

F. No.10 (23)/2013 -NRHM-1
Government of India
Ministry of Health & Family Welfare
(National Rural Health Mission)

Nirman Bhavan, New Delhi
Dated: December 20th, 2013

To,
Mission Director
National Rural Health Mission
Om Kailash tower 19-A
Vidhan Sabha marg
Lucknow-226001

Subject: Approval of NRHM Supplementary PIP for the year 2013-14

Sir,

Please refer to your supplementary PIP submitted to the ministry amounting to Rs. 2280.80 crores enlisted below.

Pool	Amount Proposed (Rs in Lakhs)	Amount recommended for approval (Rs in Lakhs)
RCH Flexipool	21657.16	9448.76
Mission Flexipool	184541.25	18672.80
Immunization	425.71	71.95
NVBDCP	4004.78	0
RNTCP	736.67	16.89
NLEP	203.18	108.81

* Proposals of Non Communicable Diseases (NCDs) is not included in the above table

The above proposals have been examined in the Ministry and an approval of Rs. 283.19 Crores is being accorded for the same. The consolidated pool wise summary of the proposal and amounts approved is as follows:

Pool	Amount Proposed (Rs in Lakhs)	Amount recommended for approval (Rs in Lakhs)
RCH Flexipool	21657.16	9448.76
Mission Flexipool	184541.25	18672.80
Immunization	425.71	71.95
NVBDCP	4004.78	0

/s/

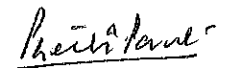
RNTCP	736.67	16.89
NLEP	203.18	108.81

Hence the summary of approvals till date is as follows:

Total Resource Envelope (including uncommitted unspent balance)	Rs. 4504.22 Crore
Total amount Approved in RoP FY 2013-14	Rs. 3043.88 Crore
Total approval till date including 3 rd supplementary approvals (Main RoP + 1 st Supplementary RoP+ Draft 2 nd Supplementary RoP+ Approval for BRD medical college+ 6 months remuneration of MPWs+ 3 rd supplementary RoP)	Rs. 3381.04 Crore
Cushion Available after Supplementary Approvals	Rs. 1123.18 Crore

Activity wise details of the approval are at Annexure.

Yours faithfully,



Preeti Pant
Director (NHM)

Copy to:

JS (P)/JS (RCH)/JS (PH)/JS (Procurement)

All Programme Division Heads of NRHM/RCH/Disease Control Programs

Director Finance (NRHM)

Director (PP)

DD NRHM II

IFD

PPS to Secretary (H&FW)/PPS to AS&MD, NRHM

Principal Secretary, Medical, Health & Family Welfare, GoUP