

Budget Allocation for Family Planning Under Management Cost-FMR Code A.10.1												
Sl.No	District	No of Blocks	Orientation/review of ASHA/ANM/AWW (as applicable) for Scheme for home delivery of contraceptives (HDC), Ensuring spacing at birth (ESB (wherever applicable)), Pregnancy Testing Kits (PTK) - District Level Orientation- Rs.10000/District	Orientation/review of ASHA/ANM/AWW (as applicable) for Scheme for home delivery of contraceptives (HDC), Ensuring spacing at birth (ESB (wherever applicable)), Pregnancy Testing Kits (PTK) - Rs.10000/Block/Qtr.- Budget Released for Two Quarter	Total Budget for FMR A.3.2.5	District Level Dissemination of FP manuals and guidelines- A.3.2.6	District Level Qtr.OAC meetings- A.3.5.1- @Rs.2000/Qtr. District	Qtr. State and Divisional FP Review Meeting- A.3.5.2- For Two Quarter @ Rs.20000/Qtr.	World NSV Week- District Level Act	World NSV Week-Block Level Act	Total Budget of NSV Day- A.3.6.5.6	Total Budget
1	Agra	15	10000	300000	310000	20000	8000	40000	25000	150000	175000	553000
2	Aligarh	12	10000	240000	250000	20000	8000	40000	25000	120000	145000	463000
3	Alibabad	20	10000	400000	410000	20000	8000	40000	25000	200000	225000	703000
4	Ambed. Nagar	9	10000	180000	190000	20000	8000		25000	90000	115000	333000
5	Amethi	13	10000	260000	270000	20000	8000		25000	130000	155000	453000
6	Amroha	6	10000	120000	130000	20000	8000		25000	60000	85000	243000
7	Auraya	7	10000	140000	150000	20000	8000		25000	70000	95000	273000
8	Azamgarh	22	10000	440000	450000	20000	8000	40000	25000	220000	245000	763000
9	Bagpat	6	10000	120000	130000	20000	8000		25000	60000	85000	243000
10	Bairich	14	10000	280000	290000	20000	8000		25000	140000	165000	483000
11	Balla	17	10000	340000	350000	20000	8000		25000	170000	195000	573000
12	Balrampur	9	10000	180000	190000	20000	8000		25000	90000	115000	333000
13	Banda	8	10000	160000	170000	20000	8000	40000	25000	80000	105000	343000
14	Barabanki	15	10000	300000	310000	20000	8000		25000	150000	175000	513000
15	Bareilly	15	10000	300000	310000	20000	8000	40000	25000	150000	175000	553000
16	Basti	14	10000	280000	290000	20000	8000	40000	25000	140000	165000	523000
17	Bijnor	11	10000	220000	230000	20000	8000		25000	110000	135000	393000
18	Baudan	15	10000	300000	310000	20000	8000		25000	150000	175000	513000
19	Bulandshare	16	10000	320000	330000	20000	8000		25000	160000	185000	543000
20	Chandoli	9	10000	180000	190000	20000	8000		25000	90000	115000	333000
21	Chitrakoot	5	10000	100000	110000	20000	8000		25000	50000	75000	213000
22	Deoria	16	10000	320000	330000	20000	8000		25000	160000	185000	543000
23	Etah	8	10000	160000	170000	20000	8000		25000	80000	105000	303000
24	Etawah	8	10000	160000	170000	20000	8000		25000	80000	105000	303000
25	Fazabad	11	10000	220000	230000	20000	8000	40000	25000	110000	135000	433000
26	Farrukhabad	7	10000	140000	150000	20000	8000		25000	70000	95000	273000
27	Fatehpur	13	10000	260000	270000	20000	8000		25000	130000	155000	453000
28	Firozabad	9	10000	180000	190000	20000	8000		25000	90000	115000	333000
29	GB Nagar	4	10000	80000	90000	20000	8000		25000	40000	65000	183000
30	Gazabad	4	10000	80000	90000	20000	8000		25000	40000	65000	183000
31	Ghazipur	16	10000	320000	330000	20000	8000		25000	160000	185000	543000
32	Gonda	16	10000	320000	330000	20000	8000	40000	25000	160000	185000	583000
33	Gorakhpur	19	10000	380000	390000	20000	8000	40000	25000	190000	215000	673000
