

**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION(NHM)  
DHS, AGRA, UP [NHMUP] 2025-26**

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**A/c Unit:** DHS, AGRA, UP [NHMUP] ;

Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
5.1.1.2.h.S06	Infrastructure strengthening of SC to H&WC			-	-	1,01,270.00
5.3.14	Civil Works under RNTCP			-	-	-11,02,500.00
1.2.1.2.2	Urban Deliveries	MH		-	-	4,00,000.00
1.3.2.6.S02	IMEP Services- BMW- CHC/BPHC	IMEP		-	-	2,04,858.00
1.3.2.6.S03	IMEP Services- BMW Block Level UPHC & District Level UPHC	IMEP		-	-	56,000.00
2.3.3.4.1	Coverage of Public School and Private school	NCD-NTCP		-	-	98,000.00
3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)	CD-RNTCP/NTEP		-	1,000.00	2,50,000.00
3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)	CD-RNTCP/NTEP		-	4,14,000.00	1,50,000.00
5.1.1.2.8	Infrastructure strengthening of SC to H&WC	CP	No. of HWC-SC	-	7,00,000.00	76,79,000.00
6.1.4.4.1	Procurement of Equipment	CD-RNTCP/NTEP		-	-	92,532.00
7.5.1	Tribal Patient Support & Transportation Charges	CD-RNTCP/NTEP		-	1,01,200.00	32,200.00
16.1.4.1.10	Office Operation (Miscellaneous)	CD-RNTCP/NTEP		-	4,08,500.00	1,53,500.00
16.1.5.3.16.S05	DPMU Operational Cost	HR		-	-	95,000.00
FU.2.2	AcceSS to specialist services/Polyclinics No. of Urban Health Facilities (UPHCs/Urban CHCs) FOR Poly Clinics Services			-	-	15,00,000.00
U.3.1.2.1	Module Training (Induction, VI & VII)	NUHM		-	-	12,50,000.00
FU.1.2	Diagnostic Infrastructure-UPHCs Non recurring	XV-FIN		-	-	85,05,000.00
FU.2.2	AcceSS to specialist services/Polyclinics No. of Urban Health Facilities (UPHCs/Urban CHCs) FOR Poly Clinics Services			-	-	18,60,000.00
HSS.1.150.IC.1	Infrastructure strengthening of SUB CENTER to H&WC	CP		-	-	-2,91,852.00
HSS.6.174.OOC.	BMW - CHC/BPHC	IMEP		-	-	5,56,000.00
HSS.6.174.OOC.	BMW - BLOCK LEVEL UPHC & DISTRICT LEVEL UPHC	IMEP		-	-	56,000.00
HSS.9.187.OOC.3	TEAM BASED INCENTIVE FOR HEALTH AND WELLNESS CENTER (PHC)(8.4.10)	CP		-	-	14,95,200.00
HSS.11.193.PME.	DPMU Operational Cost ( 16.1.5.3.16.s05)	HR		-	-	35,500.00
HSS.11.193.PME.	OFFICE OPERATION ( MISC.) (6.1.4.1.10)	CD-RNTCP/NTEP		-	1.00	331.00
HSS(U).1.127.CB.	ASHA TRAINING UNDER CPHC	NUHM		-	-	3,77,000.00
NCD.8.118.EQ	Strengthening of Divisonal Hospital, Renovation, Dental Chair, Equipments etc.	NCD-NOHP		-	-	9,35,500.00
NDCP.4.73.DBT.1	Treatment Supporter Honorarium (Rs 1000) (3.2.3.1.1)	CD-RNTCP/NTEP		-	-	12,51,250.00
NDCP.4.73.DI.1	LABORATORY MATERIAL (6.2.14.1)	CD-RNTCP/NTEP		-	-	3,878.00
NDCP.4.73.EQ.	MAINTENANCE & MANAGMENT OF OFFICE EQUIPMENT (9)	CD-RNTCP/NTEP		-	-	51.00
NDCP.4.74.DBT.1	Nikshay Poshan Yojana(DBT) - DSTB	CD-RNTCP/NTEP		-	-	1,34,50,400.00
NDCP.4.74.DBT.2	Nikshay Poshan Yojana(DBT) - DRTB	CD-RNTCP/NTEP		-	-	4,73,000.00

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NDCP.4.75.DBT.1	PRIVATE PROVIDER INCENTIVE (15.3.3.3)	CD-RNTCP/NTEP		-	-	9,80,300.00
NDCP.4.75.DBT.2	INFORMANT INCENTIVE	CD-RNTCP/NTEP		-	-	13,000.00
NDCP.4.77.DBT.2	Treatment Supporter Honorarium (Rs 5000)	CD-RNTCP/NTEP		-	-	5,50,000.00
NDCP.4.77.DS.1	PROCUREMENT OF DRUGS (6.2.3.3.2)	CD-RNTCP/NTEP		-	-	20,045.00
NDCP.4.77.EQ.02	PROCUREMENT OF EQUIPMENT FOR DRTB CENTER ETC (6.1.4.4.1)	CD-RNTCP/NTEP		-	-	7,626.00
NDCP.4.79.DBT	State specific Initiatives and Innovations(DBT) - TRIBAL PATIENT SUPPORT & TRANSPORTATION (7.5.1)	CD-RNTCP/NTEP		-	-	24,800.00
RCH.1.17.PME	Other MH Components (Planning & M&E) - DMHC MENTORING SUPPORT (16.1.3.3.17.S04)	MH		-	-	1,20,000.00
RCH.4.32.PME.1	Consumables for computer including provision for internet access for strengthening RI @ Rs. 1000/- per month per District (1.3.2.4)	RI		-	-	3,000.00
RCH.6.42.DBT.02.	Female Sterilization - Private Sector Client Payment by Dist.	FP		-	-	11,50,000.00
FU.1.2.A	Urban PHCs supported for capital expenditure for procurement of diagnostic equipment based on the gap-analysis	NUHM		-	-	51,28,290.00
HSS.1.150.CB.1	Multiskilling FOR HWC-SC	CP		-	-	15,40,588.00
HSS.1.150.IC.1	Infrastructure strengthening of SUB CENTER to H&WC	CP		-	-	75,32,075.00
HSS.1.150.OOC.2	IT Recurring (Sub Centre) (16.1.3.4.5.S01)	CP		-	-	65,000.00
HSS.3.159.CB.6	ASHA Module 6&7 Training	CP		-	-	3,00,000.00
HSS.4.168.OOC.3	INFRASTRUCTURE OF NEW RENTED SUB-CENTRE	CP		-	1,36,00,000.00	60,37,581.00
HSS.6.174.OOC.	BMW - CHC/BPHC	IMEP		-	-	5,96,694.00
HSS.6.174.OOC.	BMW - BLOCK LEVEL UPHC & DISTRICT LEVEL UPHC	IMEP		-	-	71,058.00
HSS.6.175.OOC.2	Kayakalp Awards (13.2.2)	QA		-	1.00	8,50,000.00
HSS.9.184.C.P301	Senior Treatment Supervisor(STS) *	CD-RNTCP/NTEP		-	-	13,560.00
HSS.9.184.C.P307	Office Assistant RTPMU-CD-RNTCP * 16.4.2.2.10.S02	CD-RNTCP/NTEP		-	-	23,946.00
HSS.9.184.C.	Laboratory Technicians -RNTCP * 8.1.1.5.S04	CD-RNTCP/NTEP		-	-	12,939.00
HSS.9.184.C.	Medical Officers -CD-RNTCP * 8.1.5.S06	CD-RNTCP/NTEP		-	-	56,027.00
HSS.9.186.C.	Mid-level Service Provider * 8.1.12.1 (CHO HONORARIUM)	CP		-	12.00	1,39,688.00
HSS.9.187.OOC.3	TEAM BASED INCENTIVE FOR HEALTH AND WELLNESS CENTER (PHC)(8.4.10)	CP		-	-	20,84,400.00
HSS.11.193.PME.	DPMU Operational Cost ( 16.1.5.3.16.s05)	HR		-	-	4,34,953.00
HSS.11.193.PME.	SUPERVISION & MONITORING (16.1.2.2.13)	CD-RNTCP/NTEP		-	1,70,250.00	16,587.00
HSS.11.193.PME.	VEHICLE OPERATION (POL) (16.1.3.1.13)	CD-RNTCP/NTEP		-	30,000.00	60,948.00
HSS.11.193.PME.	VEHICLE HIRING (16.1.3.1.14)	CD-RNTCP/NTEP		-	-	524.00

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HSS.11.193.PME.	OFFICE OPERATION ( MISC.) (6.1.4.1.10)	CD-RNTCP/NTEP		-	1.00	1,08,696.00
HSS.11.193.PME.	VEHICLE OPERATION (MAINTENTANCE) (16.1.5.2.4)	CD-RNTCP/NTEP		-	-	6,000.00
HSS(U).5.144.1	PERFORMANCE LINKED PAYMENT/TEAM BASE INSENTIVE FOR AYUSHMAN BHARAT HEALTH & WELLNESS CENTER (U.8.4.1)	NUHM		-	-	7,00,000.00
NCD.4.106.PME.8	Office Expenses	NCD-NTCP		-	-	48,460.00
NDCP.4.73.CB.1	D S TB - TRAINING ( 9.2.3.4.1)	CD-RNTCP/NTEP		-	-	10,820.00
NDCP.4.73.DBT.1	Treatment Supporter Honorarium (Rs 1000) (3.2.3.1.1)	CD-RNTCP/NTEP		-	-	37,98,510.00
NDCP.4.73.DI.1	LABORATORY MATERIAL (6.2.14.1)	CD-RNTCP/NTEP		-	-	64,500.00
NDCP.4.73.DI.2	SAMPLE COLLECTION & TRANSPORTATION CHARGES (7.5.2)	CD-RNTCP/NTEP		-	-	70,000.00
NDCP.4.73.DS.1	VEHICLE HIRINNG (NTEP) (14.2.11)	CD-RNTCP/NTEP		-	-	12,000.00
NDCP.4.73.EQ.	MAINTENANCE & MANAGMENT OF OFFICE EQUIPMENT (9)	CD-RNTCP/NTEP		-	-	40,000.00
NDCP.4.73.OOC.2	"(3.2.3.1.4.S02) community volunteers/supervisors /LT etc undertaking ACF"	CD-RNTCP/NTEP		-	5,73,300.00	15,000.00
NDCP.4.73.OOC.3	PRINTING RNTCP	CD-RNTCP/NTEP		-	-	245.00
NDCP.4.74.DBT.1	Nikshay Poshan Yojana(DBT) - DSTB	CD-RNTCP/NTEP		-	-	97,16,000.00
NDCP.4.74.DBT.2	Nikshay Poshan Yojana(DBT) - DRTB	CD-RNTCP/NTEP		-	-	4,000.00
NDCP.4.75.DBT.1	PRIVATE PROVIDER INCENTIVE (15.3.3.3)	CD-RNTCP/NTEP		-	-	45,76,500.00
NDCP.4.75.DBT.2	INFORMANT INCENTIVE	CD-RNTCP/NTEP		-	-	5,500.00
NDCP.4.75.OOC.1	PPSA (15.3.3.2)	CD-RNTCP/NTEP		-	-	17,74,076.00
NDCP.4.77.DBT.2	Treatment Supporter Honorarium (Rs 5000)	CD-RNTCP/NTEP		-	-	14,22,000.00
NDCP.4.77.DS.1	PROCUREMENT OF DRUGS (6.2.3.3.2)	CD-RNTCP/NTEP		-	-	40,090.00
NDCP.4.78.IEC.1	ACSM ( STATE & DIST. ) (11.3.3.1)	CD-RNTCP/NTEP		-	-	11,000.00
NDCP.4.78.IEC.3	ANY OTHER IEC/BCC - TB HAREGA DESH JITEGA CAMPAIGN	CD-RNTCP/NTEP		-	-	1,28,170.00
NDCP.4.79.DBT	State specific Initiatives and Innovations(DBT) - TRIBAL PATIENT SUPPORT & TRANSPORTATRION (7.5.1)	CD-RNTCP/NTEP		-	-	61,500.00
RCH.1.3.OOC	Janani Suraksha Yojana (JSY) (OOC) - Admin Expenses	MH		-	4.00	2,23,584.00
RCH.3.25.IEC.1	PRINTING OF REPORTING FORMAT FOR CDR	CH		-	-	76,952.00
RCH.6.42.DBT.02.	Female Sterilization - Private Sector Client Payment by Dist.	FP		-	-	13,50,000.00
RCH.6.42.DBT.03.	Female Sterilization - PVT Sector COT Services Client Payment/ASHA Payment	FP		-	-	2,22,400.00
ABHIM.2.1	Recurring Cost for no. of urban HWCs being established other govt. or rented premises	PM-ABHIM		-	-	3,43,70,154.00
ABHIM.2.2	No. of Urban Health Facilities	PM-ABHIM		-	-	1,52,45,400.00

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	(UPHCs/Urban CHCs) Where specialist Services are to be provided/Poli Clinic					
ABHIM.3.2	BLOCK PUBLIC HEALTH UNITS - RECURRING EXPENDITURE	PM-ABHIM		6	-	18,14,400.00
ABHIM.4.2	Integrated Public Health Labs (IPHLS) in all the Districts - Support recurrin for recurring expenditure	PM-ABHIM		4	-	12,09,600.00
1.02	One days CiVHSND module training at District level (MO, BCPM, HEO/BPM)	RI		-	-	24,900.00
1.03	One days CiVHSND module training at Block level (ANM)	RI		-	-	1,85,700.00
1.04	One days CiVHSND module training at Block level (ASHA & ASHA Sangini)	RI		-	93,300.00	14,21,270.00
10.05	Training of Medical Officers in safe abortion (9.5.3.19)	FP		-	-	25,000.00
10.10	Comprehensive Abortion Care (Equipment (Including Furniture, Excluding Computers)) * 6.1.1.1.1	FP		-	-	1,87,372.00
100.01	Geriatric Care at CHC/SDH(Equipment (Including Furniture, Excluding	NCD-NPHCE		-	-	2,50,000.00
102.01	Public Awareness IEC	NCD-NPHCE		-	-	32,105.00
104.12	IEC for NTCP	NCD-NTCP		-	-	7,00,000.00
106.01	Weekly FGD with the tobacco users	NCD-NTCP		-	-	52,000.00
106.04	Coverage of Pvt. School	NCD-NTCP		-	-	2,00,000.00
106.05	Coverage of Public School in other's school programme	NCD-NTCP		-	-	1,00,000.00
106.06	Coverage of Pvt. School in other's school programme	NCD-NTCP		-	-	1,00,000.00
106.12	Misc./Office Expenses	NCD-NTCP		-	-	5,00,000.00
106.13	Mobility Support	NCD-NTCP		-	-	1,22,970.00
106.16	Office Expenses	NCD-NTCP		-	-	1,00,000.00
108.01	COPD Equipment - Peak Flow Meter Pen	NCD-NPCDCS		-	-	12,780.00
108.02	BP Appreaters - for NCD Clinic	NCD-NPCDCS		-	2,798.00	54,000.00
108.03	Establishment cost new 137 CHC	NCD-NPCDCS		-	-	16,00,000.00
108.04	Procurment of ECG Muchine	NCD-NPCDCS		-	-	1,16,680.00
108.05	Drug & Consumable at CHC/DH	NCD-NPCDCS		-	-	10,80,000.00
108.06	NCD Clinics at CHC/SDH - Planning & M&E	NCD-NPCDCS		-	1,00,000.00	18,00,000.00
110.03	Procurement for Consumable for PBS	NCD-NPCDCS		-	-	4,23,827.00
110.09	Training At District Level	NCD-NPCDCS		-	-	1,90,000.00
110.14	IEC/BCC for Universal NCD Screening (Printing of CBAC Form & Family folder)	NCD-NPCDCS		-	-	6,67,000.00
110.18	Mobility, Misc. Exp., TA, DA, Contingency etc. - District NCD Cell	NCD-NPCDCS		-	-	4,99,246.00
111.02	Cancer day Care Sreening Camps for Equipment for 35 Districts	NCD-NPCDCS		-	-	50,000.00
114.02	Training of MO's, Health Workers and programme	NCD-NPCCHH		-	-	62,100.00

