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### 2 Service Delivery - Community Based

#### 2.1 Mobile Units

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<td>2.2.3 Mobility support for RBSK Mobile health team</td>
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<td>2.2.4 Support for RBSK: CUG connection per team</td>
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#### 2.3 Outreach activities

| 2.3.1.1.b Monthly Village Health and Nutrition Days | RCH RI |  |  |  |  | 4.39 |
| 2.3.1.5 Organizing Adolescent Health day | RCH AH | 53 | 2500.00 | 4 | 5.30 | |
| 2.3.1.6 Organising Adolescent Friendly Club meetings at subcentre level | RCH AH | 53 | 2500.00 | 12 | 1.59 | |
| 2.3.1.9 Focus on slum & underserved areas in urban areas/alternative vaccinator for slums (only where regular ANM under NUHM not engaged) | RCH RI |  |  |  |  | 0.76 |
| 2.3.1.10 Mobility support for mobile health team/ TA/DA to vaccinators for coverage in vacant subcenters | RCH RI |  |  |  | 11.88 | Mobile Immunization Van |
| 2.3.2.3 Targeted interventions at community level Activities & interventions targeted at schools, colleges, workplaces, out of school adolescents, urban slums and suicide prevention. | NCD NMHP | 1 | 600000.00 | 1 | 6.00 | |
| 2.3.2.5 Weekly FGD with the tobacco users @ Rs. 1000 | NCD NTCP | 1 | 1000.00 | 52 | 0.52 | |

#### 2.3.3 Outreach activities at School level

| 2.3.3.2 Free Spect. Sch. Children@350/Per | NCD NPCB |  |  |  |  | 7.54 |
| 2.3.3.3 Free Spect Old Peoples@350/Per | NCD NPCB |  |  |  |  | 3.77 |
| 2.3.3.4.1 5 Coverage of Public School @ Rs. 10,000 per coverage | NCD NTCP | 1 | 10000.00 | 5 | 0.50 | |
| 2.3.3.4.2 10 Coverage of Pvt. School @ Rs. 10,500 per Coverage | NCD NTCP | 1 | 10500.00 | 10 | 1.05 | |
| 2.3.3.4.3 10 Coverage of Public School in other’s school programme @ 10,500 per Coverage | NCD NTCP | 1 | 10500.00 | 10 | 1.05 | |
| 2.3.3.4.4 10 Coverage of Pvt. School in other’s school programme @ Rs. 9,000 per Coverage | NCD NTCP | 1 | 9000.00 | 10 | 0.90 | |
| 2.3.3.4.5 35 Sensitization campaign for Inter college/college students @ Rs. 10,000 per Sensitization campaign | NCD NTCP | 1 | 10000.00 | 35 | 3.50 | |

