F.No. 10(7)/2017-NHM-I  
Government of India,  
Ministry of Health and Family Welfare  
NHM-I Division  
******

Nirman Bhawan, New Delhi.  
Dated the 18th September, 2017

To,  
Sh. Pankaj Kumar  
Mission Director  
National Rural Health Mission  
Om Kailash Tower 19-A  
Vidhan Sabha Mar  
Lucknow-226001

Subject: - District Hospital Strengthening of 3 District Hospitals in Varanasi -reg.


2. In this regard, I am to convey approval of Rs.3934.38 Lakhs as total project cost for upgradation works in Shiv Prasad Gupta Mandaliya Zila Chikitsalay, Shri Lal Bahadur Shastri Hospital and Pt Deendayal Upadhyay Hospital, District Varanasi and to convey approval of Rs. 983.56 lakhs (25% of the total cost) for 2017-18 as per details below:

<table>
<thead>
<tr>
<th>FM R Code</th>
<th>Budget Head</th>
<th>Amount Proposed (Rs. Lakhs)</th>
<th>Amount approved (Rs.in Lakhs)</th>
<th>Remarks</th>
</tr>
</thead>
</table>
| B4.1.2    | DH Strengthening     | 3980.38                    | 983.56                      | Total project cost Rs. 3934.38 Lakhs approved for DH strengthening in 3 DHs i.e. Shiv Prasad Gupta Mandaliya Zila Chikitsalay, Shri Lal Bahadur Shastri Hospital and Pt Deendayal Upadhyay Hospital, District Varanasi details of approval are as below subject to the conditionality:  
(i) State to upload the status of progress on the website along with photographs.  
(ii) State to ensure that all nodal formalities are done in awarding of works and there should be a 3rd party audit of the works.:  
1. Rs. 542.22 Lakhs for residential staff quarters, Rs. 189.48 Lakhs for miscellaneous works, Rs. 289.94 Lakhs electrification and other works at Shiv Prasad Gupta Mandaliya Zila Chikitsalay. |
2. Rs. 234.92 Lakhs for miscellaneous works, Rs. 696.73 Lakhs electrification and other works at Pt Deendayal Upadhyay Hospital.
3. Rs. 99.88 Lakhs for Landscaping, Rs. 1334.89 Lakhs for residential staff quarters, Rs. 263.51 Lakhs for miscellaneous works, Rs. 275.81 Lakhs electrification and other works at Shri Lal Bahadur Shastri Hospital. Construction of 4 fountains not approved.

Rs. 983.56 lakhs (25% of the total cost) approved for 2017-18.

3. The total approval under NHM for FY 2017-18 for the State of Uttar Pradesh taking into consideration for the above mentioned is Rs. 6575.245 Crore.

Yours faithfully,

[Signature]
LimatulaYaden 13/9/2012
Director (NHM-I)