



**PHYSICAL & FINANCIAL OUTLAY APPROVED UNDER  
NATIONAL HEALTH MISSION (NHM)**



**Jhansi: 2020- 21**

**This is the budgetary allocation for the district. Funds for specific activities are to be utilized only after detailed guidelines are received from the Mission Director, NHM**

Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
1.1.1.1.S02	PMSMA activities -Award	MH	No of event	1	40000	1	0.40
1.1.1.1.S04	PMSMA activities -IEC	MH	No of Facility	23	2000	1	0.46
1.1.1.1.S05	PMSMA activities -Meeting	MH	No of meeting	2	3000	2	0.06
1.1.1.1.S06	PMSMA activities -Mobility for PVT.	MH	No of visit	60	1000	1	0.60
1.1.1.2.S01	Diet services for JSSK Beneficiaries	MH	No of beneficiaries	24300	100	1	54.60
1.1.1.2.S02	Diet services for JSSK Beneficiaries Snack for PMSMA	MH	No of facility	23	2000	1	0.46
1.1.2.3	Referral Support for Secondary/ Tertiary care-RBSK	RBSK		0			20.00
1.1.3.1.1	Female sterilization fixed day services	FP	No of FDOS	120	3500		4.20
1.1.3.1.2	Male Sterilization fixed day services	FP	No of FDOS	5	3500		0.18
1.1.5.1	Dengue & Chikungunya: Case management	CD		0			0.08
1.1.5.5	Case detection & Management: Services in Urban Areas	CD		0			1.14
1.1.6.4	Recurring Grant-in-aid (For ongoing selected district): Medical Management including Treatment, surgery and rehab	NCD		0			1.00
1.1.7.3.S03	Thalassemia Management	BLOOD CELL	No of facility	0			17.95
1.1.7.3.S04	ANC Thalassemia Screening	BLOOD CELL	No of test	0	200	1	13.22
1.1.7.7	Patient Requiring Blood Transfusion	BLOOD CELL		0			13.32
1.2.1.1	Home Deliveries	MH	No of beneficiaries	32	500	1	0.16
1.2.1.2.1	Rural Deliveries	MH	No of beneficiaries	17040	1400	1	238.56

Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
1.2.1.2.2	Urban Deliveries	MH	No of beneficiaries	5600	1000	1	56.00
1.2.2.1.1	Compensation for female sterilization	FP	No of Cases	3800			110.96
1.2.2.1.2	Compensation for male sterilization/NSV	FP	No of Cases	150			4.05
1.2.2.2.2	PPIUCD services: Compensation to beneficiary	FP	No of Cases	4127	300		12.38
1.2.2.2.3	PAIUCD Services: Compensation to beneficiary	FP	No of Cases	186	300		0.56
1.2.3.2	TB Patient Nutritional Support under Nikshay Poshan Yojana	CD		0			126.95
1.3.1.1	SNCU	CH	No of Facility	2			30.00
1.3.1.2	NBSU	CH	No of Facility	2	5000	12	1.20
1.3.1.4	NRCs	CH	No of Facility	1			7.80
1.3.1.6	AH/ RSKS Clinics	RKSK		2			0.32
1.3.1.7.S01	Operational Cost for DEIC Center	RBSK		0			1.80
1.3.1.7.S02	Phone and Internet Charges for DEIC Manager	RBSK	no of DEIC managers	0	2000	1	0.02
1.3.1.8	District NCD Clinic			0			1.00
1.3.1.9	CHC NCD Clinic: Mobility, Miscellaneous & Contingencies	NCD		0			8.00
1.3.2.3	Recurring Grant-in-aid (For ongoing selected districts under NPPF): Laboratory Diagnostic facilities	NCD		0			1.00
1.3.2.4	Consumables for computer including provision for internet access for strengthening RI	RI	No.	0	1000	12	0.12
1.3.2.6.S01	IMEP Services- BMW- DH	IMEP		219			28.78
1.3.2.6.S02	IMEP Services- BMW- CHC/BPHC	IMEP		300			39.42
1.3.2.6.S03	IMEP Services- BMW Block Level UPHC & District Level UPHC	IMEP		26			3.42
1.3.2.6.S05	IMEP Services- BMW-TRAUMA CENTERS	IMEP		10			1.31
1.3.2.6.S06	IMEP Services- Machnized Cleaning - DH	IMEP		0			183.82
1.3.2.6.S08	IMEP Services- Mannual Laundry-DH & MCH Wing (100 Bed)	IMEP		0			5.40
1.3.2.6.S09	IMEP Services- Mechanized Laundry- 50 District Level Hospital	IMEP		1			33.36
1.3.2.6.S10	IMEP Services- Cleaning - CHC/BPHC	IMEP		300			19.74

Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
1.3.2.6.S12	IMEP Services-Cleaning -TRAUMA CENTERS	IMEP		10			0.66
1.3.2.6.S13	IMEP Services-Cleaniness - Sub Centers	IMEP		324			19.44
1.3.2.6.S15	POL for generator-DH	IMEP		0			6.30
1.3.2.6.S16	POL for generator -CHC and BPHC	IMEP		0			12.60
2.1.3.1	Blood collection and Transport Vans	BLOOD CELL	No of units	0	660000	1	6.60
2.2.1	POL for Family Planning/ Others	FP	No of FDOS	215	1000		2.15
2.2.2	Mobility & Communication support for AH counsellors & RSKK Coordinators	RKSK	No of Council or	2	1200	12	0.29
2.2.3	Mobility support for RBSK Mobile health team	RBSK	No of vehicles	16	33000	12	63.36
2.2.4	Support for RBSK: CUG connection per team and rental	RBSK	No of teams	16	200	12	0.38
2.3.1.1.2	Monthly Village Health and Nutrition Days	RI	no of sessions	2280	100	1	2.28
2.3.1.10	Mobility support for mobile health team/ TA/DA to vaccinators	RI	No of mobile immunization Van	0	33000		5.94
2.3.2.3	DMHP: Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention.	NCD		0			6.00
2.3.2.5	Tobacco Cessation Centre (TCC): Weekly FGD with the tobacco users	NCD		0			0.52
2.3.3.2	Screening and free spectacles to school children	NCD		0			3.51
2.3.3.3	Screening and free spectacles for near work to Old Person	NCD		0			3.51
2.3.3.4.1	Coverage of Public School	NCD		0			0.67
2.3.3.4.2	Coverage of Pvt. School	NCD		0			2.00
2.3.3.4.3	Coverage of Public School in other's school programme	NCD		0			1.33
2.3.3.4.4	Coverage of Pvt. School in other's school programme	NCD		0			1.00
2.3.3.4.5	Sensitization campaign for college students	NCD		0			2.00

Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
3.1.1.1.1	JSY Incentive to ASHA	MH	No of ASHA	14400	600	1	86.40
3.1.1.1.2	ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother's meeting	CH	No of meetings	1049	100		2.10
3.1.1.1.3.S01	Incentive for Home Based Newborn Care programme Rural	CH	No of newborn	19964	250	1	49.91
3.1.1.1.5	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	CH	No of Child	860	150	1	0.26
3.1.1.1.6	Incentive for National Deworming Day for mobilising out of school children	RKSK	No of ASHA	2882	100	1	2.88
3.1.1.1.7	Incentive for IDCF for prophylactic distribution of ORS to family with under-five children.	CH	No of ASHA	1049	100	1	1.05
3.1.1.1.9	National Iron Plus Incentive for mobilizing children and/or ensuring compliance and reporting (6-59 months)	CH	No of ASHA	956	50	1	2.87
3.1.1.1.11	ASHA Incentive under Immunization	RI	no of children	40701	225	1	91.58
3.1.1.1.12	Incentive to ASHA for Quaterly Visit Under HBYC program	CH	No of Child / 5 visits	6107	250	1	15.27
3.1.1.1.13.S03	ASHA incentive for HRP identification and follow up	MH	No of ASHA	750	300	1	2.25
3.1.1.2.4	ASHA PPIUCD incentive for accompanying the client for PPIUCD insertion	FP		4127	150		6.19
3.1.1.2.5	ASHA PAIUCD incentive for accompanying the client for PAIUCD insertion	FP		144	150		0.22
3.1.1.2.6.S01	ASHA incentive under ESB scheme for promoting spacing of births between 02 children	FP	No of Clints	1064	500		5.32
3.1.1.2.6.S02	ASHA incentive under ESB scheme for promoting spacing of 02 years after marriage	FP	No of Clints	1064	500		5.32
3.1.1.2.7	ASHA incentive under ESB scheme for promoting Adoption of Limiting Method upto Two Children	FP	No of Clints	1177	1000		11.77
3.1.1.2.9.S02	Reimbursement of travel expenses for accompanying a women to facility for medical abortion	FP	No of Cases	150	225		0.34

Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
3.1.1.2.9.S03	Reimbursement of travel expenses for accompanying a women to facility for surgical abortion (MVA/EVA)	FP	No of Cases	180	150		0.27
3.1.1.4.2	ASHA Incentive for Dengue and Chikungunya			0			12.90
3.1.1.4.8.1	ASHA incentive for detection of leprosy			154			0.39
3.1.1.4.8.2	ASHA Incentive for PB (Treatment completion)			92			0.37
3.1.1.4.8.3	ASHA Incentive for MB (Treatment completion)			62			0.37
3.1.1.4.9	ASHA Involvement under NLEP - Sensitisation			400			0.40
3.1.1.5.2.S01	ASHA Incentive for Filling of CBAC forms under PBS	NCD		0			18.49
3.1.1.5.2.S02	ASHA Incentive for Mobilising, Screening and Follow UP Under PBS	NCD		0			18.49
3.1.1.6.1	ASHA incentives for routine activities	CP		1290			309.60
3.1.1.6.3.S04	Incentive to ASHA Facilitator	CP		65			3.51
3.1.1.6.3.S05	Incentive to ASHA for Health Promotion Day	CP		1290			30.96
3.1.1.6.3.S06	Incentive to ASHA under PMMVY	CP		7740			7.74
3.1.1.6.3.S07	Incentive to ASHA Facilitator for CBAC,HRP and SAM Tracking	CP		65			9.75
3.1.2.8.S02	Training under HBYC TOT at District Level & Block Level Training	CH	No of Batch	98			44.61
3.1.3.1	Supervision costs by ASHA facilitators(12 months)	CP		65			46.80
3.1.3.2	Support provisions to ASHA (Uniform)	CP		1355			8.13
3.1.3.3	Awards to ASHA's/Link workers	CP		0			4.73
3.1.3.4	Mobilization of children through ASHA or other mobilizers	RI	No of session	18240	150	1	27.36
3.1.3.5.S01	Incentive for other link workers for Prepration of Due List of Childrens to be immunized	RI	No of session	7494	100	1	7.49
3.2.3.1.1	Treatment Supporter Honorarium (Rs 1000)			0			25.39
3.2.3.1.2	Treatment Supporter Honorarium (Rs 5000)			0			3.86
3.2.3.1.3	Incentive for informant (Rs 500)			0			2.85
3.2.3.4.S01	Incentive for community volunteers/supervisors /LT etc undertaking ACF			0			30.18

Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
3.2.5.2.1	Dengue & Chikungunya: Vector Control, environmental management & fogging machine			0			11.63
3.3.3.2	Training of PRI's representatives/ Police personnel/ Teachers/ Transport personnel/ NGO personnel/ other stakeholders			0			0.30
3.3.4.S01	AAA Platform			2669			12.01
4.1.1	District Hospitals	CP		2			10.00
4.1.3	Community Health Centers	CP		12			30.00
4.1.4	Primary Health Centers	CP		32			28.00
4.1.5	Sub Centers	CP		326			39.12
4.1.6	Village Health Sanitation & Nutrition Committee	CP		631			37.86
4.1.7.S01	H&WC Additional Untied Grant-SC	CP		0			24.00
4.1.7.S02	H&WC Additional Untied Grant-PHC	CP		0			10.00
5.1.1.2.8	Infrastructure strengthening of SC to H&WC	CP		0			679.00
5.1.1.2.9	Infrastructure strengthening of PHC to H&WC			0			10.96
5.2.2.7	DEIC (RBSK) Interior Design	RBSK	No of DEIC centre	0	6480000	1	64.80
5.3.3	Blood bank/ Blood storage/ Day care centre for hemoglobinopathies	BLOOD CELL		0			8.50
5.3.9	Safety Pits	RI	No.	12	6000	1	0.72
5.3.14	Civil Works under RNTCP	CD		0			3.16
6.1.1.1.1	MVA /EVA for Safe Abortion services	FP/ CAC	No of MVA/ EVA kits	100	3000		3.00
6.1.1.2.3 S01	Procurement Of Equipment for Skill Lab Under SAANS at District Level	CH	No of Equipment	1			2.50
6.1.1.2.3.S02	Procurement Of Hand held Pulse Oximeter and nebulizer under SAANS at District Level	CH	No of Equipment	40			3.60
6.1.1.3.1	NSV kits	FP		3	1000		0.03
6.1.1.3.3	Minilap kits	FP	No of Minilap kits	8	3000		0.24
6.1.1.3.5	PPIUCD forceps	FP	No of Kallys forceps	10	1000		0.10
6.1.1.5.1	Equipment for Mobile health teams	RBSK	No of teams	16	5000	1	0.80

Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
6.1.1.5.2	Equipment for DEIC	RBSK	No of DEIC centre	0	2372000	1	23.72
6.1.1.17.1	Equipments			0			0.05
6.1.1.18.1	Procurement of Equipment			0			3.50
6.1.1.19.3	Grant-in-aid for Vision Centre (PHC) (Govt. )			0			1.00
6.1.1.21.1	Recurring GIA: Machinery & Equipment for DH			0			1.50
6.1.1.21.4	Non-recurring GIA: Machinery & Equipment for CHC			0			4.00
6.1.2.3.1	MCR			100			0.40
6.1.2.3.2	Aids/Appliance			0			0.17
6.1.2.5.1	Tablets; software for H&WC and ANM/ MPW	CP		0			3.40
6.1.3.1.3	Equipment Maintenance			0			2.42
6.2.1.2	Drugs for Safe Abortion (MMA)	FP/ CAC	No of Tablets	300			0.04
6.2.1.7.5.S01	Drugs & Consumables Normal Delivery L1 Facility	MH	No of beneficiaries	4000	100		0.80
6.2.1.7.5.S02	Drugs & Consumables Normal Delivery L2 Facility	MH	No of beneficiaries	10200	200	1	4.08
6.2.1.7.5.S03	Drugs & Consumables Normal Delivery L3 Facility	MH	No of beneficiaries	8600	300	1	6.88
6.2.1.7.5.S04	Drugs & Consumables Caesarean Delivery L3 Facility	MH	No of beneficiaries	400	1800	1	1.44
6.2.1.7.5.S08	Drugs & Consumables Safe Dilivery Kit for HIV infected Pregnant Women	MH	No of beneficiaries	35	1500	1	0.53
6.2.1.7.5.S11	Normal Delivery L3 Medical College ( A Category @ Rs.400)	MH	No of beneficiaries	3500	400	1	14.00
6.2.1.7.5.S13	Medical College (Simple LSCS)( A Category @ Rs.1800)	MH	No of beneficiaries	1600	1800	1	28.80
6.2.2.9	AEFI kit under RI Program	RI	No.	55	200	1	0.11
6.2.5.1	Medicine for Mobile health team	RBSK	No of teams	16	5000	1	0.80
6.2.6.4	Replenishment of ASHA HBNC kits	CP		1197			1.80
6.2.8.1	Red/Black plastic bags et	RI	No of session	22800	10	1	2.28

Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
6.2.8.2	Bleach/Hypochlorite solution/ Twin bucket and hub cutter	RI		28			0.42
6.2.9.1	AYUSH drugs for DH / CHC / PHC	AYUSH		20			10.00
6.2.10.1	Consumables for NOHP			0			5.00
6.2.12.1	Chloroquine phosphate tablets			0			0.20
6.2.12.2	Primaquine tablets 2.5 mg			0			0.10
6.2.12.3	Primaquine tablets 7.5 mg			0			0.20
6.2.12.10	Pyrethrum extract 2% for spare spray			0			2.71
6.2.13.1	Supportive drugs, lab. Reagents			0			0.68
6.2.14.1	Laboratory Materials			0			14.98
6.2.14.2	Procurement of Drugs			0			7.61
6.2.15.1	Assistance for consumables/drugs/medicines to the Govt./District Hospital for Cat sx etc	NCD		0			46.66
6.2.18.1	Procurement of medicine & consumables for TCC under NTCP			0			2.00
6.2.19.1	Drugs & supplies for District NCD Clinic			0			12.00
6.2.19.3	Drugs & supplies for CHC NCD Clinic			0			16.00
6.2.19.4	Drugs & supplies for PHC level			0			11.00
6.2.19.5	Drugs & supplies for Sub-Centre level			0			81.50
6.2.19.6	Drugs & supplies for Universal Screening of NCDs			0			45.64
6.2.22.1	Cost of Lab recurring expences for H & WC	CP		0			30.00
6.2.22.2	Lab strengthening of SHC - HWC -	CP		0			4.00
6.3.1	Drugs for Palliative Care			0			5.00
6.4.3.S01	Free Diagnostics for Pregnant women under JSSK - USG on PPP for PMSMA	MH	No of USG	1100	300	1	3.30
6.4.3.S02	Free Diagnostics for Pregnant women under JSSK- AVD for for HIV & Syphilis at VHNDs	MH	No of AVD	362	25	1	9.41
6.4.3.S03	Free Diagnostics for Pregnant women under JSSK-MH	MH	No of beneficiaries	40000	200	1	12.80
6.4.4	Free Diagnostics for Sick infants under JSSK	CH	No of units	2			6.20
7.5.2	Any Other			0			5.08
8.1.1.1	ANMs	MH		162			363.70
8.1.1.2.S04	Staff Nurses-DH Strengthening	HS		0			122.79
8.1.1.2.S05	Staff Nurses-MH	MH		85			278.51
8.1.1.2.S11	Staff Nurse - HWC	CP		0			39.29
8.1.1.5.S03	Laboratory Technicians -NPPCF			0			1.65
8.1.1.5.S04	Laboratory Technicians -RNTCP			0			50.72
8.1.1.6.S05	OT Technician	MH		3			7.56
8.1.1.8.S02	Pharmacist-DH Strengthening	HS		0			3.24
8.1.1.9	Radiographer/ X-ray technician			2			5.07



Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
8.1.2.1.S04	Obstetricians and Gynaecologists -MH	MH		3			36.00
8.1.2.3.S05	Anaesthetists -MH	MH		2			21.60
8.1.2.4.S02	Surgeons-DH Strengthening	HS		0			24.00
8.1.3.4.S01	ENT-DH Strengthening	HS		0			12.00
8.1.3.5.S01	Ophthalmologists-NCD-NPCB	NCD		0			8.73
8.1.3.10.S01	FRU Operationalization for Gynae & anaesthetist specialist on call from govt sector	MH	No of C-section	6	3000	1	0.18
8.1.3.10.S02	FRU Operationalization Gynecologists specialist on call from pvt sector	MH	No of C-section	3	4500	1	0.14
8.1.3.10.S03	FRU Operationalization anaesthetist specialist on call for from pvt sector	MH	No of C-section	3	3000	1	0.09
8.1.4.1.S01	Dental Surgeons- DH &CHC			3			13.49
8.1.5.S02	Medical Officers -DH Strengthening	HS		0			14.40
8.1.5.S03	Medical Officers -MH	MH		2			16.38
8.1.5.S06	Medical Officers -CD-RNTCP	CD		0			17.42
8.1.6.1	AYUSH MOs	AYUSH		21			102.74
8.1.6.2	Pharmacist - AYUSH	AYUSH		10			17.08
8.1.7.1.1	MOs- AYUSH	RBSK		30			132.41
8.1.7.1.2.S02	MOs-Dental MO/ BDS	RBSK		4			27.18
8.1.7.1.3	Staff Nurse	RBSK		9			28.83
8.1.7.1.4	ANM	RBSK		8			9.81
8.1.7.1.5.S01	Para Medical Worker	RBSK		12			27.68
8.1.7.1.5.S02	Pharmacists	RBSK		5			5.49
8.1.7.2.1.S01	Paediatrician	RBSK		1			3.00
8.1.7.2.2.S01	MO MBBS	RBSK		1			1.80
8.1.7.2.3.S01	MO, Dental	RBSK		1			1.50
8.1.7.2.4	Staff Nurse	RBSK		2			1.50
8.1.7.2.5	Physiotherapist	RBSK		1			0.90
8.1.7.2.6	Audiologist & speech therapist	RBSK		1			1.20
8.1.7.2.7	Psychologist	RBSK		1			1.05
8.1.7.2.8	Optometrist	RBSK		1			0.90
8.1.7.2.9	Early interventionist cum special educator	RBSK		1			1.05
8.1.7.2.10	Social worker	RBSK		1			0.90
8.1.7.2.12.S01	Dental Technician	RBSK		1			0.75
8.1.8.1	Medical Officers	CH		1			8.32
8.1.8.2	Staff Nurse	CH		4			11.89
8.1.8.3	Cook cum caretaker	CH		2			2.85

Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
8.1.8.5	Feeding demonstrator for NRC	CH		1			3.04
8.1.9.1	Paediatrician	CH		3			43.20
8.1.9.3.S01	Staff Nurse -SNCU/KMC	CH		28			92.86
8.1.9.3.S02	Staff Nurse -NBSU	CH		6			16.34
8.1.9.6.S02	Others- SNCU Staff ( Ward Aaya/ Cleaner/ Security Guard)	CH		18			24.85
8.1.9.6.S03	Others- SNCU Staff DEO	CH		2			4.39
8.1.10.1.S01	Anesthetics (Specialist) Medical College	MH		1			7.20
8.1.10.2.S01	Medical Officers Medical College	MH		4			21.60
8.1.10.3.S01	Staff Nurses - DH Strengthening	HS		0			37.80
8.1.10.3.S02	Staff Nurses Incharge - DH Strengthening	HS		0			2.88
8.1.10.3.S04	Staff Nurses Incharge - MH HDU ICU Medical College	MH		20			54.00
8.1.12.1	Mid-level Service Provider	CP		0			319.63
8.1.12.2	Performance incentive for Mid-level service providers	CP		0			113.40
8.1.13.1.S01	Counsellor -NCD-NPCB			0			1.42
8.1.13.1.S02	Counsellor -RKSK	RKSK		2			5.14
8.1.13.1.S03	Counsellor -RMNCHA-FW	FP	No of Counselor	2			4.10
8.1.13.1.S04	Counsellor -RNTCP	CD		0			2.27
8.1.13.5	Audiometrician/ Audiologist-NCD-NPPCD	NCD		0			2.70
8.1.13.10	TBHV-CD-RNTCP	CD		0			10.89
8.1.13.16	Ophthalmic Assistant/ Refractionist NCD-NPCB	NCD		0			1.28
8.1.13.18	Audiometrics Asstt.NCD-NPPCD	NCD		0			2.28
8.1.13.19	Instructor for Hearing Impaired Children-NCD-NPPCD	NCD		0			2.28
8.1.13.22.S02	Cook UPHSSP	DHS		0			1.31
8.1.13.22.S03	Dietician/ Nutritionist UPHSSP	DHS		0			3.54
8.1.13.22.S04	Lab Technician UPHSSP	DHS		0			2.17
8.1.13.22.S07	Rogi Sahayata Kendra Manager	QA		2			5.36

Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
8.1.13.22.S09	Staff Nurse UPHSSP	DHS		0			137.63
8.1.13.22.S10	X-Ray Technician UPHSSP	DHS		0			4.35
8.1.13.22.S12	Physiotherapist UPHSSP	DHS		0			5.18
8.1.13.22.S13	Rogi Sahayata Kendra Operator	QA		2			2.95
8.1.13.22.S14	Ward Aaya/Boy UPHSSP	DHS		0			9.18
8.1.13.22.S16	CSSD Technician UPHSSP	DHS		0			2.17
8.1.16.2.S01	Cold Chain Handlers	RI		0			4.02
8.1.16.2.S02	Technician / Trfeigerator Machinic			0			3.35
8.1.16.6.S02	Data Entry Operator CD-RCP	CD		0			0.25
8.1.16.7.S05	Cleaner -NRC	CH		1			1.44
8.4.5	Performance reward if any	FP	No of Districts	1	40000		1.20
8.4.7	Incentive to provider for PPIUCD services @Rs 150 per PPIUCD insertion	FP	No of Clints	4127	150		6.19
8.4.8	Incentive to provider for PAIUCD Services @Rs 150 per PAIUCD insertion	FP	No of Clints	144	150		0.22
8.4.9	Team based incentives for Health & Wellness Centers (H&WC Sub Center)	CP		0			83.16
8.4.10	Team based incentives for Health & Wellness Centers (H&WC PHC)	CP		0			26.84
8.4.12.S01	HRP identification and follow up for ANM	MH	No of HRP	750	200	1	1.50
8.4.12.S03	Performance based Incentives to RMNCHA Counselors in Family Planning	FP	No of Clints	270	50		0.14
8.4.12.S04	RI Cold chain handlers incentive	RI	No	26	2400	12	7.49
9.1.6.1	Development/ translation and duplication of training materials	CH	No of Module	490	100	1	0.49
9.2.3.S03	Incentive for Program Coordination to (HoD OBG/Principal)	MH		0			
9.5.1.12.S01	Training of Medical Officers in safe abortion- For Mos	FP	No of Batches	4	130800		5.23

Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
9.5.1.12.S02	Training of Medical Officers in safe abortion-For Obs&Gynae	FP	No of Batches	1	69000		0.69
9.5.1.21	Onsite Mentoring for DAKSHATA			1			1.20
9.5.2.2.S01	State and District Lanch of SAANS	CH	No.	1			0.50
9.5.2.2.S02	State and District Planning and Review Meeting of SAANS	CH	No.	1			0.20
9.5.2.19	Orientation on National Deworming Day	RKSK		2			2.57
9.5.2.24.S02	District Training of SAANS	CH		9			2.99
9.5.2.25.S01	One day Orientation Training for IDCF	CH	No of district	1	150000	1	1.50
9.5.3.1.S02	Qtr.Review/orientation meeting of ASHA/ANM OF 20 Urban District at Districts Level	FP	No of Meetings	28	2500		0.70
9.5.3.1.S03	District Level One Day Orientation of newly recruited ANM/SN ON Family Planning Schemes	FP	No of Meetings	1	3000		0.03
9.5.3.2.S02	District Level Dissemination Workshop	FP	No of workshops	1	10000		0.10
9.5.3.23	Training of AYUSH doctors (Injectible Contraceptive Trainings)	FP	No of Batches	1	22800		0.23
9.5.3.24	Training of Nurses (Staff Nurse/LHV/ANM) (Injectible Contraceptive Trainings)	FP	No of Batches	7	35800		2.51
9.5.4.10	WIFS trainings (Block)	RKSK	No of Batch	9	3000	1	0.27
9.5.4.13.3	Any other (please specify) Anemia Free Adolcent event at Inter Collages	RKSK	No of event	18	5000	1	0.90
9.5.5.1	RBSK Training -Training of Mobile health team – technical and managerial (5 days)	RBSK	No of batch	2	15450	1	0.31
9.5.6.1	Blood Bank/Blood Storage Unit (BSU) Training	BLOOD CELL		0			0.30
9.5.10.1.S01	Training under Immunisation-Data Handler	RI		0			0.05
9.5.10.1.S04	Training under Immunisation-CCH	RI		0			0.84
9.5.12.1	Training / Capacity Building (Malaria)	CD		0			0.56
9.5.14.1	Trainings under RNTCP	CD		0			2.54
9.5.14.2	CME (Medical Colleges)	CD		0			1.60
9.5.17.1	Training of doctors and staff at DH Level under NPHCE	NCD		0			0.80

Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
9.5.18.1.1	Orientation of Stakeholder organizations	NCD		0			0.40
9.5.18.1.2	Training of Health Professionals	NCD		0			0.40
9.5.18.1.3	Orientation of Law Enforcers	NCD		0			0.60
9.5.18.1.4	Other Trainings/Orientations - sessions incorporated in other's training	NCD		0			1.30
9.5.19.2	District NCD Cell	NCD		0			3.00
9.5.25.3	Kayakalp Trainings	QA	Batch	1	33000	1	0.33
9.5.26.2	Training cum review meeting for HMIS & MCTS at District level	MIS		0			0.42
9.5.26.3	Training cum review meeting for HMIS & MCTS at Block level	MIS		0			2.42
9.5.26.4	Training cum review meeting for HMIS & MCTS at Division Level	MIS		0			0.15
9.5.27.1	Bridge Course/ training on the Standard Treatment Protocols	Nursing		0			59.97
9.5.27.4.S01	Cost of Yoga Sessions	CP		0			6.23
9.5.29.13.S04.02	Scaling up Nurse Mentoring Program Honorarium	MH		8			4.80
9.5.29.13.S04.03	Scaling up Nurse Mentoring Program Yearly TA DA	MH		8			0.24
9.5.29.13.S04.04	Scaling up Nurse Mentoring Program Register	MH		8			0.02
9.5.29.13.S04.05	Scaling up Nurse Mentoring Program Mini Skill Lab	MH		8			8.00
9.5.29.13.S04.07	Scaling up Nurse Mentoring Program Divisional Dakshata Training	MH		2			1.60
10.1.1	Maternal Death Review (both in institutions and community)	MH	No of CBMDR	60	600	1	0.36
10.3.1.2	Sentinel surveillance Hospital recurrent	CD		0			1.00
10.4.3	Referral Network of laboratories (Govt. Medical College labs) Reimbursement	CD		0			1.00
10.4.4	Expenses on account of consumables, operating expenses, office expenses etc	CD		0			1.00
11.3	Targeting Naturally Occurring Gathering of People/ Health Mela			2			13.00
11.5.1	Media Mix of Mid Media/ Mass Media	IEC		2			1.00
11.5.4.S02	Celebration of New Born Care Week	CH	No of district	1	50000	1	0.50
11.5.4.S03	Celebration of Breastfeeding Week	CH	No of district	1	40000	1	0.40
11.5.4.S05	District Level IEC/BCC Activity Under SAANS	CH	No.	1	200000		2.00

Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
11.6.3	IEC & promotional activities for World Population Day celebration	IEC/ FP	No of events	9			1.52
11.6.4	IEC & promotional activities for Vasectomy Fortnight celebration	IEC/ FP	No of events	9			0.92
11.8.2	Any other IEC/BCC activities (Wall Painting , Banner & Poster)	IEC		0			2.36
11.9.1.S01	Creating awareness on declining sex ratio issue (PNDT)- Block Level	IEC /PNDT	No of Events	9	10000		0.90
11.9.1.S02	Creating awareness on declining sex ratio issue (PNDT)- District Level	IEC /PNDT	No of Events	1	25000		0.25
11.9.1.S03	Creating awareness on declining sex ratio issue (PNDT)-Division Level	IEC /PNDT	No of Events	1	50000		0.50
11.10.1.S01	Donor Refreshment amount	BLOOD CELL	No of donation	0	25	1	0.67
11.10.1.S02	Blood donation Camp	BLOOD CELL	No of camp	0	2500	1	1.13
11.10.1.S03	Travel & Communication Expenses for BB Counselors PRO BCTV	BLOOD CELL		0			0.48
11.11.1	IEC for NPPCD	IEC		0			0.50
11.13.1	Health Education & Publicity for National Programme for Fluorosis (State and District Level)	NCD		0			2.00
11.14.1	Health Education & Publicity for NIDDCP	IEC		0			0.26
11.15.1	IEC/BCC for Malaria	IEC		0			0.35
11.15.2	IEC/BCC for Social mobilization (Dengue and Chikungunya)	IEC		0			0.20
11.16.1	IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	CD		0			0.98
11.17.1	ACSM (State & district)	IEC		0			6.09
11.19.1	Translation of IEC material and distribution	IEC		0			0.50
11.20.2	Celebration of days-ie International Day for older persons	IEC		0			1.00
11.21.1	IEC/SBCC for NTCP	IEC		0			1.50
11.22.2	IEC/BCC for District NCD Cell	IEC		0			0.50
11.24.1	IEC activities for Health & Wellness centre (H&WC)	IEC		0			23.50
11.24.3.4	State-level IEC Campaigns/Other IEC Campaigns	IEC		14			2.60
11.24.4.1	IEC/BCC under NRCP: Rabies Awareness and DO'S and Don'ts in the event of Animal Bites			0			3.03
11.24.4.2	IEC/BCC under NOHP			0			0.50
11.24.4.3	IEC/BCC under NVHCP			0			1.00
12.1.1	Printing of MDR formats	MH		120			0.04

Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
12.1.2	Printing of MCP cards, safe motherhood booklets etc.	MH	No of cards	53277	17	1	9.06
12.1.3	Printing of labor room registers and casesheets/ LaQshya related printing	MH	No of casesheet	32000	10	1	3.20
12.1.5	Any other (Printing of CAC Format)	FP/ CAC	No of formats	275			0.41
12.2.5	Printing of compliance cards and reporting formats for National Iron Plus Initiative-for 6-59 months age group and for 5-10 years age group	CH	No of format	#####	1	1	1.26
12.2.6	Printing of IEC materials and reporting formats etc. for National Deworming Day	RKSK		2			4.87
12.2.7	Printing of IEC Materials and monitoring formats for IDCF	CH	No of District	1	118000	1	1.18
12.2.10	Printing (SNCU data management)	CH	No of SNCU	2	100000	1	2.00
12.2.11	Printing of HBNC referral cards and other formats	CH	No. of format	#####	0.5	1	1.23
12.3.3	Printing of FP Manuals, Guidelines, etc.	FP	No of formats	0			5.61
12.5.4	Printing of RBSK card and registers	RBSK	No of children	#####			7.77
12.5.6	Any other (Printing of Banner and Sticker under RBSK)	RBSK		68			0.08
12.7.1	Printing of ASHA diary	CP		1355			2.37
12.7.2	Printing of ASHA Modules and formats	CP		0			0.38
12.7.3	Printing of CBAC format	CP		0			24.01
12.8.1	Printing of cards for screening of children for hemoglobinopathies	BLOOD CELL		0			0.50
12.9.1	Printing of HMIS Formats	MIS		0			0.78
12.9.3	Printing of MCTS follow-up formats/ services due list/ work plan	MIS		1260			0.45
12.10.1	Printing and dissemination of Immunization cards, tally sheets, monitoring forms etc.	RI	No of Beneficiary	69220	10	1	6.92
12.13.2	Printing	CD		0			2.23
12.14.1	Printing of Challan Books under NTCP			0			0.21
12.17.5.S02	Printing of form P,L, S under IDSP progm			0			0.63
13.2.1	Assessments	QA		2			0.20

Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
14.2.3.S01	Implementation of FP-LMIS Division-Transportation Cost	FP	Lumpsu mp	1			1.93
14.2.3.S02	Implementation of FP-LMIS District-Transportation Cost	FP	Lumpsu mp	1			0.34
14.2.4.1	Alternative vaccine delivery in hard to reach areas	RI	No of AVD	1050	200	1	2.10
14.2.5	Alternative Vaccine Delivery in other areas	RI	No of AVD	20700	90		18.63
14.2.6	POL for vaccine delivery from State to district and from district to PHC/CHCs	RI	No of Districts	1	200000	1	2.00
14.2.7	Cold chain maintenance	RI	No of cold chain points	0			0.46
14.2.12	Drug transportation charges	CD		0			0.60
15.3.2	Inter-sectoral convergence	CD		0			0.05
15.5.3	Private Provider Incentive	CD		0			16.99
15.6.1	Reimbursement for cataract operation for NGO and Private Practitioners	NCD		0			2.57
15.6.2.1	Diabetic Retinopathy	NCD		0			1.86
15.6.2.2	childhood Blindness	NCD		0			1.86
15.6.2.3	Glaucoma	NCD		0			1.86
15.6.2.4	Keratoplastiy	NCD		0			2.10
15.6.2.5	Vitreoretinal Surgery	NCD		0			2.80
16.1.1.1.1	State - Health Action Plan	PM	No of Booklet	27	300	1	0.08
16.1.1.4	Prepare detailed operational plan for RBSK across districts (including cost of plan)	RBSK	No of Blocks	8	500	1	0.04
16.1.1.6	To develop micro plan at sub-centre level	RI	No	326	100	1	0.33
16.1.1.7	For consolidation of micro plans at block level	RI	No	24	1000	1	0.24
16.1.2.1.6	Review meetings/ workshops under RSKS	RKSK		2			0.10
16.1.2.1.7	RBSK Convergence/Monitoring meetings	RBSK	No of Meetings	3	500	3	0.12
16.1.2.1.12	NPPCF Coordination Meeting (Newly Selected Districts and On-going Districts)			0			0.40
16.1.2.1.14	Quarterly review meetings exclusive for RI at district level with Block MOs, CDPO, and other stake holders	RI	No of participants	273	100	1	0.27



Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
16.1.2.1.15	Quarterly review meetings exclusive for RI at block level	RI	No of participants	2114	75	1	1.59
16.1.2.1.16	IDSP Meetings			0			0.04
16.1.2.1.21	Medical Colleges (Any meetings)			0			0.10
16.1.2.1.22	Monthly meeting with the hospital staff			0			0.48
16.1.2.1.28.S01	District Level MDR Review Meeting	MH	No of meetings	6	3000	1	0.18
16.1.2.1.28.S02	Divisional Level MDR Review Meeting	MH	No of meetings	4	10000	1	0.40
16.1.2.2.3	State/ District Quality Assurance Unit (Monitoring & Supervision)	QA	Vehicle	2			7.80
16.1.2.2.5	Monitoring , Evaluation & Supervision (Malaria)			0			2.13
16.1.2.2.6	Monitoring/supervision and Rapid response (Dengue and Chikungunya)			0			1.98
16.1.2.2.12	District NCD Cell			0			1.13
16.1.2.2.13	Supervision and Monitoring			0			2.54
16.1.2.2.14	Monitoring Committee on Section 5			0			0.03
16.1.2.2.16	Monitoring and Surveillance (review meetings , Travel) under NRCP			0			0.50
16.1.3.1.1	Mobility Support for SPMU/State			0			1.14
16.1.3.1.4	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Kindly Specify)			0			3.12
16.1.3.1.13	Vehicle Operation (POL)			0			1.91
16.1.3.1.14	Vehicle hiring			0			2.76
16.1.3.1.15	Tobacco Cessation Centre (TCC): Mobility support			0			0.60
16.1.3.2.1	Zonal Entomological units			0			3.50
16.1.3.3.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for district level activities	FP	No of events	1	20000		0.20
16.1.3.3.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for district level activities	FP	No of events	1	5000		0.05
16.1.3.3.3	Mobility Support for DPMU/District			0			11.88
16.1.3.3.5	Mobility Costs for ASHA Resource Centre/ASHA Mentoring Group (Kindly Specify)			1			0.10
16.1.3.3.6	Travel costs under NPPCF	NCD		0			0.45
16.1.3.3.7	Mobility Support for supervision for district level officers.	RI	No	0			3.00

Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
16.1.3.3.8	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis			0			3.00
16.1.3.3.11	Mobility Support: District Cell			0			1.33
16.1.3.3.12	Medical Colleges (All service delivery to be budgeted under B.30)			0			0.10
16.1.3.3.13	Miscellaneous/ Travel			0			2.00
16.1.3.3.14	Enforcement Squads			0			0.10
16.1.3.3.15	District Tobacco Control Cell (DTCC): Mobility Support			0			3.60
16.1.3.3.16	District NCD Cell (TA,DA, POL)			0			0.66
16.1.3.4.1	PM activities for World Population Day' celebration (Only mobility cost): funds earmarked for block level activities	FP	No of events	8	1000		0.08
16.1.3.4.2	PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities	FP	No of events	8	1000		0.08
16.1.3.4.3.S01	Mobility for Supportive Supervision At Block Level-M&E	ME		0			31.68
16.1.3.4.3.S02	Mobility Support & Commnication cost for BCPM	CP		0			4.90
16.1.3.4.5.S01	Communication Cost for HWC Staff	CP		0			3.78
16.1.3.5.1.S01	TA/DA of HWC Staff	CP		0			3.78
16.1.3.5.1.S02	Travel expenses for regular staff under NLEP	CD		0			0.40
16.1.4.1.1	JSY Administrative Expenses	MH		0			15.24
16.1.4.1.5	Office expenses on telephone, fax, Broadband Expenses & Other Miscellaneous Expenditures			0			0.60
16.1.4.1.10	Office Operation (Miscellaneous)			0			2.54
16.1.4.1.11	Tobacco Cessation Centre (TCC): Office Expenses			0			0.50
16.1.4.2.1	District Quality Assurance Unit (Operational cost)	QA		0			8.52
16.1.4.2.4	Office operation & Maintenance - District Cell			0			0.42
16.1.4.2.5	District Cell - Consumables			0			0.42
16.1.4.2.6	Operational expenses of the district centre : rent, telephone expenses, website etc.			0			0.10
16.1.4.2.8	District Tobacco Control Cell (DTCC): Misc./Office Expenses			0			4.00
16.1.4.2.9	District NCD Cell (Contingency)			0			1.00

Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
16.1.4.3.1	SNCU Data management (excluding HR)	CH	No of SNCU	2	60000	1	1.20
16.1.5.2.1	Minor repairs and AMC of IT/office equipment supplied under IDSP			0			0.10
16.1.5.3.1	PM activities under Micronutrient Supplementation Programme			0			1.96
16.1.5.3.3	Concurrent Audit system			0			1.02
16.1.5.3.11	District level Coordination Committee			0			0.02
16.1.5.3.16.S04	Divisional PMU Operational Cost	HR		0			18.19
16.1.5.3.16.S05	DPMU Operational Cost (inclusive of Rs. 10000/ district / month for RBSK DEIC Manager TA DA)			1			13.11
16.1.5.3.16.S06	BPMU Oprational Cost			8			15.88
16.1.5.3.16.S09	Oprational Cost for RBSK	RBSK	No of DEIC Manager	0	10000	1	0.10
16.1.5.3.16.S10	Operational cost of RBSK-MHT	RBSK	No of teams	0	1500	1	0.24
16.1.5.3.16.S15	Office & Administrative Expenxe for State & District Rabies Program			0			0.08
16.1.5.3.16.S18	Office operational cost & other office expences unedr NPCB	NCD		0			0.93
16.1.5.3.16.S22.01	Annual Maint. & operation of WIC/WIF at state and division level under RI	RI		0			0.80
16.1.5.3.16.S22.02	Electricity Bill of WIC/WIF at state and division level under RI	RI		0			2.00
16.1.5.3.16.S22.03	Pol & Opex of DG set of Vaccine Storage at state and division level under RI	RI		0			2.00
16.1.5.3.16.S22.04	Pol & Opex of DG set of Vaccine Storage at District level & other Cold Chain Point under RI	RI		0			0.70
16.2.1.S01	Divisional Data Assistant	FP / PNDT	No.	1			3.04
16.2.1.S02	Data Entry Operator	FP / PNDT	No.	1			2.27
16.2.2.S02	Division Level Mobility Support for PNDT Team	FP / PNDT	Lumpsu m	0	10000		0.10
16.3.2.S01	Mobility Support for HMIS & MCTS Block Level	MIS		0			0.29
16.3.2.S02	Mobility Support for HMIS & MCTS Division Level	MIS		0			1.63
16.3.3.S01	Operational cost for HMIS & MCTS-AMC	MIS		0			0.88

Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
16.3.3.S02	Operational cost for HMIS & MCTS-Internet	MIS		0			1.50
16.3.3.S03	Operational cost for HMIS & MCTS-Office Expenditure	MIS		0			1.98
16.3.3.S04	Operational cost for HMIS & MCTS-Recurring Charges for ANMOL Tablet	MIS		392			14.11
16.4.1.1.S06	Divisional Project Manager	PM		1			11.70
16.4.1.1.S07	Divisional Accounts Manager	PM		1			8.74
16.4.1.1.S08	Office Assistant-Div PMU	PM		1			3.15
16.4.1.1.S09	Chowkidar Cum Peon-Div PMU	PM		0			2.83
16.4.1.1.S10	Driver- Div PMU	PM		1			3.15
16.4.1.3.5.S05	Regional Coordinator CP	PM		0			5.59
16.4.1.3.6.S04	M&E Officer	PM		1			1.00
16.4.2.1.1.S01	District Programme Manager	PM		1			6.39
16.4.2.1.1.S02	District Community Process Manager	PM		1			5.23
16.4.2.1.1.S04	District Accounts Manager	PM		1			5.36
16.4.2.1.1.S05	District Data Cum Account Assistant	PM		1			3.61
16.4.2.1.1.S06	DEIC manager	RBSK		1			5.27
16.4.2.1.1.S07	Support Staff	PM		1			1.76
16.4.2.1.2.S02	District Consultant(MH)	MH		1			3.60
16.4.2.1.2.S03	Division Consultant Quality Assurance	QA		1			7.19
16.4.2.1.2.S04	District Hospital Quality Manager	QA		2			9.49
16.4.2.1.2.S05	District Consultant Quality Assurance	QA		1			6.09
16.4.2.1.5.S01	M & E Officer			0			5.95
16.4.2.1.5.S02	M & E Assistant			0			1.98
16.4.2.1.7.S01	Accountant District Hospital	FD		1			1.98
16.4.2.1.8.S01	Programme cum Admin. Asst.	QA		2			4.13

Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
16.4.2.1.11.S01	QI Mentors	MH		1			5.80
16.4.2.2.2.S01	District Epidemiologist-CD-IDSP	CD		0			8.75
16.4.2.2.4.S01	Sr PMDT-TB HIV Coodinators	CD		0			4.47
16.4.2.2.4.S02	PPM Coordinator	CD		0			4.48
16.4.2.2.4.S03	District Programme Coordinator	CD		0			5.33
16.4.2.2.5.S01	District Data Manager-CD-IDSP	CD		0			3.73
16.4.2.2.5.S02	Statistical Asst. DRTB Centre	CD		0			0.83
16.4.2.2.6.S01	Senior Treatment Supervisor(STS)	CD		0			49.38
16.4.2.2.6.S03	Senior TB Lab Supervisor(STLS)	CD		0			15.43
16.4.2.2.7.S01	Accountant- Full time	CD		0			3.65
16.4.2.2.10.S01	Driver-CD-RNTCP	CD		0			2.43
16.4.2.3.2.S03	District Consultant-NPPCF	NCD		0			5.04
16.4.3.1.1.S01	Block Programme Manager	PM		8			30.78
16.4.3.1.1.S02	Block Account Manager			8			25.43
16.4.3.1.1.S03	Block Community Process Manager			0			18.93
16.4.3.1.9.S03	Data Entry Operator-HR			2			4.94
16.4.3.1.9.S04	Data Entry Operator-MCTS OPR 820 MIS	MIS		8			19.69
16.4.3.1.9.S05	Data Entry Operator-MIS Outsource	MIS					1.76
16.4.3.1.9.S07	Data Entry Operator-RI	RI		0			2.26
16.4.3.1.9.S08	Data Entry Operator-RNTCP	PM		0			3.29
16.4.3.1.9.S11	Data Entry Operator- CD-IDSP	CD		0			4.89
16.4.3.1.9.S13	Data Entry Operator- NBCEP-District	NCD		0			1.45
16.4.3.1.11.S01	Training Coordinators at Medical Collage	CH		1			1.19

Manual Code	Description	Program Sub Division	Unit of Measure	Units	Unit Cost Rs.	Frequency	Amount (In Lakhs)
17.2.1	Telemedicine/ teleconsultation facility under Ayushman Bharat H&WC			0			68.40
17.4	E-rakt kosh- refer to strengthening of blood services guidelines	BLOOD CELL	No of Facility	0	1000	12	0.24
17.8.S05	Internet Cost to ASHA & AF at HWC			0			7.54
18.16	Strengthening of CAC Training Centers	FP/ CAC	No of centres	1	50000		0.50
18.17	Counseling training for Service Provider	FP	No of Batches	1	49540		0.50
18.23	NBSU & NBCC Register	CH	No of register	11	350	1	0.04
18.29	Uniform Case Sheet of Pediatrics	CH	No of format	8879	14	1	1.24
U.1.3.1	Operational Expenses of UPHCs (excluding rent)	NUHM	No.'s	13	8000	12	12.48
U.1.3.3	Operational Expenses of Health Kiosks	NUHM	No.'s	4	5000	12	2.40
U.2.1.2.S01	Vehicle for RBSK Urban	RBSK	No of Vehicles	1	33000	6	1.98
U.2.2.1	Mobility support for ANM/LHV	NUHM	No.'s	58	500	12	3.48
U.2.3.1	UHNDs	NUHM	No.'s	58	1000	12	6.96
U.2.3.2	Special outreach camps in slums/ vulnerable areas	NUHM	No.'s	13	3250	12	5.07
U.3.1.1.1	Incentives for routine activities	NUHM		166			38.94
U.3.1.1.2	ASHA incentives for Ayushman Bharat Health & Wellness Centres (H&WC)	NUHM		84			10.08
U.3.1.1.3.S01	Incentive for Health Promotion Day for ASHAs	NUHM	No.'s	116	200	12	2.78
U.3.1.1.4	ASHA Incentive for JSY & Awards for best Performing Urban ASHA	NUHM		2310			7.01
U.3.1.2.S02	ASHA HBNC Module 6 & 7 Training	NUHM	No.'s	4	88200	1	3.53
U.3.1.3.1	Other Non-Monetary Incentives Costs (badge, uniform, ID, etc.)	NUHM	No.'s	166	500	1	0.83
U.4.1.1.1	Untied grants to UPHCs Government Building	NUHM	No.'s	1	175000	1	1.75
U.4.1.1.2	Untied grants to UPHCs Rented Building	NUHM	No.'s	12	100000	1	12.00
U.4.1.4	Untied grants to MAS	NUHM	No.'s	116	5000	1	5.80
U.5.1.4.1	Rent for UPHC	NUHM	No.'s	12	17325	12	24.95
U.6.2.1.1	Procurement of drugs for AB-H&WCs	NUHM	No.'s	10	130000	1	13.00
U.6.2.1.2	Procurement of drugs for facilities other than AB-H&WCs	NUHM	No.'s	3	130000	1	3.90
U.6.2.2.1	ASHA Drug Kits	NUHM	No.'s	50	750	1	0.38