### 3 Community Interventions

#### 3.1 ASHA Activities

<p>| 3.1.1.1 JSY Incentive to ASHA | RCH MH-JSY/NHSSRC-CP | 18150 | 600.00 | 1 | 108.90 | |
| 3.1.1.2 ASHA incentive under MAA programme @ Rs 100 per ASHA for quarterly mother’s meeting | RCH CH/NHSSRC-CP | 990 | 100.00 | 4 | 3.96 | |
| 3.1.1.3 Incentive for Home Based Newborn Care programme | RCH CH/NHSSRC-CP | 64115 | 250.00 | 1 | 160.29 | |</p>
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<th>Frequency /Month</th>
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<th>Remarks (if any)</th>
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<td>Incentive of ASHA (Rural &amp; Urban) for National Deworming Day for mobilising out of school children</td>
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<td>Under AMR (Anima Mukat Bharat) Programme ASHA Incentive for IFA Supplementation for Children 06-59 months</td>
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<td>ASHA HBNC Kit - Replenishment</td>
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<td></td>
<td>2.73</td>
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<td>6.2.8.1</td>
<td>Red/Black plastic bags etc. @ Rs 6/- per session</td>
<td>RI</td>
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<td>1.05</td>
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<td>6.2.8.2</td>
<td>Bleach/Hypochlorite solution/ Twin bucket @ Rs. 50/- per Unit &amp; Hubcutter</td>
<td>RI</td>
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<td>6.2.10.1</td>
<td>Consumables @ Rs. 5.00 Lakh / Year</td>
<td>NOHP</td>
<td>1</td>
<td>50,000.00</td>
<td>1</td>
<td>5.00</td>
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<td>6.2.11.1</td>
<td>Chloroquine phosphate tablets</td>
<td>NDCP</td>
<td>Malaria</td>
<td></td>
<td></td>
<td>0.30</td>
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<td>6.2.12.2</td>
<td>Pricamaquine tablets 2.5 mg</td>
<td>NDCP</td>
<td>Malaria</td>
<td></td>
<td></td>
<td>0.15</td>
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<td>6.2.12.3</td>
<td>Pricamaquine tablets 7.5 mg</td>
<td>NDCP</td>
<td>Malaria</td>
<td></td>
<td></td>
<td>0.15</td>
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<td>6.2.12.4</td>
<td>Procument of Insecticides (Technical Malathion) under JE AES program</td>
<td>NDCP</td>
<td>JE/AES</td>
<td></td>
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<td>6.2.12.12</td>
<td>RDT Malaria-bi-valent (for Non Project states)</td>
<td>NDCP</td>
<td>Malaria</td>
<td></td>
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<td>0.20</td>
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<td>6.2.13.a</td>
<td>Supportive drugs, lab. Reagents under NLEP</td>
<td>NDCP</td>
<td>NLEP</td>
<td></td>
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<td>0.40</td>
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<td>Laboratory Materials</td>
<td>NDCP</td>
<td>RNTCP</td>
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<td>15.01</td>
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<td>6.2.14.2</td>
<td>Procurement of Drugs</td>
<td>NDCP</td>
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<td></td>
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<td>2.68</td>
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<td>6.2.15.1</td>
<td>Cataract Operation by Govt. Sec @1000/Per</td>
<td>NCD</td>
<td>NPCB</td>
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<td>6.2.18.1</td>
<td>Procurement of Medicine &amp; Consumables for TCC @ Rs. 200000.00 lacs</td>
<td>NCD</td>
<td>NTCP</td>
<td>1</td>
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<td>Laboratories, Drugs &amp; Consumables @ Rs.12 lacs P.A.</td>
<td>NCD</td>
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<td>1</td>
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<td>Drugs &amp; Consumables Rs. 2.00 lacs P.A. for CHCs (Refer list for No. of CHC)</td>
<td>NCD</td>
<td>NPCDCS</td>
<td>9</td>
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<td>1</td>
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<td>6.2.22.1</td>
<td>Lab recurring for HWC</td>
<td>CP-HWC</td>
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<td>15.75</td>
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<td>6.4</td>
<td>JSSK Daionostic</td>
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<td>5.49</td>
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<td>6.4.3</td>
