for consumables /drug/ medicines to the Govt. Hospital for Cat Oprt etc.@ Rs 1000/per case	NCD-NPCB		-	-	49,35,016.00
88.01	Reimbursement For Cataract Operation for NGO and Private Practitioners @ Rs 2000/- per case	NCD-NPCB		-	-	2,56,49,740.00
93.01	Screening and Free spectacles to school children @ Rs 350/- per	NCD-NPCB		-	-	9,97,500.00

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DHS, BAREILLY, UP [NHMUP] 2025-26**

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	case.					
97.02	Implementation of District Mental Health Plan - Others including operating costs	NCD-NMHP		-	50,000.00	60,000.00
97.04	Miscellaneous/Travel/Contingency under NMHP	NCD-NMHP		-	-	15,500.00
97.06	Awareness generation activities in the community, school, workplaces with community involvement	NCD-NMHP		-	-	2,00,000.00
99.01	Geriatric Care at DH(Equipment (Including Furniture, Excluding Computers))	NCD-NPHCE		-	-	1,50,000.00
FR.3.1.1	Diagnostic Infrastructure-SHCs Recurring	XV-FIN		-	-	3,65,46,600.00
FR.3.3	Diagnostic Infrastructure-PHCs recurring	XV-FIN		-	-	2,70,80,000.00
FU.1.1.1	Urban PHCs supported for recurring expenditure for Diagnostic Services	NUHM		-	-	78,65,000.00
FU.1.1.2	Urban HWCs supported for recurring expenditure for Diagnostic Services	NUHM		-	-	91,07,280.00
1.05	Mother Child Friendly VHND	RI		800	6,800.00	54,40,000.00
10.02	Reimbursement of travel expenses for accompanying a women to facility for Surgical Abortion * 3.1.1.1.4.S09.C	FP		180	-	27,000.00
10.03	Reimbursement of travel expenses for accompanying a women to facility for medical abortion * 3.1.1.1.4.S09.B	FP		270	-	60,750.00
10.05	Training of Medical Officers in safe abortion (9.5.3.19)	FP		-	-	4,69,440.00
10.08	MMA Training	FP		-	-	1,08,000.00
10.10	Comprehensive Abortion Care (Equipment (Including Furniture, Excluding Computers)) * 6.1.1.1.1	FP		-	-	2,70,000.00
10.11	Printing of CAC (7 Formats) and MMA Cards	FP		-	-	76,000.00
10.12	Wall Writing on CAC program	FP		-	-	18,600.00
10.13	Printing of CAC posters	FP		-	-	76,100.00
100.01	Geriatric Care at CHC/SDH(Equipment (Including Furniture, Excluding	NCD-NPHCE		-	-	2,50,000.00
102.01	Public Awareness IEC	NCD-NPHCE		-	-	2,00,000.00
104.11	Printing of Challan Books	NCD-NTCP		-	-	21,000.00
104.12	IEC for NTCP	NCD-NTCP		-	-	7,00,000.00
105.01	Tobacco free Educational Institution (TOFEI)	NCD-NTCP		-	-	3,00,000.00
106.01	Weekly FGD with the tobacco users	NCD-NTCP		-	-	52,000.00
106.03	Coverage of Public School	NCD-NTCP		-	-	1,00,000.00
106.04	Coverage of Pvt. School	NCD-NTCP		-	-	2,00,000.00
106.05	Coverage of Public School in other's school programme	NCD-NTCP		-	-	1,00,000.00
106.06	Coverage of Pvt. School in other's school programme	NCD-NTCP		-	-	1,00,000.00
106.07	Sensitization campaign for Inter	NCD-NTCP		-	-	2,00,000.00

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	college/college students					
106.09	District level Coordination Committee meeting	NCD-NTCP		-	-	4,000.00
106.10	Monitoring Committee meeting on Section 5	NCD-NTCP		-	-	6,000.00
106.11	Enforcement Squads meeting	NCD-NTCP		-	-	20,000.00
106.12	Misc./Office Expenses	NCD-NTCP		-	-	5,00,000.00
106.13	Mobility Support	NCD-NTCP		-	-	4,20,000.00
106.14	Monthly meeting with the hospital staff	NCD-NTCP		-	-	48,000.00
106.15	Mobility support	NCD-NTCP		-	-	60,000.00
106.16	Office Expenses	NCD-NTCP		-	-	1,00,000.00
107.03	Drug & Supply at DH	NCD-NPCDCS		-	2,40,000.00	2,40,000.00
107.04	NCD Clinics at DH - Planning & M&E	NCD-NPCDCS		-	1,00,000.00	1,00,000.00
108.05	Drug & Consumable at CHC/DH	NCD-NPCDCS		-	-	9,60,000.00
108.06	NCD Clinics at CHC/SDH - Planning & M&E	NCD-NPCDCS		-	-	16,00,000.00
110.03	Procurement for Consumable for PBS	NCD-NPCDCS		-	-	65,10,000.00
110.04	Drugs & Supplies at DH Level	NCD-NPCDCS		-	-	5,00,000.00
110.13	IEC at District Level	NCD-NPCDCS		-	-	3,00,000.00
110.15	Patients referral cards at PHC level	NCD-NPCDCS		-	-	1,92,500.00
110.16	Patients referral cards at subcentre level	NCD-NPCDCS		-	-	11,62,500.00
110.18	Mobility, Misc. Exp., TA, DA, Contingency etc. - District NCD Cell	NCD-NPCDCS		-	-	6,00,000.00
111.02	Cancer day Care Sreening Camps for Equipment for 35 Districts	NCD-NPCDCS		-	-	50,000.00
114.01	Training of PRI	NCD-NPCCHH		-	-	1,56,000.00
114.02	Training of MO's, Health Workers and programme officer's	NCD-NPCCHH		-	-	1,24,200.00
114.04	Implementation of NPCCHH (IEC & Printing) IEC on climate Sensitive diseases at block, District, Air pollution, heat and other relevant climate sensitive diseases	NCD-NPCCHH		-	-	4,58,746.00
114.05	Task force meeting to draft health sector plan for heat and Air Pollution	NCD-NPCCHH		-	-	24,000.00
114.06	Sensitization workshop / meeting /Logistics and Mobility Support	NCD-NPCCHH		-	-	50,000.00
115.01	Implementation at DH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NOHP		-	-	5,00,000.00
115.02	Implementation at DH(Capacity building incl. training)	NCD-NOHP		-	-	1,00,000.00
115.05	IEC at District & State level	NCD-NOHP		-	-	5,00,000.00
118.01	Implementation at divisional hospital (Diagnostic consumables, PPP, sample transport)	NCD-NOHP		-	-	5,00,000.00
118.02	Dignostic for Denture Treatment	NCD-NOHP		-	-	12,13,000.00

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118.03	Oral Health Awareness Camp at Block Level	NCD-NOHP		-	-	22,50,000.00
119.01	Implementation of NPPC - Drugs and supplies	NCD-NPPC		-	1,00,000.00	1,00,000.00
119.02	IEC at District Level	NCD-NPPC		-	-	1,00,000.00
119.04	Implementation of NPPC(Planning & M&E)	NCD-NPPC		-	-	1,00,000.00
12.01	HONORARIUMS AND TRAVEL FOR CONDUCTING C SECTION & FOLLOW UP	MH		-	2,000.00	3,53,000.00
121.01	Screening of Deafness-Capacity building incl. training	NCD-NPPCD		-	-	2,00,000.00
122.01	Management of Deafness - IEC & Printing	NCD-NPPCD		1	-	2,00,000.00
127.01	ASHA incentive for U-AAM (U.3.1.1.2)	NUHM		-	1,000.00	67,80,000.00
127.02	INCENTIVE TO ASHA FOR C BAC FORM	NUHM		-	-	41,81,000.00
127.04	IT SUPPORT FOR UPHC - AAM	NUHM		-	1.00	2,60,000.00
127.05	MOBILE RECHARGE ASHA	NUHM		-	200.00	13,56,000.00
127.08	IEC AND WELLNESS ACTIVITY FOR AAM - UPHC	NUHM		-	24,000.00	6,24,000.00
127.09	PRINTING OF CBAC FORMS (Urban)	NUHM		-	-	13,83,800.00
127.14	Printing of Family Folder	NUHM		-	-	7,64,000.00
130.01	Routine & Recurring Incentive to ASHA	NUHM		-	2,000.00	1,35,60,000.00
130.02	Health Promotion Day Incentive to ASHA	NUHM		-	200.00	13,56,000.00
130.03	INDUCTION TRAINING FOR ASHA	NUHM		-	-	5,63,200.00
130.04	MODULE VI & VII TRAINING FOR ASHA	NUHM		-	-	10,96,600.00
130.05	Award for ASHA for Every Cluster	NUHM		-	2,000.00	32,000.00
130.07	ASHA UNIFORM	NUHM		-	1,000.00	5,65,000.00
130.08	UHIR AND VOUCHER	NUHM		-	-	1,83,625.00
130.12	MAS Orientation	NUHM		-	-	5,62,900.00
131.01	PRINTING OF MAS REGISTER	NUHM		-	-	1,13,000.00
134.02	RSBK Urban Vehicle Visibility protocol	RBSK		2	-	8,000.00
134.03	RBSK urban MHT - Mobility support	RBSK		2	-	7,92,000.00
134.04	Mobility Support to ANM	NUHM		-	500.00	7,86,000.00
134.05	UHNDs	NUHM		-	1,000.00	15,72,000.00
134.06	Special Out reach (U.2.3.2)	NUHM		-	6,500.00	6,76,000.00
137.03	Rent of UPHC	NUHM		-	25,000.00	75,00,000.00
14.01	PRINTING OF LABOUR ROOM CASE SHEET	MH		-	-	4,30,000.00
142.C.P009	Divisional Urban Health Consultant * U.16.4.1.1.S09	NUHM		-	-	8,54,393.00
142.C.P014	Urban Health Coordinator * U.16.4.2.1.S01	NUHM		-	-	6,40,798.00
142.C.P015	Data Cum Accounts Assistant * U.16.4.2.1.S02	NUHM		-	-	4,27,203.00
142.C.P028	CP&CPHC MANAGER (CCPM)	NUHM		-	-	3,00,184.00
142.C.S001	ANMs/LHVs UPHC * U.8.1.1.1	NUHM		-	-	1,67,93,510.00

