प्रेमक,

मिशन निदेशक,
राष्ट्रीय ग्रामीण स्वास्थ्य मिशन,
राज्य कार्यक्रम प्रबन्धन इकाई,
उत्तर प्रदेश, लखनऊ।

सेवा में,

महानिदेशक,
विकल्पा एवं स्वास्थ्य सेवाएं,
उत्तर प्रदेश, लखनऊ।

पत्र सं: एनोपी0एम0यू0/एनोटी0सी0पी0/दिलिनिर्दै0/14/11-12/ दिनांक: 2011

विषय: राष्ट्रीय तबाक़ नियंत्रण कार्यक्रम के अन्तर्गत धनराशि अवमुक्त किए जाने एवं दिशा-निदेश प्रदान किये जाने के सम्बन्ध में।

नोटिश,

कृपया उपर्युक्त विषयक अपने पत्र संख्या 11ज/डोबेको सेट/कैम-212 दिनांक 30.11.2011 का संदेश ग्रहण करने का कदम करें, जिसके द्वारा वर्ष 2011-12 में राष्ट्रीय कार्यक्रम के राष्ट्रीय तबाक़ नियंत्रण कार्यक्रम के अन्तर्गत भारत सरकार द्वारा नौं रिकार्ज ग्रांट इन एवं के रूप में प्रेरित तीन वर्ष के लिए $ 1253900.00 के साथ जनपद लखनऊ एवं कानपुर के तबाक़ू प्राप्तकों के लिए जिला स्वास्थ्य समितियों को कमशा: $ 474000.00 एवं $ 474000.00 की धनराशि तथा राज्य तबाक़ नियंत्रण प्राप्तकों के लिए $ 305900.00 की धनराशि राज्य तबाक़ नियंत्रण प्राप्तक, लखनऊ में अवमुक्त करने का अनुरोध किया गया है।

2. कार्यकारी समिति, राज्य स्वास्थ्य सोसाइटी के अनुमोदन दिनांक 21.12.2011 के क्रम में उपर्युक्त प्राप्तक धनराशि अवमुक्त की जा रही है।

3. अवमुक्त की गई धनराशि का उपयोग भारत सरकार के पत्र संख्या पी-16012/01/2010-पीएच/आई दिनांक 11.07.2011 में सर्किल के निर्देश एवं शासन के अनुसार पत्र के तथा सलाहन मतदार विवरण के अनुसार ही किया जाए।

4. “राष्ट्रीय तबाक़ नियंत्रण कार्यक्रम” के अन्तर्गत अवमुक्त की गई धनराशि से सम्बन्धित भौतिक एवं वित्तीय प्राप्त की सूचना ही प्राप्त किया जाएगा।

संलग्न: यथोऽक

भवदीय,

(सुधीर कुमार श्रीवास्तव)
मिशन निदेशक

पत्र सं: एनोपी0एम0यू0/एनोटी0सी0पी0/दिलिनिर्दै0/14/11-12/2507-3 तदनांक 16/11/12

प्रतिलिपि निम्नलिखित को सुबहनाथ एवं अतिथ्यास कार्यालय हेतु प्रेषित:

1. प्रमुख सचिव, विकल्पा स्वास्थ्य एवं परिवार कल्याण, तो प्रो. शाशन
2. प्रमुख विकल्पात्मक, लखनऊ/कानपुर।
3. अद्याट्ति, भारत सरकार, स्वास्थ्य एवं परिवार कल्याण मंत्रालय, निर्माण भवन, नई दिल्ली।

(सुधीर कुमार श्रीवास्तव)
मिशन निदेशक
No.P-16012/01/2010-PH-I
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi - 11.
Dated the 11th July, 2014

To,
The Pay & Accounts Officer (Sectt.)
Ministry of Health & Family Welfare
Nirman Bhawan, New Delhi - 110 011

Subject: Release of funds for National Tobacco Control Programme.

Sir,

I am directed to convey the sanction of the President for the release to payment of recurring Grant-in-aid of Rs. 12,53,900/- (Rupees twelve lakhs fifty three thousand nine hundred only) as 2nd installment to the State Health Society, Uttar Pradesh for carrying out the NTCP through State/Districts Tobacco Control Cells as under:

<table>
<thead>
<tr>
<th>State</th>
<th>Amount for the STCC (Rs.)</th>
<th>Districts</th>
<th>Amount for the DTCC (Rs.)</th>
<th>Total (Col.2 +4)</th>
<th>Name of the agency in which name the amount is to be released</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Tobacco Control Cell, Uttar Pradesh</td>
<td>Rs. 3,05,900/-</td>
<td>Kanpur</td>
<td>Rs. 4,74,000/-</td>
<td>Rs. 12,53,900/-</td>
<td>State Health Society, Uttar Pradesh</td>
</tr>
</tbody>
</table>

1. The Grant-in-Aid is subject to the following terms and conditions:

a) The funds may be kept in a separate account and operated by at least two officials, jointly
b) The Grant-in-Aid should be utilized only for the purpose for which it has been sanctioned. The assets acquired out of the grant should not, without the prior sanction of the Government of India be disposed of, encumbered or utilized for any purpose other than that for which the grant is sanctioned.