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	officer's					
114.04	Implementation of NPCCHH (IEC & Printing) IEC on climate Sensitive diseases at block, District, Air pollution, heat and other relevant climate sensitive diseases	NCD-NPCCHH		-	-	2,76,204.00
114.06	Sensitization workshop / meeting /Logistics and Mobility Support	NCD-NPCCHH		-	-	50,000.00
114.07	Cooling Rooms for Heat Stroke Management at District	NCD-NPCCHH		-	-	2,00,000.00
115.01	Implementation at DH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NOHP		-	-	3,69,509.00
115.02	Implementation at DH(Capacity building incl. training)	NCD-NOHP		-	-	1,00,000.00
115.05	IEC at District & State level	NCD-NOHP		-	-	1,62,186.00
118.01	Implementation at divisional hospital (Diagnostic consumables, PPP, sample transport)	NCD-NOHP		-	-	5,00,000.00
118.02	Dignostic for Denture Treatment	NCD-NOHP		-	-	9,98,000.00
118.03	Oral Health Awareness Camp at Block Level	NCD-NOHP		-	1,50,000.00	21,60,000.00
119.04	Implementation of NPPC(Planning & M&E)	NCD-NPPC		-	-	89,180.00
120.01	Implementation of NPPCF(Diagnostics (Consumables, PPP, Sample	NCD-NPPCF		-	-	50,000.00
120.02	Implementation of NPPCF(Drugs and supplies)	NCD-NPPCF		-	-	98,750.00
121.01	Screening of Deafness-Capacity building incl. training	NCD-NPPCD		-	-	34,624.00
122.01	Management of Deafness - IEC & Printing	NCD-NPPCD		-	-	46,801.00
127.04	IT SUPPORT FOR UPHC - AAM	NUHM		-	-	3,30,000.00
127.05	MOBILE RECHARGE ASHA	NUHM		-	200.00	9,10,950.00
127.08	IEC AND WELLNESS ACTIVITY FOR AAM - UPHC	NUHM		-	24,000.00	3,63,481.00
127.09	PRINTING OF CBAC FORMS (Urban)	NUHM		-	-	3,51,287.00
130.01	Routine & Recurring Incentive to ASHA	NUHM		-	2,000.00	29,43,600.00
130.02	Health Promotion Day Incentive to ASHA	NUHM		-	200.00	2,87,000.00
130.03	INDUCTION TRAINING FOR ASHA	NUHM		-	-	14,06,000.00
130.04	MODULE VI & VII TRAINING FOR ASHA	NUHM		-	-	13,70,520.00
130.05	Award for ASHA for Every Cluster	NUHM		-	-	48,000.00
130.06	DRUG KIT FOR NEW ASHA	NUHM		-	-	2,25,000.00
130.08	UHIR AND VOUCHER	NUHM		-	-	23,792.00
131.01	PRINTING OF MAS REGISTER	NUHM		-	-	1,25,000.00
134.01	Procurement for RBSK Urban MHT (equipments)	RBSK		-	-	45,000.00
134.04	Mobility Support to ANM	NUHM		-	500.00	6,00,000.00
134.05	UHNDs	NUHM		-	1,000.00	3,00,000.00
134.06	Special Out reach (U.2.3.2)	NUHM		-	6,500.00	8,58,000.00

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14.01	PRINTING OF LABOUR ROOM CASE SHEET	MH		-	-	26,014.00
142.C.S001	ANMs/LHVs UPHC * U.8.1.1.1	NUHM		-	-	1,00,000.00
142.C.S006	staff nurse UPHC * U.8.1.2.1	NUHM		-	-	3,20,000.00
142.C.S016	Lab Technicians UPHC * U.8.1.3.1	NUHM		-	-	1,50,000.00
142.C.S026	Pharmacists UPHC * U.8.1.4.1	NUHM		-	-	2,50,000.00
142.C.S090	MO at UPHC Full-time * U.8.1.8.1.1	NUHM		-	-	1,00,000.00
143.05	PERFORMANCE BASED INCENTIVE FOR CONTRACTUAL MO	NUHM		-	-	20,00,000.00
143.06	Performance Based Incentive to Mos at U-HWCs	NUHM		-	1.00	12,00,000.00
144.01	TEAM BASE INSENTIVE FOR UPHC - AAM	NUHM		-	-	9,08,000.00
146.06	Administrative expenses for DPMU	NUHM		-	-	3,00,000.00
146.07	Administrative expenses for CP&CPHC MANAGER	NUHM		-	-	1,08,000.00
146.09	Laptop for CP&CPHC MANAGER & CPHM	NUHM		-	-	20,350.00
150.05	Capacity building & Multiskilling for AAM - SHC	CP		-	-	20,75,844.00
150.07	IEC & Printing for AAM - SHC	CP		-	-	5,00,000.00
150.09	Infrastructure Strengthening of AAM - PHC	CP		-	-	2,74,000.00
150.11	IT equipment for AAM - PHC	CP		-	-	60,000.00
150.12	IT- Recurring for AAM - SHC	CP		-	-	4,60,000.00
150.13	IT- Recurring for AAM - PHC	CP		-	-	3,000.00
151.02	Wellness activities at AAM - SHC	CP		-	1.00	20,93,000.00
152.01	Teleconsultation facilities at AAMs - Rural	CP		-	-	32,65,000.00
154.01	FOR BLOOD DONATION PROMOTION AND BLOOD DISORDER AWARENESS	BLOOD CELL		-	-	20,000.00
159.02	Awards to ASHA's/Link workers	CP		-	7,83,200.00	10,44,600.00
159.11	ASHA Induction training	CP		-	-	4,44,400.00
159.14	Module 6-7 training (ASHA)	CP		-	-	10,04,400.00
159.15	ASHA Certification	CP		-	-	26,84,040.00
159.17	ASHA Refresher Training	CP		-	-	11,23,460.00
159.20	New ASHA Drug Kit	CP		-	-	90,000.00
159.24	Printing of ASHA Format	CP		-	-	1,49,650.00
159.25	Printing of Induction Training module	CP		-	-	12,000.00
159.26	Printing of Module for 6-7 training	CP		-	-	24,000.00
159.28	Printing of Module for ASHA Sangini Refresher Training	CP		-	-	27,125.00
16.02	ANMOL Recuring Cost (16.3.3.S04)	MIS		-	-	1,13,500.00
16.05	Printing of MCTS(RCH) follow-up formats/ services due list/ work plan (12.2.4.3)	MIS		-	-	1,16,820.00
168.01	Rent for Sub Centre	CP		-	-	1,35,000.00
175.01	BMW - All Units	IMEP		-	-	76,38,855.00
175.10	Incentivisation on attainment of	QA		1	1,26,000.00	11,53,846.00

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Manual Code	Description	Program Sub Div.	UoM	Units	* Unit Cost	Amount
	NQAS certification (13.1.3)					
180.06	AEFI Kits @ Rs. 200/- per kit	RI		-	-	9,600.00
180.07	Anaphylaxis Kit @ Rs. 200/- 1 kit for each ANM	RI		-	-	98,150.00
180.08	Procurement of Drug under NUHM	NUHM		-	-	31,07,590.00
181.03	Free Pathological Services (Purchase of reagents and consumables.)	Procurement		-	3,00,000.00	1,26,53,385.00
184.01	Repair of Laproscopes (6.1.6.1)	FP		-	-	58,913.00
185.C.P301	Senior Treatment Supervisor(STS) *	CD-RNTCP/NTEP		-	-	3,61,600.00
185.C.P347	Block Community Process Manager * 16.4.3.1.1.S03	CP		-	3,37,846.00	2,01,210.00
185.C.P350	Data Entry Operator-HR * 16.4.3.1.9.S03	HR		-	-	1,68,215.00
185.C.S001	ANMs - MH*8.1.1.1	MH		-	-	5,93,800.00
185.C.S0045	Laboratory Technicians -100 Bedded MCH Wing * 8.1.1.5.S01	MH		-	-	2,61,600.00
185.C.S0046	Laboratory Technicians -HR * 8.1.1.5.S02	HR		-	-	2,14,504.00
185.C.S0048	Laboratory Technicians -RNTCP * 8.1.1.5.S04	CD-RNTCP/NTEP		-	-	1,14,730.00
185.C.S0050	Laboratory Technicians -HWC * 8.1.1.5.S08	CP		-	-	2,88,800.00
185.C.S0285	Medical Officers -CD-RNTCP * 8.1.5.S06	CD-RNTCP/NTEP		-	-	57,602.00
185.C.S0325	ANM * 8.1.7.1.4	RBSK		-	-	25,500.00
185.C.S0415	Cook cum caretaker * 8.1.8.3	CH		-	-	31,400.00
185.C.S0462	Others- SNCU Staff DEO * 8.1.9.6.S03	CH		-	-	30,600.00
185.C.S0524	Counsellor -NCD-NPCDCS * 8.1.13.1.S05	NCD-NPCDCS		-	-	35,800.00
185.C.S0805	Hospital Attendant-NCD-NPHCE * 8.1.16.4.S01	NCD-NPHCE		-	-	30,600.00
185.C.S0810	Sanitary Attendant-NCD-NPHCE * 8.1.16.5.S01	NCD-NPHCE		-	-	30,600.00
185.C.S1085	Computer Operator/Store Keeper Drug warehouses * 14.1.1.1.S02	FP		-	-	32,260.00
185.C.S1086	Support Staff Drug warehouses * 14.1.1.1.S03	FP		-	-	4,23,850.00
185.C.S1168	Data Entry Operator (XV-FC)	XV-FIN		-	-	1,20,000.00
186.04	Incentive to Provider for PPIUCD (8.4.7) (Rural)	FP		-	-	1,47,700.00
186.06	Incentive to RMNCHA Councillors (Rural)	FP		-	-	21,550.00
186.08	Cold Chain Handler Incentive - RI	RI		-	-	4,50,000.00
187.01	Remuneration for CHOs at AAM-SC	CP		-	-	5,56,095.00
189.01	Costs for HR Recruitment and Outsourcing * 16.1.5.3.16.S12	HR		-	-	1,00,000.00
19.04	Creating awareness in declining sex ratio-Girl Child Day at Block, District, Division level (11.1.6.2)	FP		-	-	25,000.00
19.12	Contingency for Division & District PNDT Cell	FP		-	-	30,000.00
19.13	Mobility cost for District, Division and State level Inspection team	FP		-	-	16,615.00

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	(16.2.2.S01)					
194.28	DMHC Mentoring & Support Visit	MH		-	-	90,000.00
194.31	Phone Internet Charges for DEIC Manager	RBSK		-	-	3,600.00
194.34	DPMU Oprational Cost	HR		-	-	1,05,500.00
194.38	SUPERVISION & MONITORING (16.1.2.2.13)	CD-RNTCP/NTEP		-	-	1,33,206.00
194.39	VEHICLE OPRATION (POL) (16.1.3.1.13)	CD-RNTCP/NTEP		-	-	1,20,000.00
194.40	VEHICL HIRING (16.1.3.1.14)	CD-RNTCP/NTEP		-	-	2,14,572.00
194.41	OFFICE OPRATION ( MISC.) (6.1.4.1.10)	CD-RNTCP/NTEP		-	-	1,49,415.00
194.42	VEHICLE OPRATION (MAINTENTANCE) (16.1.5.2.4)	CD-RNTCP/NTEP		-	-	1,54,000.00
194.47	Field Visit (Supportive supervision at District / Division level) (16.1.3.3.3.S01)	ME		-	-	3,59,720.00
194.54	Concurrent Audit & Other related Expenditure	FD		-	-	1,44,000.00
195.02	District Level Training cum Review meeting (9.2.2.7.2)	MIS		-	-	22,500.00
195.07	HMIS(IEC & Printing) - printing of HIMS FORMAT	MIS		-	-	3,34,920.00
195.11	Internet Connectivity through LAN / data card (16.3.3.S02)	MIS		-	-	48,000.00
195.12	Other Office Expenses (16.3.3.S03)	MIS		-	-	90,000.00
195.13	AMC of Laptop, printers, computers, UPS (16.3.3.S01)	MIS		-	-	42,500.00
195.21	Asha Incentive for creating ABHA IDs	MIS		-	-	99,22,710.00
2.03	Printing of MCP card	MH		-	-	1,00,000.00
200.1	TRAINING AT DIST. LEVEL @36343 PER BATCH FOR 15 BATCHES AT STATE & RS. 18975 PER BATCH FO 75 BATCH AT DISTRICT	CD -PCSB		-	-	37,950.00
200.2	SURVEILLANCE AND MONITORING FOR DISTRICT & STATE	CD -PCSB		-	-	36,000.00
200.3	TWO-HALF YEARLY REVIEW MEENTING	CD -PCSB		-	-	750.00
200.4	OFFICE & ADMIN EXPENDITURE	CD -PCSB		-	-	24,000.00
21.08	Rashtriya Bal Swasthya Karyakram (RBSK)(Planning & M&E) - RBSK Convergence/Monitoring meetings	RBSK		-	-	21,600.00
23.03	HBYC DIST. TOT & BLOCK TRAINING	CH		-	-	14,51,600.00
23.05	HBNC ASHA REPORTING FORMAT PRINTING	CH		-	-	3,95,211.00
23.06	Printing of HBYC Formats	CH		-	-	3,26,229.00
23.07	Printing of HBYC Module & Job Aid	CH		-	-	1,15,200.00
23.10	New HBNC Kit (for trainer)	CP		-	-	25,000.00
24.17	NEW NBSU PROCURMENT OF EQUIPMEYNT	CH		-	-	33,30,000.00
24.31	ONE TIME ESTABLISHMENT COST FOR NEW NBSU	CH		-	-	27,00,000.00



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25.03	PRINTING OF REPORTING FORMAT FOR CDR	CH		-	-	52,200.00
26.02	DIST LEVEL TRAINING UNDER SAANS	CH		-	-	2,96,400.00
3.02	Janani Suraksha Yojana (JSY) - URBAN DELIVERIES (1.2.1.2.2)	MH		-	-	50,000.00
3.05	Janani Suraksha Yojana (JSY) (OOC) - Admin Expenses	MH		-	92,800.00	1,69,598.00
32.05	Monthly Village Health and Nutrition Days Monitoring (2.3.1.1.2)	RI		-	-	35,900.00
32.06	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (2.3.1.9)	RI		-	-	4,01,100.00
32.09	Alternative Vaccine Delivery in other areas * 14.2.5	RI		-	-	11,22,269.00
32.10	POL FOR VACCINE DELIVERY FROM STATE TO DIST. AND FROM DIST. TO PHC/CHC (PoL Budget for RI vaccine transportation * 14.2.6)	RI		-	-	75,000.00
32.23	1 day data handler training at district level	RI		-	-	9,987.00
32.28	Mobilization of children through ASHA or other mobilizers @ Rs. 150/- per session (3.1.1.1.3.S02.A)	RI		-	150.00	3,98,100.00
32.30	Consumables for computer including provision for internet access for strengthening RI @ Rs. 1000/- per month per District (1.3.2.4)	RI		-	-	2,000.00
32.35	Quarterly review meetings exclusive for RI at block level	RI		-	-	19,800.00
32.40	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc. @ Rs. 10/- per beneficiary	RI		-	-	5,63,818.00
32.42	Model immunization center for DH/DWH/DCH	RI		-	-	1,36,700.00
32.44	Model immunization center for 1 UPHCs in 72 Districts	RI		-	-	1,88,800.00
33.01	Pulse polio Campaign (Others including operating costs(OOC))	RI		-	-	45,00,000.00
33.02	Enviromental Surveillance for Polio Virus	RI		-	-	36,000.00
35.06	Mobility & Coomunication Support for AH counsellors.	RKSK		-	-	52,000.00
35.08	RKSK State & District level Review meetings for AH	RKSK		-	-	16,000.00
35.09	Printing of IEC material- AFHC register, format cards for AFHCs.	RKSK		-	-	12,800.00
35.10	Printing of IEC material- Pamphlets, handout. etc on RKSK themes for adolescent.	RKSK		-	-	42,000.00
36.04	Printing of WIFS individual compliance cards	RKSK		-	-	1,60,650.00
39.06	State/District/Block level for SHWP MIS Orientation	RKSK		-	-	58,000.00
4.01	DRUGS FOR NORMAL DELIVERY - District	MH		-	-	5,49,540.00
4.05	JSSK DIAGNOSTICS	MH		-	-	3,81,384.00