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142.C.S006	staff nurse UPHC * U.8.1.2.1	NUHM		-	-	1,57,96,218.00
142.C.S016	Lab Technicians UPHC * U.8.1.3.1	NUHM		-	-	38,88,711.00
142.C.S026	Pharmacists UPHC * U.8.1.4.1	NUHM		-	-	68,10,917.00
142.C.S090	MO at UPHC Full-time * U.8.1.8.1.1	NUHM		-	-	1,77,19,869.00
142.C.S106	Other Support staff * U.8.1.10.1	NUHM		-	-	1,22,24,196.00
142.C.S124	Medical Officer at U-HWC	NUHM		-	-	3,22,60,893.00
142.C.S125	Staff Nurse at U-HWC	NUHM		-	-	20,66,400.00
142.C.S126	ANM/MPW(F) at U-HWC	NUHM		-	-	16,01,775.00
142.C.S127	Support Staff at U-HWC	NUHM		-	-	1,44,98,544.00
142.C.S133	Support Staff at Polyclinic	NUHM		-	-	3,99,120.00
143.01	Incentive to Provider for PPIUCD (8.4.7) (Urban)	FP		3729	-	5,59,350.00
143.02	Incentive to Provider for PAIUCD (8.4.8) (urban)	FP		77	-	11,550.00
143.03	Incentive to RMNCHA Councillors @ Rs.50/case (URBAN)	FP		91	-	4,550.00
143.04	Incentives to Specialist at Polyclinic	NUHM		-	-	30,00,000.00
143.05	PERFORMANCE BASED INCENTIVE FOR CONTRACTUAL MO	NUHM		-	-	48,00,000.00
143.06	Performance Based Incentive to Mos at U-HWCs	NUHM		-	1.00	86,40,000.00
144.01	TEAM BASE INSENTIVE FOR UPHC - AAM	NUHM		-	-	46,80,000.00
144.02	Team Based Incentives for Urban-AAM	NUHM		-	-	28,08,000.00
146.01	Mobility Support for SPMU/DIV. PMU	NUHM		-	-	3,96,000.00
146.02	Mobility Support for DPMU	NUHM		-	-	3,96,000.00
146.03	Mobility Support for CP&CPHC MANAGER	NUHM		-	-	1,80,000.00
146.04	MOBILITY SUPPORT FOR CPHM	NUHM		-	-	1,50,000.00
146.05	Administrative expenses for SPMU/DIV. PMU	NUHM		-	-	1,80,000.00
146.06	Administrative expenses for DPMU	NUHM		-	-	3,00,000.00
146.07	Administrative expenses for CP&CPHC MANAGER	NUHM		-	-	1,08,000.00
146.08	Administrative expenses for CPHM	NUHM		-	-	90,000.00
149.01	UNTIED FUND (JAS) TO UPHC INCLUDING OPERATIONAL COST	NUHM		-	2,50,000.00	65,00,000.00
149.03	UNTIED FUND TO MAS	NUHM		-	5,000.00	28,25,000.00
15.02	LaQshya (Surveillance, Research, Review, Evaluation (SRRE))	QA		2	1.00	16,000.00
150.01	ASHA Incentive for delivery of expanded package for AAM-SHC (for filling of CBAC & NCD follow up)	CP		-	10.00	1,82,88,000.00
150.02	ASHA Incentive for delivery of expanded package for AAM-PHC (for filling of CBAC & NCD follow up)	CP		-	-	25,92,000.00

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150.05	Capacity building & Multiskilling for AAM - SHC	CP		-	-	94,95,000.00
150.06	Capacity building & Multiskilling for AAM - PHC	CP		-	-	14,85,000.00
150.07	IEC & Printing for AAM - SHC	CP		-	-	40,11,930.00
150.08	IEC & Printing for AAM - PHC	CP		-	-	7,63,020.00
150.12	IT- Recurring for AAM - SHC	CP		-	-	19,05,000.00
150.13	IT- Recurring for AAM - PHC	CP		-	-	2,70,000.00
150.15	Communication cost for ASHAs	CP		-	-	96,12,000.00
150.16	TA/DA for CHOs	CP		-	-	17,42,400.00
150.17	Independent monitoring cost for AAM - SHC	CP		-	-	7,00,800.00
151.02	Wellness activities at AAM - SHC	CP		-	1.00	28,57,500.00
151.03	Wellness activities at AAM - PHC	CP		-	-	4,05,000.00
152.01	Teleconsultation facilities at AAMs - Rural	CP		-	-	54,58,344.00
154.01	FOR BLOOD DONATION PROMOTION AND BLOOD DISORDER AWARENESS	BLOOD CELL		-	-	20,000.00
154.03	Thalassemia Managment	BLOOD CELL		-	36,05,600.00	63,22,500.00
154.07	Cost of blood bags & Kits & consumable & regent	BLOOD CELL		-	-	1,35,222.00
154.08	Running cost of fully autometed hematology analyzer	BLOOD CELL		-	-	9,80,000.00
155.01	Support for Blood Transfusion(Others including operating costs(OOC)) - FREE BLOOD COMPENSATION	BLOOD CELL		-	-	12,60,000.00
156.01	Capacity building incl. training - BLOOD BANK/BSUs/FDA & PARTNER AGENCIES	BLOOD CELL		-	-	15,000.00
156.02	BLOOD STORAGE CENTER RECURRING EXPENDITURE	BLOOD CELL		-	-	2,00,000.00
157.01	Blood collection & transport Vans (OOC) - BCTV Recurring & Running Cost	BLOOD CELL		-	-	3,60,000.00
158.02	VOLUNTARY BLOOD DONATION CAMP	BLOOD CELL		-	-	20,000.00
158.04	REFERSHMENT FOR BLOOD DONORS	BLOOD CELL		-	-	26,250.00
158.05	VBD Promotional Activity	BLOOD CELL		-	-	25,000.00
158.06	INTERNET CONNECTIVITY OF BLOOD BANK	BLOOD CELL		-	-	12,000.00
158.09	COMMUNICATION MOBILITY EXP. OF COUNSELLORS & PROs	BLOOD CELL		-	-	12,000.00
158.10	SCREENING OF HEMOGLOBINOPATHY & HPLC	BLOOD CELL		-	-	1,01,234.00
159.01	AAA Platform	CP		-	900.00	37,27,800.00
159.02	Awards to ASHA's/Link workers	CP		-	7,83,200.00	10,71,600.00
159.03	ASHA Social Security Scheme	CP		-	-	12,85,752.00
159.04	Asha Incentive for Routine Activity	CP		-	-	6,24,24,000.00
159.05	ASHA Uniform	CP		-	-	27,23,400.00
159.07	Incentive to ASHA Facilitator	CP		-	-	24,96,960.00
159.08	Incentive to ASHA for Health Promotion Day	CP		-	-	62,42,400.00
159.09	Mother Group Meeting	CP		-	-	31,21,200.00

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159.10	Supervision Cost to ASHA Facilitator	CP		-	-	1,05,75,360.00
159.11	ASHA Induction training	CP		-	-	2,56,000.00
159.12	Cluster Meeting	CP		-	-	34,46,835.00
159.14	Module 6-7 training (ASHA)	CP		-	-	9,20,700.00
159.20	New ASHA Drug Kit	CP		-	-	45,000.00
159.23	Printing of ASHA Diary	CP		-	-	5,60,700.00
159.24	Printing of ASHA Format	CP		-	-	1,69,650.00
159.25	Printing of Induction Training module	CP		-	-	6,000.00
159.26	Printing of Module for 6-7 training	CP		-	-	66,000.00
159.29	BCPM Mobility & Communication Cost	CP		-	-	9,18,000.00
159.30	BCPM Qtr. Meeting	CP		-	-	1,04,000.00
159.31	Operational Expenses for RC	CP		-	-	5,88,000.00
159.32	District AMG	CP		-	-	10,000.00
162.01	Printing of RKS Registers	CP		-	-	4,750.00
168.01	Rent for Sub Centre	CP		-	-	64,80,000.00
17.02	SBA Training of Ayush-MO, SN, ANM & LHV	Training		-	1,82,800.00	14,62,400.00
17.08	Incentivization and legal Indemnity for LSAS CEmONC	MH		-	-	25,92,000.00
17.12	Setting up of Skill lab	Nursing		2	-	20,000.00
175.01	BMW - All Units	IMEP		-	98,280.00	97,34,852.00
175.02	Manual Cleaning & Laundry	IMEP		-	1.00	1,46,88,000.00
175.03	Mech. Cleaning & Gardening	IMEP		-	-	1,83,77,202.00
175.04	Cleanliness of Sub Center	IMEP		452	-	54,24,000.00
175.05	Mech./ Manual Laundry	IMEP		-	3,54,000.00	44,47,752.00
175.06	POL for Generator	IMEP		-	4,20,000.00	46,20,000.00
175.07	Quality Assurance Implementation (For Traversing gaps)	QA		-	50,000.00	1,90,000.00
175.08	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit) (13.1.2)	QA		-	-	11,88,000.00
175.09	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	QA		-	-	14,78,000.00
175.10	Incentivisation on attainment of NQAS certification (13.1.3)	QA		1	1,26,000.00	1,26,000.00
175.13	Operational cost - State/Division /District Quality Assurance Units & District Hospital Quality Manager & Helpdesk program (16.1.4.2.1)	QA		-	39,000.00	1,92,000.00
176.01	Kayakalp Training	QA		2	33,000.00	66,000.00
176.02	Assessments (KAYAKALP) (13.2.1)	QA		-	-	9,51,000.00
180.03	Drug Ware house OPEX - operational cost	FP		-	-	8,85,148.00
180.04	Drug Ware house OPEX - operational cost	Procurement		-	-	11,52,000.00
180.06	AEFI Kits @ Rs. 200/- per kit	RI		95	200.00	19,000.00
180.07	Anaphylaxis Kit @ Rs. 200/- 1 kit for each ANM	RI		605	200.00	1,21,000.00