<td>Carrier for Universal Screening of Pregnant women for HIV and Syphilis at VHNDs</td>
<td>MH</td>
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<td>5.49</td>
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<td>6.4.3</td>
<td>Ultrasonography on PPP for PMSMA @ Rs. 300.00/beneficiary</td>
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<td>2500</td>
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<td>6.5</td>
<td>Procurement (Others)</td>
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<td>7 Referral Transport</td>
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<td>5.36</td>
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<td>8 Human Resources</td>
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<td>8.1</td>
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<td>8.1.1.1</td>
<td>Honorarium of ANM (&gt;5 years)</td>
<td>MH</td>
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<td>25</td>
<td>15,377.00</td>
<td>12</td>
<td>46.13</td>
<td>Basic-14645+732(5%) =15,377PM@12 Months</td>
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<td>Honorarium of ANM (&gt;3 years)</td>
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<td>23</td>
<td>14,708.00</td>
<td>12</td>
<td>40.59</td>
<td>Basic-14008+700(5%) = 14,708PM@12 Months</td>
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<td>Honorarium of ANM</td>
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<td>30</td>
<td>13,370.00</td>
<td>12</td>
<td>48.13</td>
<td>without Loyalty Budget =12733+637(5%)=13,370 PM@12 Months</td>
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<td>8.1.1.1</td>
<td>Honorarium of ANM</td>
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<td>169</td>
<td>12,128.00</td>
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<td>245.96</td>
<td>New post Budget =12128 PM@12 Months</td>
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<td>Honorarium of SN (&gt;5 years)</td>
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<td>17</td>
<td>25,374.00</td>
<td>12</td>
<td>51.76</td>
<td>Basic-24166+1208(5%)= 25,374 PM@12 Months</td>
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<td>8.1.1.2</td>
<td>Honorarium of SN (&gt;5 years)</td>
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<td>49</td>
<td>24,270.00</td>
<td>12</td>
<td>142.71</td>
<td>Basic-23115+1156(5%)=24,270 PM@12 Months</td>
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<td>Honorarium of SN (&gt;3 years)</td>
<td>MH</td>
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<td>3</td>
<td>22,064.00</td>
<td>12</td>
<td>7.94</td>
<td>Basic-21014+1051(5%)= 22,064/PM@12 Months</td>
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<td>8.1.1.2</td>
<td>Honorarium of SN (New)</td>
<td>MH</td>
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<td>20</td>
<td>20,013.00</td>
<td>12</td>
<td>48.03</td>
<td>New post 20013 PM@12 Months</td>
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<td>Honorarium of SN (New)</td>
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<td>2</td>
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<td>12</td>
<td>4.36</td>
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<td>Honorarium of SN Rs 20063/month</td>
<td>DH</td>
<td>Strengthening</td>
<td>28</td>
<td>20,063.00</td>
<td>6</td>
<td>33.71</td>
<td>Salary including 5% increment and loyalty bonus as per norms</td>
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<td>8.1.1.5</td>
<td>Lab Technician</td>
<td>HSS</td>
<td>HR</td>
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<td>2.28</td>
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<td>Lab Technician</td>
<td>HSS</td>
<td>RNTCP</td>
<td></td>
<td></td>
<td>28.05</td>
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<td>8.1.1.6</td>
<td>Honorarium of OT Technician</td>
<td>MH</td>
<td></td>
<td>4</td>
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<td>12</td>
<td>9.60</td>
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<td>8.1.1.8</td>
<td>Pharmacist@ Rs. 18000/month for 6 month</td>
<td>DH</td>
<td>Strengthening</td>
<td>1</td>
<td>18,000.00</td>
<td>6</td>
<td>1.08</td>
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<tr>
<td>Code</td>
<td>Budget Head</td>
<td>Pool</td>
<td>Program</td>
<td>Physical Numbers/ Units</td>
<td>Unit Cost (in Rs.)</td>
<td>Frequency /Month</td>
<td>Total Budget Allocation (Rs. In Lakhs)</td>
<td>Remarks (if any)</td>