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4.07	AVD FOR SCREENING OF PW HIV & SYPHILIS	MH		-	-	10,560.00
40.02	Other Adolescent Health Components - Kishor Swasthya Manch at Inter colleges	RKSK		-	-	70,000.00
42.01	LAP Refresher training	FP		-	88,352.00	62,145.00
42.02	LAP induction training	FP		-	-	6,48,210.00
42.03	Mini LAP Refersher training	FP		-	-	48,150.00
42.05	Mini LAP/LAP TOT	FP		-	-	48,150.00
42.07	Sterilization - Female Public (Interval Sterilization @ Rs.2800/-) * 1.2.2.1.1	FP		-	2,800.00	8,39,500.00
42.10	Female Sterilization PPS - Private Sector Client Payment by Dist and (PSP Cell SIFPSA)	FP		-	-	6,30,000.00
42.16	Sterilization - Female (Others including operating costs(OOC)(1.1.3.1.1)	FP		-	-	4,05,000.00
44.05	Compansation for PPIUCD insertion (1.2.2.2.2)	FP		-	1,80,000.00	6,75,000.00
46.03	MPV(Mission Parivar Vikas) - SHAGUN KIT	FP		-	-	21,41,700.00
46.05	SARTHI-Awareness on Wheels	FP		-	-	48,000.00
48.04	Implementation of FP-LMIS - DISTRICT	FP		-	-	84,000.00
48.05	Implementation of FP-LMIS - BLOCK	FP		-	-	78,750.00
49.01	IEC & promotional activities for World Population Day celebration (11.1.3.3)	FP		-	-	39,730.00
50.01	INTERVAL 2 YEARS FOR 1ST CHILD AFTER MARRIAGE	FP		-	500.00	15,57,000.00
50.02	MOTIVATION FOR INTERVAL OF 3 YEARS AFTER 1ST CHILD	FP		-	500.00	18,60,500.00
50.08	Asha Booklet/ CHO Booklet Training	FP		-	-	8,700.00
50.09	Printing of Family Planning Registers and formats	FP		-	-	1,16,578.00
50.15	Handbills	FP		-	-	1,31,000.00
50.22	POL for Family Planning / others (Including additional Mobilty Support for Surgeon team (2.2.1)	FP		-	-	87,000.00
50.28	District Level FP Qtr Review Meeting of RMNCHA Counsellor	FP		-	-	14,000.00
51.04	Mister Smart Sammelan	FP		-	-	2,52,000.00
51.05	Dist. Level TOT of the Providers Placed at FRU	FP		-	-	1,19,600.00
52.03	Printing of Junior WIFS individual compliance cards	RKSK		-	-	85,050.00
52.06	Anaemia Mukht Bharat (ASHA incentives) * 3.1.1.1.1.S03	CH		-	-	1,00,000.00
53.05	Orientation of National Deworming Day - Planning & M&E	RKSK		-	-	1,50,000.00
53.06	Printing of IEC materials and reporting formats etc. for National Deworming Day	RKSK		-	-	1,30,730.00
6.01	DIST LEVEL QTR MEETING	MH		-	-	12,000.00
6.02	MOBILITY FOR PRIVATE	MH		-	-	8,000.00

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	VOLUNTEER					
6.03	" I PLEDGE FOR 9 " AWARD FOR DIST LEVEL	MH		-	-	40,000.00
63.01	Implementation of IDSP (TRAINING OF MEDICAL OFFICER (IHIP & OUTBREAK)(9.3.2.1.1)	CD-IDSP		-	-	12,832.00
63.07	Mobility for District vehicle hiring & TA/DA & for Divisional Districts- vehicle hiring, TA/DA & MICS. EXP. (16.1.3.3.8)	CD-IDSP		-	-	1,60,000.00
63.08	IDSP TOTAL OPERATIONAL EXP(DISTRICT DIVISIONAL & IHIP)(16.1.4.1.5	CD-IDSP		-	-	60,000.00
63.09	MINOR REPAIRING/AMC @ 10000 PA FOR 75 DISTRICT(16.1.5.2.1)	CD-IDSP		-	-	10,000.00
64.02	Monitoring Evaluation &, Supervision & Epidemic preparedness (only mobility expenses) A	CD-NVBDCP		-	-	1,28,400.00
64.03	Monitoring Evaluation &, Supervision & Epidemic preparedness (only mobility expenses) for Zonal Entomological Units under MVCR B	CD-NVBDCP		-	3,96,000.00	3,96,000.00
64.05	Training/Capacity Building at State & District level (A)	CD-NVBDCP		-	2,12,500.00	2,97,500.00
64.07	Malaria(IEC & Printing)IEC/BCC for Malaria-11.3.1.1	CD-NVBDCP		-	-	40,000.00
64.09	Chloroquine phosphate tablets	CD-NVBDCP		-	-	15,000.00
64.10	Primaquine tablets 2.5 mg	CD-NVBDCP		-	-	7,500.00
64.11	Primaquine tablets 7.5 mg	CD-NVBDCP		-	-	15,000.00
66.07	AES/JE(IEC & Printing)IEC/BCC specific to J.E. in endemic areas	CD-NVBDCP		-	-	86,156.00
67.10	Monitoring/supervision and Rapid response (Dengue and Chikungunya) (16.1.2.2.6)	CD-NVBDCP		-	-	81,176.00
67.15	Procurement of Cyphenothrin 5%	CD-NVBDCP		-	-	52,176.00
69.02	ASHA INCENTIVE FOR LCDC ACTIVITY	CD-NLEP		-	-	91,05,498.00
69.03	IEC & PRINTING FOR LCDC ACTIVITY	CD-NLEP		-	-	27,029.00
69.04	SUPERVISION & MONITORING FOR LCDC ACTIVITY	CD-NLEP		-	-	13,44,858.00
69.09	"Case detection and Management (Diagnostics (Consumables, PPP, Sample Transport)) (6.2.3.2.1)"	CD-NLEP		-	-	48,000.00
7.01	IEC Printing for Surakshit Matritva Aashwasan (SUMAN)	MH		-	-	83,700.00
70.03	MCR (6.1.4.3.1)	CD-NLEP		-	-	80,000.00
70.04	Aids/Appliance (6.1.4.3.2)	CD-NLEP		-	-	70,000.00
72.03	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP (11.3.2.1)	CD-NLEP		-	-	1,20,000.00
72.04	Printing works(12.3.2.1)	CD-NLEP		-	-	20,000.00
72.08	Travel expenses - Contractual Staff at District level (16.1.3.3.10)	CD-NLEP		-	-	7,400.00

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72.12	Office operation & Maintenance - District Cell (16.1.4.2.4)	CD-NLEP		-	-	35,000.00
73.01	D S TB - TRAINING ( 9.2.3.4.1)	CD-RNTCP/NTEP		-	-	2,38,262.00
73.05	Treatment Supporter Honorarium (Rs 1000) (3.2.3.1.1)	CD-RNTCP/NTEP		-	-	95,57,110.00
73.06	LABORATORY MATERIAL (6.2.14.1)	CD-RNTCP/NTEP		-	-	15,96,322.00
73.07	SAMPLE COLLECTION & TRANSPORTATION CHARGES (7.5.2)	CD-RNTCP/NTEP		-	-	4,67,120.00
73.08	VEHICLE HIRINNG (NTEP) (14.2.11)	CD-RNTCP/NTEP		-	-	1,30,000.00
73.10	LOCAL PROCURMENT OF 1ST LINE ANTI TB DRUGS	CD-RNTCP/NTEP		-	-	1,62,318.00
73.11	DRUGS TRANSPORTATION CHARGES	CD-RNTCP/NTEP		-	-	1,47,220.00
73.16	DRTB MAINTENANCE & MANAGMENT OF OFFICE EQUIPMENT (1.3.1.12) (3)	CD-RNTCP/NTEP		-	-	89,000.00
73.17	(5.3.14) Civil Works under RNTCP (Drug Sensitive TB (DSTB))	CD-RNTCP/NTEP		-	-	15,50,000.00
73.19	Community volunteers/supervisors /LT etc undertaking ACF"(3.2.3.1.4.S02)	CD-RNTCP/NTEP		-	-	4,69,550.00
73.20	PRINTING RNTCP	CD-RNTCP/NTEP		-	-	14,00,308.00
73.23	NTF/ZTF/STF	CD-RNTCP/NTEP		-	-	1,50,000.00
74.01	Nikshay Poshan Yojana(DBT) - DSTB	CD-RNTCP/NTEP		-	-	1,58,86,500.00
74.02	Nikshay Poshan Yojana(DBT) - DRTB	CD-RNTCP/NTEP		-	-	6,47,500.00
74.03	Asha Incentive for Seeding of bank details of Notified TB Patient on Nikshay Portal	CD-RNTCP/NTEP		-	-	10,000.00
75.01	PRIVATE PROVIDER INCENTIVE (15.3.3.3)	CD-RNTCP/NTEP		-	-	59,06,500.00
75.02	INFORMANT INCENTIVE	CD-RNTCP/NTEP		-	-	27,77,000.00
75.03	PPSA (15.3.3.2)	CD-RNTCP/NTEP		-	-	1,75,78,938.00
76.04	TPT Incentive for Treatment Supporter	CD-RNTCP/NTEP		-	-	1,11,03,100.00
77.01	"Drug Resistant TB(DRTB) ( Capacity building incl. training) (9.2.4.1) STEATE / DIST. TRAINING A/C"	CD-RNTCP/NTEP		-	-	4,98,140.00
77.02	Treatment Supporter Honorarium (Rs 5000)	CD-RNTCP/NTEP		-	-	26,01,600.00
77.04	PROCURMENT OF DRUGS (6.2.3.3.2)	CD-RNTCP/NTEP		-	-	33,73,187.00
77.08	Sample Collection & Transport (Travel Support for DRTB Patients)	CD-RNTCP/NTEP		-	-	1,05,000.00
78.01	ACSM ( STATE & DIST. ) (11.3.3.1)	CD-RNTCP/NTEP		-	-	1,14,000.00
78.02	PRINTING (12.3.3.1) ACSM	CD-RNTCP/NTEP		-	-	7,98,785.00
78.03	ANY OTHER IEC/BCC - TB HAREGA DESH JITEGA CAMPAIGN	CD-RNTCP/NTEP		-	-	3,68,400.00
80.02	"Prevention (IEC & Printing) (11.3.6)"	CD-NVHCP		-	-	62,000.00

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81.01	State Lab(16): Meeting cost/ office expenses (1.3.1.16)	CD-NVHCP		-	-	50,000.00
81.02	MTC (16)-Meeting Costs/Office expenses/Contingency (photocopy, internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)	CD-NVHCP		-	-	1,10,000.00
83.01	MTC-Management of Hep A & E	CD-NVHCP		-	-	2,50,000.00
83.09	"Treatment(IEC & Printing) (Printing for formats/registers under NVHCP)"	CD-NVHCP		-	-	16,000.00
84.01	IEC for NRCP program	CD-NRCP		-	-	2,25,196.00
84.03	Implementation of NRCP( Capacity building incl. training)	CD-NRCP		-	-	57,300.00
84.04	MONITERING AND SURVELLANCE	CD-NRCP		-	-	50,000.00
84.05	TWO HALF-YEARLY REVIEW MEETING	CD-NRCP		-	-	4,500.00
84.06	OFFICE & ADMIN EXP	CD-NRCP		-	-	36,000.00
84.08	Incentive for IDSP DEO	CD-NRCP		-	-	30,000.00
85.01	Training of Medicial officer	CD-PPCL		-	-	41,400.00
85.02	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	CD-PPCL		-	-	14,804.00
85.03	"Implementation of PPCL (IEC & Printing)"	CD-PPCL		-	-	2,26,245.00
85.04	REVIEW MEETING UNDER PROGRAM FOR PREVENTION AND CONTROL OF LEPTOSPIROSIS	CD-PPCL		-	-	6,000.00
9.03	DIST LEVEL MDR REVIEW MEETING (16.1.2.1.28)	MH		-	-	18,000.00
9.05	PRINTING OF FORMATS	MH		-	-	6,480.00
95.02	for Vision Centre(PHC)(Govt+NGO) @ Rs.	NCD-NPCB		-	-	1,00,000.00
97.02	Implementation of District Mental Health Plan - Others including operating costs	NCD-NMHP		-	50,000.00	1,00,000.00
97.03	Operational expenses of the district centre : rent, telephone expenses, website etc.	NCD-NMHP		-	-	5,000.00
97.04	Miscellaneous/Travel/Contingency under NMHP	NCD-NMHP		-	-	2,75,985.00
99.01	Geriatric Care at DH(Equipment (Including Furniture, Excluding Computers))	NCD-NPHCE		-	-	1,50,000.00
FR.3.1.1	Diagnostic Infrastructure-SHCs Recurring	XV-FIN		-	-	3,13,50,200.00
FR.3.3	Diagnostic Infrastructure-PHCs recurring	XV-FIN		-	-	2,56,50,000.00
FU.1.1.1	Urban PHCs supported for recurring expenditure for Diagnostic Services	NUHM		-	-	99,82,500.00
FU.1.1.2	Urban HWCs supported for recurring expenditure for Diagnostic Services	NUHM		-	-	1,51,78,800.00
1.05	Mother Child Friendly VHND	RI		840	6,800.00	57,12,000.00
10.02	Reimbursement of travel	FP		360	-	54,000.00

