

F. No.10 (23)/2013 -NRHM-1
Government of India
Ministry of Health & Family Welfare
(National Rural Health Mission)

Nirman Bhavan, New Delhi
Dated: 28th February, 2014

To,
Mission Director
National Rural Health Mission
Om Kailash tower 19-A
Vidhan Sabha marg
Lucknow-226001

Subject: Approval of NRHM Supplementary PIP for the year 2013-14

Sir,

Please refer to your supplementary PIP submitted to the ministry amounting to Rs. 579.61 crores enlisted below.

Pool	Amount Proposed (Rs in Lakhs)
RCH Flexipool	10,653.23
Mission Flexipool	46010.05
Immunization	22.95
RNTCP	718.0
NVBDCP	555.74
NLEP	0.84
Total	57,961.71

The above proposals have been examined in the Ministry and an approval of Rs. 200.15 Crores is being accorded for the same. The consolidated pool wise summary of the proposal and amounts approved is as follows:

Pool	Amount Proposed (Rs in Lakhs)	Amount approved (Rs in Lakhs)
RCH Flexipool	10,653.23	8778.07
Mission Flexipool	46010.05	10495.26
Immunization	22.95	22.95
RNTCP	718.0	718.9

NVBDCP	555.74	*
NLEP	0.84	*
Total	57,961.71	20015.18

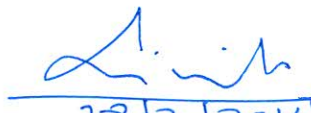
* Not proposed in the budget sheet.

Hence the summary of approvals till date is as follows:

Total Resource Envelope (including uncommitted unspent balance)	Rs. 4504.22 Crore
Total amount Approved in RoP FY 2013-14	Rs. 3043.88 Crore
Total approval till date including 4 th supplementary RoP approvals (Main RoP + 1 st Supplementary RoP+ Draft 2 nd Supplementary RoP+ Approval for BRD medical college+ 6 months remuneration of MPWs+ 3 rd supplementary RoP +4 th supplementary RoP)	Rs. 3581.19 Crore
Cushion Available after Supplementary Approvals	Rs. 923.03 Crore

Activity wise details of the approval are at Annexure I-V.

Yours faithfully,


 28/2/2014
 Limatula Yaden
 Director (NHM)

Copy to:

JS (P)/JS (RCH)/JS (PH)/JS (Procurement)
 All Programme Division Heads of NRHM/RCH/Disease Control Programs
 Director Finance (NRHM)
 Director (PP)
 DD NRHM II
 IFD
 PPS to Secretary (H&FW)/PPS to AS&MD, NRHM
 Principal Secretary, Medical, Health & Family Welfare, GoUP