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<td>8.1.1.10</td>
<td>Physiotherapist/ Occupational Therapist</td>
<td>NDCP</td>
<td>NLEP</td>
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<td></td>
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<td>4.81</td>
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<td>8.1.1.12</td>
<td>Others (incl. Community Health Worker, PMW)</td>
<td>NDCP</td>
<td>NLEP</td>
<td></td>
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<td></td>
<td>14.06</td>
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<td>8.1.2.1</td>
<td>Honorarium of Specialist (Gyne)</td>
<td>MH</td>
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<td></td>
<td></td>
<td>19.20</td>
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<td>8.1.2.1</td>
<td>Obs &amp; Gyn@ Rs. 1.75 lakhs/month for 6 month (Aspirational districts)</td>
<td>DH</td>
<td>Strengthening</td>
<td></td>
<td>175,000.00</td>
<td>6</td>
<td>21.00</td>
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<td>8.1.2.2</td>
<td>Pediatric@ Rs. 1.75 lakhs/month for 6 month (Aspirational districts)</td>
<td>DH</td>
<td>Strengthening</td>
<td></td>
<td>175,000.00</td>
<td>6</td>
<td>10.50</td>
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<td>8.1.2.3</td>
<td>Honorarium of Specialist (Anaesthetist)</td>
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<td>80,000.00</td>
<td>12</td>
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<td>8.1.2.3</td>
<td>Anesthesia@ Rs. 1.75 lakhs/month for 6 month (Aspirational districts)</td>
<td>DH</td>
<td>Strengthening</td>
<td></td>
<td>175,000.00</td>
<td>6</td>
<td>21.00</td>
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<td>8.1.2.6</td>
<td>Pathology@ Rs. 1.75 lakhs/month for 6 month (Aspirational districts)</td>
<td>DH</td>
<td>Strengthening</td>
<td></td>
<td>175,000.00</td>
<td>6</td>
<td>10.50</td>
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<td>8.1.3.1</td>
<td>Medicine@ Rs. 1.75 lakhs/month for 6 month (Aspirational districts)</td>
<td>DH</td>
<td>Strengthening</td>
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<td>175,000.00</td>
<td>6</td>
<td>21.00</td>
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<td>8.1.3.10</td>
<td>FRU Operationalization for Gynae &amp; anesthetist specialist on call from govt sector for NHPDs &amp; HDPs</td>
<td>MH</td>
<td></td>
<td></td>
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<td>8.1.3.10</td>
<td>FRU Operationalization Cytogenetic specialist on call for NHPDs &amp; HDPs</td>
<td>MH</td>
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<td>Dental Surgeon at DH / CHIC</td>
<td>HSS</td>
<td>HR</td>
<td></td>
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<td>Dental Surgeon @ Rs. 50,000/PM</td>
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<td>NOHP</td>
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<td>Dental Hygienist @ Rs. 20,000 / PM</td>
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<td>NOHP</td>
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<td>12</td>
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<td>8.1.5</td>
<td>Honorarium of Mos (New)</td>
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<td>Including 5% increment</td>
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<td>Honorarium of ANM (Exiting)</td>
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<td>Including 5% increment</td>
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<td>Honorarium of Mos for 12 months-NRC-Child Health</td>
<td>RCH</td>
<td>CH</td>
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<td>45,000.00</td>
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<td>Performance Based Incentive @ Rs. 15000/- month – NRC-Child Health</td>
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<td>CH</td>
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<td>15,000.00</td>
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<td>5 % Increment of existing Mos for 12 months-NRC-Child Health</td>
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<td>CH</td>
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<td>10% Loyalty bonus of existing Mos for 12 months</td>
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<td>Maternal Health Trainings</td>
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<td>Total Budget Allocation (Rs. In Lakhs)</td>
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12 Printings

