

F. No. 10 (10)/2018 – NHM –I
Government of India
Ministry of Health and Family Welfare
(National Health Mission)

Nirman Bhawan, New Delhi
Dated the 14th January 2019

To,
Sh. Pankaj Kumar
Mission Director
National Rural Health Mission
Om Kailash Tower 19-A
Vidhan Sabha Marg
Lucknow-226001

Subject: Approval of NHM 4th Supplementary State Programme Implementation Plan (SPIP) for Uttar Pradesh for the financial year 2018-19

This refers to the 4th Supplementary Programme Implementation Plan (SPIP) for financial year 2018-19 submitted by the State.

2. In this connection, administrative approval of competent authority of Rs 7.15 Crore is conveyed to State of Uttar Pradesh for FY 2018-19 as under:

Sr. No	New FMR	FMR Head Name	Amount proposed (In Lakhs)	Amount Recommended (In Lakhs)	Remarks
1		Home Based Young Child" (HBYC)	715.05	715.05	Approved as per annexure -I

3. With the above approval, the total amount approved for F.Y. 2018-19 stands at Rs 11068.61 Crore including table D and IM.

4. The instant approval is accorded to the State subject to the condition that the enhanced approval does not entitle the State to enhanced resource envelope and the State would have to undertake the approved activities within the existing Resource Envelope for F.Y. 2018-19.

5. All conditionalites outline in the main RoP/Administrative approval for F.Y 2018-19 are applicable to supplementary approvals for 2018-19 unless stated otherwise.

Yours faithfully,



(N. Yuvaraj)
Dy. Director (NHM)

FMR Code	FMR Head Name	Amount Proposed (In lakhs)	Amount Approved (In lakhs)	Remarks
	Details of HBYC Proposal for 8 Aspirational Doistricts			
3.1.2.8	District level TOT- for a batch of 30 trainers per district @1,35,875	13.59	13.59	Rs. 510.90 Lakhs is approved for training under HBYC programme which includes district level ToTs, trainings of ASHA supervisors, ASHAs and AWWs in 8 Aspirational Districts.
	Training of ANM+Health Supervisor + ASHA Sanginis (Batch Size-30 person), cost of 1 batch @74650/- per batch	72.81	72.81	
	Training of ASHAs(@74650/- per batch for a batch of 30 person	366.16	366.16	
	Training of AWW @11,250 per batch for a batch of 30 person for 1 day	58.35	58.35	
	Sub total cost for training	510.90	510.90	
12.2.12	IEC materials and printing(Modules and job aids) estimated @ 400/FLW (ASHA+ANM+Health Supervisor+ Lady Health Visitor)	70.56	70.56	Rs. 129.42 Lakhs is approved for IEC related activities (Printing of modules, job aids, registers and HBYC cards) under HBYC in 8 Aspirational Districts.
	IEC materials and printing(HBYC cards, registers estimated @ 400/FLW one time)	58.86	58.86	
	Sub total cost for IEC	129.42	129.42	
16.1.2.1.3	Monitoring(Data Collection cost of HBYC(@ 5 entries per infant	1.36	1.36	Rs. 69.16 Lakhs is approved for monitoring activities and incentives to ASHAs under HBYC programme in 8 Aspirational districts.
	Incentive to ASHAs (Number of infants @ 250/child	68.16	68.16	
	Sub total cost for monitoring	69.52	69.52	
3.1.2.8	HBYC State ToT 2 batches @ Rs. 2,60,150 per batch	5.20	5.20	Rs. 5.20 Lakhs is approved for 2 batches of state ToTs @ Rs. 260150/- per batch.
		715.05	715.05	


12/11/2019