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	expenses for accompanying a women to facility for Surgical Abortion * 3.1.1.1.4.S09.C					
10.03	Reimbursement of travel expenses for accompanying a women to facility for medical abortion * 3.1.1.1.4.S09.B	FP		360	-	81,000.00
10.05	Training of Medical Officers in safe abortion (9.5.3.19)	FP		-	-	3,12,960.00
10.08	MMA Training	FP		-	-	1,08,000.00
10.10	Comprehensive Abortion Care (Equipment (Including Furniture, Excluding Computers)) * 6.1.1.1.1	FP		-	-	2,40,000.00
10.11	Printing of CAC (7 Formats) and MMA Cards	FP		-	-	89,000.00
10.12	Wall Writing on CAC program	FP		-	-	18,800.00
10.13	Printing of CAC posters	FP		-	-	83,650.00
100.01	Geriatric Care at CHC/SDH(Equipment (Including Furniture, Excluding	NCD-NPHCE		-	-	2,50,000.00
102.01	Public Awareness IEC	NCD-NPHCE		-	-	2,00,000.00
104.11	Printing of Challan Books	NCD-NTCP		-	-	21,000.00
104.12	IEC for NTCP	NCD-NTCP		-	-	7,00,000.00
105.01	Tobacco free Educational Institution (TOFEI)	NCD-NTCP		-	-	3,00,000.00
106.01	Weekly FGD with the tobacco users	NCD-NTCP		-	-	52,000.00
106.03	Coverage of Public School	NCD-NTCP		-	-	1,00,000.00
106.04	Coverage of Pvt. School	NCD-NTCP		-	-	2,00,000.00
106.05	Coverage of Public School in other's school programme	NCD-NTCP		-	-	1,00,000.00
106.06	Coverage of Pvt. School in other's school programme	NCD-NTCP		-	-	1,00,000.00
106.07	Sensitization campaign for Inter college/college students	NCD-NTCP		-	-	2,00,000.00
106.09	District level Coordination Committee meeting	NCD-NTCP		-	-	4,000.00
106.10	Monitoring Committee meeting on Section 5	NCD-NTCP		-	-	6,000.00
106.11	Enforcement Squads meeting	NCD-NTCP		-	-	20,000.00
106.12	Misc./Office Expenses	NCD-NTCP		-	-	5,00,000.00
106.13	Mobility Support	NCD-NTCP		-	-	4,20,000.00
106.14	Monthly meeting with the hospital staff	NCD-NTCP		-	-	48,000.00
106.15	Mobility support	NCD-NTCP		-	-	60,000.00
106.16	Office Expenses	NCD-NTCP		-	-	1,00,000.00
107.03	Drug & Supply at DH	NCD-NPCDCS		-	2,40,000.00	2,40,000.00
107.04	NCD Clinics at DH - Planning & M&E	NCD-NPCDCS		-	1,00,000.00	1,00,000.00
108.05	Drug & Consumable at CHC/DH	NCD-NPCDCS		-	-	10,80,000.00
108.06	NCD Clinics at CHC/SDH - Planning & M&E	NCD-NPCDCS		-	-	18,00,000.00
109.01	Cardiac Care Unit (CCU/ICU) including Drug & Consumable etc.	NCD-NPCDCS		-	-	10,00,000.00
110.03	Procurement for Consumable for PBS	NCD-NPCDCS		-	-	60,34,000.00

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110.04	Drugs & Supplies at DH Level	NCD-NPCDCS		-	-	5,00,000.00
110.13	IEC at District Level	NCD-NPCDCS		-	-	3,00,000.00
110.15	Patients referral cards at PHC level	NCD-NPCDCS		-	-	1,85,000.00
110.16	Patients referral cards at subcentre level	NCD-NPCDCS		-	-	10,77,500.00
110.18	Mobility, Misc. Exp., TA, DA, Contingency etc. - District NCD Cell	NCD-NPCDCS		-	-	6,00,000.00
111.02	Cancer day Care Sreening Camps for Equipment for 35 Districts	NCD-NPCDCS		-	-	50,000.00
114.01	Training of PRI	NCD-NPCCHH		-	-	1,56,000.00
114.02	Training of MO's, Health Workers and programme officer's	NCD-NPCCHH		-	-	1,24,200.00
114.04	Implementation of NPCCHH (IEC & Printing) IEC on climate Sensitive diseases at block, District, Air pollution, heat and other relevant climate sensitive diseases	NCD-NPCCHH		-	-	4,58,746.00
114.05	Task force meeting to draft health sector plan for heat and Air Pollution	NCD-NPCCHH		-	-	24,000.00
114.06	Sensitization workshop / meeting /Logistics and Mobility Support	NCD-NPCCHH		-	-	50,000.00
115.01	Implementation at DH(Diagnostics (Consumables, PPP, Sample Transport))	NCD-NOHP		-	-	5,00,000.00
115.02	Implementation at DH(Capacity building incl. training)	NCD-NOHP		-	-	1,00,000.00
115.05	IEC at District & State level	NCD-NOHP		-	-	5,00,000.00
118.01	Implementation at divisional hospital (Diagnostic consumables, PPP, sample transport)	NCD-NOHP		-	-	5,00,000.00
118.02	Dignostic for Denture Treatment	NCD-NOHP		-	-	12,13,000.00
118.03	Oral Health Awareness Camp at Block Level	NCD-NOHP		-	-	27,00,000.00
119.01	Implementation of NPPC - Drugs and supplies	NCD-NPPC		-	1,00,000.00	1,00,000.00
119.02	IEC at District Level	NCD-NPPC		-	-	1,00,000.00
119.04	Implementation of NPPC(Planning & M&E)	NCD-NPPC		-	-	1,00,000.00
12.01	HONORARIUMS AND TRAVEL FOR CONDUCTING C SECTION & FOLLOW UP	MH		-	2,000.00	3,56,000.00
12.06	CEmONC TRAINING	MH		-	-	42,19,600.00
12.07	LIFE SAVING ANESTHESIA SKILL TRAINING	MH		-	-	41,99,600.00
120.01	Implementation of NPPCF(Diagnostics (Consumables, PPP, Sample	NCD-NPPCF		-	-	50,000.00
120.02	Implementation of NPPCF(Drugs and supplies)	NCD-NPPCF		-	-	1,20,000.00
120.03	Implementation of NPPCF(IEC & Printing)	NCD-NPPCF		-	-	2,30,000.00
120.04	Implementation of NPPCF(Planning & M&E)	NCD-NPPCF		-	-	40,000.00

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121.01	Screening of Deafness-Capacity building incl. training	NCD-NPPCD		-	-	2,00,000.00
122.01	Management of Deafness - IEC & Printing	NCD-NPPCD		1	-	2,00,000.00
127.01	ASHA incentive for U-AAM (U.3.1.1.2)	NUHM		-	1,000.00	1,11,00,000.00
127.02	INCENTIVE TO ASHA FOR C BAC FORM	NUHM		-	-	68,45,000.00
127.04	IT SUPPORT FOR UPHC - AAM	NUHM		-	1.00	3,30,000.00
127.05	MOBILE RECHARGE ASHA	NUHM		-	200.00	22,20,000.00
127.08	IEC AND WELLNESS ACTIVITY FOR AAM - UPHC	NUHM		-	24,000.00	7,92,000.00
127.09	PRINTING OF CBAC FORMS (Urban)	NUHM		-	-	23,12,500.00
127.14	Printing of Family Folder	NUHM		-	-	12,00,000.00
130.01	Routine & Recurring Incentive to ASHA	NUHM		-	2,000.00	2,22,00,000.00
130.02	Health Promotion Day Incentive to ASHA	NUHM		-	200.00	22,20,000.00
130.04	MODULE VI & VII TRAINING FOR ASHA	NUHM		-	-	18,24,000.00
130.05	Award for ASHA for Every Cluster	NUHM		-	2,000.00	48,000.00
130.07	ASHA UNIFORM	NUHM		-	1,000.00	9,25,000.00
130.08	UHIR AND VOUCHER	NUHM		-	-	3,00,625.00
130.12	MAS Orientation	NUHM		-	-	3,46,400.00
131.01	PRINTING OF MAS REGISTER	NUHM		-	-	1,85,000.00
134.02	RSBK Urban Vehicle Visibility protocol	RBSK		3	-	12,000.00
134.03	RBSK urban MHT - Mobility support	RBSK		3	-	11,88,000.00
134.04	Mobility Support to ANM	NUHM		-	500.00	10,26,000.00
134.05	UHNDs	NUHM		-	1,000.00	20,52,000.00
134.06	Special Out reach (U.2.3.2)	NUHM		-	6,500.00	8,58,000.00
137.03	Rent of UPHC	NUHM		-	25,000.00	99,00,000.00
14.01	PRINTING OF LABOUR ROOM CASE SHEET	MH		-	-	5,00,000.00
142.C.P009	Divisional Urban Health Consultant * U.16.4.1.1.S09	NUHM		-	-	8,54,393.00
142.C.P014	Urban Health Coordinator * U.16.4.2.1.S01	NUHM		-	-	6,40,798.00
142.C.P028	CP&CPHC MANAGER (CCPM)	NUHM		-	-	9,00,553.00
142.C.S001	ANMs/LHVs UPHC * U.8.1.1.1	NUHM		-	-	2,44,85,219.00
142.C.S006	staff nurse UPHC * U.8.1.2.1	NUHM		-	-	1,81,17,313.00
142.C.S016	Lab Technicians UPHC * U.8.1.3.1	NUHM		-	-	65,53,121.00
142.C.S026	Pharmacists UPHC * U.8.1.4.1	NUHM		-	-	1,05,85,209.00
142.C.S090	MO at UPHC Full-time * U.8.1.8.1.1	NUHM		-	-	1,77,29,145.00
142.C.S095	MO at UPHC Part-time * U.8.1.8.1.2	NUHM		-	-	14,47,286.00
142.C.S106	Other Support staff * U.8.1.10.1	NUHM		-	-	1,57,87,044.00
142.C.S124	Medical Officer at U-HWC	NUHM		-	-	5,60,83,305.00
142.C.S125	Staff Nurse at U-HWC	NUHM		-	-	49,07,700.00
142.C.S126	ANM/MPW(F) at U-HWC	NUHM		-	-	30,25,575.00
142.C.S127	Support Staff at U-HWC	NUHM		-	-	2,41,35,132.00



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142.C.S133	Support Staff at Polyclinic	NUHM		-	-	7,98,240.00
143.01	Incentive to Provider for PPIUCD (8.4.7) (Urban)	FP		3030	-	4,54,500.00
143.02	Incentive to Provider for PAIUCD (8.4.8) (urban)	FP		160	-	24,000.00
143.03	Incentive to RMNCHA Councillors @ Rs.50/case (URBAN)	FP		204	-	10,200.00
143.04	Incentives to Specialist at Polyclinic	NUHM		-	-	60,00,000.00
143.05	PERFORMANCE BASED INCENTIVE FOR CONTRACTUAL MO	NUHM		-	-	43,20,000.00
143.06	Performance Based Incentive to Mos at U-HWCs	NUHM		-	1.00	1,44,00,000.00
144.01	TEAM BASE INSENTIVE FOR UPHC - AAM	NUHM		-	-	59,40,000.00
144.02	Team Based Incentives for Urban-AAM	NUHM		-	-	46,80,000.00
146.01	Mobility Support for SPMU/DIV. PMU	NUHM		-	-	3,96,000.00
146.02	Mobility Support for DPMU	NUHM		-	-	3,96,000.00
146.03	Mobility Support for CP&CPHC MANAGER	NUHM		-	-	1,80,000.00
146.04	MOBILITY SUPPORT FOR CPHM	NUHM		-	-	2,10,000.00
146.05	Administrative expenses for SPMU/DIV. PMU	NUHM		-	-	1,80,000.00
146.06	Administrative expenses for DPMU	NUHM		-	-	3,00,000.00
146.07	Administrative expenses for CP&CPHC MANAGER	NUHM		-	-	1,08,000.00
146.08	Administrative expenses for CPHM	NUHM		-	-	1,26,000.00
149.01	UNTIED FUND (JAS) TO UPHC INCLUDING OPERATIONAL COST	NUHM		-	2,50,000.00	82,50,000.00
149.03	UNTIED FUND TO MAS	NUHM		-	5,000.00	46,25,000.00
15.02	LaQshya (Surveillance, Research, Review, Evaluation (SRRE))	QA		2	1.00	16,000.00
150.01	ASHA Incentive for delivery of expanded package for AAM-SHC (for filling of CBAC & NCD follow up)	CP		-	10.00	1,57,44,000.00
150.02	ASHA Incentive for delivery of expanded package for AAM-PHC (for filling of CBAC & NCD follow up)	CP		-	-	21,60,000.00
150.05	Capacity building & Multiskilling for AAM - SHC	CP		-	-	87,00,000.00
150.06	Capacity building & Multiskilling for AAM - PHC	CP		-	-	12,37,500.00
150.07	IEC & Printing for AAM - SHC	CP		-	-	34,53,840.00
150.08	IEC & Printing for AAM - PHC	CP		-	-	6,35,850.00
150.12	IT- Recurring for AAM - SHC	CP		-	-	16,40,000.00
150.13	IT- Recurring for AAM - PHC	CP		-	-	2,25,000.00
150.15	Communication cost for ASHAs	CP		-	-	88,83,000.00
150.16	TA/DA for CHOs	CP		-	-	12,43,200.00
150.17	Independent monitoring cost for	CP		-	-	6,58,400.00

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	AAM - SHC					
151.02	Wellness activities at AAM - SHC	CP		-	1.00	24,60,000.00
151.03	Wellness activities at AAM - PHC	CP		-	-	3,37,500.00
152.01	Teleconsultation facilities at AAMs - Rural	CP		-	-	1,14,12,000.00
154.01	FOR BLOOD DONATION PROMOTION AND BLOOD DISORDER AWARENESS	BLOOD CELL		-	-	20,000.00
154.03	Thalassemia Managment	BLOOD CELL		-	36,05,600.00	40,42,500.00
154.06	Running cost for previously supplied equipments chemiluminiscense	BLOOD CELL		-	-	36,17,250.00
154.07	Cost of blood bags & Kits & consumable & reagent	BLOOD CELL		-	-	8,14,225.00
154.08	Running cost of fully autometed hematology analyzer	BLOOD CELL		-	-	9,80,000.00
155.01	Support for Blood Transfusion(Others including operating costs(OOC)) - FREE BLOOD COMPENSATION	BLOOD CELL		-	-	47,25,000.00
156.01	Capacity building incl. training - BLOOD BANK/BSUs/FDA & PARTNER AGENCIES	BLOOD CELL		-	-	30,000.00
156.02	BLOOD STORAGE CENTER RECURRING EXPENDITURE	BLOOD CELL		-	-	2,50,000.00
157.01	Blood collection & transport Vans (OOC) - BCTV Recurring & Running Cost	BLOOD CELL		-	-	3,60,000.00
158.02	VOLUNTARY BLOOD DONATION CAMP	BLOOD CELL		-	-	62,500.00
158.04	REFERSHMENT FOR BLOOD DONORS	BLOOD CELL		-	-	98,438.00
158.05	VBD Promotional Activity	BLOOD CELL		-	-	50,000.00
158.06	INTERNET CONNECTIVITY OF BLOOD BANK	BLOOD CELL		-	-	24,000.00
158.07	AMC/CMC AND MAINTENANCE OF EQUIPMENTS	BLOOD CELL	Yearly	-	-	4,50,000.00
158.09	COMMUNICATION MOBILITY EXP. OF COUNSELLORS & PROs	BLOOD CELL		-	-	12,000.00
158.10	SCREENING OF HEMOGLOBINOPATHY & HPLC	BLOOD CELL		-	-	1,13,888.00
159.01	AAA Platform	CP		-	900.00	36,68,400.00
159.02	Awards to ASHA's/Link workers	CP		-	7,83,200.00	10,80,600.00
159.03	ASHA Social Security Scheme	CP		-	-	12,19,852.00
159.04	Asha Incentive for Routine Activity	CP		-	-	5,79,56,400.00
159.05	ASHA Uniform	CP		-	-	25,16,850.00
159.07	Incentive to ASHA Facilitator	CP		-	-	20,80,800.00
159.08	Incentive to ASHA for Health Promotion Day	CP		-	-	57,95,640.00
159.10	Supervision Cost to ASHA Facilitator	CP		-	-	88,12,800.00
159.11	ASHA Induction training	CP		-	-	5,12,000.00
159.12	Cluster Meeting	CP		-	-	31,74,495.00
159.14	Module 6-7 training (ASHA)	CP		-	-	2,51,100.00
159.20	New ASHA Drug Kit	CP		-	-	90,000.00
159.23	Printing of ASHA Diary	CP		-	-	5,18,175.00
159.24	Printing of ASHA Format	CP		-	-	1,56,300.00