34	Hamirpur	7	10000	140000	150000	20000	8000		25000	70000	95000	273000
35	Hapur	4	10000	80000	90000	20000	8000		25000	40000	65000	183000
36	Hardoi	19	10000	380000	390000	20000	8000		25000	190000	215000	633000
37	Hathras	7	10000	140000	150000	20000	8000		25000	70000	95000	273000
38	Jalun	9	10000	180000	190000	20000	8000		25000	90000	115000	333000
39	Jaunpur	21	10000	420000	430000	20000	8000		25000	210000	235000	693000
40	Jhansi	8	10000	160000	170000	20000	8000	40000	25000	80000	105000	343000
41	Kannauj	8	10000	160000	170000	20000	8000		25000	80000	105000	303000
42	Knp. Dehat	10	10000	200000	210000	20000	8000		25000	100000	125000	363000
43	Knp. Nagar	10	10000	200000	210000	20000	8000	40000	25000	100000	125000	403000
44	Kashganj	7	10000	140000	150000	20000	8000		25000	70000	95000	273000
45	Kaushambi	8	10000	160000	170000	20000	8000		25000	80000	105000	303000
46	Kushinagar	14	10000	280000	290000	20000	8000		25000	140000	165000	483000
47	Lakhimpur Kheri	15	10000	300000	310000	20000	8000		25000	150000	175000	513000
48	Lalitpur	6	10000	120000	130000	20000	8000		25000	60000	85000	243000
49	Lucknow	8	10000	160000	170000	20000	8000	40000	25000	80000	105000	343000
50	Maharaganj	12	10000	240000	250000	20000	8000		25000	120000	145000	423000
51	Mahoba	4	10000	80000	90000	20000	8000		25000	40000	65000	183000
52	Mainpuri	9	10000	180000	190000	20000	8000		25000	90000	115000	333000
53	Mathura	10	10000	200000	210000	20000	8000		25000	100000	125000	363000
54	Mau	9	10000	180000	190000	20000	8000		25000	90000	115000	333000
55	Meerut	12	10000	240000	250000	20000	8000	40000	25000	120000	145000	463000
56	Mirzapur	12	10000	240000	250000	20000	8000	40000	25000	120000	145000	463000
57	Moradabad	8	10000	160000	170000	20000	8000	40000	25000	80000	105000	343000
58	Muzaffarngr	9	10000	180000	190000	20000	8000		25000	90000	115000	333000
59	Pilibhit	7	10000	140000	150000	20000	8000		25000	70000	95000	273000
60	Pratapgarh	17	10000	340000	350000	20000	8000		25000	170000	195000	573000
61	Raebareli	18	10000	360000	370000	20000	8000		25000	180000	205000	603000
62	Rampur	6	10000	120000	130000	20000	8000		25000	60000	85000	243000
63	Saharanpur	6	10000	120000	130000	20000	8000	40000	25000	60000	85000	283000
64	Shmbhal	11	10000	220000	230000	20000	8000		25000	110000	135000	393000
65	Sant Kab. Ngr	8	10000	160000	170000	20000	8000		25000	80000	105000	303000
66	S.R Nagar (Bhadoi)	9	10000	180000	190000	20000	8000		25000	90000	115000	333000
67	Shahjhanpur	15	10000	300000	310000	20000	8000		25000	150000	175000	513000
68	Shamli	5	10000	100000	110000	20000	8000		25000	50000	75000	213000
69	Shrawasti	5	10000	100000	110000	20000	8000		25000	50000	75000	213000
70	Siddarth Ngr	14	10000	280000	290000	20000	8000		25000	140000	165000	483000
71	Sitapur	19	10000	380000	390000	20000	8000		25000	190000	215000	633000
72	Sonebhadra	8	10000	160000	170000	20000	8000		25000	80000	105000	303000
73	Sultanpur	13	10000	260000	270000	20000	8000		25000	130000	155000	453000
74	Unnao	16	10000	320000	330000	20000	8000		25000	160000	185000	543000
75	Varanasi	8	10000	160000	170000	20000	8000	40000	25000	80000	105000	343000
	Total	820	750000	16400000	17150000	1500000	600000	720000	1875000	8200000	10075000	30045000
Approved in ROP				33850000		1700000	640000	2240000		10275000		48705000
Proposed Budget for Year 2016-17				17150000		1500000	600000	720000		10075000		30045000
Balance Budget at State				16700000		200000	40000	1520000		200000		18660000