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181.03	Free Pathological Services (Pruchase of reagents and consumables.)	Procurement		-	-	63,95,937.00
184.01	Repair of Laproscopes (6.1.6.1)	FP		-	-	1,00,000.00
185.C.P001	Divisional Data Assistant * 16.2.1.S01	FP		-	-	3,88,496.00
185.C.P002	Data Entry Operator * 16.2.1.S02	FP		-	-	2,38,898.00
185.C.P124	Regional Coordinator CP * 16.4.1.3.5.S05	CP		-	-	7,47,612.00
185.C.P208	Support Staff MMV outsource- CD-RNTCP * 16.4.1.4.10.S02	CD-RNTCP/NTEP		-	-	3,62,009.00
185.C.P255	District Programme Manager * 16.4.2.1.1.S01	HR		1	-	8,47,764.00
185.C.P256	District Community Process Manager * 16.4.2.1.1.S02	HR		1	-	6,89,988.00
185.C.P258	District Accounts Manager * 16.4.2.1.1.S04	HR		1	-	6,89,988.00
185.C.P259	District Data Cum Account Assistant * 16.4.2.1.1.S05	HR		1	-	4,70,988.00
185.C.P263	Support Staff * 16.4.2.1.1.S09	HR		1	-	2,61,780.00
185.C.P266	RKSK Consultant * 16.4.2.1.2.S01	RKSK		1	-	5,86,202.00
185.C.P267	District Consultant(MH) * 16.4.2.1.2.S02	MH		-	-	7,38,072.00
185.C.P269	District Hospital Quality Manager * 16.4.2.1.2.S04	QA		-	-	14,59,594.00
185.C.P273	M & E Officer * 16.4.2.1.5.S01	MIS		-	-	8,71,836.00
185.C.P274	M & E Assistant * 16.4.2.1.5.S02	MIS		-	-	2,90,604.00
185.C.P275	Accountant District Hospital * 16.4.2.1.7.S01	FD		-	-	3,87,481.00
185.C.P276	Programme cum Admin. Asst. * 16.4.2.1.8.S01	QA		-	-	5,59,435.00
185.C.P290	District Epidemiologist-CD-IDSP * 16.4.2.2.2.S01	CD-IDSP		-	-	11,16,969.00
185.C.P291	District Leprosy Consultant-CD- NLEP * 16.4.2.2.2.S02	CD-NLEP		-	-	7,41,965.00
185.C.P292	Consultant RTPMU * 16.4.2.2.2.S03	CD-RNTCP/NTEP		-	-	7,20,000.00
185.C.P296	Sr PMDT-TB HIV Coodinators * 16.4.2.2.4.S01	CD-RNTCP/NTEP		-	-	11,37,550.00
185.C.P297	PPM Coordinator-RNTCP * 16.4.2.2.4.S02	CD-RNTCP/NTEP		-	-	5,69,910.00
185.C.P298	District Programme Coordinator- RNTCP * 16.4.2.2.4.S03	CD-RNTCP/NTEP		-	-	6,47,630.00
185.C.P299	District Data Manager-CD-IDSP * 16.4.2.2.5.S01	CD-IDSP		-	-	4,76,266.00
185.C.P300	Statistical Asst. DRTB Centre * 16.4.2.2.5.S02	CD-RNTCP/NTEP		-	-	5,18,090.00
185.C.P301	Senior Treatment Supervisor(STS) *	CD-RNTCP/NTEP		-	-	1,26,37,150.00
185.C.P303	Senior TB Lab Supervisor(STLS) * 16.4.2.2.6.S03	CD-RNTCP/NTEP		-	-	45,73,890.00
185.C.P304	Accountant- Full time * 16.4.2.2.7.S01	CD-RNTCP/NTEP		-	-	4,66,270.00
185.C.P307	Office Assistant RTPMU-CD- RNTCP * 16.4.2.2.10.S02	CD-RNTCP/NTEP		-	-	3,34,279.00
185.C.P345	Block Programme Manager * 16.4.3.1.1.S01	HR		15	-	73,71,900.00
185.C.P346	Block Account Manager *	HR		15	-	60,05,160.00

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	16.4.3.1.1.S02					
185.C.P347	Block Community Process Manager * 16.4.3.1.1.S03	CP		-	3,37,846.00	49,49,952.00
185.C.P350	Data Entry Operator-HR * 16.4.3.1.9.S03	HR		2	-	6,61,320.00
185.C.P351	Data Entry Operator-MCTS OPR 820 MIS * 16.4.3.1.9.S04	MIS		-	-	47,01,600.00
185.C.P352	Data Entry Operator-MIS Outsource * 16.4.3.1.9.S05	MIS		-	-	4,06,935.00
185.C.P354	Data Entry Operator-RI * 16.4.3.1.9.S07	RI		-	-	2,82,048.00
185.C.P355	Data Entry Operator-RNTCP * 16.4.3.1.9.S08	CD-RNTCP/NTEP		-	-	13,11,781.00
185.C.P356	Data Entry Operator-NCD-NTCP * 16.4.3.1.9.S09	NCD-NTCP		-	-	2,72,449.00
185.C.P358	Data Entry Operator- CD-IDSP * 16.4.3.1.9.S11	CD-IDSP		-	-	2,92,560.00
185.C.P360	Data Entry Operator- NBCP-District * 16.4.3.1.9.S13	NCD-NPCB		-	-	1,94,572.00
185.C.P402	Data Entry Operator (16.4.3.1.9) (NMHP)	NCD-NMHP		-	-	2,22,246.00
185.C.S001	ANMs - MH*8.1.1.1	MH		-	-	7,92,52,320.00
185.C.S0011	Staff Nurses-100 Beded MCH Wing Neotology * 8.1.1.2.S01	MH		-	-	31,96,920.00
185.C.S0012	Staff Nurses-100 Beded MCH Wing nursing sister * 8.1.1.2.S02	MH		-	-	9,00,552.00
185.C.S0014	Staff Nurses-DH Strengthening * 8.1.1.2.S04	HS		-	-	55,73,988.00
185.C.S0015	Staff Nurses-MH * 8.1.1.2.S05	MH		-	-	2,78,49,120.00
185.C.S0019	Staff Nurses-NCD-NPHCE * 8.1.1.2.S09	NCD-NPHCE		-	-	15,31,858.00
185.C.S0021	Staff Nurse HWC - CP * 8.1.1.2.S11	CP		-	-	69,58,632.00
185.C.S0045	Laboratory Technicians -100 Beded MCH Wing * 8.1.1.5.S01	MH		-	-	8,33,292.00
185.C.S0046	Laboratory Technicians -HR * 8.1.1.5.S02	HR		6	-	18,96,336.00
185.C.S0048	Laboratory Technicians -RNTCP * 8.1.1.5.S04	CD-RNTCP/NTEP		-	-	1,10,26,640.00
185.C.S0050	Laboratory Technicians -HWC * 8.1.1.5.S08	CP		-	-	59,21,388.00
185.C.S0061	OT Technician * 8.1.1.6.S05	MH		-	-	11,07,072.00
185.C.S0062	OT Technician-MCH Wing * 8.1.1.6.S06	MH		-	-	2,75,748.00
185.C.S0063	SECURITY GUARD UNDER LAQSHYA (8.1.1.6)	QA		-	-	3,26,59,200.00
185.C.S0074	Pharmacist-DH Strengthening * 8.1.1.8.S02	HS		-	-	2,50,047.00
185.C.S0078	Radiographer/ X-ray technician * 8.1.1.9	HR		3	-	9,48,168.00
185.C.S0086	Physiotherapist/ Occupational Therapist-CD-NLEP * 8.1.1.10.S02	CD-NLEP		-	-	6,47,360.00
185.C.S0099	Para Medical Worker CD-NLEP * 8.1.1.12.S02	CD-NLEP		-	-	49,74,085.00
185.C.S0110	Obstetricians and Gynaecologists -100 Beded MCH Wing * 8.1.2.1.S01	MH		-	-	42,27,048.00
185.C.S0124	Paediatricians- 100 Beded MCH Wing * 8.1.2.2.S01	MH		-	-	63,40,572.00