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159.25	Printing of Induction Training module	CP		-	-	12,000.00
159.26	Printing of Module for 6-7 training	CP		-	-	18,000.00
159.29	BCPM Mobility & Communication Cost	CP		-	-	9,18,000.00
159.30	BCPM Qtr. Meeting	CP		-	-	86,000.00
159.31	Operational Expenses for RC	CP		-	-	5,88,000.00
159.32	District AMG	CP		-	-	10,000.00
162.01	Printing of RKS Registers	CP		-	-	5,000.00
168.01	Rent for Sub Centre	CP		-	-	38,16,000.00
17.02	SBA Training of Ayush-MO, SN, ANM & LHV	Training		-	1,82,800.00	16,45,200.00
17.08	Incentivization and legal Indemnity for LSAS CEmONC	MH		-	-	17,28,000.00
17.12	Setting up of Skill lab	Nursing		2	-	20,000.00
175.01	BMW - All Units	IMEP		-	98,280.00	89,69,137.00
175.02	Manual Cleaning & Laundry	IMEP		-	1.00	1,55,52,000.00
175.03	Mech. Cleaning & Gardening	IMEP		-	-	48,72,470.00
175.04	Cleanliness of Sub Center	IMEP		424	-	50,88,000.00
175.05	Mech./ Manual Laundry	IMEP		-	3,54,000.00	18,58,194.00
175.06	POL for Generator	IMEP		-	4,20,000.00	50,40,000.00
175.07	Quality Assurance Implementation (For Traversing gaps)	QA		-	50,000.00	1,60,000.00
175.08	Quality Assurance Assessment (State & district Level assessment cum Mentoring Visit) (13.1.2)	QA		-	-	7,81,000.00
175.09	Quality Assurance Certifications, Re-certification (National & State Certification) under NQAS	QA		-	-	14,14,000.00
175.13	Operational cost - State/Division /District Quality Assurance Units & District Hospital Quality Manager & Helpdesk program (16.1.4.2.1)	QA		-	39,000.00	1,92,000.00
176.01	Kayakalp Training	QA		2	33,000.00	66,000.00
176.02	Assessments (KAYAKALP) (13.2.1)	QA		-	-	11,95,000.00
180.03	Drug Ware house OPEX - operational cost	FP		-	-	8,85,148.00
180.04	Drug Ware house OPEX - operational cost	Procurement		-	-	11,16,000.00
180.06	AEFI Kits @ Rs. 200/- per kit	RI		48	200.00	9,600.00
180.07	Anaphylaxis Kit @ Rs. 200/- 1 kit for each ANM	RI		509	200.00	1,01,800.00
181.03	Free Pathological Services (Purchase of reagents and consumables.)	Procurement		-	-	1,50,09,863.00
184.01	Repair of Laproscopes (6.1.6.1)	FP		-	-	1,00,000.00
185.C.P001	Divisional Data Assistant * 16.2.1.S01	FP		-	-	5,05,465.00
185.C.P002	Data Entry Operator * 16.2.1.S02	FP		-	-	3,06,242.00
185.C.P008	District PNDT Co-Ordinator * 16.2.1.S08	FP		-	-	3,88,370.00
185.C.P124	Regional Coordinator CP *	CP		-	-	7,47,612.00

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	16.4.1.3.5.S05					
185.C.P160	MO STC-CD-RNTCP * 16.4.1.4.1.S01	CD-RNTCP/NTEP		-	-	33,62,688.00
185.C.P204	Clerk STDC outsource Secretarial Assistant-CD-RNTCP * 16.4.1.4.8.S03	CD-RNTCP/NTEP		-	-	9,82,080.00
185.C.P205	Store Keeper STDC outsource- CD-RNTCP * 16.4.1.4.8.S05	CD-RNTCP/NTEP		-	-	6,54,242.00
185.C.P206	Cashier STDC outsource-CD- RNTCP * 16.4.1.4.8.S06	CD-RNTCP/NTEP		-	-	3,12,862.00
185.C.P207	Driver-CD-RNTCP * 16.4.1.4.10.S01	CD-RNTCP/NTEP		-	-	3,12,862.00
185.C.P208	Support Staff MMV outsource- CD-RNTCP * 16.4.1.4.10.S02	CD-RNTCP/NTEP		-	-	3,62,009.00
185.C.P209	Helper STDC outsource-CD- RNTCP * 16.4.1.4.10.S03	CD-RNTCP/NTEP		-	-	13,41,973.00
185.C.P210	Sweeper STDC outsource-CD- RNTCP * 16.4.1.4.10.S04	CD-RNTCP/NTEP		-	-	19,90,532.00
185.C.P211	Chowkidar STDC outsource-CD- RNTCP * 16.4.1.4.10.S05	CD-RNTCP/NTEP		-	-	29,44,933.00
185.C.P212	Gardener STDC outsource-CD- RNTCP * 16.4.1.4.10.S06	CD-RNTCP/NTEP		-	-	5,10,054.00
185.C.P213	House Keeping STDC outsource- CD-RNTCP * 16.4.1.4.10.S07	CD-RNTCP/NTEP		-	-	5,34,314.00
185.C.P214	Dhobi STDC RNTCP outsource- CD-RNTCP * 16.4.1.4.10.S08	CD-RNTCP/NTEP		-	-	2,73,363.00
185.C.P215	Electrician and Plumber STDC RNTCP outsource-CD-RNTCP * 16.4.1.4.10.S09	CD-RNTCP/NTEP		-	-	6,39,983.00
185.C.P255	District Programme Manager * 16.4.2.1.1.S01	HR		1	-	8,47,764.00
185.C.P256	District Community Process Manager * 16.4.2.1.1.S02	HR		1	-	6,89,988.00
185.C.P258	District Accounts Manager * 16.4.2.1.1.S04	HR		1	-	6,89,988.00
185.C.P259	District Data Cum Account Assistant * 16.4.2.1.1.S05	HR		1	-	4,70,988.00
185.C.P260	DEIC manager * 16.4.2.1.1.S06	RBSK		1	-	7,04,856.00
185.C.P263	Support Staff * 16.4.2.1.1.S09	HR		1	-	2,61,780.00
185.C.P267	District Consultant(MH) * 16.4.2.1.2.S02	MH		-	-	7,38,072.00
185.C.P269	District Hospital Quality Manager * 16.4.2.1.2.S04	QA		-	-	14,24,004.00
185.C.P273	M & E Officer * 16.4.2.1.5.S01	MIS		-	-	8,71,836.00
185.C.P276	Programme cum Admin. Asst. * 16.4.2.1.8.S01	QA		-	-	2,79,717.00
185.C.P292	Consultant RTPMU * 16.4.2.2.2.S03	CD-RNTCP/NTEP		-	-	7,20,000.00
185.C.P296	Sr PMDT-TB HIV Coordinators * 16.4.2.2.4.S01	CD-RNTCP/NTEP		-	-	11,39,820.00
185.C.P297	PPM Coordinator-RNTCP * 16.4.2.2.4.S02	CD-RNTCP/NTEP		-	-	11,39,820.00
185.C.P299	District Data Manager-CD-IDSP * 16.4.2.2.5.S01	CD-IDSP		-	-	4,76,266.00
185.C.P300	Statistical Asst. DRTB Centre * 16.4.2.2.5.S02	CD-RNTCP/NTEP		-	-	5,16,990.00
185.C.P301	Senior Treatment Supervisor(STS) *	CD-RNTCP/NTEP		-	-	1,16,99,170.00
185.C.P303	Senior TB Lab Supervisor(STLS) * 16.4.2.2.6.S03	CD-RNTCP/NTEP		-	-	49,46,870.00

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185.C.P304	Accountant- Full time * 16.4.2.2.7.S01	CD-RNTCP/NTEP		-	-	4,66,270.00
185.C.P307	Office Assistant RTPMU-CD- RNTCP * 16.4.2.2.10.S02	CD-RNTCP/NTEP		-	-	2,45,210.00
185.C.P345	Block Programme Manager * 16.4.3.1.1.S01	HR		15	-	68,80,440.00
185.C.P346	Block Account Manager * 16.4.3.1.1.S02	HR		15	-	60,05,160.00
185.C.P347	Block Community Process Manager * 16.4.3.1.1.S03	CP		-	3,37,846.00	44,89,608.00
185.C.P350	Data Entry Operator-HR * 16.4.3.1.9.S03	HR		2	-	6,61,320.00
185.C.P351	Data Entry Operator-MCTS OPR 820 MIS * 16.4.3.1.9.S04	MIS		-	-	47,01,600.00
185.C.P352	Data Entry Operator-MIS Outsource * 16.4.3.1.9.S05	MIS		-	-	6,66,845.00
185.C.P354	Data Entry Operator-RI * 16.4.3.1.9.S07	RI		-	-	2,49,084.00
185.C.P355	Data Entry Operator-RNTCP * 16.4.3.1.9.S08	CD-RNTCP/NTEP		-	-	23,22,252.00
185.C.P356	Data Entry Operator-NCD-NTCP * 16.4.3.1.9.S09	NCD-NTCP		-	-	2,22,246.00
185.C.P358	Data Entry Operator- CD-IDSP * 16.4.3.1.9.S11	CD-IDSP		-	-	5,97,456.00
185.C.P360	Data Entry Operator- NBCP- District * 16.4.3.1.9.S13	NCD-NPCB		-	-	1,94,572.00
185.C.P402	Data Entry Operator (16.4.3.1.9) (NMHP)	NCD-NMHP		-	-	2,47,120.00
185.C.S001	ANMs - MH*8.1.1.1	MH		-	-	5,06,64,876.00
185.C.S0011	Staff Nurses-100 Beded MCH Wing Neotology * 8.1.1.2.S01	MH		-	-	28,77,228.00
185.C.S0014	Staff Nurses-DH Strengthening * 8.1.1.2.S04	HS		-	-	16,72,196.00
185.C.S0015	Staff Nurses-MH * 8.1.1.2.S05	MH		-	-	2,57,06,880.00
185.C.S0019	Staff Nurses-NCD-NPHCE * 8.1.1.2.S09	NCD-NPHCE		-	-	23,54,940.00
185.C.S0021	Staff Nurse HWC - CP * 8.1.1.2.S11	CP		-	-	47,07,576.00
185.C.S0032	Psychiatric Nurse-NCD-NMHP * 8.1.1.3.1	NCD-NMHP		-	-	7,76,714.00
185.C.S0045	Laboratory Technicians -100 Beded MCH Wing * 8.1.1.5.S01	MH		-	-	5,55,528.00
185.C.S0046	Laboratory Technicians -HR * 8.1.1.5.S02	HR		8	-	25,28,448.00
185.C.S0048	Laboratory Technicians -RNTCP * 8.1.1.5.S04	CD-RNTCP/NTEP		-	-	1,09,07,840.00
185.C.S0050	Laboratory Technicians -HWC * 8.1.1.5.S08	CP		-	-	67,87,248.00
185.C.S0061	OT Technician * 8.1.1.6.S05	MH		-	-	18,45,120.00
185.C.S0063	SECURITY GUARD UNDER LAQSHYA ( 8.1.1.6)	QA		-	-	2,50,99,200.00
185.C.S0078	Radiographer/ X-ray technician * 8.1.1.9	HR		2	-	6,32,112.00
185.C.S0085	Physiotherapist/ Occupational Therapist-NCD-NPHCE * 8.1.1.10.S01	NCD-NPHCE		-	-	4,48,560.00
185.C.S0099	Para Medical Worker CD-NLEP * 8.1.1.12.S02	CD-NLEP		-	-	8,29,014.00
185.C.S0110	Obstetricians and Gynaecologists -100 Beded MCH Wing * 8.1.2.1.S01	MH		-	-	21,13,524.00

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185.C.S0113	Obstetricians and Gynaecologists -MH * 8.1.2.1.S04	MH		-	-	19,77,888.00
185.C.S0124	Paediatricians- 100 Beded MCH Wing * 8.1.2.2.S01	MH		-	-	42,27,048.00
185.C.S0141	Anaesthetists -100 Beded MCH Wing * 8.1.2.3.S02	MH		-	-	21,13,524.00
185.C.S0144	Anaesthetists -MH * 8.1.2.3.S05	MH		-	-	19,77,888.00
185.C.S0178	Pathologists/ Haematologists- 100 Beded MCH Wing * 8.1.2.6.S01	MH		-	-	21,13,524.00
185.C.S0194	Physician/Consultant Medicine- NCD-NPHCE * 8.1.3.1.S03	NCD-NPHCE		-	-	49,69,616.00
185.C.S0253	Dental Surgeons- DH &CHC * 8.1.4.1.S01	HR		4	-	8,48,892.00
185.C.S0254	Dental Surgeons- NCD-NOHP * 8.1.4.1.S02	NCD-NOHP		-	-	6,30,000.00
185.C.S0265	Dental Hygienist-NCD-NOHP * 8.1.4.3.1	NCD-NOHP		-	-	3,67,500.00
185.C.S0281	Medical Officers -DH Strengthening * 8.1.5.S02	HS		-	-	73,44,304.00
185.C.S0282	Medical Officers -MH * 8.1.5.S03	MH		-	-	57,58,224.00
185.C.S0285	Medical Officers -CD-RNTCP * 8.1.5.S06	CD-RNTCP/NTEP		-	-	32,55,780.00
185.C.S0296	AYUSH MOs * 8.1.6.1	AYUSH		30	-	1,87,31,790.00
185.C.S0297	Pharmacist - AYUSH * 8.1.6.2	AYUSH		11	-	28,33,281.00
185.C.S0310	MOs- AYUSH * 8.1.7.1.1	RBSK		58	-	2,98,59,648.00
185.C.S0315	MOs- MBBS * 8.1.7.1.2.S01	RBSK		1	-	8,92,176.00
185.C.S0316	MOs-Dental MO/ BDS * 8.1.7.1.2.S02	RBSK		7	-	60,71,520.00
185.C.S0320	Staff Nurse * 8.1.7.1.3	RBSK		9	-	36,79,992.00
185.C.S0325	ANM * 8.1.7.1.4	RBSK		14	-	37,97,136.00
185.C.S0330	Para Medical Worker * 8.1.7.1.5.S01	RBSK		23	-	67,71,384.00
185.C.S0331	Pharmacists * 8.1.7.1.5.S02	RBSK		6	-	20,52,072.00
185.C.S0405	Medical Officers * 8.1.8.1	CH		1	-	11,07,087.00
185.C.S0410	Staff Nurse * 8.1.8.2	CH		4	-	14,95,469.00
185.C.S0415	Cook cum caretaker * 8.1.8.3	CH		2	-	4,94,270.00
185.C.S0425	Feeding demonstrator for NRC * 8.1.8.5	CH		2	-	3,88,584.00
185.C.S0430	Paediatrician SNCU-CH * 8.1.9.1.S01	CH		3	-	47,62,800.00
185.C.S0440	Staff Nurse -SNCU/KMC * 8.1.9.3.S01	CH		28	-	88,39,795.00
185.C.S0441	Staff Nurse -NBSU * 8.1.9.3.S02	CH		45	-	76,43,817.00
185.C.S0448	LMU Lactation Counsellor - CH * 8.1.9.4.S06	CH		2	-	5,36,310.00
185.C.S0461	Others- SNCU Staff ( Ward Aaya/ Cleaner/ Security Guard) * 8.1.9.6.S02	CH		18	-	42,23,442.00
185.C.S0462	Others- SNCU Staff DEO * 8.1.9.6.S03	CH		2	-	6,04,458.00
185.C.S0480	Staff Nurses - DH Strengthening * 8.1.10.3.S01	HS		-	-	7,93,800.00
185.C.S0520	Counsellor -NCD-NPCB * 8.1.13.1.S01	NCD-NPCB		-	-	3,42,104.00
185.C.S0521	Counsellor -RKSK * 8.1.13.1.S02	RKSK		2	-	6,85,482.00
185.C.S0522	Counsellor -RMNCHA-FW *	FP		4	-	10,17,002.00