c) The grant is subject to the conditions and principles laid down in the Rule 206 to 215 of the General Financial Rule, 2005 and instructions there under modified from time to time as well as other specific conditions that may be circulated from time to time. The accounts of the institutions will be open to test check by the Comptroller and Auditor General of India at his discretion in accordance with the Ministry of Finance Office Memorandum No. A(39)/8(a)/86 dated 4-01-1967.
d) The accounts of the institutions will be open to test check by the Comptroller and Auditor General of India at his discretion.
e) State Health Society, Uttar Pradesh is not authorized to divert the grants or entrust the execution of the scheme for which the grant is made to another institution or organization. In case of its not being in position to execute or complete, the assignment, it should forthwith refund to the Government the entire amount of the Grant received by it.
f) A utilization certificate along with the audited statement of accounts should be furnished to this Ministry soon after the grant of the institution is audited by the Account General’s office / Chartered Accountant as the case may be. To enable the Government to satisfy themselves that the amount has been spent for the purpose for which the grant has been sanctioned.

g) State Health Society, Uttar Pradesh should phase and plan the expenditure so as to keep it within the sanctioned grant for the purpose.

h) The accounts of the grantee institution/ organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of the CAG (DPC) Act, 1971 and internal audit by the office of the Chief Controller of Accounts of the Ministry, whenever the institution is called upon to do so.

2. The expenditure involved in the sanction is debitable to the following head of account for the year 2011-12 (Plan): Demand No.46 Major Head – 2210 Medical & Public Health; Minor Head – 06800 Other Expenditure; 19 – Tobacco Free Initiatives; 190031 – Grant-in-Aid.

3. No UC is pending.

This sanction issues with the concurrence of Finance Division vide diary No. C. 932/11 dated 08-07-2011.

Yours faithfully,

Under Secretary to the Govt. of India
Tele: 23012735

Copy to:-

1. Cash (Health) Section along with one spare copies of the sanction letter with request to issue Rs. 12,53,900/- in favour of State Health Society of Uttar Pradesh through RTGS (proforma enclosed)

2. Dr. Shobha Math, Director, Balrampur Hospital, Gola Ganj, Lucknow-226018(Uttar Pradesh)

3. Copies for Bill / Sanction Register / spare copies
## The Budgetary Estimates for One State Tobacco Cell, Uttar Pradesh

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Infrastructure/ Administrative Recurring Costs for one State Tobacco Cell</th>
<th>Budgeted amount (Rs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Staff salaries: One Programme Assistant @ Rs. 10,000/- per months</td>
<td>Rs. 60,000/-</td>
</tr>
<tr>
<td>2</td>
<td>One Data Entry Operator (DEO) @ Rs. 6,000/- per months</td>
<td>Rs. 36,000/-</td>
</tr>
<tr>
<td>3</td>
<td>IEC materials</td>
<td>Rs. 1,00,000/-</td>
</tr>
<tr>
<td>4</td>
<td>Training</td>
<td>Rs. 50,000/-</td>
</tr>
<tr>
<td>5</td>
<td>Contingency Expenditure/Monitoring the implementation of Programme</td>
<td>Rs. 29,900/-</td>
</tr>
<tr>
<td>6</td>
<td>One time grant One computer with printer/accessories and consumables for one year</td>
<td>Rs. 30,000/-</td>
</tr>
</tbody>
</table>

**Grant Total**: Rs. 3,05,900/-

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## The Budgetary Estimates for District Tobacco Control Cell, Kanpur and Lucknow

<table>
<thead>
<tr>
<th>S. No</th>
<th>Details (Budgetary Estimate for a District Tobacco Control Cell)</th>
<th>Sub-total</th>
<th>Amount (RS)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Remuneration*</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>a) One Psychologist/Counselor @ Rs. 10,000/- per months</td>
<td>Rs. 60,000/-</td>
<td>Rs. 1,44,000/-</td>
</tr>
<tr>
<td></td>
<td>b) Social Worker @ Rs. 8,000/- per months</td>
<td>Rs. 48,000/-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>c) Data Entry Operator (DEO) @ Rs. 6,000/- per months</td>
<td>Rs. 36,000/-</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Training</td>
<td></td>
<td>Rs. 50,000/-</td>
</tr>
<tr>
<td>3</td>
<td>IEC</td>
<td></td>
<td>Rs. 75,000/-</td>
</tr>
<tr>
<td>4</td>
<td>School Programme</td>
<td></td>
<td>Rs. 1,00,000/-</td>
</tr>
<tr>
<td>5</td>
<td>Monitoring the tobacco control laws &amp; reporting</td>
<td></td>
<td>Rs. 50,000/-</td>
</tr>
<tr>
<td>6</td>
<td>Contingency</td>
<td></td>
<td>Rs. 25,000/-</td>
</tr>
<tr>
<td>7</td>
<td>One time grant One computer with printer/accessories</td>
<td></td>
<td>Rs. 30,000/-</td>
</tr>
</tbody>
</table>

**Grant Total**: Rs. 4,74,000/-