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185.C.S0141	Anaesthetists -100 Bedded MCH Wing * 8.1.2.3.S02	MH		-	-	42,27,048.00
185.C.S0144	Anaesthetists -MH * 8.1.2.3.S05	MH		-	-	58,75,776.00
185.C.S0180	Pathologists/ Haematologists-DH Strengthening * 8.1.2.6.S03	HS		-	-	18,45,144.00
185.C.S0193	Physician/Consultant Medicine-NCD-NPPC * 8.1.3.1.S02	NCD-NPPC		1	-	12,00,000.00
185.C.S0201	Psychiatrists-NMHP * 8.1.3.2.S01	NCD-NMHP		-	-	24,12,169.00
185.C.S0253	Dental Surgeons- DH &CHC * 8.1.4.1.S01	HR		2	-	8,48,892.00
185.C.S0254	Dental Surgeons- NCD-NOHP * 8.1.4.1.S02	NCD-NOHP		-	-	6,30,000.00
185.C.S0255	Dental Surgeons- * 8.1.4.1.S03 (BDS)	HS		-	-	8,90,829.00
185.C.S0265	Dental Hygienist-NCD-NOHP * 8.1.4.3.1	NCD-NOHP		-	-	3,67,500.00
185.C.S0275	Dental Assistants-NCD-NOHP * 8.1.4.3.3	NCD-NOHP		-	-	2,07,700.00
185.C.S0281	Medical Officers -DH Strengthening * 8.1.5.S02	HS		-	-	87,91,772.00
185.C.S0282	Medical Officers -MH * 8.1.5.S03	MH		-	-	47,69,112.00
185.C.S0285	Medical Officers -CD-RNTCP * 8.1.5.S06	CD-RNTCP/NTEP		-	-	43,43,420.00
185.C.S0296	AYUSH MOs * 8.1.6.1	AYUSH		36	-	2,19,97,362.00
185.C.S0297	Pharmacist - AYUSH * 8.1.6.2	AYUSH		7	-	18,02,997.00
185.C.S0310	MOs- AYUSH * 8.1.7.1.1	RBSK		47	-	2,45,05,872.00
185.C.S0315	MOs- MBBS * 8.1.7.1.2.S01	RBSK		2	-	17,84,352.00
185.C.S0316	MOs-Dental MO/ BDS * 8.1.7.1.2.S02	RBSK		15	-	1,30,10,400.00
185.C.S0320	Staff Nurse * 8.1.7.1.3	RBSK		15	-	61,33,320.00
185.C.S0325	ANM * 8.1.7.1.4	RBSK		6	-	16,27,344.00
185.C.S0330	Para Medical Worker * 8.1.7.1.5.S01	RBSK		23	-	67,71,384.00
185.C.S0331	Pharmacists * 8.1.7.1.5.S02	RBSK		4	-	13,68,048.00
185.C.S0405	Medical Officers * 8.1.8.1	CH		1	-	12,60,000.00
185.C.S0410	Staff Nurse * 8.1.8.2	CH		4	-	17,09,972.00
185.C.S0415	Cook cum caretaker * 8.1.8.3	CH		2	-	4,36,140.00
185.C.S0425	Feeding demonstrator for NRC * 8.1.8.5	CH		2	-	3,88,584.00
185.C.S0430	Paediatrician SNCU-CH * 8.1.9.1.S01	CH		2	-	23,00,000.00
185.C.S0440	Staff Nurse -SNCU/KMC * 8.1.9.3.S01	CH		12	-	35,28,101.00
185.C.S0441	Staff Nurse -NBSU * 8.1.9.3.S02	CH		45	-	90,33,317.00
185.C.S0461	Others- SNCU Staff (Ward Aaya/ Cleaner/ Security Guard) * 8.1.9.6.S02	CH		9	-	21,11,721.00
185.C.S0462	Others- SNCU Staff DEO * 8.1.9.6.S03	CH		1	-	3,11,922.00
185.C.S0480	Staff Nurses - DH Strengthening * 8.1.10.3.S01	HS		-	-	11,90,700.00
185.C.S0521	Counsellor -RKS * 8.1.13.1.S02	RKSK		17	-	54,87,243.00
185.C.S0522	Counsellor -RMNCHA-FW * 8.1.13.1.S03	FP		5	-	12,71,251.00
185.C.S0535	Psychologist Clinical -NCD-NMHP * 8.1.13.2.S03	NCD-NMHP		-	-	9,12,870.00

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185.C.S0571	Social Worker-NCD-NMHP * 8.1.13.8.S02	NCD-NMHP		-	-	9,24,676.00
185.C.S0580	TBHV-CD-RNTCP * 8.1.13.10	CD-RNTCP/NTEP		-	-	47,31,940.00
185.C.S0610	Ophthalmic Assistant/ Refractionist NCD-NPCB * 8.1.13.16	NCD-NPCB		-	-	2,79,721.00
185.C.S0648	Lab Technician* 8.1.13.22.S04	HS		-	-	9,53,193.00
185.C.S0650	OT Technician * 8.1.13.22.S06	HS		-	-	12,70,924.00
185.C.S0651	Rogi Sahayata Kendra Manager * 8.1.13.22.S07	QA		-	-	6,15,938.00
185.C.S0653	Staff Nurse * 8.1.13.22.S09	HS		-	-	1,82,61,967.00
185.C.S0654	X-Ray Technician * 8.1.13.22.S10	HS		-	-	6,35,462.00
185.C.S0657	Rogi Sahayata Kendra Operator * 8.1.13.22.S13	QA		-	-	3,86,645.00
185.C.S0658	Ward Aaya/Boy * 8.1.13.22.S14	HS		-	-	10,94,441.00
185.C.S0659	ECG Technician * 8.1.13.22.S15	HS		-	-	2,90,756.00
185.C.S0676	MO (Blood Bank) * 8.1.14.1.S01	BLOOD CELL		2	-	24,60,000.00
185.C.S0683	Staff Nurse * 8.1.14.2	BLOOD CELL		1	-	4,07,068.00
185.C.S0694	Lab Technician (BCTV) * 8.1.14.4.S01	BLOOD CELL		2	-	7,50,132.00
185.C.S0695	Lab Technician (BB) * 8.1.14.4.S02	BLOOD CELL		2	-	7,41,564.00
185.C.S0701	Others- Lab Technicians * 8.1.14.5.S02	BLOOD CELL		2	-	6,22,921.00
185.C.S0702	Others-Lab Attendant * 8.1.14.5.S03	BLOOD CELL		2	-	5,40,821.00
185.C.S0703	Others-Social Worker/PRO * 8.1.14.5.S04	BLOOD CELL		1	-	5,81,220.00
185.C.S0704	Others-Lab Attendant - BSU * 8.1.14.5.S05	BLOOD CELL		1	-	2,70,410.00
185.C.S0740	Medical Records Asstt./ Case Registry Asstt.NCD-NMHP * 8.1.15.7	NCD-NMHP		-	-	2,87,609.00
185.C.S0795	Cold Chain Handlers * 8.1.16.2.S01	RI		-	-	5,60,796.00
185.C.S0805	Hospital Attendant-NCD-NPHCE * 8.1.16.4.S01	NCD-NPHCE		-	-	1,98,840.00
185.C.S0810	Sanitary Attendant-NCD-NPHCE * 8.1.16.5.S01	NCD-NPHCE		-	-	3,97,679.00
185.C.S0815	Data Entry Operator BB * 8.1.16.6.S01	BLOOD CELL		1	-	2,56,272.00
185.C.S0825	Driver BCTV * 8.1.16.7.S01	BLOOD CELL		1	-	2,89,356.00
185.C.S0826	Sweeper- NCD- Blood bank * 8.1.16.7.S02	BLOOD CELL		1	-	2,37,420.00
185.C.S0827	Sweeper-NCD-Blood Storage Unit * 8.1.16.7.S03	BLOOD CELL		1	-	2,17,104.00
185.C.S0828	Ward Assistant/Orderlies-NCD- NMHP * 8.1.16.7.S04	NCD-NMHP		-	-	3,49,975.00
185.C.S0829	Cleaner -NRC * 8.1.16.7.S05	CH		1	-	2,19,619.00
185.C.S0830	Vaccine Van Driver * 8.1.16.7.S06	RI		-	-	4,27,489.00
185.C.S0953	PHN (9.1.4.2)(ANMTC)	Nursing		1	-	26,62,538.00
185.C.S1025	Nursing Faculty * 9.1.4.2.S06	Nursing		1	-	22,52,527.00
185.C.S1084	Accountant Drug warehouses * 14.1.1.1.S01	FP		1	-	3,43,716.00
185.C.S1085	Computer Operator/Store Keeper Drug warehouses *	FP		2	-	6,87,432.00

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	14.1.1.1.S02					
185.C.S1086	Support Staff Drug warehouses * 14.1.1.1.S03	FP		11	-	25,22,760.00
185.C.S1087	Support Staff Part time Drug warehouses * 14.1.1.1.S04	FP		1	-	92,280.00
185.C.S1098	SDS Store Assisstant RNTCP drug store * 14.1.1.2.S02	CD-RNTCP/NTEP		-	-	6,44,452.00
185.C.S1109	Divisional Logistic Manager * 14.1.1.3.S02	FP		-	-	7,38,059.00
185.C.S1110	District Logistic Manager * 14.1.1.3.S03	FP		1	-	6,45,807.00
185.C.S1181	MEDICAL OFFICER (SNCU/NBSU)	CH		3	-	37,80,000.00
186.02	Performance reward under Family Planning DIVISION	FP		-	-	1,00,000.00
186.04	Incentive to Provider for PPIUCD (8.4.7) (Rural)	FP		14914	-	22,37,100.00
186.05	Incentive to Provider for PAIUCD (8.4.8) (Rural)	FP		19	-	2,850.00
186.06	Incentive to RMNCHA Councillors (Rural)	FP		212	-	10,600.00
186.07	Incentive under NVHCP for MO, Pharmacist & LT	CD-NVHCP		-	-	1,69,900.00
186.08	Cold Chain Handler Incentive - RI	RI		-	2,400.00	7,20,000.00
187.01	Remuneration for CHOs at AAM-SC	CP		-	-	14,51,25,792.00
188.01	PBI for CHO's at AAM	CP		-	1.00	4,35,60,000.00
188.02	TBI for AAM -SC	CP		-	1.00	3,63,00,000.00
188.03	TBI For AAM- PHC	CP		-	-	1,08,00,000.00
189.01	Costs for HR Recruitment and Outsourcing * 16.1.5.3.16.S12	HR		-	-	1,00,000.00
19.04	Creating awareness in declining sex ratio-Girl Child Day at Block, District, Division level (11.1.6.2)	FP		-	-	2,25,000.00
19.12	Contingency for Division & District PNDT Cell	FP		-	-	30,000.00
19.13	Mobility cost for District, Division and State level Inspection team (16.2.2.S01)	FP		-	-	75,000.00
191.01	JR Stipend (DNB)	HS		-	-	26,74,000.00
191.02	Teacher's Incentive (DNB)	HS		-	-	11,52,000.00
191.03	Honorarium of Sr. Residents (DNB)	HS		-	-	30,00,000.00
191.04	Setting up/running Library (DNB)	HS		-	-	2,70,000.00
191.05	INCENTIVE FOR FINANCIAL & ADMINISTRATIVE ACTIVITIES, (DNB)	HS		-	-	1,20,000.00
191.08	Books & Journals (DNB)	HS		-	-	2,00,000.00
191.11	JR Stipend (Diploma Course)	HS		-	-	25,44,000.00
191.12	Teacher's Incentive (Diploma Course)	HS		-	-	15,36,000.00
191.15	Books & Journals (Diploma Course)	HS		-	-	4,00,000.00
192.01	Mobility/ POL for Nursing Schools / Collages	Nursing		2	-	6,00,000.00
192.02	Contingency for Nursing Schools / Collages / DG-MH	Nursing		2	-	1,20,000.00
192.07	BEHAVIORAL TRAINING	Training		-	-	2,05,750.00