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	8.1.13.1.S03					
185.C.S0523	Counsellor -RNTCP *	CD-RNTCP/NTEP		-	-	2,59,050.00
	8.1.13.1.S04					
185.C.S0529	Psychologist-NCD-NTCP *	NCD-NTCP		-	-	5,34,001.00
	8.1.13.2.S01					
185.C.S0535	Psychologist Clinical -NCD-NMHP *	NCD-NMHP		-	-	13,45,655.00
	8.1.13.2.S03					
185.C.S0580	TBHV-CD-RNTCP * 8.1.13.10	CD-RNTCP/NTEP		-	-	68,69,890.00
185.C.S0585	Lab Attendant/ Assistant-CD-RNTCP * 8.1.13.11	CD-RNTCP/NTEP		-	-	5,71,915.00
185.C.S0610	Ophthalmic Assistant/ Refractionist NCD-NPCB *	NCD-NPCB		-	-	2,79,721.00
	8.1.13.16					
185.C.S0620	Audiometrics Asstt.NCD-NPPCD *	NCD-NPPCD		-	-	3,84,252.00
	8.1.13.18					
185.C.S0625	Instructor for Hearing Impaired Children-NCD-NPPCD *	NCD-NPPCD		-	-	3,84,252.00
	8.1.13.19					
185.C.S0647	Dietician/ Nutritionist *	HS		-	-	8,58,627.00
	8.1.13.22.S03					
185.C.S0648	Lab Technician* 8.1.13.22.S04	HS		-	-	2,66,077.00
185.C.S0650	OT Technician * 8.1.13.22.S06	HS		-	-	11,26,975.00
185.C.S0651	Rogi Sahayata Kendra Manager *	QA		-	-	5,47,051.00
	8.1.13.22.S07					
185.C.S0653	Staff Nurse * 8.1.13.22.S09	HS		-	-	1,22,53,547.00
185.C.S0654	X-Ray Technician *	HS		-	-	2,66,077.00
	8.1.13.22.S10					
185.C.S0656	Physiotherapist * 8.1.13.22.S12	HS		-	-	3,80,935.00
185.C.S0657	Rogi Sahayata Kendra Operator *	QA		-	-	4,38,911.00
	8.1.13.22.S13					
185.C.S0658	Ward Aaya/Boy * 8.1.13.22.S14	HS		-	-	24,40,676.00
185.C.S0676	MO (Blood Bank) * 8.1.14.1.S01	BLOOD CELL		4	-	41,88,684.00
185.C.S0683	Staff Nurse * 8.1.14.2	BLOOD CELL		1	-	4,07,052.00
185.C.S0702	Others-Lab Attendant *	BLOOD CELL		4	-	10,19,280.00
	8.1.14.5.S03					
185.C.S0703	Others-Social Worker/PRO *	BLOOD CELL		1	-	5,53,920.00
	8.1.14.5.S04					
185.C.S0775	Others-DEO-CD-NVHCP *	HR		-	-	2,36,508.00
	8.1.15.13.S01					
185.C.S0777	Others-Medical Officer-CD-NVHCP *	CD-NVHCP		-	-	9,59,004.00
	8.1.15.13.S03					
185.C.S0795	Cold Chain Handlers *	RI		-	-	5,71,389.00
	8.1.16.2.S01					
185.C.S0805	Hospital Attendant-NCD-NPHCE *	NCD-NPHCE		-	-	4,08,604.00
	8.1.16.4.S01					
185.C.S0810	Sanitary Attendant-NCD-NPHCE *	NCD-NPHCE		-	-	4,38,450.00
	8.1.16.5.S01					
185.C.S0815	Data Entry Operator BB *	BLOOD CELL		2	-	4,88,328.00
	8.1.16.6.S01					
185.C.S0825	Driver BCTV * 8.1.16.7.S01	BLOOD CELL		1	-	2,02,332.00
185.C.S0826	Sweeper- NCD- Blood bank *	BLOOD CELL		2	-	4,34,208.00
	8.1.16.7.S02					
185.C.S0828	Ward Assistant/Orderlies-NCD-NMHP *	NCD-NMHP		-	-	1,56,423.00
	8.1.16.7.S04					
185.C.S0829	Cleaner -NRC * 8.1.16.7.S05	CH		1	-	2,19,619.00
185.C.S0953	PHN (9.1.4.2)(ANMTC)	Nursing		2	-	47,92,568.00
185.C.S1025	Nursing Faculty * 9.1.4.2.S06	Nursing		1	-	15,01,684.00
185.C.S1084	Accountant Drug warehouses *	FP		1	-	3,43,716.00

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	14.1.1.1.S01					
185.C.S1085	Computer Operator/Store Keeper Drug warehouses * 14.1.1.1.S02	FP		2	-	6,87,432.00
185.C.S1086	Support Staff Drug warehouses * 14.1.1.1.S03	FP		9	-	20,30,328.00
185.C.S1087	Support Staff Part time Drug warehouses * 14.1.1.1.S04	FP		1	-	92,280.00
185.C.S1098	SDS Store Assisstant RNTCP drug store * 14.1.1.2.S02	CD-RNTCP/NTEP		-	-	5,30,927.00
185.C.S1181	MEDICAL OFFICER (SNCU/NBSU)	CH		2	-	25,20,000.00
185.C.S1188	Sr. Lab Technician NTEP	CD-RNTCP/NTEP		-	-	19,23,933.00
186.02	Performance reward under Family Planning DIVISION	FP		-	-	1,00,000.00
186.04	Incentive to Provider for PPIUCD (8.4.7) (Rural)	FP		12120	-	18,18,000.00
186.05	Incentive to Provider for PAIUCD (8.4.8) (Rural)	FP		40	-	6,000.00
186.06	Incentive to RMNCHA Councillors (Rural)	FP		474	-	23,700.00
186.07	Incentive under NVHCP for MO, Pharmacist & LT	CD-NVHCP		-	-	40,750.00
186.08	Cold Chain Handler Incentive - RI	RI		-	2,400.00	9,50,400.00
187.01	Remuneration for CHOs at AAM- SC	CP		-	-	10,54,33,428.00
188.01	PBI for CHO's at AAM	CP		-	1.00	3,10,80,000.00
188.02	TBI for AAM -SC	CP		-	1.00	2,59,00,000.00
188.03	TBI For AAM- PHC	CP		-	-	90,00,000.00
189.01	Costs for HR Recruitment and Outsourcing * 16.1.5.3.16.S12	HR		-	-	1,00,000.00
19.04	Creating awareness in declining sex ratio-Girl Child Day at Block, District, Division level (11.1.6.2)	FP		-	-	2,25,000.00
19.12	Contingency for Division & District PNDT Cell	FP		-	-	30,000.00
19.13	Mobility cost for District, Division and State level Inspection team (16.2.2.S01)	FP		-	-	75,000.00
191.01	JR Stipend (DNB)	HS		-	-	11,32,000.00
191.02	Teacher's Incentive (DNB)	HS		-	-	7,68,000.00
191.03	Honorarium of Sr. Residents (DNB)	HS		-	-	30,00,000.00
191.04	Setting up/running Library (DNB)	HS		-	-	2,70,000.00
191.05	INCENTIVE FOR FINANCIAL & ADMINISTRATIVE ACTIVITIES, (DNB)	HS		-	-	1,20,000.00
192.01	Mobility/ POL for Nursing Schools / Collages	Nursing		2	-	6,00,000.00
192.02	Contingency for Nursing Schools / Collages / DG-MH	Nursing		2	-	1,20,000.00
192.07	BEHAVIORAL TRAINING	Training		-	-	2,46,900.00
192.14	12 Days orientation newly recruited ANMs	Training		-	-	32,45,000.00
194.30	Oprational Cost for DEIC Manager	RBSK		1	-	18,000.00
194.31	Phone Internet Charges for DEIC Manager	RBSK		1	-	3,600.00



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194.34	DPMU Operational Cost	HR		1	-	18,90,000.00
194.35	HEALTH ACTION PLAN - DISTRICT & STATE	PD		41	-	20,500.00
194.37	BPMU Operational Cost	HR		15	-	37,99,080.00
194.38	SUPERVISION & MONITORING (16.1.2.2.13)	CD-RNTCP/NTEP		-	1.00	18,53,000.00
194.39	VEHICLE OPERATION (POL) (16.1.3.1.13)	CD-RNTCP/NTEP		-	-	16,62,900.00
194.40	VEHICLE HIRING (16.1.3.1.14)	CD-RNTCP/NTEP		-	-	9,00,000.00
194.41	OFFICE OPERATION ( MISC.) (6.1.4.1.10)	CD-RNTCP/NTEP		-	-	23,45,500.00
194.42	VEHICLE OPERATION (MAINTENANCE) (16.1.5.2.4)	CD-RNTCP/NTEP		-	-	4,80,000.00
194.45	Medical College Any Meeting	CD-RNTCP/NTEP		-	-	14,000.00
194.46	Field Visit (Supportive supervision at State level) (16.1.3.1.1)	ME		-	-	1,74,000.00
194.47	Field Visit (Supportive supervision at District / Division level) (16.1.3.3.3.S01)	ME		-	-	11,88,000.00
194.48	Field Visit (Supportive supervision at Block level) (16.1.3.4.3.S01)	ME		-	33,000.00	59,40,000.00
194.51	Dist. & Block Level Mobility Support for Bi-Annual Vitamin A Supplementation Rounds	RI		-	-	1,60,000.00
199.01	Untied Fund- DH	CP		-	-	10,00,000.00
199.02	Untied Fund- CHC	CP		-	-	45,00,000.00
199.03	Untied Fund- PHC	CP		-	1,50,000.00	38,50,000.00
199.04	Untied Fund- SC	CP		-	-	83,60,000.00
199.05	Untied Fund- VHSNC	CP		-	-	83,70,000.00
199.06	Untied Fund- AAM SC	CP		-	-	98,40,000.00
2.01	INCENTIVE TO ASHA FOR HRP IDENTIFICATION	MH		-	300.00	15,00,000.00
2.02	INCENTIVE TO ANM FOR HRP IDENTIFICATION	MH		-	200.00	10,00,000.00
2.03	Printing of MCP card	MH		-	-	23,61,895.00
2.04	ABDOMINO PLELVIC USG LEVEL 1	MH		-	-	60,000.00
200.1	TRAINING AT DIST. LEVEL @36343 PER BATCH FOR 15 BATCHES AT STATE & RS. 18975 PER BATCH FO 75 BATCH AT DISTRICT	CD -PCSB		-	-	37,950.00
200.2	SURVEILLANCE AND MONITORING FOR DISTRICT & STATE	CD -PCSB		-	-	50,000.00
200.3	TWO-HALF YEARLY REVIEW MEETING	CD -PCSB		-	-	2,000.00
200.4	OFFICE & ADMIN EXPENDITURE	CD -PCSB		-	-	24,000.00
200.5	For districts- posters & flyers & For state- Newspaper advertisement etc. for public Awareness	CD -PCSB		-	-	65,405.00
21.01	Mobility Support for RBSK Mobile Health Team * 2.2.3	RBSK		30	6,95,976.00	1,18,80,000.00
21.02	Rental charges of internet connection for MHT	RBSK		30	3,600.00	1,08,000.00
21.03	Operational cost for MHT	RBSK		30	2,000.00	60,000.00

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21.05	Printing of RBSK referral card and registers	RBSK		33	-	6,81,412.00
21.08	Rashtriya Bal Swasthya Karyakram (RBSK) (Planning & M&E) - RBSK Convergence/Monitoring meetings	RBSK		2	1,000.00	45,000.00
22.03	Referral support for secondary/tertiary care as per RBSK guidelines (1.1.2.3)	RBSK		1	-	5,00,000.00
23.01	HBNC ASHA incentive * 3.1.1.1.2.S02.A/3.1.1.1.2.S02.B	CH		71822	-	1,79,55,500.00
23.02	HBYC ASHA incentive	CH		57590	-	1,43,97,500.00
23.04	Procurement of HBYC - ECD KITS	CH		576	-	5,76,000.00
23.05	HBNC ASHA REPORTING FORMAT PRINTING	CH		822456	-	4,11,228.00
23.06	Printing of HBYC Formats	CH		-	-	3,26,229.00
23.09	HBNC Kit for Urban Asha	NUHM		-	-	3,00,000.00
23.11	Replenishment of ASHA HBNC Kit	CP		-	-	3,93,000.00
24.33	OBSERVATION OF NEWBORN CARE WEEK	CH		1	-	50,000.00
24.37	SNCU data management - format printing	CH		2	-	2,00,000.00
24.39	NBCU data management - Printing Of Register & Format etc.	CH		6	-	60,000.00
24.40	SNCU Operational Cost	CH		2	-	30,00,000.00
24.41	NBSU Operational cost	CH		6	-	3,60,000.00
24.42	SNCU - Bubble C-PAP Consumables	CH		1	7,50,000.00	7,50,000.00
24.44	Facility Based New born Care(Planning & M&E) - SNCU DATA MANAGEMENT (INTERNET, PAPER & TONNER etc)	CH		2	-	1,20,000.00
25.01	UNDER CDR ONE DAY DIVISIONAL LEVEL REVIEW CUM ORIENTATION	CH		6	-	1,68,000.00
25.03	PRINTING OF REPORTING FORMAT FOR CDR	CH		-	-	52,200.00
25.04	CHILD DEATH REVIEW - Asha Incentive	CH		-	-	1,10,550.00
25.05	CHILD DEATH REVIEW - ANM Honorarium	CH		-	-	2,21,100.00
25.06	CHILD DEATH REVIEW - Honorarium for Verbal Autopsy Team	CH		-	-	2,70,000.00
25.07	UNDER CHILD HEALTH REVIEW WAGE COMPENSATION	CH		-	-	7,200.00
26.01	UNDER SAANS BLOCK & DIST LEVEL CAMPAIGN AND PLANNING REVIEW MEETING	CH		-	-	2,40,000.00
27.02	5 DAYS DISTRICT I-MNCI TRAINING	CH		4	-	11,62,000.00
28.01	UNDER JSSK FOR SICK INFANTS UPTO 1 YESR OF AGE FOR DIGNOSTIC	CH		2	-	6,20,000.00
3.01	Janani Suraksha Yojana (JSY) - RURAL DELIVERIES (1.2.1.2.1)	MH		-	1,400.00	4,78,80,000.00
3.02	Janani Suraksha Yojana (JSY) - URBAN DELIVERIES (1.2.1.2.2)	MH		-	1,000.00	1,40,00,000.00

