This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM

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<th>Manual Code</th>
<th>Description</th>
<th>Program Sub Division</th>
<th>Unit of Measure</th>
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<th>Unit Cost Rs.</th>
<th>Frequency</th>
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<td>ASHA incentive under ESB scheme for promoting spacing of 02 years after marriage</td>
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<td>Procurement Of Hand held Pulse Oximeter and nebulizer under SAANS at District Level</td>
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<td>Rogi Sahayata Kendra Operator</td>
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8.4.7  Incentive to provider for PPIUCD services @Rs 150 per PPIUCD insertion
| FP | No of Clints | 2174 | 150 | 3.26 |

8.4.8  Incentive to provider for PAIUCD Services @Rs 150 per PAIUCD insertion
| FP | No of Clints | 36 | 150 | 0.05 |

8.4.9  Team based incentives for Health & Wellness Centers (H&WC Sub Center)
| CP | 0 | 60.72 |

8.4.10 Team based incentives for Health & Wellness Centers (H&WC PHC)
| CP | 0 | 27.11 |

8.4.12.S01 HRP identification and follow up for ANM
| MH | No of HRP | 750 | 200 | 1 | 1.50 |

8.4.12.S03 Performance based Incentives to RMNCHA Counselors in Family Planning
| FP | No of Clints | 250 | 50 | 0.13 |

8.4.12.S04 RI Cold chain handlers incentive
| RI | No | 9 | 2400 | 12 | 2.59 |

9.1.6.1 Development/ translation and duplication of training materials
| CH | No of Module | 490 | 100 | 1 | 0.49 |

9.2.2.S05 Nurse Mentor
| MH | 1 | 5.87 |

9.2.3.S03 Incentive for Program Coordination to (HoD OBG/Principal)
| MH | 0 | 6.22 |

9.5.1.6 Training of Staff Nurses/ANMs / LHV's in SBA
| MH | 4 | 6.22 |

9.5.2.2.S01 State and District Lanch of SAANS
| CH | No. | 1 | 0.50 |

9.5.2.2.S02 State and District Planning and Review Meeting of SAANS
| CH | No. | 1 | 0.20 |

9.5.2.19 Orientation on National Deworming Day
| RKS | 1 | 1.04 |

9.5.2.24.S02 District Training of SAANS
| CH | 9 | 2.99 |

9.5.2.25.S01 One day Orientation Training for IDCF
| CH | No of district | 1 | 150000 | 1 | 1.50 |

9.5.3.1.S01 Qtr.Review/orientation meeting at Block Level for ANM of 57 MPV Districts
| FP | No of Meetings | 8 | 3000 | 0.96 |

9.5.3.1.S03 District Level One Day Orientation of newly recruited ANM/SN ON Family Planning Schemes
| FP | No of Meetings | 1 | 3000 | 0.03 |

9.5.3.2.S02 District Level Dissemination Workshop
| FP | No of workshops | 1 | 10000 | 0.10 |

9.5.3.22 Training of Medical officers (Injectible Contraceptive Trainings)
<p>| FP | No of Batches | 1 | 22800 | 0.23 |</p>
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<th>Training Description</th>
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<td>IEC/ FP</td>
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<td>Prepare detailed operational plan for RBSK across districts (including cost of plan)</td>
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