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192.14	12 Days orientation newly recruited ANMs	Training		-	-	6,49,000.00
194.30	Operational Cost for DEIC Manager	RBSK		1	-	18,000.00
194.31	Phone Internet Charges for DEIC Manager	RBSK		1	-	3,600.00
194.34	DPMU Operational Cost	HR		1	-	18,90,000.00
194.35	HEALTH ACTION PLAN - DISTRICT & STATE	PD		41	-	20,500.00
194.37	BPMU Operational Cost	HR		15	-	37,99,080.00
194.38	SUPERVISION & MONITORING (16.1.2.2.13)	CD-RNTCP/NTEP		-	1.00	11,95,500.00
194.39	VEHICLE OPERATION (POL) (16.1.3.1.13)	CD-RNTCP/NTEP		-	-	14,22,900.00
194.40	VEHICLE HIRING (16.1.3.1.14)	CD-RNTCP/NTEP		-	-	9,00,000.00
194.41	OFFICE OPERATION (MISC.) (6.1.4.1.10)	CD-RNTCP/NTEP		-	-	10,69,000.00
194.42	VEHICLE OPERATION (MAINTENANCE) (16.1.5.2.4)	CD-RNTCP/NTEP		-	-	6,00,000.00
194.45	Medical College Any Meeting	CD-RNTCP/NTEP		-	-	42,000.00
194.46	Field Visit (Supportive supervision at State level) (16.1.3.1.1)	ME		-	-	1,74,000.00
194.47	Field Visit (Supportive supervision at District / Division level) (16.1.3.3.3.S01)	ME		-	-	11,88,000.00
194.48	Field Visit (Supportive supervision at Block level) (16.1.3.4.3.S01)	ME		-	33,000.00	59,40,000.00
194.51	Dist. & Block Level Mobility Support for Bi-Annual Vitamin A Supplementation Rounds	RI		-	-	1,60,000.00
199.01	Untied Fund- DH	CP		-	-	15,00,000.00
199.02	Untied Fund- CHC	CP		-	-	40,00,000.00
199.03	Untied Fund- PHC	CP		-	1,50,000.00	43,75,000.00
199.04	Untied Fund- SC	CP		-	-	90,40,000.00
199.05	Untied Fund- VHSNC	CP		-	-	1,53,80,000.00
199.06	Untied Fund- AAM SC	CP		-	-	1,14,30,000.00
2.01	INCENTIVE TO ASHA FOR HRP IDENTIFICATION	MH		-	300.00	9,00,000.00
2.02	INCENTIVE TO ANM FOR HRP IDENTIFICATION	MH		-	200.00	6,00,000.00
2.03	Printing of MCP card	MH		-	-	26,31,719.00
200.1	TRAINING AT DIST. LEVEL @36343 PER BATCH FOR 15 BATCHES AT STATE & RS. 18975 PER BATCH FOR 75 BATCH AT DISTRICT	CD -PCSB		-	-	37,950.00
200.2	SURVEILLANCE AND MONITORING FOR DISTRICT & STATE	CD -PCSB		-	-	50,000.00
200.3	TWO-HALF YEARLY REVIEW MEETING	CD -PCSB		-	-	2,000.00
200.4	OFFICE & ADMIN EXPENDITURE	CD -PCSB		-	-	24,000.00
200.5	For districts- posters & flyers & For state- Newspaper advertisement etc. for public Awareness	CD -PCSB		-	-	64,035.00
21.01	Mobility Support for RBSK Mobile	RBSK		30	6,95,976.00	1,18,80,000.00

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	Health Team * 2.2.3					
21.02	Rental charges of internet connection for MHT	RBSK		30	3,600.00	1,08,000.00
21.03	Operational cost for MHT	RBSK		30	2,000.00	60,000.00
21.05	Printing of RBSK referral card and registers	RBSK		32	-	24,83,612.00
21.08	Rashtriya Bal Swasthya Karyakram (RBSK)(Planning & M&E) - RBSK Convergence/Monitoring meetings	RBSK		2	1,000.00	45,000.00
23.01	HBNC ASHA incentive * 3.1.1.1.2.S02.A/3.1.1.1.2.S02.B	CH		88007	-	2,20,01,750.00
23.02	HBYC ASHA incentive	CH		73347	-	1,83,36,750.00
23.04	Procurment of HBYC - ECD KITS	CH		1702	-	17,02,000.00
23.05	HBNC ASHA REPORTING FORMAT PRINTING	CH		1180963	-	5,90,482.00
23.06	Printing of HBYC Formats	CH		-	-	3,78,861.00
23.09	HBNC Kit for Urban Asha	NUHM		-	-	1,91,000.00
23.11	Replenishment of ASHA HBNC Kit	CP		-	-	4,51,050.00
24.33	OBSERVATION OF NEWBORN CARE WEEK	CH		1	-	50,000.00
24.37	SNCU data managment - format printing	CH		1	-	1,00,000.00
24.39	NBCU data managment - Printing Of Register & Format etc.	CH		8	-	80,000.00
24.40	SNCU Operational Cost	CH		1	-	15,00,000.00
24.41	NBSU Operational cost	CH		7	-	4,20,000.00
24.42	SNCU - Bubble C-PAP Consumables	CH		1	7,50,000.00	7,50,000.00
24.43	Upgraded NBSU Operational cost	CH		1	-	1,00,000.00
24.44	Facility Based New born Care(Planning & M&E) - SNCU DATA MANAGMENT (INTERNET, PAPER & TONNER etc)	CH		1	-	60,000.00
25.01	UNDER CDR ONE DAY DIVISIONAL LEVEL REVIEW CUM ORENTATION	CH		7	-	1,96,000.00
25.03	PRINTING OF REPORTING FORMAT FOR CDR	CH		-	-	52,200.00
25.04	CHILD DEATH REVIEW - Asha Incentive	CH		-	-	1,11,300.00
25.05	CHILD DEATH REVIEW - ANM Honorarium	CH		-	-	2,22,600.00
25.06	CHILD DEATH REVIEW - Honorarium for Verbal Autopsy Team	CH		-	-	2,70,000.00
25.07	UNDER CHILD HEALTH REVIEW WAGE COMPENSATION	CH		-	-	7,200.00
26.01	UNDER SAANS BLOCK & DIST LEVEL CAMPAIGN AND PLANNING REVIEW MEETING	CH		-	-	2,40,000.00
27.02	5 DAYS DISTRICT I-MNCI TRAINING	CH		4	-	11,62,000.00
28.01	UNDER JSSK FOR SICK INFANTS UPTO 1 YESR OF AGE FOR DIGNOSTIC	CH		1	-	1,20,000.00
3.01	Janani Suraksha Yojana (JSY) -	MH		-	1,400.00	4,92,10,000.00

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	RURAL DELIVERIES (1.2.1.2.1)					
3.02	Janani Suraksha Yojana (JSY) - URBAN DELIVERIES (1.2.1.2.2)	MH		-	1,000.00	60,00,000.00
3.03	Home Deliveries * 1.2.1.1	MH		-	500.00	6,000.00
3.04	Janani Suraksha Yojana (JSY) ASHA incentives (3.1.1.1.S01)	MH		-	400.00	2,19,30,000.00
3.05	Janani Suraksha Yojana (JSY) (OOC) - Admin Expenses	MH		-	4.00	30,85,840.00
32.01	3 bags (Red, black and yellow @ Rs. 3/bag/session for (6.2.1.6.1)	RI		64500	3.00	5,80,500.00
32.02	Bleach/Hypochlorite solution/ Twin bucket @ Rs. 500/- per Unit	RI		38	500.00	19,000.00
32.03	Hub cutter @ Rs 1000/ for each cold chain points	RI		-	1,000.00	27,000.00
32.05	Monthly Village Health and Nutrition Days Monitoring (2.3.1.1.2)	RI		13545	100.00	13,54,500.00
32.07	Mobility support for mobile health team (Mobile Immunization Van)	RI		2	33,000.00	7,92,000.00
32.08	Alternative vaccine delivery in hard to reach areas * 14.2.4.1	RI		11621	200.00	23,24,200.00
32.09	Alternative Vaccine Delivery in other areas * 14.2.5	RI		51588	90.00	46,42,920.00
32.10	POL FOR VACCINE DELIVERY FROM STATE TO DIST. AND FROM DIST. TO PHC/CHC (PoL Budget for RI vaccine transportation * 14.2.6)	RI		-	2,00,000.00	2,00,000.00
32.11	Cold chain maintenance	RI		-	-	95,000.00
32.13	Funds for annual maintenance operation of WIC/WIF at state and division level. @ Rs. 40000/- per WIC/WIF	RI		-	40,000.00	1,60,000.00
32.14	Funds for Electricity bill for WIC/WIF at state and division level * (16.1.5.3.16.S22.03)	RI		-	1,50,000.00	6,00,000.00
32.15	Funds for POL for generators & operational expenses at divisional vaccine storage and state vaccine store @ Rs. 200000/- per vaccine storage point at Div/state (16.1.5.3.16.S22.03)	RI		-	2,00,000.00	2,00,000.00
32.16	Funds for POL for generators & operational expenses at district level vaccine storage points and other cold chain points @ Rs. 120000/- (16.1.5.3.16.S22.04)	RI		-	1,20,000.00	1,20,000.00
32.20	Fire Extinguisher	RI		-	-	1,48,500.00
32.21	2 days Cold chain handlers training at District level	RI		-	-	88,000.00
32.22	2 days' health workers training	RI		-	-	7,39,200.00
32.23	1 day data handler training at district level	RI		-	-	19,500.00
32.24	3 days MO training	RI		-	-	4,96,000.00
32.27	ASHA Incentive under Immunization @ Rs 225/- per child (Rs. 100+Rs. 75+ Rs. 50) full, complete immunized & DPT booster at the age of 5-6 years	RI		120270	225.00	2,70,60,750.00