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3.03	Home Deliveries * 1.2.1.1	MH		-	500.00	6,000.00
3.04	Janani Suraksha Yojana (JSY) ASHA incentives (3.1.1.1.S01)	MH		-	400.00	2,55,00,000.00
3.05	Janani Suraksha Yojana (JSY) (OOC) - Admin Expenses	MH		-	4.00	34,95,440.00
32.01	3 bags (Red, black and yellow @ Rs. 3/bag/session for (6.2.1.6.1)	RI		61044	3.00	5,49,396.00
32.02	Bleach/Hypochlorite solution/ Twin bucket @ Rs. 500/- per Unit	RI		48	500.00	24,000.00
32.03	Hub cutter @ Rs 1000/ for each cold chain points	RI		-	1,000.00	35,000.00
32.05	Monthly Village Health and Nutrition Days Monitoring (2.3.1.1.2)	RI		12819	100.00	12,81,900.00
32.06	Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (2.3.1.9)	RI		25	2,100.00	6,30,000.00
32.07	Mobility support for mobile health team (Mobile Immunization Van)	RI		2	33,000.00	7,92,000.00
32.08	Alternative vaccine delivery in hard to reach areas * 14.2.4.1	RI		7560	200.00	15,12,000.00
32.09	Alternative Vaccine Delivery in other areas * 14.2.5	RI		52644	90.00	47,37,960.00
32.10	POL FOR VACCINE DELIVERY FROM STATE TO DIST. AND FROM DIST. TO PHC/CHC (PoL Budget for RI vaccine transportation * 14.2.6)	RI		-	2,00,000.00	2,00,000.00
32.11	Cold chain maintenance	RI		-	-	1,03,000.00
32.13	Funds for annual maintenance operation of WIC/WIF at state and division level. @ Rs. 40000/- per WIC/WIF	RI		-	40,000.00	2,00,000.00
32.14	Funds for Electricity bill for WIC/WIF at state and division level * (16.1.5.3.16.S22.03)	RI		-	1,50,000.00	7,50,000.00
32.15	Funds for POL for generators & operational expenses at divisional vaccine storage and state vaccine store @ Rs. 200000/- per vaccine storage point at Div/state (16.1.5.3.16.S22.03)	RI		-	2,00,000.00	2,00,000.00
32.16	Funds for POL for generators & operational expenses at district level vaccine storage points and other cold chain points @ Rs. 120000/- (16.1.5.3.16.S22.04)	RI		-	1,20,000.00	1,20,000.00
32.20	Fire Extinguisher	RI		-	-	1,92,500.00
32.21	2 days Cold chain handlers training at District level	RI		-	-	1,10,400.00
32.22	2 days' health workers training	RI		-	-	6,46,800.00
32.23	1 day data handler training at district level	RI		-	-	24,500.00
32.24	3 days MO training	RI		-	-	6,94,400.00
32.27	ASHA Incentive under Immunization @ Rs 225/- per child (Rs. 100+Rs. 75+ Rs. 50) full, complete immunized & DPT booster at the age of 5-6 years (3.1.1.1.3.S01)	RI		111099	225.00	2,49,97,275.00

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32.28	Mobilization of children through ASHA or other mobilizers @ Rs. 150/- per session (3.1.1.1.3.S02.A)	RI		49548	7,00,000.00	74,32,200.00
32.29	Incentive to link worker for preparation of DUE List of Children to be Immunized @100 per session (3.1.1.1.3.S01)	RI		10956	100.00	10,95,600.00
32.30	Consumables for computer including provision for internet access for strengthening RI @ Rs. 1000/- per month per District (1.3.2.4)	RI		-	1,000.00	12,000.00
32.31	To develop microplan at sub-centre level @ Rs. 100/- per SC (16.1.1.6)	RI		454	100.00	45,400.00
32.32	consolidation of microplan - Block & Planning Unit	RI		50	-	50,000.00
32.34	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders @ Rs. 100/- per participant (16.1.2.1.14)	RI		960	100.00	96,000.00
32.35	Quarterly review meetings exclusive for RI at block level	RI		-	-	1,26,000.00
32.36	Mobility Support for supervision for district level officers. (16.1.3.3.7)	RI		-	-	3,00,000.00
32.38	IEC Activities for Immunization (11.1.5.2) - RI/VHND BANNER, VAS BANNER, WALL PAINTING	RI		-	-	6,62,160.00
32.40	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc. @ Rs. 10/- per beneficiary	RI		154369	10.00	15,43,690.00
32.44	Model immunization center for 1 UPHCs in 72 Districts	RI		2	94,400.00	1,88,800.00
33.02	Enviromental Survillance for Polio Virus	RI		-	-	1,00,800.00
35.01	Operational cost for Adolescent Friendly Health Clinics (AFHCs).	RKSK		2	1.00	24,000.00
35.03	Establishment of AFHCs/Sathiya Corners in Inter colleges.	RKSK		2	-	20,000.00
35.06	Mobility & Coomunication Support for AH counsellors.	RKSK		2	-	84,000.00
35.08	RKSK State & District level Review meetings for AH	RKSK		2	-	16,000.00
36.04	Printing of WIFS individual compliance cards	RKSK		45900	-	1,60,650.00
39.07	Awards & Recognition to good performing HWAs	RKSK		1	-	1,00,000.00
4.01	DRUGS FOR NORMAL DELIVERY - District	MH		-	-	35,20,000.00
4.02	DRUGS FOR NORMAL DELIVERY - Medical College	MH		-	400.00	8,00,000.00
4.03	Drugs of C- Section district	MH		-	-	6,84,000.00
4.04	Drugs for C- Section - MEical College	MH		-	1,800.00	37,80,000.00
4.05	JSSK DIAGNOSTICS	MH		-	-	18,00,000.00
4.06	JSSK ULTRASONOGRAPHY	MH		-	-	1,74,25,000.00
4.07	AVD FOR SCREENING OF PW HIV & SYPHILIS	MH		-	400.00	25,30,560.00

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4.08	District - Diet services for JSSK Beneficiaries (1.1.1.2.S01)	MH		-	150.00	1,37,25,000.00
4.09	Diet services for JSSK Beneficiaries Snack for PMSMA (1.1.1.2.S02)	MH		-	8,000.00	45,12,000.00
4.11	Medical College - Diet services for JSSK Beneficiaries (1.1.1.2.S01)	MH		-	150.00	21,75,000.00
40.02	Other Adolescent Health Components - Kishor Swasthya Manch at Inter colleges	RKSK		32	-	1,60,000.00
42.02	LAP induction training	FP		1	-	2,16,070.00
42.07	Sterilization - Female Public (Interval Sterilization @ Rs.2800/-) * 1.2.2.1.1	FP		-	2,800.00	2,96,94,000.00
42.08	Sterilization-Female (Post Partum Sterilization @ Rs.4000/- )	FP		-	-	46,08,000.00
42.09	Interval Sterilization - Female Private Sector Client Payment * 1.2.2.1.1 (PSP Cell SIFPSA)	FP		1200	-	16,80,000.00
42.10	Female Sterilization PPS - Private Sector Client Payment by Dist and (PSP Cell SIFPSA)	FP		300	-	4,20,000.00
42.16	Sterilization - Female (Others including operating costs(OOC)(1.1.3.1.1)	FP		-	-	12,91,500.00
43.01	Sterilization - Male Public * 1.2.2.1.2	FP		-	-	2,16,000.00
44.01	PPIUCD Incentives for ASHAs * 3.1.1.1.4.S04	FP		-	-	17,37,900.00
44.02	PAIUCD Incentives for ASHAs * 3.1.1.1.4.S05	FP		200	-	30,000.00
44.03	PPIUCD Training of CHO/SN/ANM (9.2.1.3.19)	FP		2	-	2,43,300.00
44.05	Compansation for PPIUCD insertion (1.2.2.2.2)	FP		-	1,80,000.00	45,45,000.00
44.06	Compansation for PAIUCD insertion (1.2.2.2.3)	FP		-	300.00	60,000.00
45.01	ANTARA (ASHA incentives) * 3.1.1.1.4.S08	FP		9932	-	9,93,200.00
45.03	ANTARA (DBT) * 1.2.2.2.4	FP		12084	100.00	12,08,400.00
46.01	SAAS BAHU SAMMELLAN INCENTIVE	FP		-	-	3,24,500.00
46.02	ASHA INSENTIVE UNER NAI PAHAL KIT (3.1.1.1.4.S02)	FP		-	-	9,73,500.00
46.03	MPV(Mission Parivar Vikas) - SHAGUN KIT	FP		-	-	21,41,700.00
46.04	SAAS BAHU SAMMELLAN - OOC	FP		-	-	48,67,500.00
46.05	SARTHI-Awareness on Wheels	FP		-	-	7,84,000.00
46.06	Mission Parivar Vikas Campaign- 4 Round	FP		-	-	28,000.00
48.03	Implementation of FP-LMIS - Division	FP		-	-	1,75,000.00
48.04	Implementation of FP-LMIS - DISTRICT	FP		-	-	84,000.00
48.05	Implementation of FP-LMIS - BLOCK	FP		-	-	78,750.00
49.01	IEC & promotional activities for World Population Day celebration (11.1.3.3)	FP		-	-	2,15,000.00

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49.02	IEC & promotional activities for Vasectomy fortnight celebration	FP		-	-	1,55,000.00
49.03	PM activities for World Population Day' celebration (Only mobility cost): -District level (16.1.3.3.1)	FP		-	-	20,000.00
49.04	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level	FP		-	-	5,000.00
49.05	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities (16.1.3.4.1)	FP		-	-	15,000.00
49.06	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	FP		-	-	15,000.00
50.01	INTERVAL 2 YEARS FOR 1ST CHILD AFTER MARRIAGE	FP		3765	-	18,82,500.00
50.02	MOTIVATION FOR INTERVAL OF 3 YEARS AFTER 1ST CHILD	FP		3765	-	18,82,500.00
50.03	ASHA INSENTIVE UNDER ESB SCHEME FOR PROMOTING ADOPTION OF LIMITIN METHOD UPTO TWO CHILDREN (3.1.1.1.4.S07)	FP		1386	-	13,86,000.00
50.09	Printing of Family Planning Registers and formats	FP		-	-	10,79,505.00
50.15	Handbills	FP		-	-	1,31,000.00
50.22	POL for Family Planning / others (Including additional Mobilty Support for Surgeon team (2.2.1)	FP		369	-	3,69,000.00
50.26	Divisional Level FP Qtr Review Meeting (9.5.3.2.S01)	FP		4	-	20,000.00
50.27	Divisional Level FP Qtr Review Meeting of RMNCHA Counsellor	FP		-	-	4,22,000.00
52.03	Printing of Junior WIFS individual compliance cards	RKSK		24300	-	85,050.00
52.06	Anaemia Mukht Bharat (ASHA incentives) * 3.1.1.1.1.S03	CH		3235	-	58,23,000.00
52.07	Anaemia Mukht Bharat - ONE DAY BLOCK LEVEL ORIENTATION	CH		38	-	1,33,350.00
53.04	National Deworming Day - ASHA incentives	RKSK		3229	-	6,45,800.00
53.05	Orientation of National Deworming Day - Planning & M&E	RKSK		5865	-	11,73,000.00
53.06	Printing of IEC materials and reporting formats etc. for National Deworming Day	RKSK		1	-	4,33,086.00
53.07	Media Mix of Mid Media/ Mass Media for National Deworming Day	RKSK		1	-	1,70,000.00
54.01	Asha & AWW Incentive FOR REFERRAL AND FOLLOW UP OF SAM CASE TO NRC	CH		240	-	72,000.00
54.04	NRC OPERATIONAL COST	CH		1	-	7,80,000.00
54.05	Mini NRC Operational Cost	CH		1	-	60,000.00
55.02	Other Nutrition Components	RI		-	-	65,000.00

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56.01	Mother's Absolute Affection (MAA) (ASHA incentives) * 3.1.1.1.2.S01	CH		3353	-	13,41,200.00
56.03	FORMAT PRINTING OF MAA	CH		40236	-	40,236.00
56.04	BREAST FEEDING WEEK ACTIVITY	CH		1	-	40,000.00
57.04	LMUs OPRATIONAL COST	CH		1	-	1,11,000.00
58.01	Intensified Diarrhoea Control Fortnight - ASHA incentives	CH		3363	-	3,36,300.00
58.02	ONE DAY ORIENTATION MEETING FOR IDCF	CH		1	-	1,39,000.00
58.06	PRINTING OF IEC MATERIAL AND MONITERING & REPORTING FORMAT FOR IDCF	CH		-	-	1,82,050.00
6.01	DIST LEVEL QTR MEETING	MH		-	-	12,000.00
6.02	MOBILITY FOR PRIVATE VOLUNTEER	MH		-	-	8,000.00
6.03	" I PLEDGE FOR 9 " AWARD FOR DIST LEVEL	MH		-	1.00	40,000.00
6.05	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (ASHA incentives) - FOR FOLLOW UP VISIT	MH		-	-	18,00,000.00
6.06	INCENTIVE TO ASHA FOR HRP FOLLOW UP AFTER 45 DAYS OF DELIVERY	MH		-	-	30,00,000.00
6.07	INCENTIVE TO ASHA FOR PNC- HRP FOLLOW-UP VISIT	MH		-	-	30,00,000.00
6.08	Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) (DBT) - TRAVEL FOR PW FOR FOLLOW-UP VISITS	MH		-	-	18,00,000.00
62.02	Implementation of NIDDCP(Diagnostics (Consumables, PPP, Sample	NCD -NIDDCP		-	-	6,000.00
62.03	Implementation of NIDDCP(ASHA incentives)	NCD -NIDDCP		-	-	7,84,117.00
62.04	Implementation of NIDDCP(IEC & Printing) (11.1.7.1)	NCD -NIDDCP		-	-	25,000.00
63.01	Implementation of IDSP (TRAINING OF MEDICAL OFFICER (IHIP & OUTBREAK)(9.3.2.1.1)	CD-IDSP		-	-	48,990.00
63.02	DATA ENTRY , ANALYSIS OF DATA AND OUTBREAK ACTION (9.2.3.1.5)	CD-IDSP		-	-	45,310.00
63.03	REFERRAL NETWORK OF LABORATORIES (10.4.3)	CD-IDSP		-	-	1,00,000.00
63.04	EXPENCES ON ACCOUNT OF CONSUMABLES,OPEATING EXP. OFFICE EXP. TRANSPORT OF SAMPLES MISCELLANEOUS ETC(10.4.4)	CD-IDSP		-	-	2,00,000.00
63.05	(16.1.2.1.16) IDSP Meeting(@1500 per quarter to District & 2500 per quarter to Divisional Districts.& State 2 review meeting at every six	CD-IDSP		-	-	4,000.00
63.07	Mobility for District vechile hring & TA/DA & for Divisional Districts- vechile hring, TA/DA & MICS. EXP. (16.1.3.3.8)	CD-IDSP		-	-	4,26,000.00
63.08	IDSP TOTAL OPERATIONAL EXP	CD-IDSP		-	-	60,000.00