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13 Quality Assurance

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14 Drug Warehousing and Logistics

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<td>Alternative Vaccine Delivery in other areas</td>
<td>RCH</td>
<td>RI</td>
<td></td>
<td></td>
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<td>14.2.6</td>
<td>POL for vaccine delivery from State to district and from district to PHC/CHCs</td>
<td>RCH</td>
<td>RI</td>
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<td>14.2.7</td>
<td>Cold chain maintenance</td>
<td>RCH</td>
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<td>Drug transportation charges</td>
<td>NDCP</td>
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<td>Budget Head</td>
<td>Pool</td>
<td>Program</td>
<td>Physical Numbers/Units</td>
<td>Unit Cost (in Rs.)</td>
<td>Frequency /Month</td>
<td>Total Budget Allocation (Rs. In Lakhs)</td>
<td>Remarks (if any)</td>
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<td>14.2.13</td>
<td>Other Operational cost State/Regional and District drug ware houses</td>
<td>HSS</td>
<td>Procurement</td>
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<td>15.3.2</td>
<td>Inter-sectoral convergence</td>
<td>ND</td>
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<td>16.1</td>
<td>Ex-District Activities (Office Expenses) under NPCB</td>
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<td>NPCB</td>
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<td>16.1.1</td>
<td>Prepare detailed operational plan for RBSK across districts (including cost of plan)</td>
<td>RBSK</td>
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<td>To develop microplan at sub-centre level @ Rs. 100/- per SC</td>
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<td>For consolidation of micro plans at block level @ Rs. 1000/- per Block/Panning unit and Rs.</td>
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<td>NLEP Review Meetings</td>
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<td>16.1.2</td>
<td>District level MDR Meeting</td>
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<td>16.1.2.3</td>
<td>District QA Consultant @ Rs. 30,000.00 /month/district for 06 month</td>
<td>QA</td>
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<td>Unit Cost (in Rs.)</td>
<td>Frequency /Month</td>
<td>Total Budget Allocation (Rs. In Lakhs)</td>
<td>Remarks (if any)</td>
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<td>16.1.3.4.1</td>
<td>PM activities for World Population Day’ celebration (Only mobility cost): funds earmarked for block level activities</td>
<td>RCH</td>
<td>FP</td>
<td>9</td>
<td>1,000.00</td>
<td>1</td>
<td>0.09</td>
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<td>PM activities for Vasectomy Fortnight celebration (Only mobility cost): funds earmarked for block level activities</td>
<td>RCH</td>
<td>FP</td>
<td>9</td>
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<td>Administrative Expenses 4%:JSY</td>
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<td>BCPM TA/DA Communication Cost</td>
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<td>16.1</td>
<td>ASHA Mentoring Group</td>
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<td>16.1</td>
<td>TA/DA for HWC Staff</td>
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<td>Communication cost for HWC-SC</td>
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<td>District QA consultant @ Rs.15000.00 per District for 12 months for 75 district</td>
<td>QA</td>
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<td>Operational cost for Helpdesk manager @ Rs.6000.00/month/Unit for 12 months</td>
<td>QA</td>
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<td>3</td>
<td>6,000.00</td>
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<td>16.1</td>
<td>Hospital Quality Managers @ Rs.2000/Hospital Quality Manager/month for 12 months</td>
<td>QA</td>
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<td>3</td>
<td>2,000.00</td>
<td>12</td>
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<td>16.2</td>
<td>Monitoring and Data Management</td>
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<td>HBYC Monitoring (Data Collection cost of HBYC @5 entries per infant)</td>
<td>RCH</td>
<td>CH</td>
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<td>5,000.00</td>
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<td>Quarterly review meetings exclusive for RI at district level with block MOs, CDPO, and other stake holders @ Rs. 100/- per participant</td>
<td>RI</td>
<td></td>
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<td>16.2</td>
<td>Quarterly review meetings exclusive for RI at block level @ Rs. 75/-per ASHA</td>
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<td>Monitoring and Supervision cost for JE / AES</td>
<td>NDCP</td>
<td>JE / AES</td>
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<td>Miscellaneous cost for running of Geriatrics Unit</td>
<td>NCD</td>
<td>NPHCE</td>
<td>1</td>
<td>500,000.00</td>
<td>1</td>
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<td>16.3</td>
<td>Mobility Support, Field Visits</td>
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<td>16.3</td>
<td>District/Divisional level Meetings (DHS-GB/EC/Review</td>
<td>M&amp;E</td>
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<td>0.18</td>
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<tr>
<td>16.3</td>
<td>Mobility Support -District</td>
<td>M&amp;E</td>
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<td>7.92</td>