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	(3.1.1.1.3.S01)					
32.28	Mobilization of children through ASHA or other mobilizers @ Rs. 150/- per session (3.1.1.1.3.S02.A)	RI		59304	7,00,000.00	88,95,600.00
32.29	Incentive to link worker for preparation of DUE List of Children to be Immunized @100 per session (3.1.1.1.3.S01)	RI		5196	100.00	5,19,600.00
32.30	Consumables for computer including provision for internet access for strengthening RI @ Rs. 1000/- per month per District (1.3.2.4)	RI		-	1,000.00	12,000.00
32.31	To develop microplan at sub-centre level @ Rs. 100/- per SC (16.1.1.6)	RI		465	100.00	46,500.00
32.32	consolidation of microplan - Block & Planning Unit	RI		40	-	40,000.00
32.34	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders @ Rs. 100/- per participant (16.1.2.1.14)	RI		760	100.00	76,000.00
32.35	Quarterly review meetings exclusive for RI at block level	RI		-	-	1,06,000.00
32.36	Mobility Support for supervision for district level officers. (16.1.3.3.7)	RI		-	-	3,00,000.00
32.38	IEC Activities for Immunization (11.1.5.2) - RI/VHND BANNER, VAS BANNER, WALL PAINTING	RI		-	-	7,33,320.00
32.40	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc. @ Rs. 10/- per beneficiary	RI		172005	10.00	17,20,050.00
32.44	Model immunization center for 1 UPHCs in 72 Districts	RI		2	94,400.00	1,88,800.00
35.01	Operational cost for Adolescent Friendly Health Clinics (AFHCs).	RKSK		17	1.00	2,04,000.00
35.03	Establishment of AFHCs/Sathiya Corners in Inter colleges.	RKSK		2	-	20,000.00
35.06	Mobility & Communication Support for AH counsellors.	RKSK		17	-	7,14,000.00
35.07	Mobility & Communication support for RKSK District Consultant in 25 districts.	RKSK		1	-	39,600.00
35.08	RKSK State & District level Review meetings for AH	RKSK		3	-	24,000.00
36.04	Printing of WIFS individual compliance cards	RKSK		37700	-	1,31,950.00
38.02	ASHA incentives for mobilizing adolescents for Adolescent Health & Wellness Days (AHWDs).	RKSK		1237	-	9,89,600.00
38.05	Peer Educator Non Monetary incentive.	RKSK		4948	-	29,68,800.00
38.06	Celebration of Adolescent Health & Wellness Days (AHWDs).	RKSK		860	-	21,50,000.00
38.07	Organizing monthly adolescent Friendly club meetings (AFC) at sub centre.	RKSK		1720	-	8,60,000.00
38.08	Awards and recognition for good performing peer educators	RKSK		1	-	1,00,000.00

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39.07	Awards & Recognition to good performing HWAs	RKSK		1	-	1,00,000.00
4.01	DRUGS FOR NORMAL DELIVERY - District	MH		-	-	32,64,000.00
4.03	Drugs of C- Section district	MH		-	-	7,92,000.00
4.05	JSSK DIAGNOSTICS	MH		-	-	28,60,000.00
4.06	JSSK ULTRASONOGRAPHY	MH		-	-	2,76,25,000.00
4.07	AVD FOR SCREENING OF PW HIV & SYPHILIS	MH		-	400.00	25,76,640.00
4.08	District - Diet services for JSSK Beneficiaries (1.1.1.2.S01)	MH		-	150.00	1,32,90,000.00
4.09	Diet services for JSSK Beneficiaries Snack for PMSMA (1.1.1.2.S02)	MH		-	8,000.00	35,52,000.00
40.02	Other Adolescent Health Components - Kishor Swasthya Manch at Inter colleges	RKSK		32	-	1,60,000.00
42.02	LAP induction training	FP		1	-	2,16,070.00
42.07	Sterilization - Female Public (Interval Sterilization @ Rs.2800/-) * 1.2.2.1.1	FP		-	2,800.00	94,22,000.00
42.08	Sterilization-Female (Post Partum Sterilization @ Rs.4000/-)	FP		-	-	26,64,000.00
42.09	Interval Sterilization - Female Private Sector Client Payment * 1.2.2.1.1 (PSP Cell SIFPSA)	FP		600	-	8,40,000.00
42.10	Female Sterilization PPS - Private Sector Client Payment by Dist and (PSP Cell SIFPSA)	FP		300	-	4,20,000.00
42.16	Sterilization - Female (Others including operating costs(OOC)(1.1.3.1.1)	FP		-	-	4,09,500.00
43.01	Sterilization - Male Public * 1.2.2.1.2	FP		-	-	72,000.00
44.01	PPIUCD Incentives for ASHAs * 3.1.1.1.4.S04	FP		-	-	21,38,400.00
44.02	PAIUCD Incentives for ASHAs * 3.1.1.1.4.S05	FP		96	-	14,400.00
44.03	PPIUCD Training of CHO/SN/ANM (9.2.1.3.19)	FP		2	-	2,43,300.00
44.05	Compensation for PPIUCD insertion (1.2.2.2.2)	FP		-	1,80,000.00	55,92,900.00
44.06	Compensation for PAIUCD insertion (1.2.2.2.3)	FP		-	300.00	28,800.00
45.01	ANTARA (ASHA incentives) * 3.1.1.1.4.S08	FP		17942	-	17,94,200.00
45.03	ANTARA (DBT) * 1.2.2.2.4	FP		21828	100.00	21,82,800.00
46.01	SAAS BAHU SAMMELLAN INCENTIVE	FP		-	-	3,43,400.00
46.02	ASHA INSENTIVE UNER NAI PAHAL KIT (3.1.1.1.4.S02)	FP		-	-	10,30,200.00
46.03	MPV(Mission Parivar Vikas) - SHAGUN KIT	FP		-	-	22,66,440.00
46.04	SAAS BAHU SAMMELLAN - OOC	FP		-	-	51,51,000.00
46.05	SARTHI-Awareness on Wheels	FP		-	-	7,68,000.00
46.06	Mission Parivar Vikas Campaign- 4 Round	FP		-	-	28,000.00
48.03	Implementation of FP-LMIS - Division	FP		-	-	1,75,000.00

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48.04	Implementation of FP-LMIS - DISTRICT	FP		-	-	84,000.00
48.05	Implementation of FP-LMIS - BLOCK	FP		-	-	78,750.00
48.06	Management Cost of Divisional FPLMIS Manager	FP		-	-	1,50,000.00
48.07	Management Cost of District FPLMIS Manager	FP		-	-	1,25,000.00
49.01	IEC & promotional activities for World Population Day celebration (11.1.3.3)	FP		-	-	2,15,000.00
49.02	IEC & promotional activities for Vasectomy fortnight celebration	FP		-	-	1,55,000.00
49.03	PM activities for World Population Day' celebration (Only mobility cost): -District level (16.1.3.3.1)	FP		-	-	20,000.00
49.04	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district leve	FP		-	-	5,000.00
49.05	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities (16.1.3.4.1)	FP		-	-	15,000.00
49.06	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	FP		-	-	15,000.00
50.01	INTERVAL 2 YEARS FOR 1ST CHILD AFTER MARRIAGE	FP		2541	-	12,70,500.00
50.02	MOTIVATION FOR INTERVAL OF 3 YEARS AFTER 1ST CHILD	FP		2541	-	12,70,500.00
50.03	ASHA INSENTIVE UNDER ESB SCHEME FOR PROMOTING ADOPTION OF LIMITIN METHOD UPTO TWO CHILDREN (3.1.1.1.4.S07)	FP		826	-	8,26,000.00
50.09	Printing of Family Planning Registers and formats	FP		-	-	6,56,105.00
50.15	Handbills	FP		-	-	1,19,000.00
50.22	POL for Family Planning / others (Including additional Mobilty Support for Surgeon team (2.2.1)	FP		117	-	1,17,000.00
50.26	Divisional Level FP Qtr Review Meeting (9.5.3.2.S01)	FP		4	-	20,000.00
50.27	Divisional Level FP Qtr Review Meeting of RMNCHA Counsellor	FP		-	-	4,22,000.00
52.03	Printing of Junior WIFS individual compliance cards	RKSK		71800	-	2,51,300.00
52.06	Anaemia Mukht Bharat (ASHA incentives) * 3.1.1.1.1.S03	CH		3370	-	60,66,000.00
52.07	Anaemia Mukht Bharat - ONE DAY BLOCK LEVEL ORIENTATION	CH		33	-	1,16,100.00
53.04	National Deworming Day - ASHA incentives	RKSK		3352	-	6,70,400.00
53.05	Orientation of National Deworming Day - Planning & M&E	RKSK		5520	-	11,04,000.00
53.06	Printing of IEC materials and reporting formats etc. for	RKSK		1	-	4,23,138.00