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	(DISTRICT DIVISIONAL & IHIP)(16.1.4.1.5					
63.09	MINOR REPAIRING/AMC @ 10000 PA FOR 75 DISTRICT(16.1.5.2.1)	CD-IDSP		-	-	10,000.00
64.01	Malaria(ASHA incentives)	CD-NVBDCP		-	-	11,10,450.00
64.02	Monitoring Evaluation &, Supervision & Epidemic preparedness (only mobility expenses) A	CD-NVBDCP		-	-	3,96,000.00
64.03	Monitoring Evaluation &, Supervision & Epidemic preparedness (only mobility expenses) for Zonal Entomological Units under MVCR B	CD-NVBDCP		-	3,96,000.00	3,96,000.00
64.04	Printing of recording and reporting forms/registers of malaria	CD-NVBDCP		-	-	70,000.00
64.05	Training/Capacity Building at State & District level (A)	CD-NVBDCP		-	2,12,500.00	2,97,500.00
64.06	Training/Capacity Building for Zonal Entomological Units under MVCR (B)	CD-NVBDCP		-	-	1,00,000.00
64.07	Malaria(IEC & Printing) IEC/BCC for Malaria-11.3.1.1	CD-NVBDCP		-	-	40,000.00
64.08	Zonal Entomological Units	CD-NVBDCP		-	-	70,000.00
64.09	Chloroquine phosphate tablets	CD-NVBDCP		-	-	15,000.00
64.10	Primaquine tablets 2.5 mg	CD-NVBDCP		-	-	7,500.00
64.11	Primaquine tablets 7.5 mg	CD-NVBDCP		-	-	15,000.00
66.04	Training specific for JE Prevention & Management	CD-NVBDCP		-	-	1,01,070.00
66.07	AES/JE(IEC & Printing) IEC/BCC specific to J.E. in endemic areas	CD-NVBDCP		-	-	5,92,264.00
67.01	Dengue & Chikungunya: Case management (1.1.5.1)	CD-NVBDCP		-	-	10,000.00
67.02	Dengue & Chikungunya(ASHA incentives)	CD-NVBDCP		-	-	32,45,000.00
67.04	"Dengue & Chikungunya( Drugs and supplies) Dengue NS1 antigen kit"	CD-NVBDCP		-	-	44,000.00
67.05	Dengue & Chikungunya( Capacity building incl. training)	CD-NVBDCP		-	-	3,28,440.00
67.07	Sentinel surveillance Hospital recurrent	CD-NVBDCP		-	-	2,00,000.00
67.08	Dengue & Chikungunya(IEC & Printing) (11.3.1.2)	CD-NVBDCP		-	-	40,000.00
67.09	Inter-sectoral convergence (15.3.1.2)	CD-NVBDCP		-	-	7,000.00
67.10	Monitoring/supervision and Rapid response (Dengue and Chikungunya) (16.1.2.2.6)	CD-NVBDCP		-	-	1,40,000.00
67.11	Epidemic preparedness (Dengue & Chikungunya) (16.1.5.3.7)	CD-NVBDCP		-	-	50,000.00
67.13	Support for implementation of NVBDCP in Urban	CD-NVBDCP		-	-	35,23,500.00
67.15	Procurment of Cyphenothrin 5%	CD-NVBDCP		-	-	1,00,000.00
69.01	CAPACITY BUILDING FOR LCDC ACTIVITY	CD-NLEP		-	-	6,15,650.00
69.02	ASHA INCENTIVE FOR LCDC ACTIVITY	CD-NLEP		-	-	2,06,05,200.00



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69.03	IEC & PRINTING FOR LCDc ACTIVITY	CD-NLEP		-	-	5,28,480.00
69.04	SUPERVISION & MONITORING FOR LCDc ACTIVITY	CD-NLEP		-	-	28,74,742.00
69.05	ASHA INSENTIVE FOR DETECTION OF LEPROCY @250	CD-NLEP		-	-	14,000.00
69.06	ASHA INSENTIVE FOR PB	CD-NLEP		-	-	4,800.00
69.07	ASHA INCENTIVE FOR MB	CD-NLEP		-	-	26,400.00
69.08	"Case detection and Management (Equipment (Including Furniture, Excluding Computers)) (6.1.4.3.3)"	CD-NLEP		-	-	10,000.00
69.09	"Case detection and Management (Diagnostics (Consumables, PPP, Sample Transport)) (6.2.3.2.1)"	CD-NLEP		-	-	48,000.00
7.01	IEC Printing for Surakshit Matritva Aashwasan (SUMAN)	MH		-	-	1,22,540.00
70.03	MCR (6.1.4.3.1)	CD-NLEP		-	-	80,000.00
70.04	Aids/Appliance (6.1.4.3.2)	CD-NLEP		-	-	70,000.00
72.01	Other NLEP Components(ASHA incentives)(3.1.1.3.3)	CD-NLEP		-	-	45,430.00
72.03	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP (11.3.2.1)	CD-NLEP		-	-	1,20,000.00
72.04	Printing works(12.3.2.1)	CD-NLEP		-	-	20,000.00
72.05	Review meetings NLEP (16.1.2.1.20)	CD-NLEP		-	-	1,00,000.00
72.08	Travel expenses - Contractual Staff at District level (16.1.3.3.10)	CD-NLEP		-	-	7,400.00
72.09	Mobility Support (District Cell)- NLEP (16.1.3.3.11)	CD-NLEP		-	-	1,20,000.00
72.12	Office operation & Maintenance - District Cell (16.1.4.2.4)	CD-NLEP		-	-	35,000.00
72.13	District Cell – Consumable (16.1.4.2.5)	CD-NLEP		-	-	30,000.00
73.01	D S TB - TRAINING ( 9.2.3.4.1)	CD-RNTCP/NTEP		-	-	16,66,000.00
73.02	CME MEDICAL COLLEGE (9.2.3.4.2)	CD-RNTCP/NTEP		-	-	1,30,000.00
73.05	Treatment Supporter Honorarium (Rs 1000) (3.2.3.1.1)	CD-RNTCP/NTEP		-	-	1,16,03,000.00
73.06	LABORATORY MATERIAL (6.2.14.1)	CD-RNTCP/NTEP		-	-	84,47,790.00
73.07	SAMPLE COLLECTION & TRANSPORTATION CHARGES (7.5.2)	CD-RNTCP/NTEP		-	-	16,37,880.00
73.08	VEHICLE HIRINNG (NTEP) (14.2.11)	CD-RNTCP/NTEP		-	-	67,500.00
73.09	PROCURMENT OF SLEEVES AND DRUGS BOX	CD-RNTCP/NTEP		-	-	12,50,000.00
73.10	LOCAL PROCURMENT OF 1ST LINE ANTI TB DRUGS	CD-RNTCP/NTEP		-	-	39,750.00
73.11	DRUGS TRANSPORTATION CHARGES	CD-RNTCP/NTEP		-	-	25,76,000.00
73.15	MAINTENANCE & MANAGMENT OF OFFICE EQUIPMENT (9)	CD-RNTCP/NTEP		-	-	50,000.00
73.16	DRTB MAINTENANCE &	CD-RNTCP/NTEP		-	-	5,05,000.00

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	MANAGMENT OF OFFICE EQUIPMENT (1.3.1.12) (3)					
73.17	(5.3.14) Civil Works under RNTCP (Drug Sensitive TB (DSTB))	CD-RNTCP/NTEP		-	-	7,00,000.00
73.19	Community volunteers/supervisors /LT etc undertaking ACF"(3.2.3.1.4.S02)	CD-RNTCP/NTEP		-	-	34,70,000.00
73.20	PRINTING RNTCP	CD-RNTCP/NTEP		-	-	1,03,26,280.00
74.01	Nikshay Poshan Yojana(DBT) - DSTB	CD-RNTCP/NTEP		-	-	16,45,50,000.00
74.02	Nikshay Poshan Yojana(DBT) - DRTB	CD-RNTCP/NTEP		-	-	1,01,76,000.00
74.03	Asha Incentive for Seeding of bank details of Notified TB Patient on Nikshay Portal	CD-RNTCP/NTEP		-	-	5,28,500.00
75.01	PRIVATE PROVIDER INCENTIVE (15.3.3.3)	CD-RNTCP/NTEP		-	-	1,42,00,000.00
75.02	INFORMANT INCENTIVE	CD-RNTCP/NTEP		-	-	67,55,000.00
75.03	PPSA (15.3.3.2)	CD-RNTCP/NTEP		-	-	2,59,84,992.00
76.04	TPT Incentive for Treatment Supporter	CD-RNTCP/NTEP		-	-	1,22,26,000.00
77.01	"Drug Resistant TB(DRTB) ( Capacity building incl. training) (9.2.4.1) STEATE / DIST. TRAINING A/C"	CD-RNTCP/NTEP		-	-	13,31,050.00
77.02	Treatment Supporter Honorarium (Rs 5000)	CD-RNTCP/NTEP		-	-	21,10,000.00
77.03	"Drug Resistant TB(DRTB) (Diagnostics (Consumables, PPP, Sample Transport)) - LAB MATERIAL ETC FOR DMC"	CD-RNTCP/NTEP		-	-	1,08,00,000.00
77.04	PROCUREMENT OF DRUGS (6.2.3.3.2)	CD-RNTCP/NTEP		-	-	15,82,780.00
77.05	EQUIPMENT MAINTENNACE (6.1.6.3)	CD-RNTCP/NTEP		-	-	33,84,200.00
77.06	PROCUREMENT OF EQUIPMENT FOR DRTB CENTER ETC (6.1.4.4.1)	CD-RNTCP/NTEP		-	-	10,89,000.00
77.07	"Drug Resistant TB(DRTB) (Infrastructure - Civil works (I&C)) (1.3.1.12)"	CD-RNTCP/NTEP		-	1.00	2,09,000.00
77.08	Sample Collection & Transport (Travel Support for DRTB Patients)	CD-RNTCP/NTEP		-	-	4,23,360.00
78.01	ACSM ( STATE & DIST. ) (11.3.3.1)	CD-RNTCP/NTEP		-	-	1,76,500.00
78.02	PRINTING (12.3.3.1) ACSM	CD-RNTCP/NTEP		-	-	3,46,270.00
80.01	Prevention(Others including operating costs(OOC))(Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc)	CD-NVHCP		-	-	1,00,000.00
80.02	"Prevention (IEC & Printing) (11.3.6)"	CD-NVHCP		-	-	84,200.00
81.01	State Lab(16): Meeting cost/ office expenses (1.3.1.16)	CD-NVHCP		-	-	1,00,000.00
81.02	MTC (16)-Meeting Costs/Office expenses/Contingency (photocopy,	CD-NVHCP		-	-	3,00,000.00

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	internet/communication/ Resistance testing in selected cases/ Printing M & E tools/ Tablets for M & E if needed) etc)					
81.03	Outreach for demand generation, testing and treatment of Viral Hepatitis through Mobile Medical Units/NGOs/CBOs/etc (2.3.1.11)	CD-NVHCP		-	-	30,000.00
81.04	KITS (6.2.3.4.2)	CD-NVHCP		-	-	20,00,000.00
81.05	Consumables for laboratory under NVHCP (plasticware, RUP, evacuated vacuum tubes, waste disposal bags, Kit for HBsAg titre, grant for calibration of small equipment, money for	CD-NVHCP		-	-	2,00,000.00
81.06	Consumables for treatment sites (plasticware, RUP, evacuated vacuum tubes, waste disposal bags etc)	CD-NVHCP		-	-	10,000.00
81.07	Sample transportation cost under NVHCP (14.2.13)	CD-NVHCP		-	-	40,000.00
81.08	"Screening and Testing through facilities ( Capacity building incl. training)"	CD-NVHCP		-	-	5,00,000.00
83.01	MTC-Management of Hep A & E	CD-NVHCP		-	-	5,00,000.00
83.02	TC (75)- Meeting Costs/Office expenses/Contingency	CD-NVHCP		-	-	50,000.00
83.03	Incentives for Peer Educators under NVHCP (91 peer educator position sanctioned)	CD-NVHCP		-	-	2,40,000.00
83.05	HBIG	CD-NVHCP		-	7,19,000.00	4,26,000.00
83.06	3 day training of Medical Officer of the Model Treatment Centre (15 Medical officers in each batch)	CD-NVHCP		-	-	5,00,000.00
83.07	1 day training of Peer support of the Treatment sites (MTC)	CD-NVHCP		-	-	25,000.00
83.08	1 day training of pharmacist of the Treatment sites-30 pharmacist in each batch (MTC/TCs)	CD-NVHCP		-	-	50,000.00
83.09	"Treatment(IEC & Printing) (Printing for formats/registers under NVHCP)"	CD-NVHCP		-	-	16,000.00
84.01	IEC for NRCP program	CD-NRCP		-	-	3,62,630.00
84.02	Printing of formats unedr NRCP program	CD-NRCP		-	-	46,136.00
84.03	Implementation of NRCP( Capacity building incl. training)	CD-NRCP		-	-	62,100.00
84.04	MONITERING AND SURVELLANCE	CD-NRCP		-	-	50,000.00
84.05	TWO HALF-YEARLY REVIEW MEETING	CD-NRCP		-	-	10,000.00
84.06	OFFICE & ADMIN EXP	CD-NRCP		-	-	36,000.00
84.08	Incentive for IDSP DEO	CD-NRCP		-	-	60,000.00
85.01	Training of Medicial officer	CD-PPCL		-	-	41,400.00
85.02	Procurement of drugs, diagnostic kits, supplies etc under Programme for Prevention and Control of Leptospirosis	CD-PPCL		-	-	20,000.00
85.03	"Implementation of PPCL	CD-PPCL		-	-	2,44,043.00

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	(IEC & Printing)"					
85.04	REVIEW MEETING UNDER PROGRAM FOR PREVENTION AND CONTROL OF LEPTOSPIROSIS	CD-PPCL		-	-	6,000.00
85.05	MOBILITY SUPPORT MEETING UNDER PREVENTION AND CONTROL OF LEPTOSPIROSIS	CD-PPCL		-	-	10,000.00
87.01	Assistance for consumables /drug/ medicines to the Govt. Hospital for Cat Oprt etc.@ Rs 1000/per case	NCD-NPCB		-	-	52,00,000.00
88.01	Reimbursement For Cataract Operation for NGO and Private Practitioners @ Rs 2000/- per case	NCD-NPCB		-	-	19,86,000.00
89.01	Diabetic Retinopathy @ Rs. 2000/-	NCD-NPCB		-	-	70,000.00
89.02	Childhood Blindness @ Rs. 2000/-	NCD-NPCB		-	-	70,000.00
89.03	Glaucoma @ Rs. 2000/-	NCD-NPCB		-	-	70,000.00
89.04	Keratoplastiy @ Rs. 7500/-	NCD-NPCB		-	-	1,12,500.00
89.05	Vitreoretinal Surgery @ Rs 10000/-	NCD-NPCB		-	-	1,50,000.00
9.01	INCENTIVE FOR CB MDR (10.1.1)	MH		-	600.00	61,800.00
9.02	INCENTIVE FOR 1ST RESPONDER FOR MATERNAL DEATH	MH		-	500.00	52,000.00
9.03	DIST LEVEL MDR REVIEW MEETING (16.1.2.1.28)	MH		-	-	18,000.00
9.04	DIVISIONAL MDR REVIEW MEETING (16.1.2.1.28.S02)	MH		-	-	40,000.00
9.05	PRINTING OF FORMATS	MH		-	-	3,090.00
92.01	Collection of eye balls by eye banks and eye donation centres(Others including operating costs(OOC))(2.3.2.4)	NCD-NPCB		-	-	1,33,333.00
93.01	Screening and Free spectacles to school children @ Rs 350/- per case.	NCD-NPCB		-	-	15,36,500.00
94.01	Screening and free spectacles for near work to Old Person @ Rs. 350/- per case	NCD-NPCB		-	-	7,68,250.00
95.02	for Vision Centre(PHC)(Govt+NGO) @ Rs.	NCD-NPCB		-	-	1,00,000.00
97.02	Implementation of District Mental Health Plan - Others including operating costs	NCD-NMHP		-	50,000.00	8,00,000.00
97.03	Operational expenses of the district centre : rent, telephone expenses, website etc.	NCD-NMHP		-	-	10,000.00
97.04	Miscellaneous/Travel/Contingency under NMHP	NCD-NMHP		-	-	5,00,000.00
97.06	Awareness generation activities in the community, school, workplaces with community involvement	NCD-NMHP		-	-	2,00,000.00
99.01	Geriatric Care at DH(Equipment (Including Furniture, Excluding Computers))	NCD-NPHCE		-	-	1,50,000.00
M.2.1	Contingency & Miscellaneous Travel or Meeting & Research	NCD-NMHP		-	-	2,10,000.00

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	and Internet Charges					
M.2.2	Human Resources	NCD-NMHP		-	-	52,35,000.00
Total Amount						2,36,03,28,777.00

\*\*End Of Report\*\*

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