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<td>16.3</td>
<td>Mobility Support - BPMU/Block</td>
<td>M&amp;E</td>
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<td>35.64</td>
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<td>Mobility Support for supervision for district level officers. @ Rs 200000/- per District</td>
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<td>16.3</td>
<td>Travel cost at State Level</td>
<td>NCD</td>
<td>NPPCF</td>
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<td>16.3</td>
<td>Mobility cost under IDSP program</td>
<td>NDCP</td>
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<td>Monitoring Evaluation &amp; Supervision District NCD Cell</td>
<td>NCD</td>
<td>NPCDCS</td>
<td>1</td>
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<td>Operational Cost (Expenses on account of consumables, operating expenses, office expenses, admin expenses, contingencies, transport of samples, miscellaneous etc.)</td>
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<td>SNCU Data Management (Stationary,Printer Cartridge, Paper Rim, Internet, Mobile Recharge Monthly Expenses etc.)</td>
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<td>Contingency District NCD Cell</td>
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<td>PC &amp; PNDT Activities</td>
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<td>HR support for PCPNDT Cell</td>
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<td>16.6</td>
<td>HMIS &amp; MCTS</td>
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<td>16.6</td>
<td>AMC of 1,864 Computer, printer and UPS (951 HMIS + 820 MCTS + 75 DPMU Computer + 18 Div. M &amp; E Hub computer)@4400/-</td>
<td>HMIS/MCTS</td>
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<td>21</td>
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<td>FMR Code</td>
<td>FMR Code (Old) (if any)</td>
<td>Budget Head</td>
<td>Pool</td>
<td>Program</td>
<td>Physical Numbers/Units</td>
<td>Unit Cost (in Rs.)</td>
<td>Frequency /Month</td>
<td>Total Budget Allocation (Rs. In Lakhs)</td>
<td>Remarks (if any)</td>
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<td>16.6</td>
<td>16.6.3</td>
<td>Internet connectivity of 823 Block PMU @1000/Month</td>
<td>HIMS/MCTS</td>
<td>9</td>
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<td>16.6</td>
<td>16.6.3</td>
<td>Internet connectivity of 128 District Hospitals and 18 Divisional HQs for Div M&amp;E hub @1,500/month</td>
<td>HIMS/MCTS</td>
<td>2</td>
<td>1,500.00</td>
<td>12</td>
<td>0.36</td>
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<td>16.6.3</td>
<td>Office expenditure for Block PMU (823 Blocks), 128DHs &amp; 18 Div Hub@ Rs 1,500/month</td>
<td>HIMS/MCTS</td>
<td>11</td>
<td>1,500.00</td>
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<td>Any Other Programme Management Cost</td>
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<td>Operational Cost - DPMU</td>
<td>HSS</td>
<td>HR - PM</td>
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<td>16.1.3.3.1.5</td>
<td>PM activities under Micronutrient Supplementation Programme</td>
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<td>CH / RI</td>
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<td>Office Expense</td>
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<td>Minor Repairing / AMC</td>
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<td>Funds for POL for generators &amp; operational expenses at district level - vaccine storage points</td>
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<td>Human Resource</td>
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<td>District Program Manager</td>
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<td>Honorarium of DEIC Manager (Existing)</td>
<td>RBSK</td>
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<td>41,839.00</td>
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<td>Including 5% annual increment and Loyalty Bonus as per norms</td>
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<td>Honorarium of District Consultant (MH)</td>
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<td>40,000.00</td>
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<td>Honorarium of RKSK Coordinator</td>
<td>AH</td>
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<td>30,319.00</td>
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<td>Honorarium of District QA Consultant</td>
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<td>5.80</td>
<td>Salary including 5% annual increment and Loyalty as per norms</td>
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<td>Honorarium of Hospital QA Manager</td>
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<td>13.23</td>
<td>Salary including 5% annual increment and Loyalty as per norms</td>
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<td>Honorarium of Program cum Admin Assistant at District level</td>
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<td>1.83</td>
<td>Salary including 5% annual increment and Loyalty as per norms</td>
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<td>16.8.2.2.2</td>
<td>Remuneration of District Epidemiologists</td>
<td>NDCP</td>
<td>IDSP</td>
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<td>6.95</td>
<td>Salary including 5% increment</td>
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<td>Data Entry Operator: 54 districts @ Rs. 10,143/- pm with 5% + 10% Loyalty Boons &amp; 21 districts @ Rs. 8,820/- pm</td>
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### U National Urban Health Mission