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	National Deworming Day					
53.07	Media Mix of Mid Media/ Mass Media for National Deworming Day	RKSK		1	-	1,70,000.00
54.01	Asha & AWW Incentive FOR REFERRAL AND FOLLOW UP OF SAM CASE TO NRC	CH		240	-	72,000.00
54.04	NRC OPERATIONAL COST	CH		1	-	7,80,000.00
54.05	Mini NRC Operational Cost	CH		1	-	60,000.00
55.02	Other Nutrition Components	RI		-	-	65,000.00
56.01	Mother's Absolute Affection (MAA) (ASHA incentives) * 3.1.1.1.2.S01	CH		2863	-	11,45,200.00
56.03	FORMAT PRINTING OF MAA	CH		34356	-	34,356.00
56.04	BREAST FEEDING WEEK ACTIVITY	CH		1	-	40,000.00
58.01	Intensified Diarrhoea Control Fortnight - ASHA incentives	CH		3398	-	3,39,800.00
58.02	ONE DAY ORIENTATION MEETING FOR IDCF	CH		1	-	1,39,000.00
58.06	PRINTING OF IEC MATERIAL AND MONITERING & REPORTING FORMAT FOR IDCF	CH		-	-	1,86,100.00
6.01	DIST LEVEL QTR MEETING	MH		-	-	12,000.00
6.02	MOBILITY FOR PRIVATE VOLUNTEER	MH		-	-	8,000.00
6.03	" I PLEDGE FOR 9 " AWARD FOR DIST LEVEL	MH		-	1.00	40,000.00
6.05	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (ASHA incentives) - FOR FOLLOW UP VISIT	MH		-	-	15,00,000.00
6.06	INCENTIVE TO ASHA FOR HRP FOLLOW UP AFTER 45 DAYS OF DELIVERY	MH		-	-	25,00,000.00
6.07	INCENTIVE TO ASHA FOR PNC- HRP FOLLOW-UP VISIT	MH		-	-	25,00,000.00
6.08	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (DBT) - TRAVEL FOR PW FOR FOLLOW-UP VISITS	MH		-	-	15,00,000.00
62.02	Implementation of NIDDCP(Diagnostics (Consumables, PPP, Sample	NCD -NIDDCP		-	-	6,000.00
62.03	Implementation of NIDDCP(ASHA incentives)	NCD -NIDDCP		-	-	9,16,117.00
62.04	Implementation of NIDDCP(IEC & Printing) (11.1.7.1)	NCD -NIDDCP		-	-	25,000.00
63.01	Implementation of IDSP (TRAINING OF MEDICAL OFFICER (IHIP & OUTBREAK)(9.3.2.1.1)	CD-IDSP		-	-	32,660.00
63.02	DATA ENTRY , ANALYSIS OF DATA AND OUTBREAK ACTION (9.2.3.1.5)	CD-IDSP		-	-	45,310.00
63.05	(16.1.2.1.16) IDSP Meeting(@1500 per quarter to District & 2500 per quarter to Divisional Districts.& State 2 review meeting at every six	CD-IDSP		-	-	4,000.00
63.07	Mobility for District vechile hrng & TA/DA & for Divisional	CD-IDSP		-	-	4,26,000.00

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	Districts- vehicle hiring, TA/DA & MICS. EXP. (16.1.3.3.8)					
63.08	IDSP TOTAL OPERATIONAL EXP(DISTRICT DIVISIONAL & IHIP)(16.1.4.1.5	CD-IDSP		-	-	60,000.00
63.09	MINOR REPAIRING/AMC @ 10000 PA FOR 75 DISTRICT(16.1.5.2.1)	CD-IDSP		-	-	10,000.00
64.01	Malaria(ASHA incentives)	CD-NVBDCP		-	-	66,35,920.00
64.02	Monitoring Evaluation & Supervision & Epidemic preparedness (only mobility expenses) A	CD-NVBDCP		-	-	3,96,000.00
64.03	Monitoring Evaluation & Supervision & Epidemic preparedness (only mobility expenses) for Zonal Entomological Units under MVCR B	CD-NVBDCP		-	3,96,000.00	3,96,000.00
64.04	Printing of recording and reporting forms/registers of malaria	CD-NVBDCP		-	-	70,000.00
64.05	Training/Capacity Building at State & District level (A)	CD-NVBDCP		-	2,12,500.00	2,97,500.00
64.06	Training/Capacity Building for Zonal Entomological Units under MVCR (B)	CD-NVBDCP		-	-	1,00,000.00
64.07	Malaria(IEC & Printing)IEC/BCC for Malaria-11.3.1.1	CD-NVBDCP		-	-	40,000.00
64.08	Zonal Entomological Units	CD-NVBDCP		-	-	70,000.00
64.09	Chloroquine phosphate tablets	CD-NVBDCP		-	-	1,00,000.00
64.10	Primaquine tablets 2.5 mg	CD-NVBDCP		-	-	50,000.00
64.11	Primaquine tablets 7.5 mg	CD-NVBDCP		-	-	1,00,000.00
64.13	Operational cost for spray wages	CD-NVBDCP		-	-	45,76,524.00
66.01	AES/JE(ASHA incentives)ASHA incentive for referral of AES/JE cases to the nearest CHC/DH/Medical College	CD-NVBDCP		-	-	300.00
66.04	Training specific for JE Prevention & Management	CD-NVBDCP		-	-	1,09,230.00
66.07	AES/JE(IEC & Printing)IEC/BCC specific to J.E. in endemic areas	CD-NVBDCP		-	-	6,37,431.00
67.01	Dengue & Chikungunya: Case management (1.1.5.1)	CD-NVBDCP		-	-	10,000.00
67.02	Dengue & Chikungunya(ASHA incentives)	CD-NVBDCP		-	-	34,34,000.00
67.04	"Dengue & Chikungunya(Drugs and supplies) Dengue NS1 antigen kit"	CD-NVBDCP		-	-	33,000.00
67.05	Dengue & Chikungunya(Capacity building incl. training)	CD-NVBDCP		-	-	2,34,600.00
67.07	Sentinel surveillance Hospital recurrent	CD-NVBDCP		-	-	1,00,000.00
67.08	Dengue & Chikungunya(IEC & Printing) (11.3.1.2)	CD-NVBDCP		-	-	40,000.00
67.09	Inter-sectoral convergence (15.3.1.2)	CD-NVBDCP		-	-	7,000.00
67.10	Monitoring/supervision and Rapid response (Dengue and Chikungunya) (16.1.2.2.6)	CD-NVBDCP		-	-	1,55,000.00
67.11	Epidemic preparedness (Dengue & Chikungunya) (16.1.5.3.7)	CD-NVBDCP		-	-	35,000.00

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67.13	Support for implementation of NVBDCP in Urban	CD-NVBDCP		-	-	27,40,500.00
67.15	Procurment of Cyphenothrin 5%	CD-NVBDCP		-	-	2,00,000.00
68.01	Morbidity Management	CD-NVBDCP		-	-	92,500.00
68.02	Lymphatic Filariasis (ASHA incentives) Honorarium for Drug Administrators including ASHAs and supervisors involved in MDA	CD-NVBDCP		-	66,10,000.00	1,35,47,000.00
68.03	Lymphatic Filariasis(Capacity building incl. training) Training/sensitization of district level officers on ELF and drug distributors including peripheral health workers	CD-NVBDCP		-	29,350.00	12,78,300.00
68.04	"Microfilaria Survey (@13600 / Block for non endemic Districts)"	CD-NVBDCP		-	-	1,65,000.00
68.05	"Monitoring & Evaluation (Post MDA assessment by medical colleges (Govt. & private)/ICMR institutions) (@Rs.50000 each MDA district)"	CD-NVBDCP		-	35,000.00	1,05,000.00
68.06	Additional Mf Survey (20860/Planning unit) (3 sites per block)	CD-NVBDCP		-	-	5,29,200.00
68.09	Printing of forms/registers for Lymphatic Filariasis	CD-NVBDCP		-	2,000.00	6,02,714.00
68.10	IEC (11.15.4) Filaria	CD-NVBDCP		-	-	3,00,000.00
68.11	State Task Force, State Technical Advisory Committee meeting, district coordination meeting,	CD-NVBDCP		-	-	30,000.00
68.12	Monitoring & Supervision (Lymphatic Filariasis)(16.1.2.2.8)	CD-NVBDCP		-	30,000.00	60,000.00
68.13	Mobility support for Rapid Response Team	CD-NVBDCP		-	30,000.00	7,24,500.00
68.14	Contingency support	CD-NVBDCP		-	2,000.00	11,67,500.00
69.01	CAPACITY BUILDING FOR LCDC ACTIVITY	CD-NLEP		-	-	6,76,950.00
69.02	ASHA INCENTIVE FOR LCDC ACTIVITY	CD-NLEP		-	-	2,29,44,600.00
69.03	IEC & PRINTING FOR LCDC ACTIVITY	CD-NLEP		-	-	5,73,040.00
69.04	SUPERVISION & MONITORING FOR LCDC ACTIVITY	CD-NLEP		-	-	31,88,342.00
69.05	ASHA INCENTIVE FOR DETECTION OF LEPROCY @250	CD-NLEP		-	-	41,750.00
69.06	ASHA INCENTIVE FOR PB	CD-NLEP		-	-	38,000.00
69.07	ASHA INCENTIVE FOR MB	CD-NLEP		-	-	43,200.00
69.08	"Case detection and Management (Equipment (Including Furniture, Excluding Computers)) (6.1.4.3.3)"	CD-NLEP		-	-	10,000.00
69.09	"Case detection and Management (Diagnostics (Consumables, PPP, Sample Transport)) (6.2.3.2.1)"	CD-NLEP		-	-	48,000.00
7.01	IEC Printing for Surakshit Matritva Aashwasan (SUMAN)	MH		-	-	1,46,888.00
70.03	MCR (6.1.4.3.1)	CD-NLEP		-	-	1,20,000.00

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70.04	Aids/Appliance (6.1.4.3.2)	CD-NLEP		-	-	42,000.00
72.01	Other NLEP Components(ASHA incentives)(3.1.1.3.3)	CD-NLEP		-	-	48,090.00
72.03	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP (11.3.2.1)	CD-NLEP		-	-	1,20,000.00
72.04	Printing works(12.3.2.1)	CD-NLEP		-	-	20,000.00
72.05	Review meetings NLEP (16.1.2.1.20)	CD-NLEP		-	-	1,00,000.00
72.08	Travel expenses - Contractual Staff at District level (16.1.3.3.10)	CD-NLEP		-	-	54,100.00
72.09	Mobility Support (District Cell)- NLEP (16.1.3.3.11)	CD-NLEP		-	-	1,20,000.00
72.12	Office operation & Maintenance - District Cell (16.1.4.2.4)	CD-NLEP		-	-	35,000.00
72.13	District Cell – Consumable (16.1.4.2.5)	CD-NLEP		-	-	30,000.00
73.01	D S TB - TRAINING (9.2.3.4.1)	CD-RNTCP/NTEP		-	-	7,97,750.00
73.02	CME MEDICAL COLLEGE (9.2.3.4.2)	CD-RNTCP/NTEP		-	-	1,90,000.00
73.05	Treatment Supporter Honorarium (Rs 1000) (3.2.3.1.1)	CD-RNTCP/NTEP		-	-	86,15,000.00
73.06	LABORATORY MATERIAL (6.2.14.1)	CD-RNTCP/NTEP		-	-	72,64,160.00
73.07	SAMPLE COLLECTION & TRANSPORTATION CHARGES (7.5.2)	CD-RNTCP/NTEP		-	-	20,31,000.00
73.08	VEHICLE HIRINNG (NTEP) (14.2.11)	CD-RNTCP/NTEP		-	-	70,000.00
73.09	PROCUREMENT OF SLEEVES AND DRUGS BOX	CD-RNTCP/NTEP		-	-	10,00,000.00
73.10	LOCAL PROCUREMENT OF 1ST LINE ANTI TB DRUGS	CD-RNTCP/NTEP		-	-	47,990.00
73.11	DRUGS TRANSPORTATION CHARGES	CD-RNTCP/NTEP		-	-	25,40,000.00
73.15	MAINTENANCE & MANAGMENT OF OFFICE EQUIPMENT (9)	CD-RNTCP/NTEP		-	-	50,000.00
73.16	DRTB MAINTENANCE & MANAGMENT OF OFFICE EQUIPMENT (1.3.1.12) (3)	CD-RNTCP/NTEP		-	-	2,85,000.00
73.17	(5.3.14) Civil Works under RNTCP (Drug Sensitive TB (DSTB))	CD-RNTCP/NTEP		-	-	5,21,000.00
73.19	Community volunteers/supervisors /LT etc undertaking ACF"(3.2.3.1.4.S02)	CD-RNTCP/NTEP		-	-	35,40,000.00
73.20	PRINTING RNTCP	CD-RNTCP/NTEP		-	-	5,70,300.00
74.01	Nikshay Poshan Yojana(DBT) - DSTB	CD-RNTCP/NTEP		-	-	11,02,08,000.00
74.02	Nikshay Poshan Yojana(DBT) - DRTB	CD-RNTCP/NTEP		-	-	68,16,000.00
74.03	Asha Incentive for Seeding of bank details of Notified TB Patient on Nikshay Portal	CD-RNTCP/NTEP		-	-	3,55,250.00
75.01	PRIVATE PROVIDER INCENTIVE (15.3.3.3)	CD-RNTCP/NTEP		-	-	84,88,000.00
75.02	INFORMANT INCENTIVE	CD-RNTCP/NTEP		-	-	50,15,000.00
75.03	PPSA (15.3.3.2)	CD-RNTCP/NTEP		-	-	1,55,90,995.00

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75.04	ANY PUBLIC PRIVATE MIX	CD-RNTCP/NTEP		-	-	25,00,000.00
76.04	TPT Incentive for Treatment Supporter	CD-RNTCP/NTEP		-	-	73,85,000.00
77.01	"Drug Resistant TB(DRTB) (Capacity building incl. training) (9.2.4.1) STEATE / DIST. TRAINING A/C"	CD-RNTCP/NTEP		-	-	5,62,950.00
77.02	Treatment Supporter Honorarium (Rs 5000)	CD-RNTCP/NTEP		-	-	15,65,000.00
77.04	PROCUREMENT OF DRUGS (6.2.3.3.2)	CD-RNTCP/NTEP		-	-	4,38,990.00
77.05	EQUIPMENT MAINTENNACE (6.1.6.3)	CD-RNTCP/NTEP		-	-	1,95,000.00
77.06	PROCUREMENT OF EQUIPMENT FOR DRTB CENTER ETC (6.1.4.4.1)	CD-RNTCP/NTEP		-	-	3,60,000.00
77.07	"Drug Resistant TB(DRTB) (Infrastructure - Civil works (I&C)) (1.3.1.12)"	CD-RNTCP/NTEP		-	1.00	81,000.00
77.08	Sample Collection & Transport (Travel Support for DRTB Patients)	CD-RNTCP/NTEP		-	-	1,26,720.00
78.01	ACSM (STATE & DIST.) (11.3.3.1)	CD-RNTCP/NTEP		-	-	1,76,500.00
78.02	PRINTING (12.3.3.1) ACSM	CD-RNTCP/NTEP		-	-	3,47,445.00
80.02	"Prevention (IEC & Printing) (11.3.6)"	CD-NVHCP		-	-	22,700.00
81.03	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc (2.3.1.11)	CD-NVHCP		-	-	60,000.00
81.04	KITS (6.2.3.4.2)	CD-NVHCP		-	-	10,00,000.00
81.05	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for	CD-NVHCP		-	-	1,00,000.00
81.06	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	CD-NVHCP		-	-	10,000.00
81.07	Sample transportation cost under NVHCP (14.2.13)	CD-NVHCP		-	-	50,000.00
83.02	TC (75)- Meeting Costs/Office expenses/Contingency	CD-NVHCP		-	-	50,000.00
83.03	Incentives for Peer Educators under NVHCP (91 peer educator position sanctioned)	CD-NVHCP		-	-	1,20,000.00
83.05	HBIG	CD-NVHCP		-	7,19,000.00	3,86,000.00
83.09	"Treatment(IEC & Printing) (Printing for formats/registers under NVHCP)"	CD-NVHCP		-	-	6,000.00
84.01	IEC for NRCP program	CD-NRCP		-	-	3,62,120.00
84.02	Printing of formats unedr NRCP program	CD-NRCP		-	-	22,882.00
84.03	Implementation of NRCP(Capacity building incl. training)	CD-NRCP		-	-	62,100.00
84.04	MONITERING AND SURVELLANCE	CD-NRCP		-	-	50,000.00
84.05	TWO HALF-YEARLY REVIEW	CD-NRCP		-	-	10,000.00

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	MEETING					
84.06	OFFICE & ADMIN EXP	CD-NRCP		-	-	36,000.00
84.08	Incentive for IDSP DEO	CD-NRCP		-	-	60,000.00
85.01	Training of Medical officer	CD-PPCL		-	-	20,700.00
85.02	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	CD-PPCL		-	-	20,000.00
87.01	Assistance for consumables /drug/ medicines to the Govt. Hospital for Cat Oprt etc.@ Rs 1000/per case	NCD-NPCB		-	-	55,00,000.00
88.01	Reimbursement For Cataract Operation for NGO and Private Practitioners @ Rs 2000/- per case	NCD-NPCB		-	-	40,00,000.00
89.01	Diabetic Retinopathy @ Rs. 2000/-	NCD-NPCB		-	-	93,000.00
89.02	Childhood Blindness @ Rs. 2000/-	NCD-NPCB		-	-	93,000.00
89.03	Glaucoma @ Rs. 2000/-	NCD-NPCB		-	-	93,000.00
89.04	Keratoplasty @ Rs. 7500/-	NCD-NPCB		-	-	1,05,000.00
89.05	Vitreoretinal Surgery @ Rs 10000/-	NCD-NPCB		-	-	1,40,000.00
9.01	INCENTIVE FOR CB MDR (10.1.1)	MH		-	600.00	69,000.00
9.02	INCENTIVE FOR 1ST RESPONDER FOR MATERNAL DEATH	MH		-	500.00	58,000.00
9.03	DIST LEVEL MDR REVIEW MEETING (16.1.2.1.28)	MH		-	-	18,000.00
9.04	DIVISIONAL MDR REVIEW MEETING (16.1.2.1.28.S02)	MH		-	-	40,000.00
9.05	PRINTING OF FORMATS	MH		-	-	3,450.00
92.01	Collection of eye balls by eye banks and eye donation centres(Others including operating costs(OOC))(2.3.2.4)	NCD-NPCB		-	-	2,66,667.00
93.01	Screening and Free spectacles to school children @ Rs 350/- per case.	NCD-NPCB		-	-	15,65,900.00
94.01	Screening and free spectacles for near work to Old Person @ Rs. 350/- per case	NCD-NPCB		-	-	7,82,950.00
95.02	for Vision Centre(PHC)(Govt+NGO) @ Rs.	NCD-NPCB		-	-	1,00,000.00
97.02	Implementation of District Mental Health Plan - Others including operating costs	NCD-NMHP		-	50,000.00	8,00,000.00
97.03	Operational expenses of the district centre : rent, telephone expenses, website etc.	NCD-NMHP		-	-	10,000.00
97.04	Miscellaneous/Travel/Contingency under NMHP	NCD-NMHP		-	-	5,00,000.00
97.06	Awareness generation activities in the community, school, workplaces with community involvement	NCD-NMHP		-	-	2,00,000.00
99.01	Geriatric Care at DH(Equipment (Including Furniture, Excluding Computers))	NCD-NPHCE		-	-	1,50,000.00
M.2.1				-		

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	Contingency & Miscellaneous Travel or Meeting & Research and Internet Charges	NCD-NMHP			-	2,10,000.00
M.2.2	Human Resources	NCD-NMHP		-	-	52,35,000.00
Total Amount						2,16,75,05,226.00

End Of Report

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