#### U.01 Service Delivery - Facility Based NUHM

- **U.1.3.1** Operational Expenses of UPHCs (excluding rent) - NUHM NUHM - 0.96 @ Rs 8000/- per month per UPHC for 592 exiting UPHCs for 12 month and 1 new UPHC in Mirzapur for 9 month

#### U.02 Service Delivery - Community Based NUHM

- **U.2.2.1** Mobility support for ANM/LHV - NUHM NUHM - 0.42 @ Rs 500/- pm per ANM for 3050 ANM for 12 months

- **U.2.3.1** UHNDs - NUHM NUHM - 0.84 @ Rs 250/- per UHND per month per ANM for 3050 ANM(147 Regular and 2903 Contractual ANMs) for 12 months

- **U.2.3.2** Special outreach camps in slums/vulnerable areas - NUHM NUHM - 0.33 @ Rs 6500/- per month per UPHC area for 592 UPHCs for 12 months (50% amount approved of total budget)

#### U.03 Community Interventions NUHM

- **U.3.1** ASHA Activities
  - **U.3.1.1** ASHA Incentives
    - **U.3.1.1.1** Incentives for routine activities - NUHM NUHM - 4.80 @ Rs 2000/- per month per U-ASHA for 7036 ASHA for 12 month
    - **U.3.1.1.2** Other incentive to ASHAs (please specify) - NUHM NUHM - 0.77 @ Rs 400/- per beneficiary for 62777 JSY beneficiary
    - **U.3.1.1.4** ASHA Incentive for H&WC - NUHM NUHM - 1.20 @ Rs 1000/- pm per U-ASHA for TBI and NCD Screening incentive for 4776 U-ASHA for 06 month

- **U.3.1.2** ASHA Trainings Urban - NUHM NUHM
  - **U.3.1.2.1** ASHA HBNC Module 6 & 7 - NUHM NUHM - 0.88 @ Rs 88200/- per batch
  - **U.3.1.2.2** ASHA HBNC Module 6 & 7 @ Rs. 100/- per module for 2 module - NUHM NUHM - 0.04

- **U.3.1.3** Miscellaneous ASHA Costs
  - **U.3.1.3.1** Other Non-Monetary Incentives Costs (badge, uniform, ID, etc.) - NUHM NUHM - 0.07 @ Rs 450/- per U-ASHA for 7036 ASHA Uniform

- **U.3.2** Other Community Interventions

#### U.04 Untied Fund NUHM

- **U.4.1.1.2** Rented Building Untied grants UPHCs - NUHM NUHM - 1.00 Untied grants for Rented building @ Rs 1.00 lakh per UPHC at 526 UPHCs

- **U.4.1.4** Untied grants to MAS - NUHM NUHM - 1.00 Untied grants for MAS @ Rs 5000/- per MAS for 7036 MAS

#### U.05 Infrastructure NUHM

- **U.5.1.4.1** Rent for UPHC - NUHM NUHM - 2.08 @ Rs 17325/- per month per UPHC for 522 UPHCs for 12 months and 3 UPHC for 9 month (New UPHC Mirzapur)

#### U.06 Procurement NUHM

- **U.6.1.2.5.a** Tablet, software for H&W and ANM/MPW - NUHM NUHM - 0.10 @ Rs 10000/- per H&W for 405 H&W for IT Support

#### U.08 Service Delivery - Human Resource NUHM

- **U.8.1.1.1** UPHC ANMs/LHVs - NUHM NUHM

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<table>
<thead>
<tr>
<th>FMR Code</th>
<th>Code (Old) (if any)</th>
<th>Budget Head</th>
<th>Pool</th>
<th>Program</th>
<th>Physical Numbers/ Units</th>
<th>Unit Cost (in Rs.)</th>
<th>Frequency /Month</th>
<th>Total Budget Allocation (Rs. In Lakhs)</th>
<th>Remarks (if any)</th>
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<td>231 ANM @ Rs. 15128/- pm per ANM for 12 month</td>
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<td>452 MO Full - Time @ Rs 55000/- pm per MO for 12 month</td>
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Total (NHM & NUHM) 5,034.21